



കേരള ജല അതോറിറ്റി

KOTTARAKKARA	JULY	Report Generated at 04/09/2024 14:45:24	Rank -24
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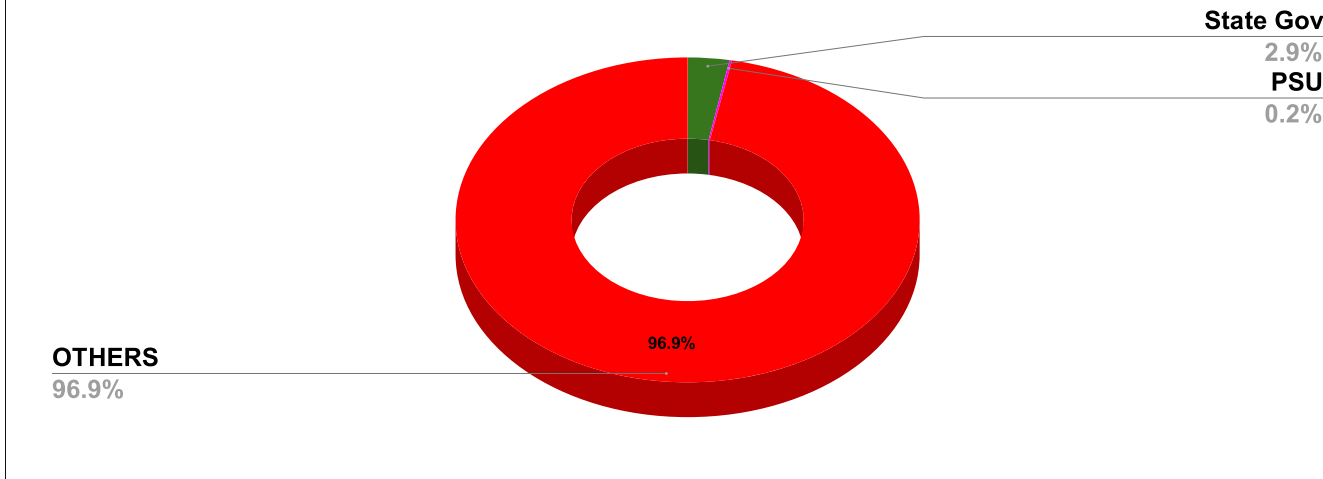
Name of Executive Engineer	Smt. Mini K U
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Name of Revenue officer	Sri.Shyne.T.S
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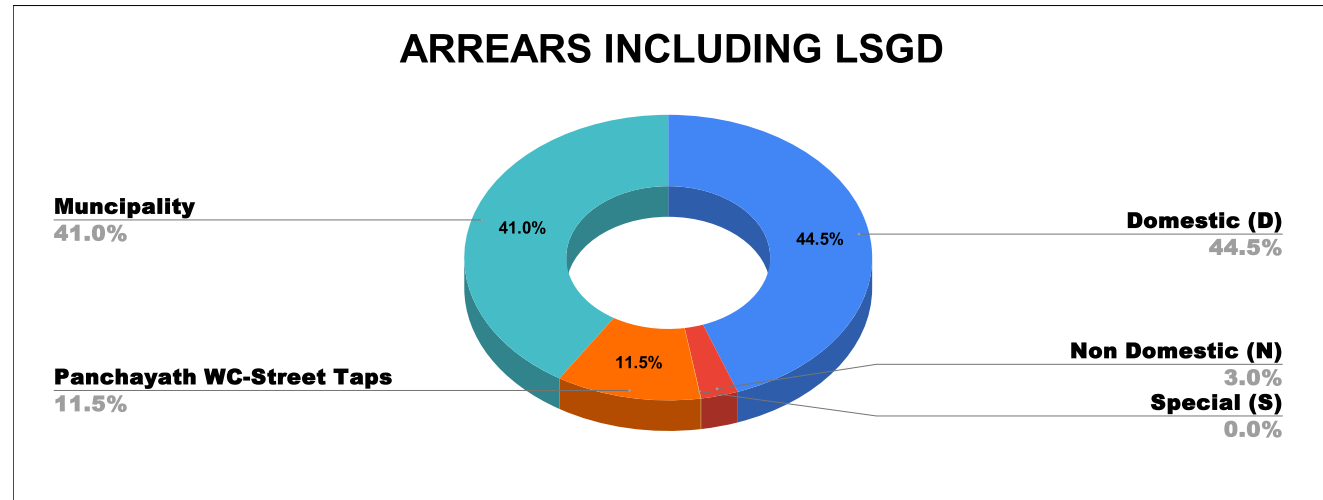
CONNECTIONS AS ON AS ON JULY :	1,85,234	ARREARS IN CRORE AS ON JULY :	11.34
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
32,54,558	28,878	1,95,192	10,99,29,841	12,53,32,225

