



# കേരള ജല അതോറിറ്റി

<b>KASARGOD</b>	JULY	Report Generated at 04/09/2024 14:49:23	<b>Rank -27</b>
-----------------	------	---	-----------------

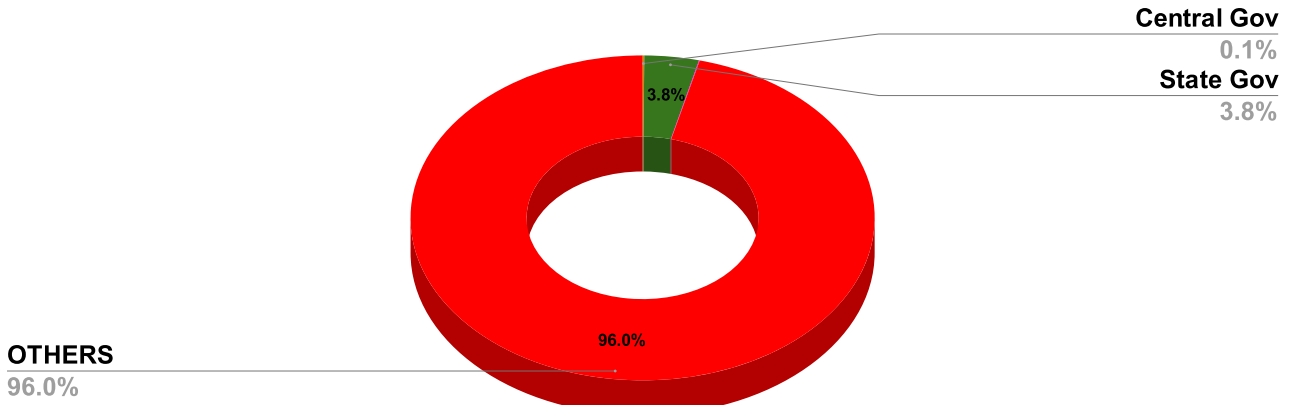
<b>Name of Executive Engineer</b>	Sri. M Prakashan
-----------------------------------	------------------

<b>Name of Revenue officer</b>	Sri Sanal.C.G
--------------------------------	---------------

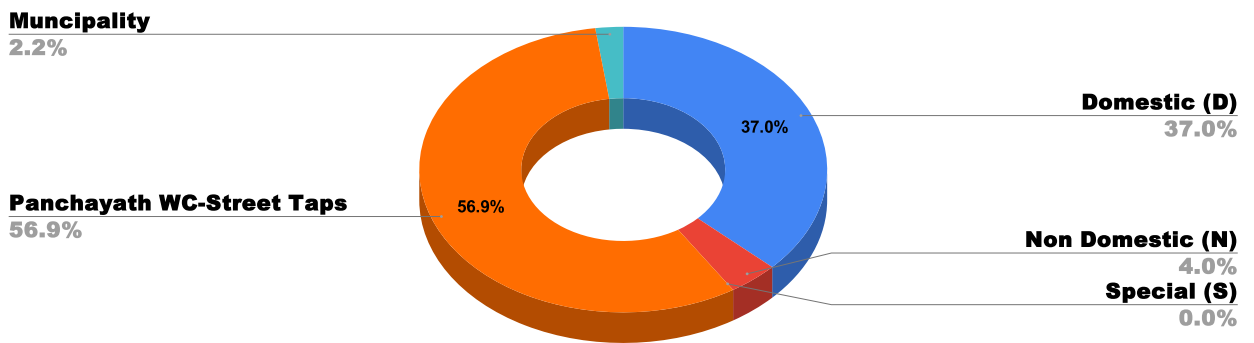
<b>CONNECTIONS AS ON AS ON JULY :</b>	<b>59,027</b>	<b>ARREARS IN CRORE AS ON JULY :</b>	<b>5.63</b>
---------------------------------------	---------------	--------------------------------------	-------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
21,39,305	66,261	27,243	5,41,14,711	8,11,33,465

