



# കേരള ജല അതോറിറ്റി

KOLLAM

JULY

Report Generated at 04/09/2024 14:45:14

Rank -25

Name of Executive Engineer

Smt.Manju.J.Nair

Name of Revenue officer

Sri.Prem Kiran

CONNECTIONS AS ON AS ON JULY :

2,87,588

ARREARS IN CRORE AS ON JULY :

58.98

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

4,63,56,868

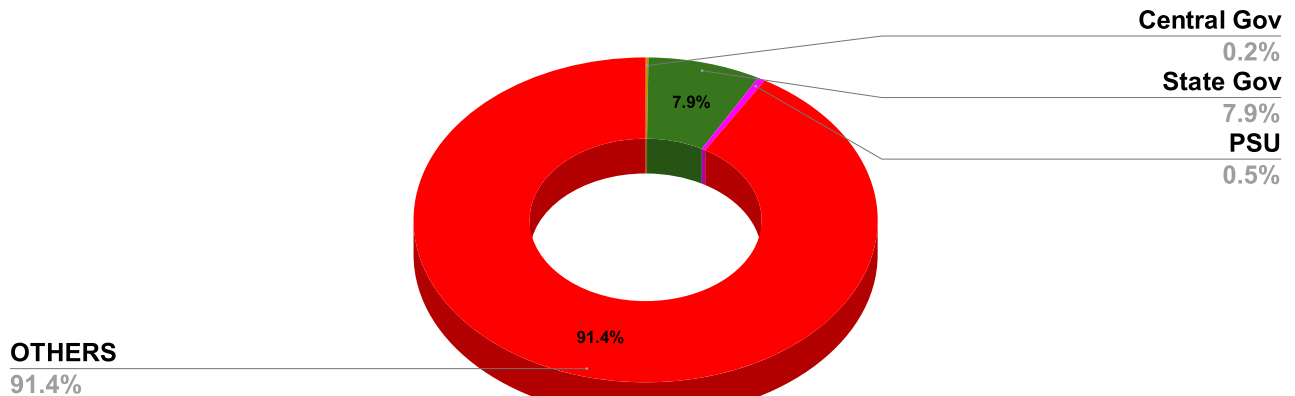
11,67,530

30,94,289

53,91,76,506

68,14,55,441

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD

Corporation WC -Street Taps

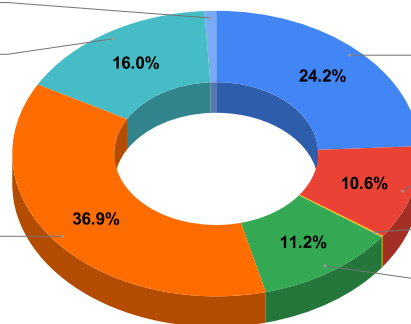
0.9%

Municipality

16.0%

Panchayath WC-Street Taps

36.9%



Domestic (D)

24.2%

Non Domestic (N)

10.6%

Special (S)

0.1%

Bulk Supplies

11.2%

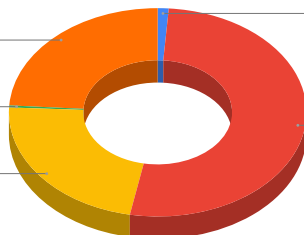
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
30,55,47,002	13,41,52,185	70,30,234	18,79,247	14,11,86,525	46,69,91,893	20,28,20,126	1,16,43,422