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,60,42,881	70,62,157	2,27,308	76,123	0	2,74,31,791	9,79,00,434	0

ARREARS WITH OUT LSGD

Special (S)

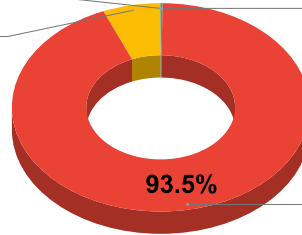
0.1%

Non Domestic (N)

6.2%

Industrial (I)

0.2%



Domestic (D)

93.5%

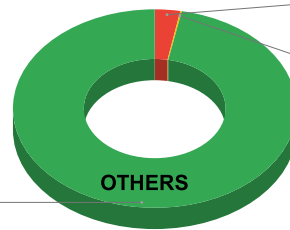
ARREAR BREAK UP WITH OUT LSGD

State Gov

2.9%

PSU

0.2%



Domestic, Nondomestic and others

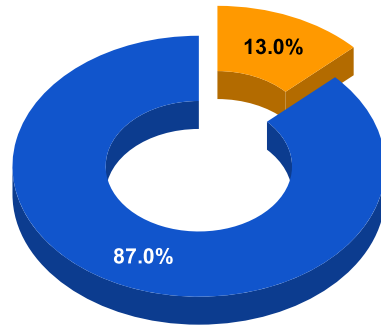
96.9%

TOP DEFAULTERS OF KOTTARAKKARA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	Tahasildar, Mini Civil Station, Thaluk Office-691506, Kottarakkara Municipality	3,72,648
2	THE SUPERINTENDENT, GOVT HOSPITAL, KADAKKAL,	1,87,788
3	THE CONGRESS BLOCK PRESIDENT, CONGRESS BHAVAN, NEAR TREASURY, KADAKKAL	1,67,388
4	THE SUPERINTENDENT, SUB.JAIL, KOTTARAKKARA, .	1,48,322
5	THE AEE, KIP MCS, SUB DIVISION, NELLUPPALLY	1,22,820
6	THE SECRETARY, DISTRICT TOURISM PROMOTION COUNCIL, KOLLAM, TB JUNCTION	1,22,686
7	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVIL	1,09,221
8	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVIL	1,00,055
9	T.A RASHEED SAHID PMC, DHARPHAVILA VEEDU, PUNALLOOR, .	91,204
10	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVIL	91,113

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

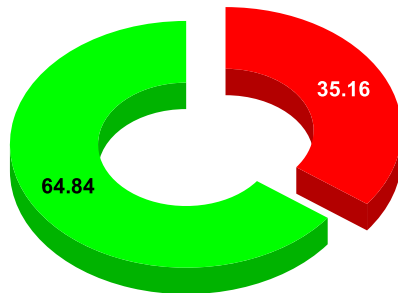
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 37,399