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,07,88,055	54,65,735	88,522	5,208	0	7,81,16,382	30,17,083	0

## ARREARS WITH OUT LSGD

**Special (S)**

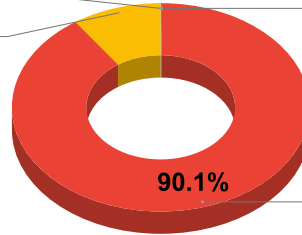
0.0%

**Non Domestic (N)**

9.7%

**Industrial (I)**

0.2%



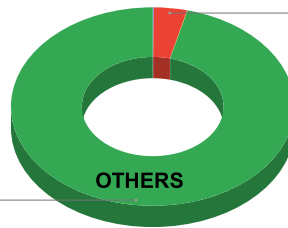
**Domestic (D)**

90.1%

## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

3.8%



**Domestic, Nondomestic and others**

96.0%

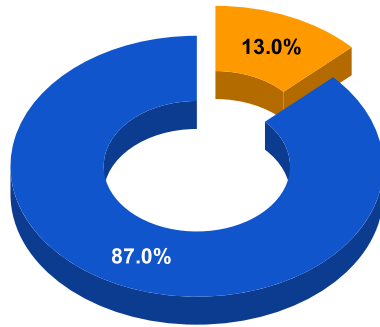
**OTHERS**

## TOP DEFAULTERS OF KASARGOD FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	EXECUTIVE ENGINEER, XVIII/807/A, PWD REST HOUSE,PWD COMPLEX,, PULIKUNNU	1,21,637
2	P.M ABDUL RAHIMAN, S/O (LATE) ABDULLA, NEAR GPM GOVT COLLEGE, HOSABETTU,	77,574
3	SUSHEELA, EGP XI / 285, BEDRAMPALLA, PERLA	73,066
4	LALITHA, EGP XI/20, KUKKILA, SHENI	64,027
5	AYSHA, I/305, Kodi House, Pavor	61,365
6	THE SUPERINTENDENT, TALUK GOVERNMENT HOSPITAL, KASARAGOD, 9447692578	60,295
7	SUPERINTENDENT, 10/, OPEN PRISON & CORRECTIONAL HOME,, CHEEMENI, KASARAGOD DISTRICT	59,257
8	Chandrayya Acharya, 14-391, Thachire Padavu, Vorkady	58,819
9	Abdul Khadar, 15, Thachire house, Pavor	56,132
10	THE SUPERINTENDENT OF POLICE, TRAFFIC UNIT, KASARAGOD,	55,567

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

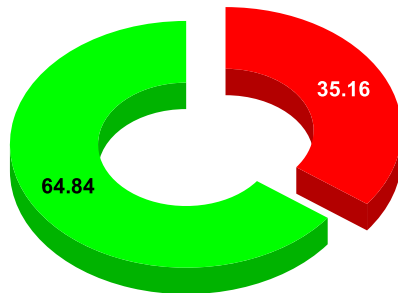
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 7,566