## ARREARS WITH OUT LSGD

**Bulk Supplies**  
23.9%

**Special (S)**  
0.3%

**Non Domestic (N)**  
22.7%

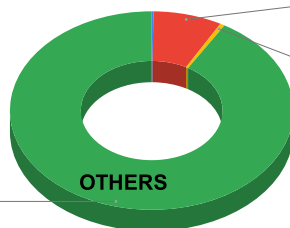


**Industrial (I)**  
1.2%

**Domestic (D)**  
51.8%

## ARREAR BREAK UP WITH OUT LSGD

**Domestic, Nondomestic and others**  
91.4%



**State Gov**  
7.9%

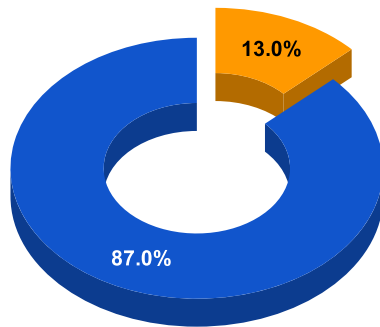
**PSU**  
0.5%

## TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE PRINCIPAL, GOVT MEDICAL COLLEGE, GOVT MEDICAL COLLEGE, PARIPPALLY	2,13,51,976
2	THE EXECUTIVE OFFICER, SAKTHIKULANGARA PANCHAYATH, CONNECTION FOR KAVANAD MARKET COMPLEX,	28,51,665
3	M.HANEEFA KUNJU, KADAN CHIRAYIL, PUNTHALATHAZHOM, VADAKKEVILA	24,57,720
4	V.PURUSHOTHAMAN PILLAI, VIJAYACHANDRA SARASS, PATTATHANAM, VADAKKEVILA	21,75,501
5	THE PRINCIPAL, GOVT. H S S, AYYANKOICKAL, KOIVILA PO	20,15,568
6	SREENIVASAN PILLAI, ANUVELIL, CHEMMAKKADU, PERINAD.PO.	18,03,743
7	P.GOPALAKRISHNA PILLAI, SUDEER BHAVANAM, CHERUMOODU,	15,97,244
8	RR-----NOTICE, CHEMMATHUR VEEDU, II/267, TIMBER DEPOT,, CHEPPALLI MUKKU	15,23,681
9	SULAIMAN KUNJU, MC.NO.175, VELIYIL AYYATHU VEEDU,	14,79,192
10	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	14,41,368