COMPREHENSIVE INDEX

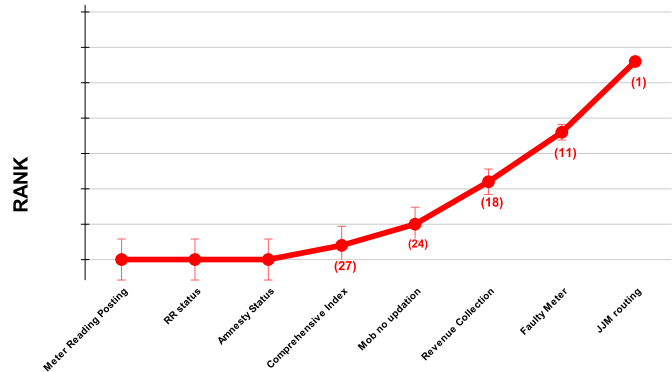
Marks	Total marks	Rank
67.74	100	24

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

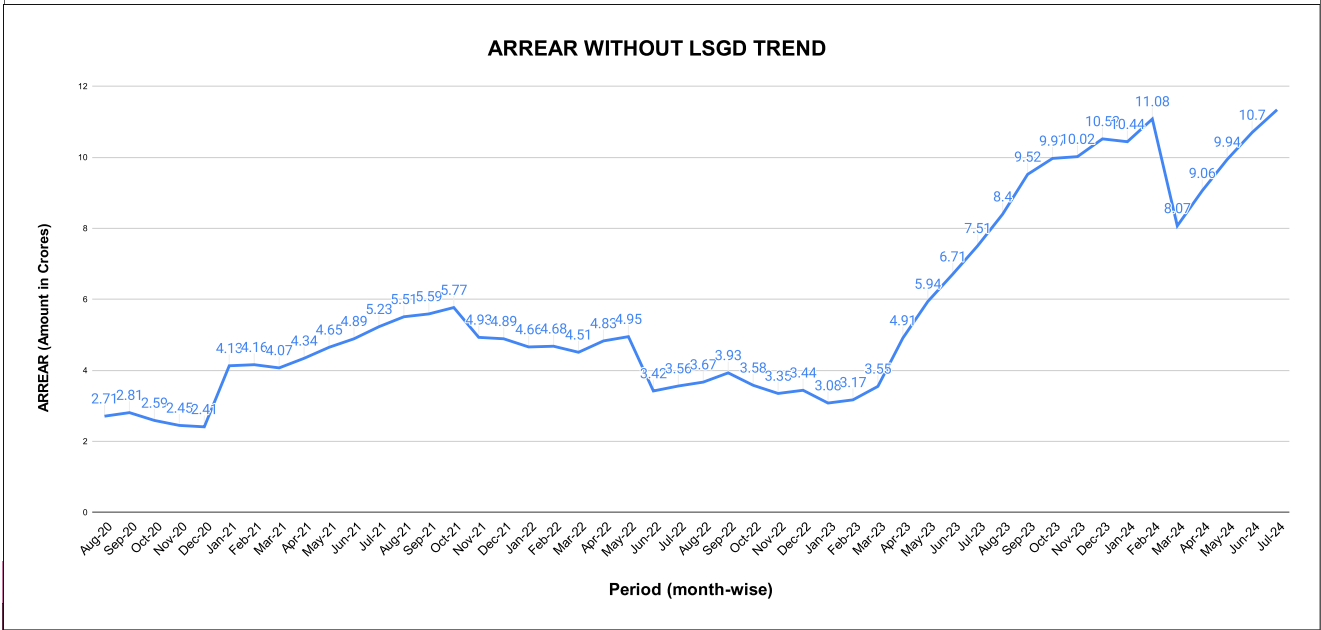
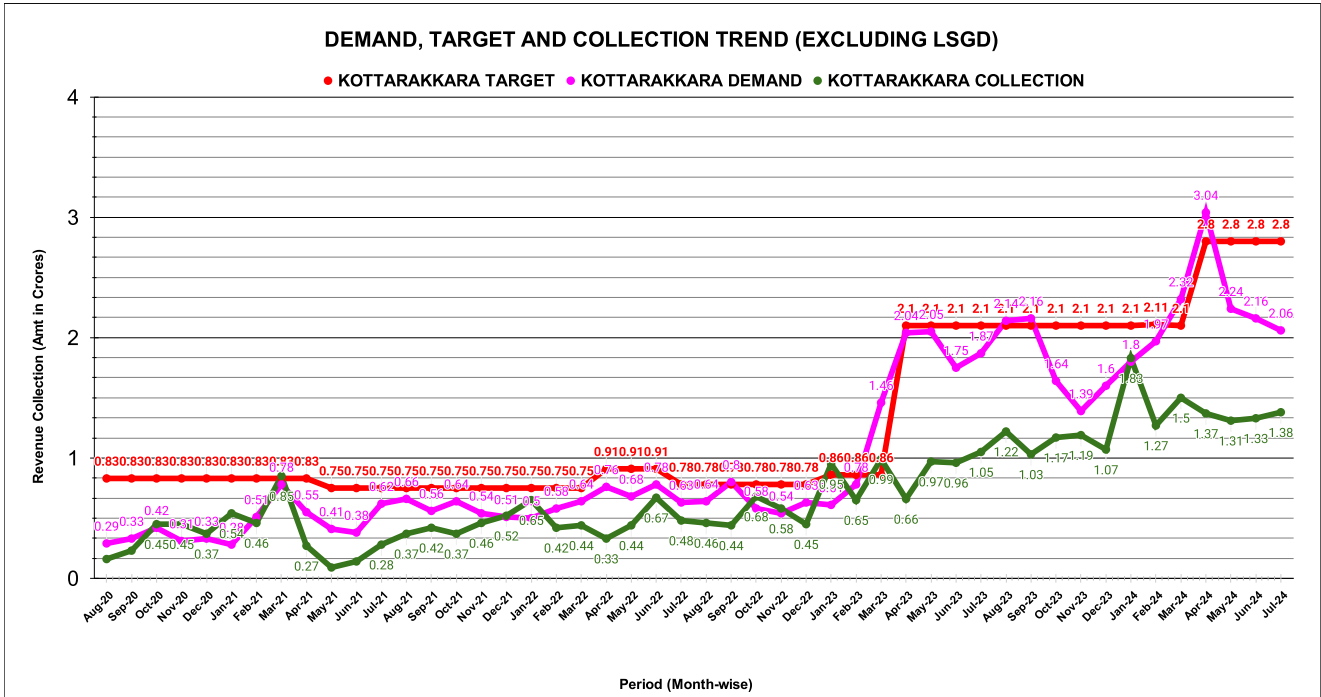
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