## COMPREHENSIVE INDEX

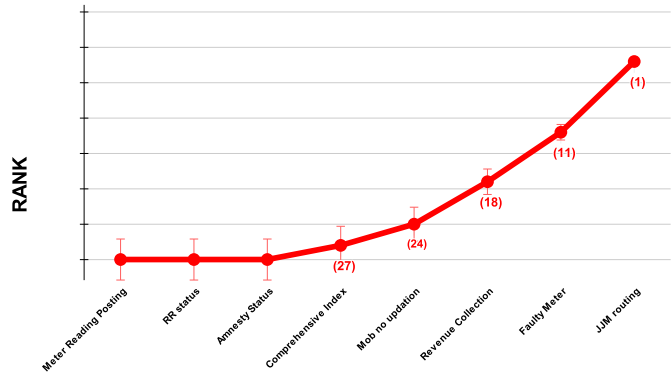
Marks	Total marks	Rank
64.84	100	27

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

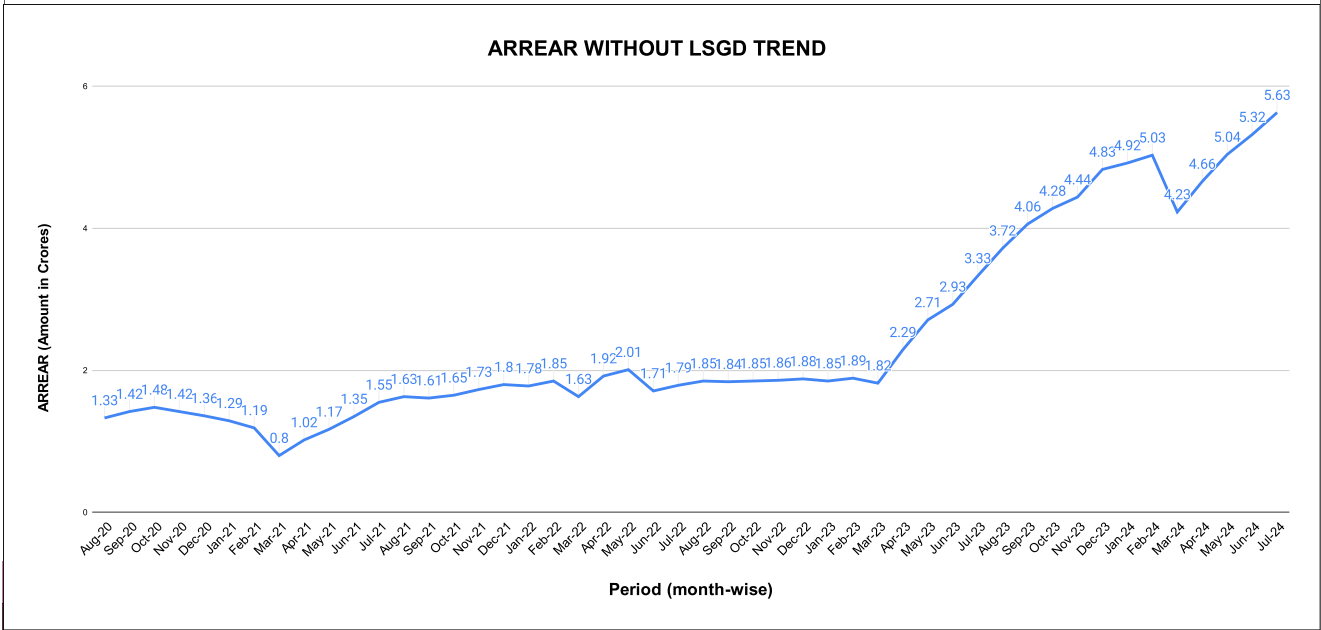
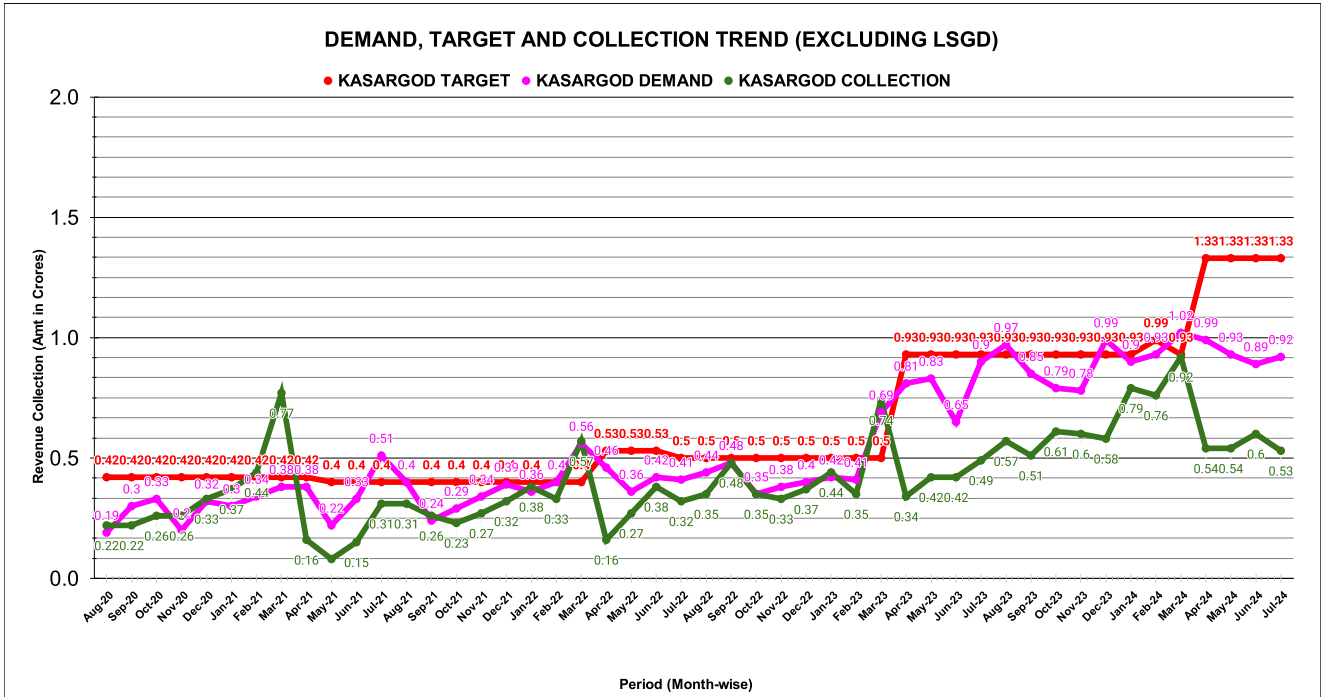
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
64.84	100	27
14.84	25	18
13.94	16	29
15.22	20	11
9.91	10	24
-	8	29
10.00	10	1
0.92	11	29