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

**TOTAL NO OF BPL CONNECTIONS**

AS ON JULY 2023

45,293

## COMPREHENSIVE INDEX

Marks

Total marks

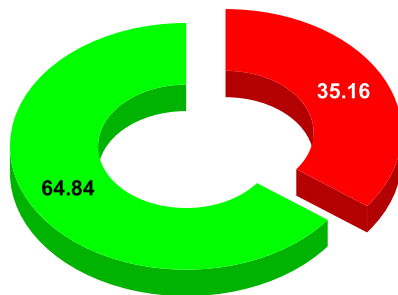
Rank

66.50

100

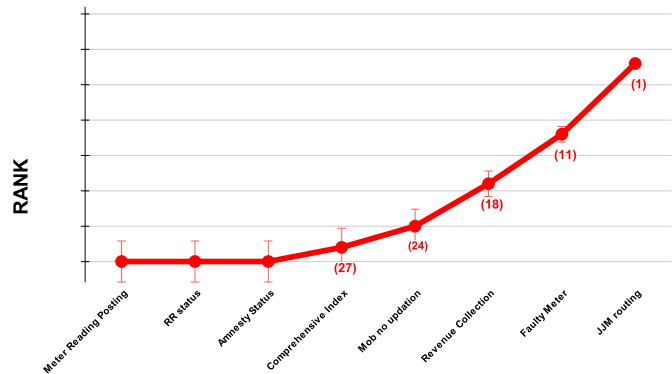
25

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks

Total marks

Rank

66.50

100

25

10.50

25

28

16.00

16

8

13.57

20

18

9.92

10

23

2.47

8

10

10.00

10

17

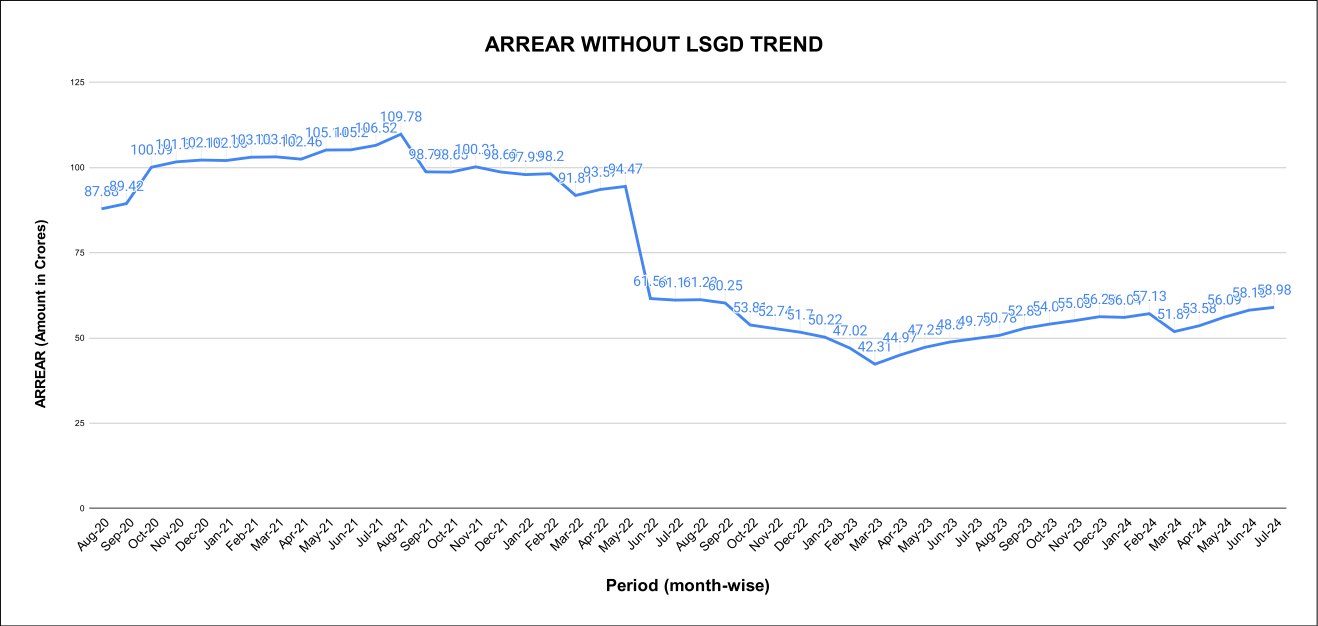
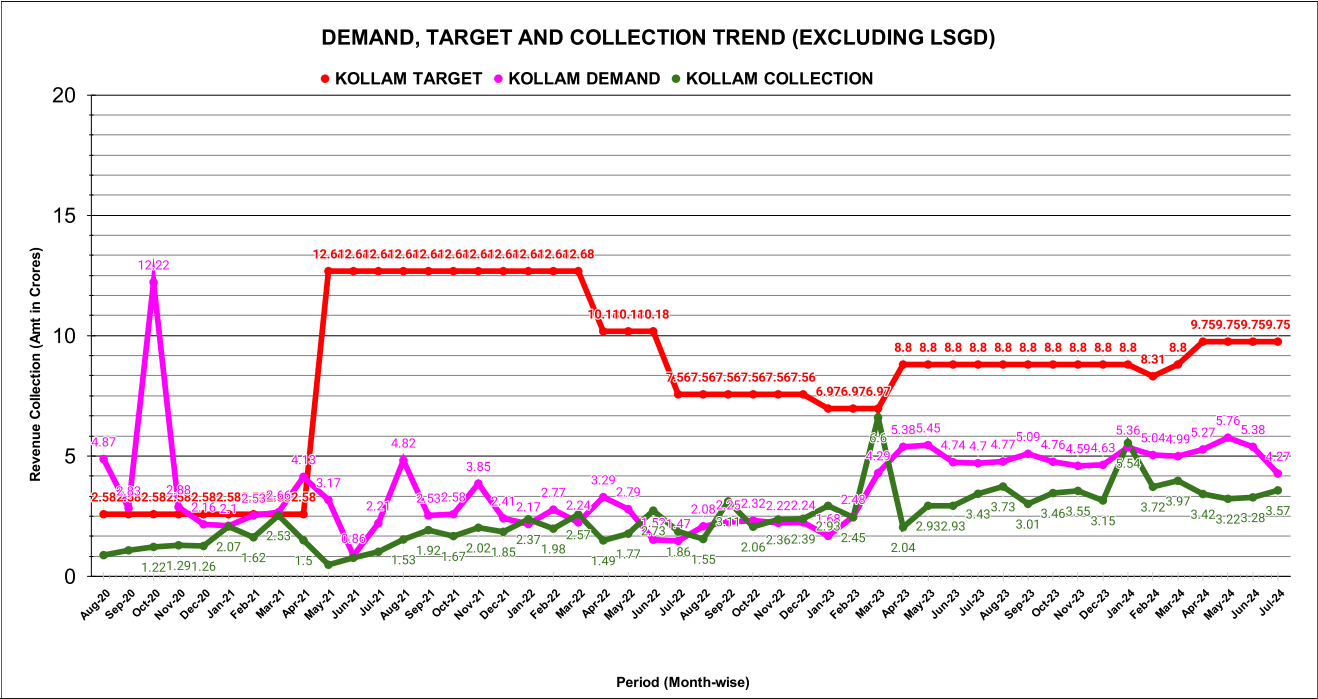
4.05