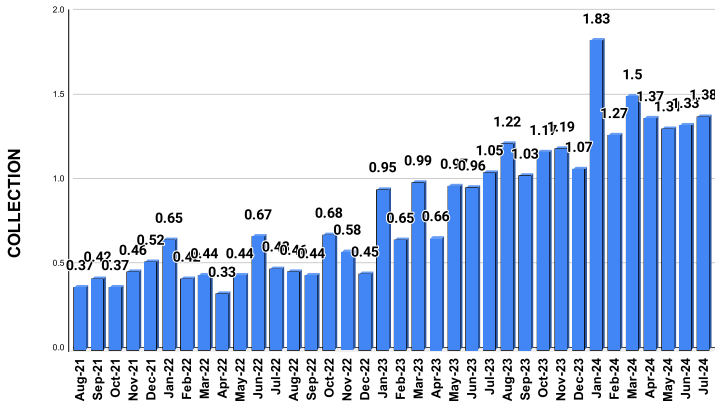
Marks	Total marks	Rank
67.74	100	24
13.83	25	23
14.62	16	26
11.53	20	28
9.99	10	19
0.35	8	25
9.97	10	22
7.45	11	16



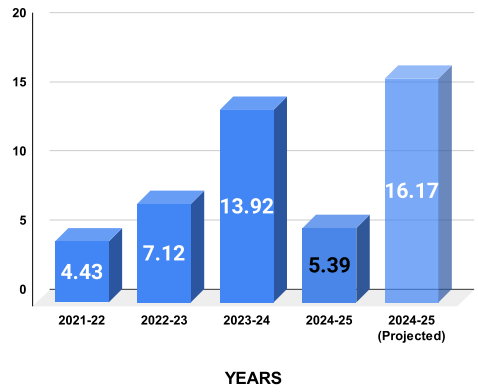
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	137.15	131.25	132.87	137.57								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	538.84	1,616.51