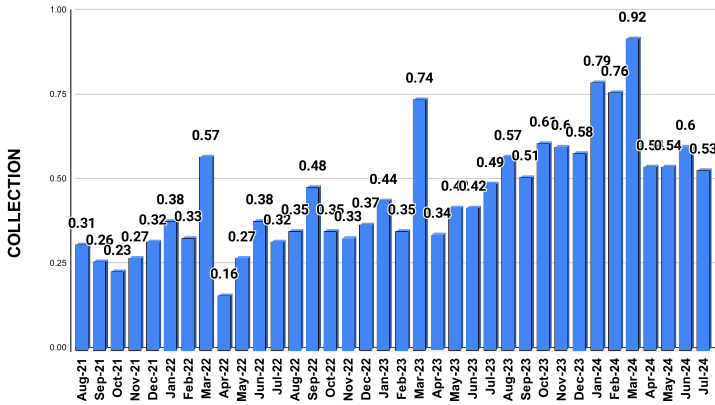




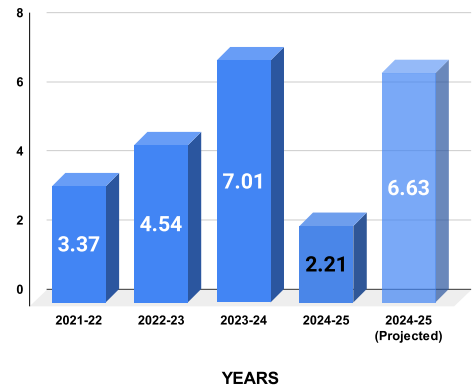
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	53.53	54.03	60.14	53.11								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	662.43