11

27

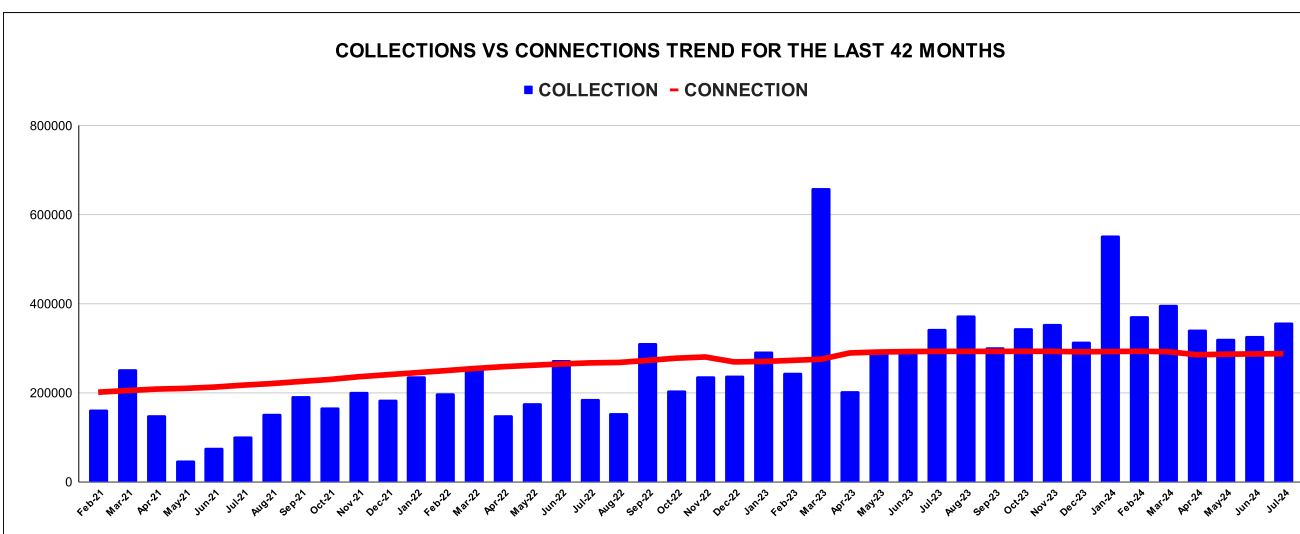
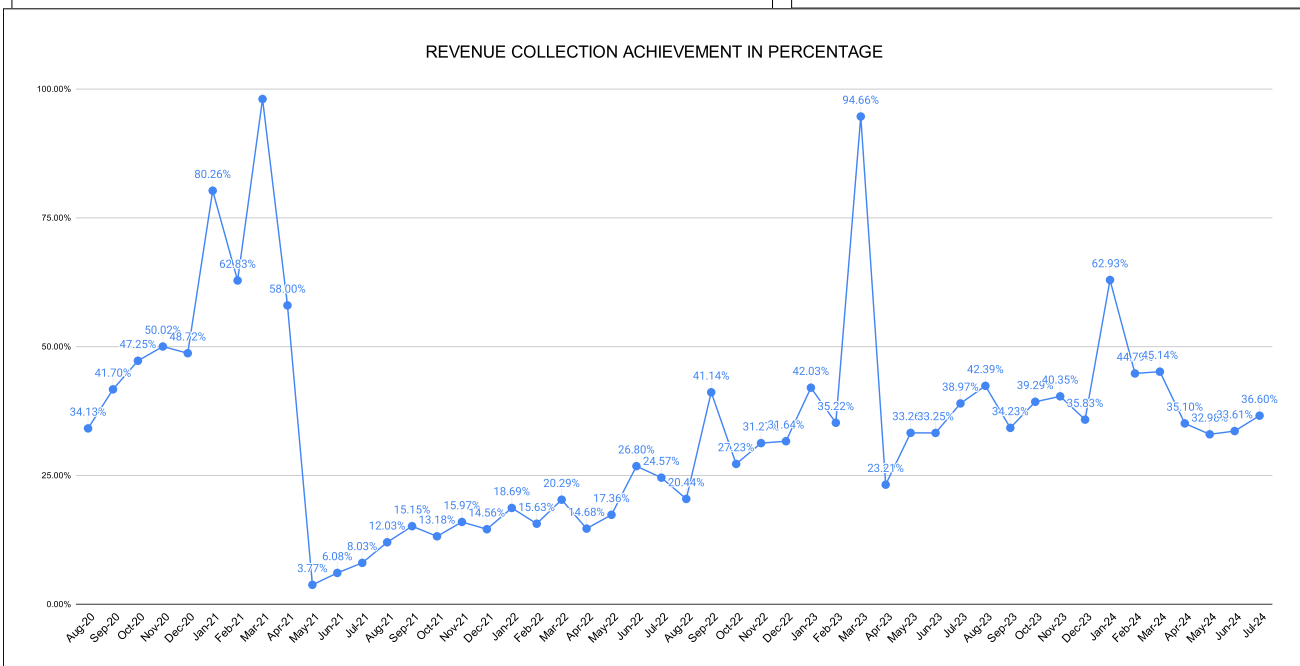
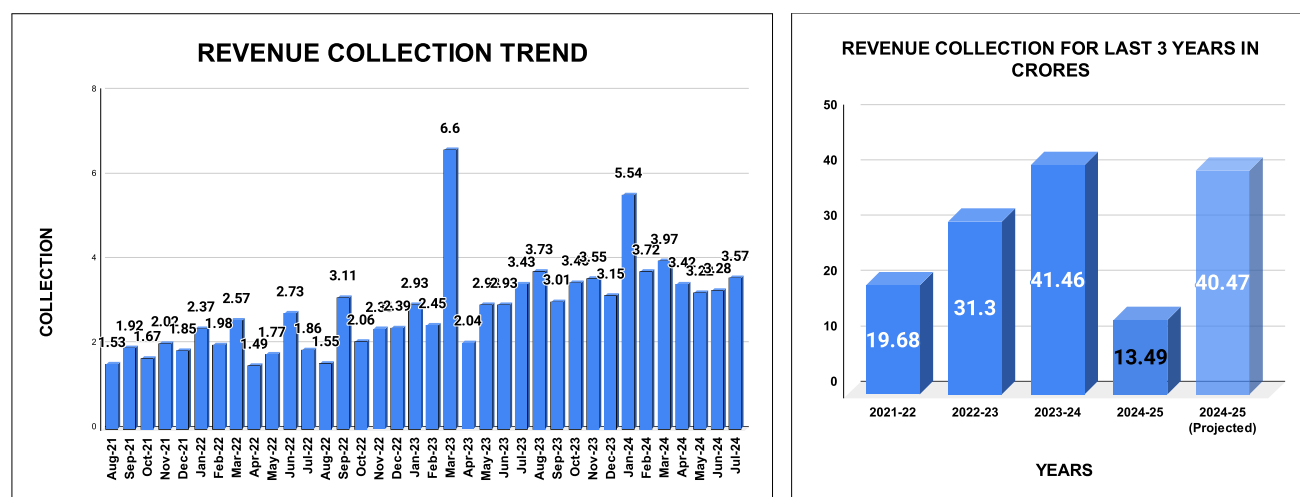
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										10.50	25.00	28
SECTION RANKING												
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Sasthamkotta Section.	55020993	7503704	5143476	8.23%		1	Kollam PH Section	31503319	-2562709	3023310	10.45%
2	Oachira Section	44903707	4997872	4044452	8.10%		2	Sasthamkotta Section.	57334492	5790864	5511148	8.73%
3	Kollam PH Section	31362500	2974103	2765958	8.06%		3	Oachira Section	45646985	5272910	4366132	8.57%
4	Chathanoor Section	50789071	8594569	4719502	7.95%		4	Kollam WS Section II	32676905	2678931	2679929	7.58%
5	Kollam WS Section II	32194387	2979805	2462008	7.00%		5	Kottiyam Section	68967763	7455962	5562047	7.28%
6	Kottiyam Section	63157205	10837579	4977815	6.73%		6	Chathanoor Section	54578998	6124701	4392497	7.24%
7	Kollam WS Section III	27470433	2543485	1950267	6.50%		7	Kollam WS Section III	28052023	2558396	1903454	6.22%
8	Kollam WS Section1	83014473	3255062	2394336	2.78%		8	Kollam WS Section1	83598813	4863340	3692794	4.17%
9	Chavara Section	173016840	8096149	4309565	2.38%		9	Chavara Section	179167969	8517013	4556802	2.43%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Sasthamkotta Sub Dn.	55,020,993	7,503,704	5,143,476	8.23%		1	Sasthamkotta Sub Dn.	57,334,492	5,790,864	5,511,148	8.73%
2	Kollam PH Sub Dn .	145,308,776	22,406,251	12,463,275	7.43%		2	Kollam PH Sub Dn .	155,050,080	11,017,954	12,977,854	7.81%
3	Kollam WS Sub Dn.	142,679,293	8,778,352	6,806,611	4.49%		3	Kollam WS Sub Dn.	144,327,741	10,100,667	8,276,177	5.36%
4	Chavara Sub dn.	217,920,547	15,074,262	8,354,017	3.59%		4	Chavara Sub dn.	224,814,954	15,838,200	8,922,934	3.71%