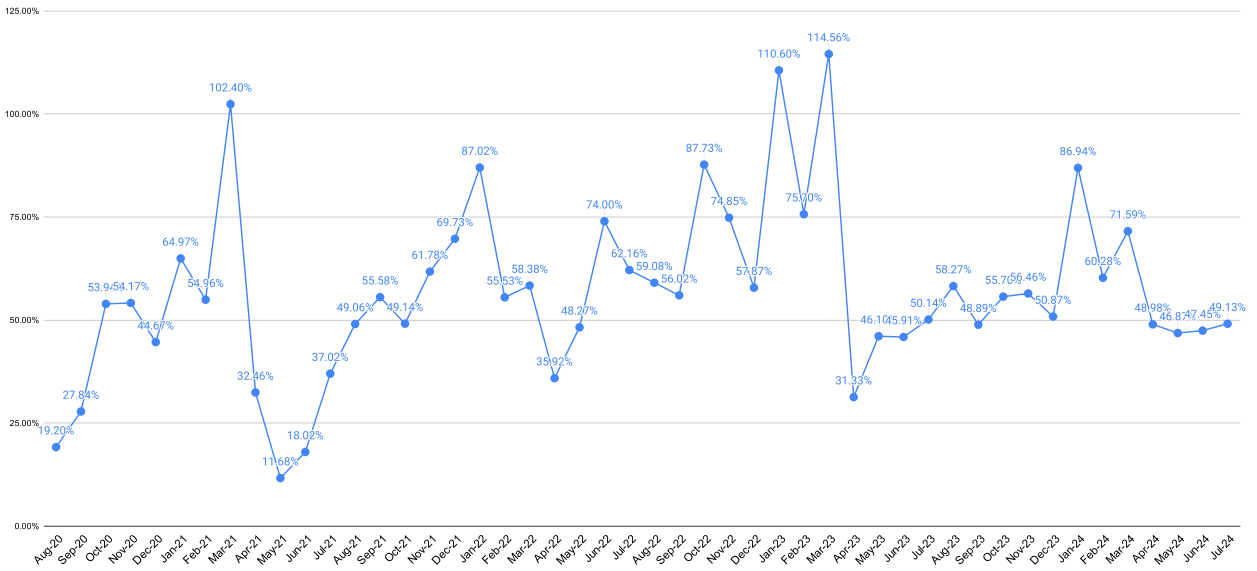
REVENUE COLLECTION TREND



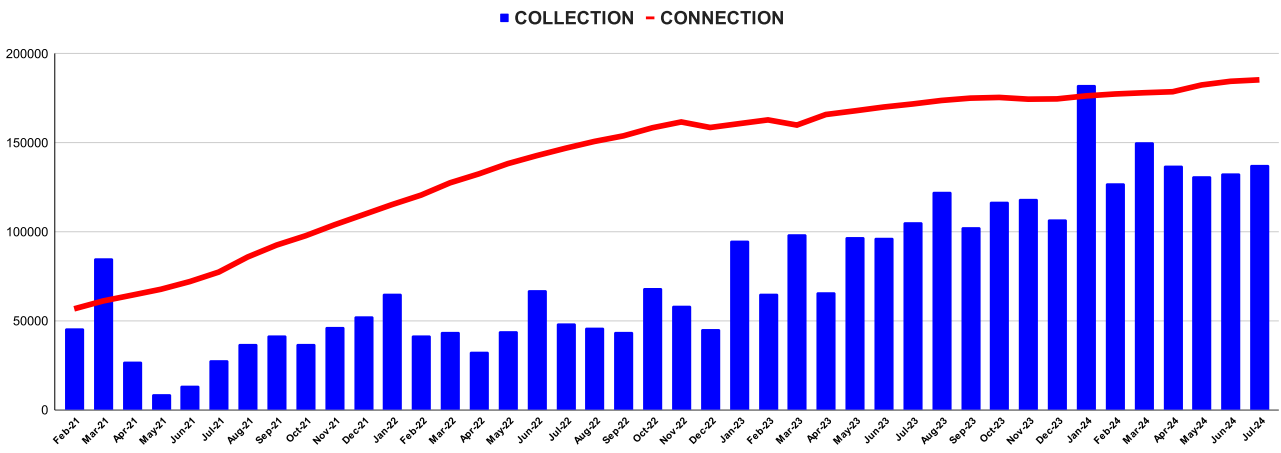
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