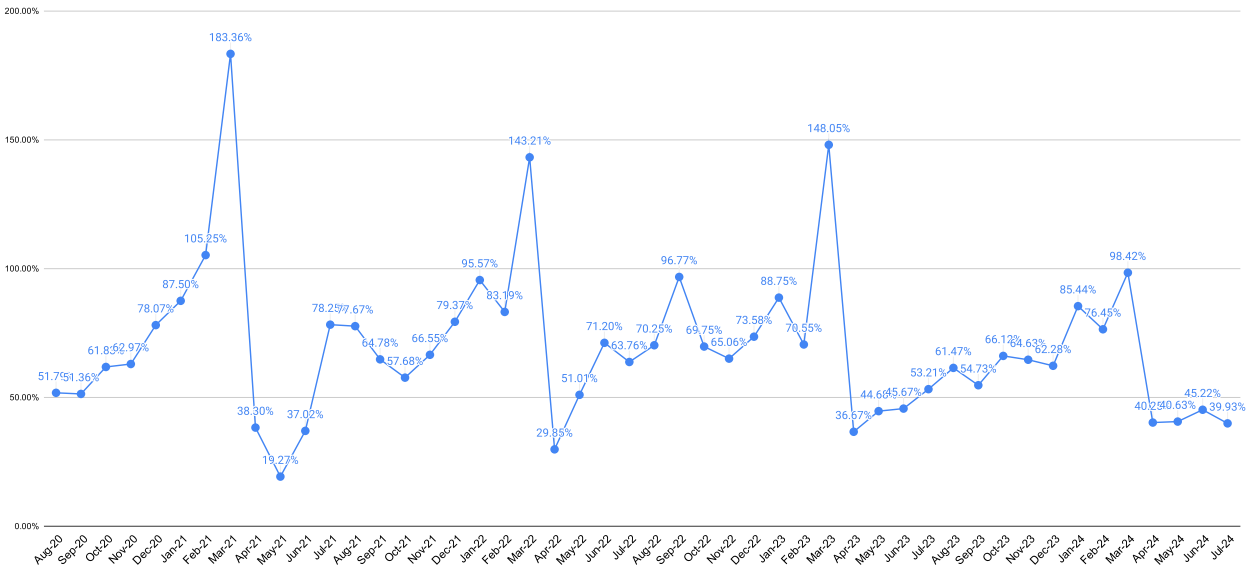
### REVENUE COLLECTION TREND



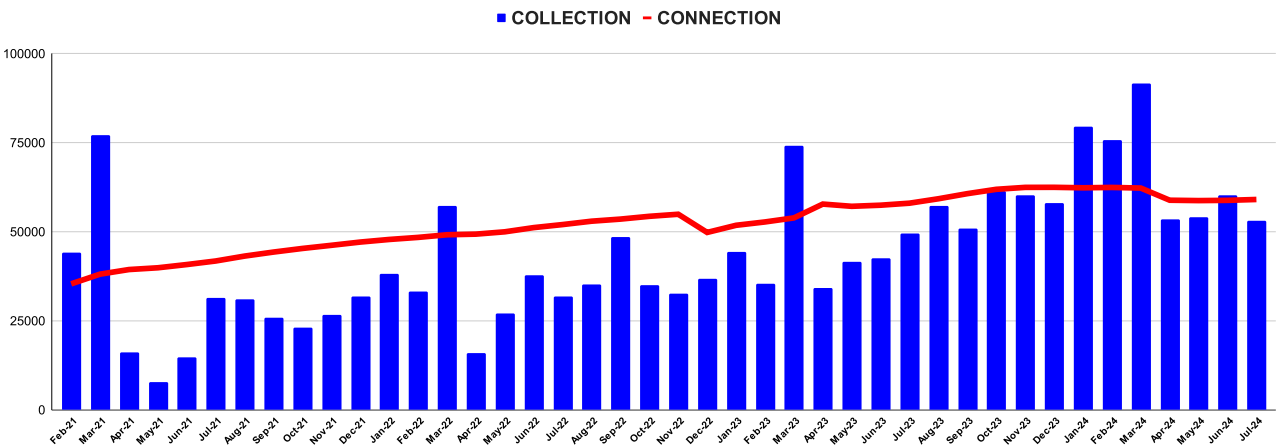
### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