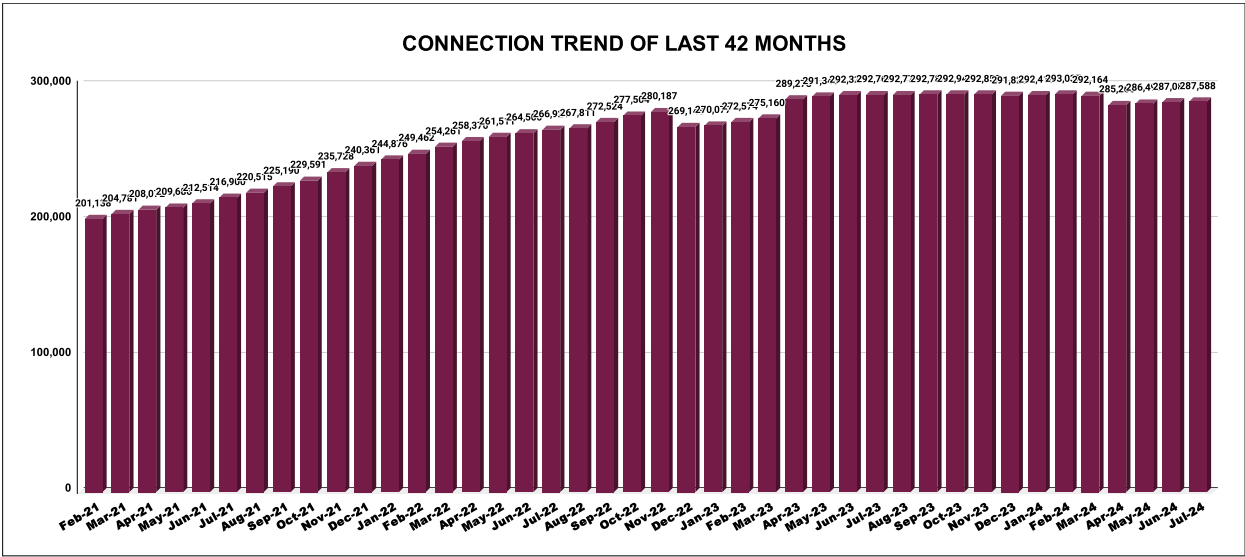


YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	342.24	321.59	327.67	356.88								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,348.38	4,045.15



CONNECTION OF LAST 52 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418	2,93,037	2,92,164
2024-25	2,85,260	2,86,495	2,87,084	2,87,588								

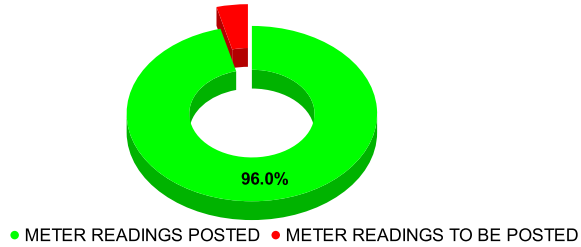


METER READING POSTING	Marks	Total marks	Rank
	16.00	16	8

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
267,880	128,532	95.96%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
267,234	127,205	95.20%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
270,796	128,748	95.09%

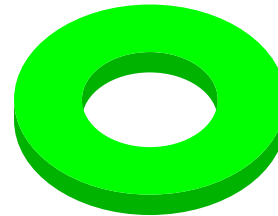
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
268,612	135,955	101.23%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
268,265	135,621	101.11%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
270,119	139,286	103.13%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



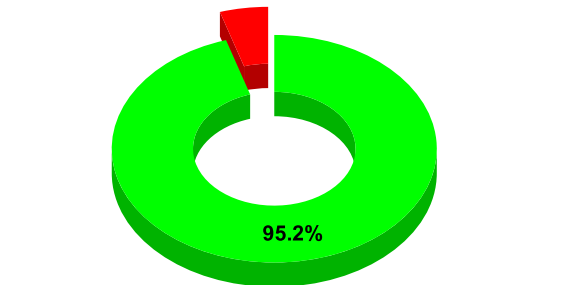
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



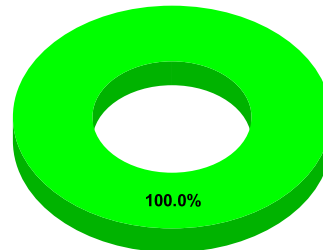
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



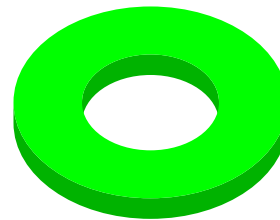
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