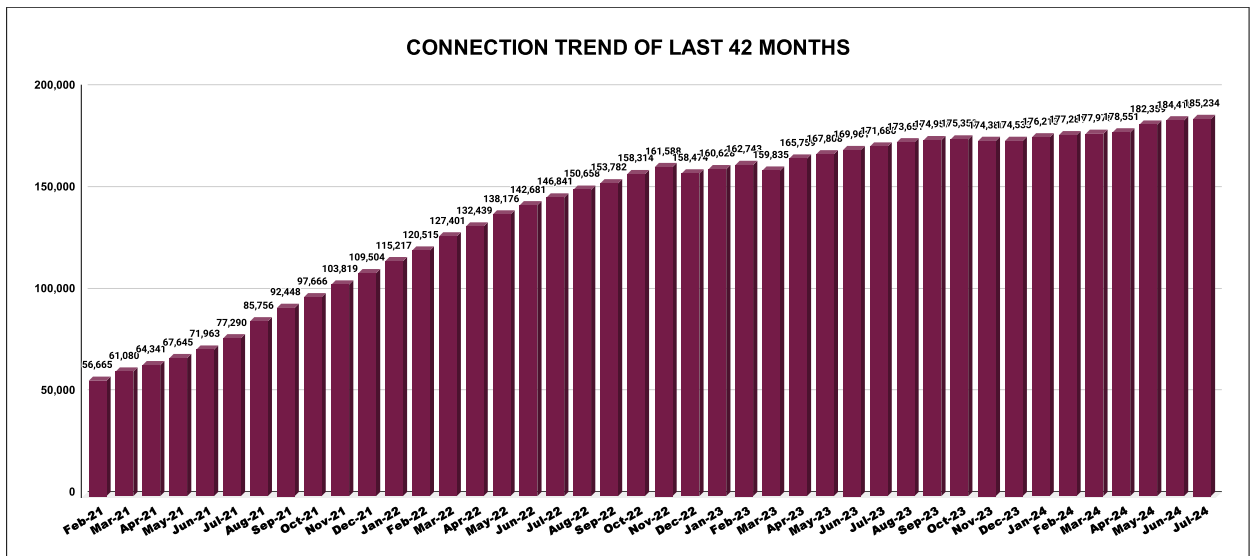
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,65,759	1,67,808	1,69,961	1,71,680	1,73,651	1,74,957	1,75,350	1,74,380	1,74,533	1,76,213	1,77,281	1,77,976
2024-25	1,78,551	1,82,359	1,84,410	1,85,234								

CONNECTION TREND OF LAST 42 MONTHS



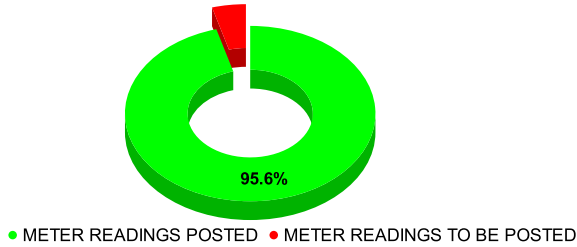
METER READING POSTING

Marks	Total marks	Rank
14.62	16	26

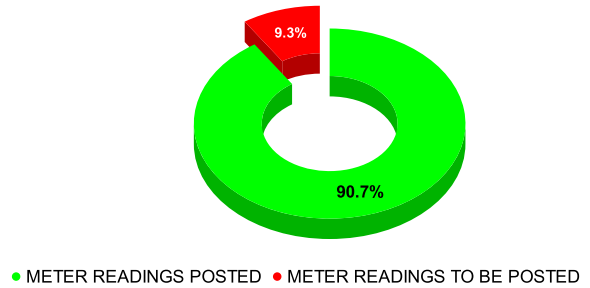
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
168,314	80,487	95.64%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
171,058	81,847	95.70%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
176,233	84,498	95.89%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
168,514	76,395	90.67%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
174,797	78,345	89.64%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
176,253	82,855	94.02%