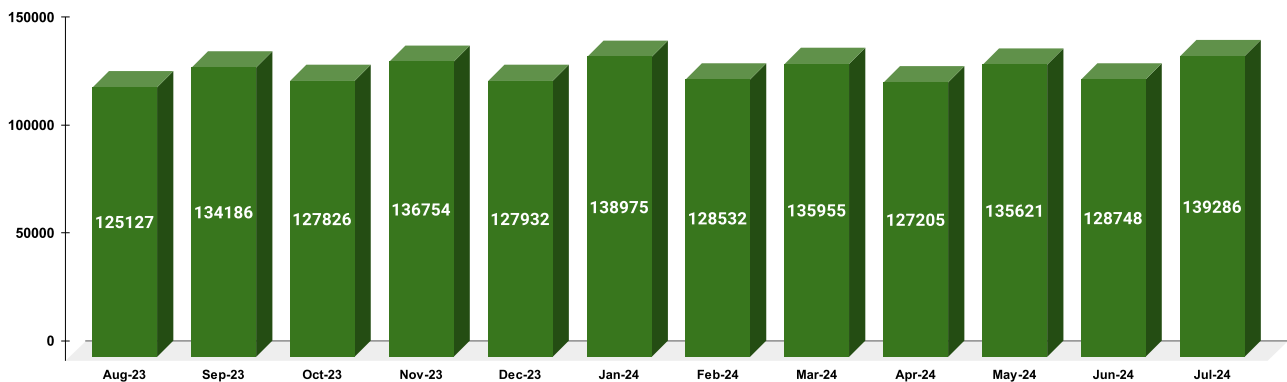
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**

**METER READING POSTED FOR LAST 12 MONTHS**

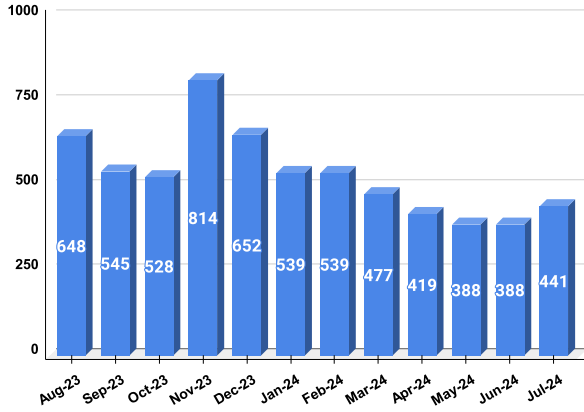




## FAULTY METER

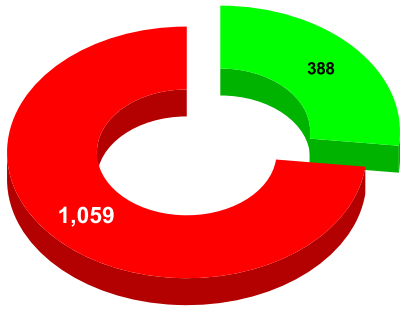
Marks	Total marks	Rank
13.57	20	18

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



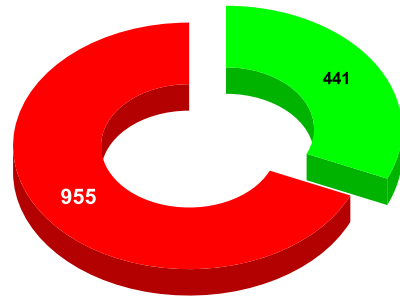
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,426	539	887
MARCH	1,326	477	849
APRIL	1,400	419	981
MAY	1,447	388	1,059
JUNE	1,447	388	1,059
JULY	1,396	441	955

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



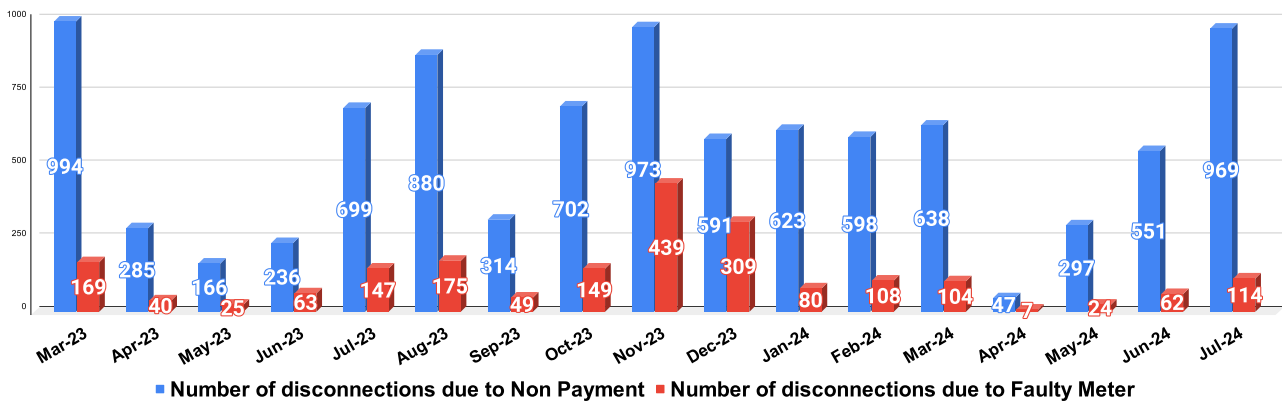
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	285	166	236	699	880	314	702	973	591	623	598	638
DUE TO FAULTY METER ( )	40	25	63	147	175	49	149	439	309	80	108	104
DUE TO NON PAYMENT ( )	47	297	551	969								
DUE TO FAULTY METER ( )	7	24	62	114								