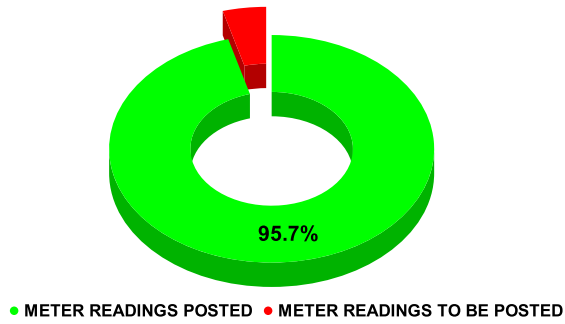
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



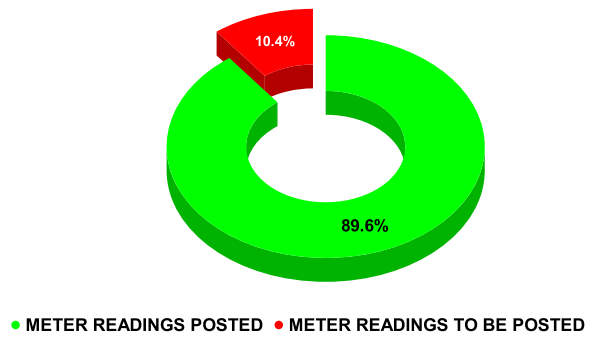
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

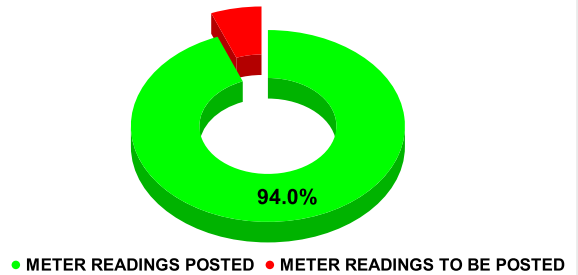


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

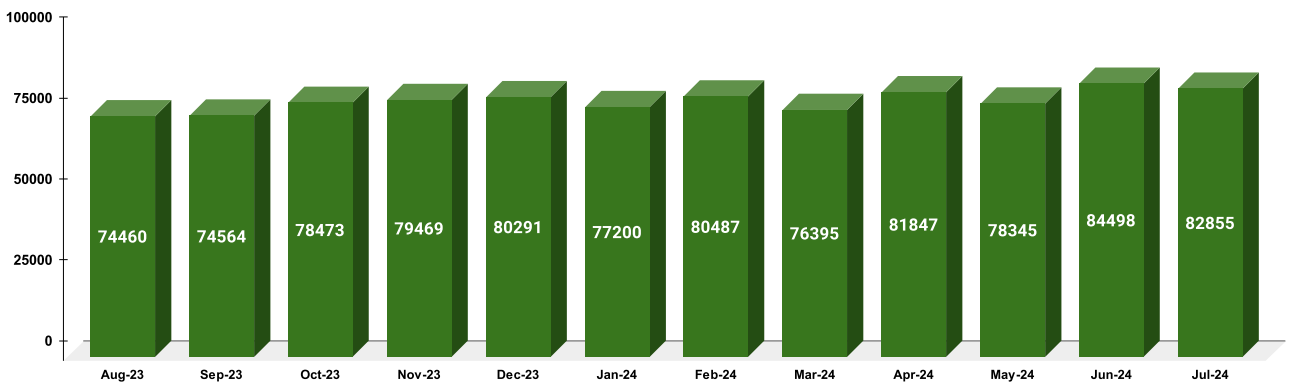


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

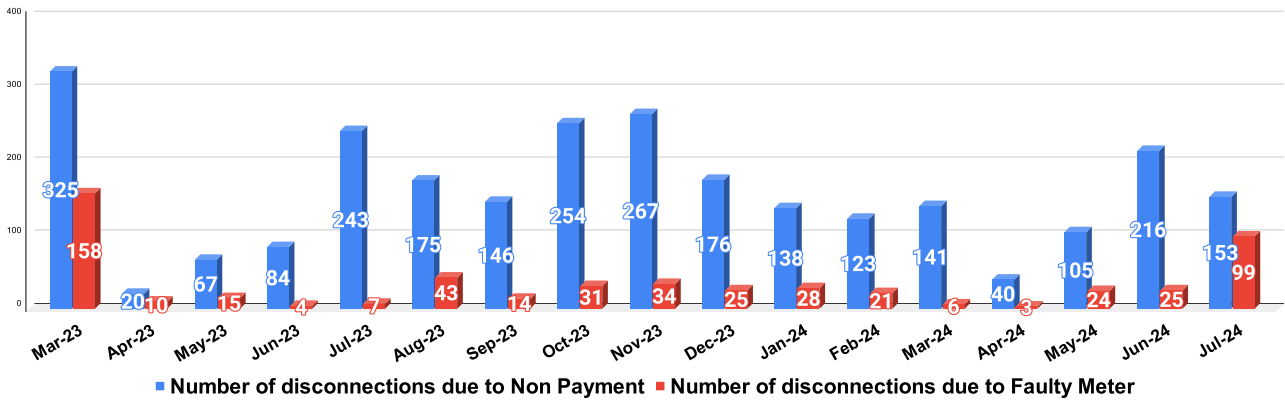
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



METER READING POSTED FOR LAST 12 MONTHS



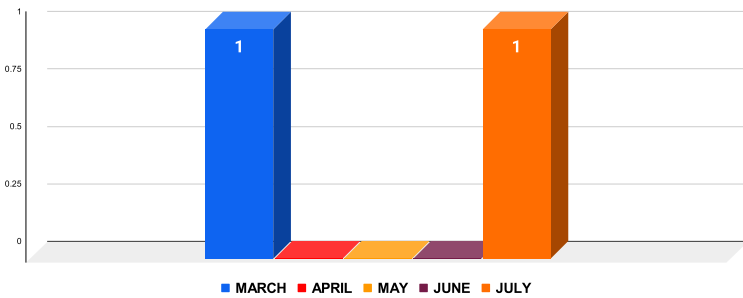
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.99	10	19

MOBILE NUMBER UPDATION PENDING



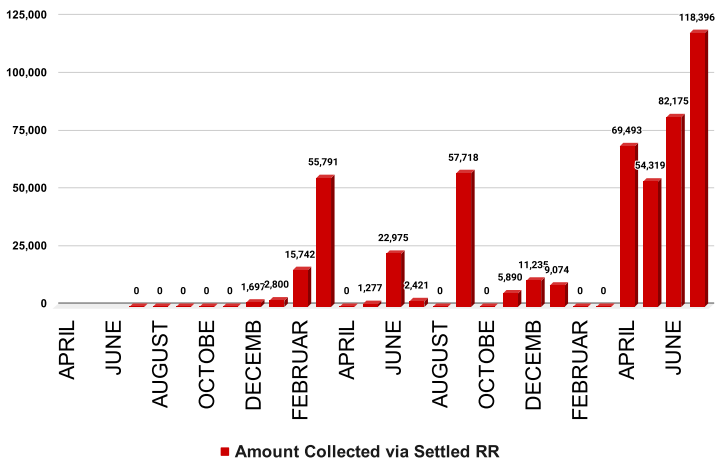
Mobile Number updation pending

MONTH	APRIL	MAY	JUNE	JULY
	1	0	0	1

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.35	8	25

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

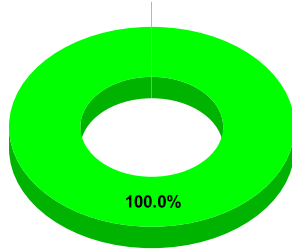


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	34	11	8	35,532
MARCH	44	21	18	223,644
APRIL	122	5	31	69,493
MAY	352	89	53	54,319
JUNE	207	46	41	82,175
JULY	48	70	23	118,396

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.97	10	22

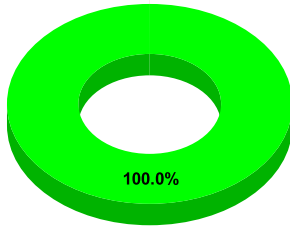
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	141,856	141,856	0
MARCH	142,958	142,546	412
APRIL	143,794	143,482	312
MAY	147,732	147,523	209
JUNE	150,077	150,007	70
JULY	151,329	151,317	12

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July