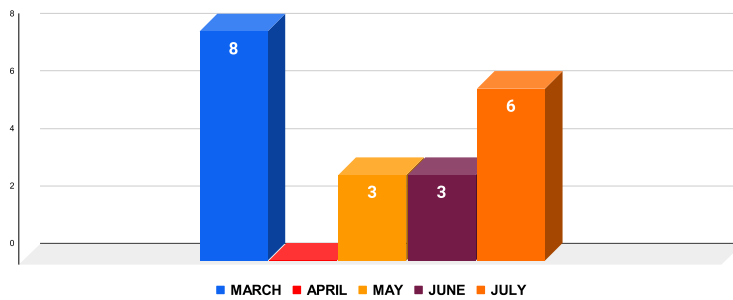
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.92	10	23

#### MOBILE NUMBER UPDATION PENDING



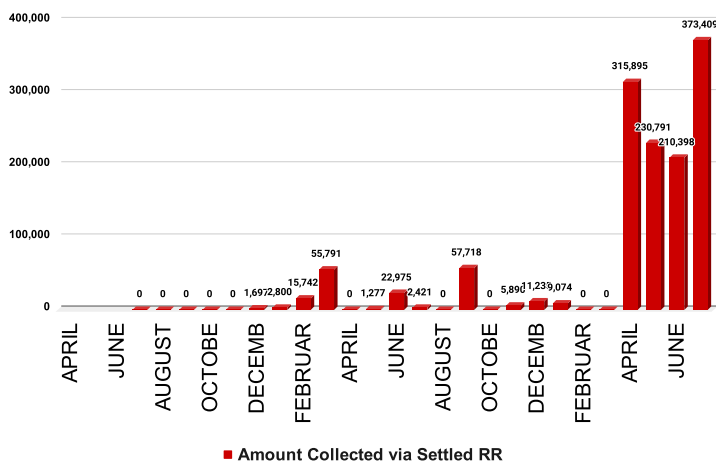
#### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
8	0	3	3	6

### REVENUE RECOVERY STATUS

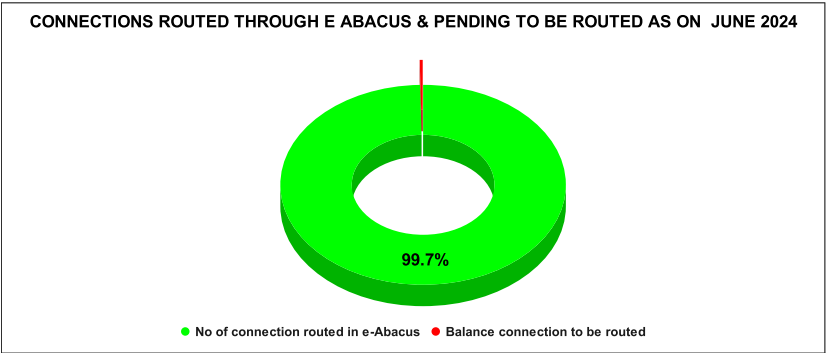
Marks	Total marks	Rank
2.47	8	10

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

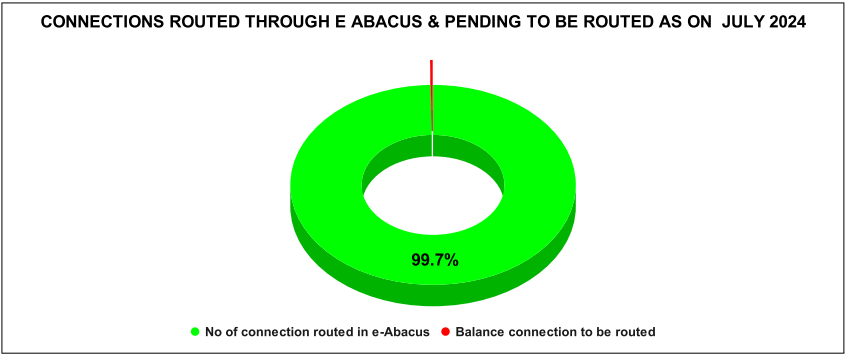


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	232	441	61	182,900
MARCH	206	152	115	286,208
APRIL	402	158	49	315,895
MAY	323	167	28	230,791
JUNE	283	86	15	210,398
JULY	452	174	45	373,409

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	17



FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,085	97,953	132
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	79,941	79,916	25
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,680	78,451	229
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	79,132	78,710	422
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	79,246	78,976	270
JULY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	60,412	60,234	178



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July