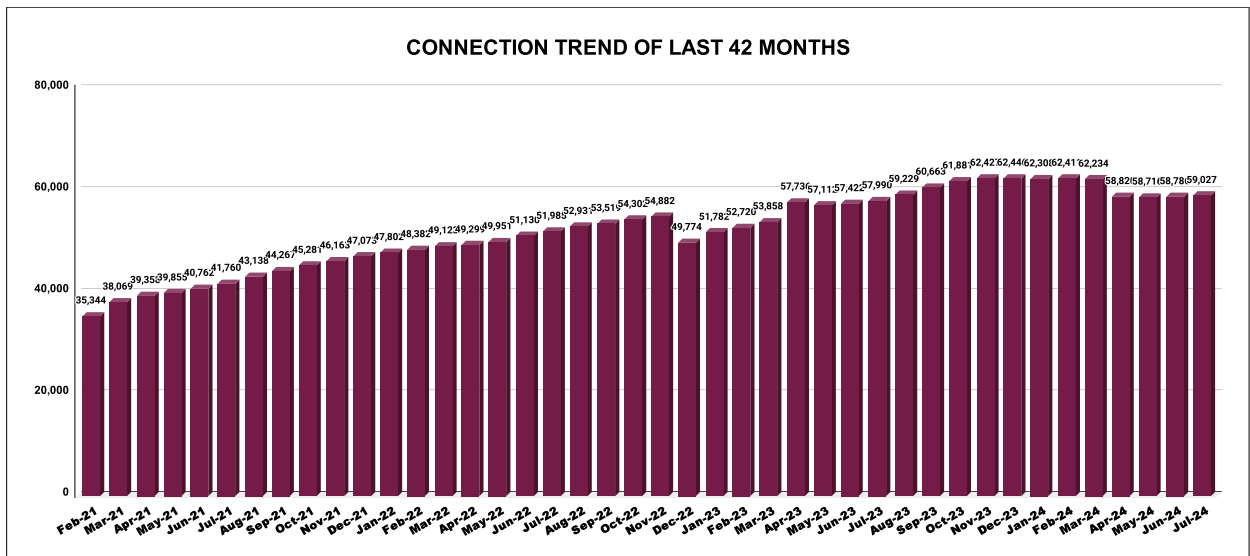
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



## CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	57,736	57,112	57,422	57,990	59,229	60,663	61,881	62,427	62,446	62,308	62,411	62,234
2024-25	58,820	58,716	58,786	59,027								

### CONNECTION TREND OF LAST 42 MONTHS



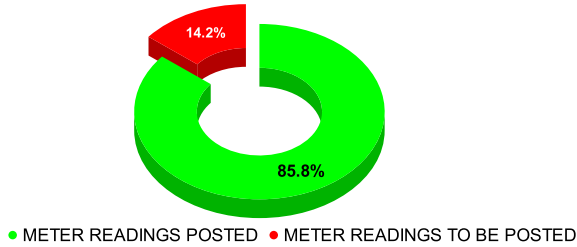
### METER READING POSTING

Marks	Total marks	Rank
13.94	16	29

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
37,457	16,072	85.82%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
57,307	24,780	86.48%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
56,460	24,040	85.16%

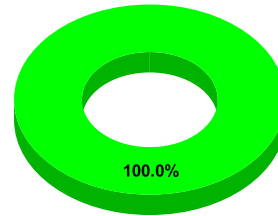
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
43,539	24,883	114.30%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
57,260	20,230	70.66%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
56,655	23,606	83.33%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



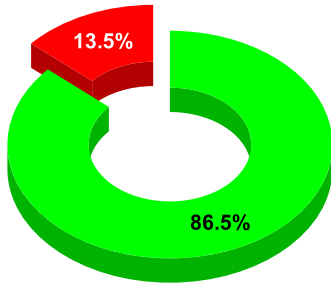
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



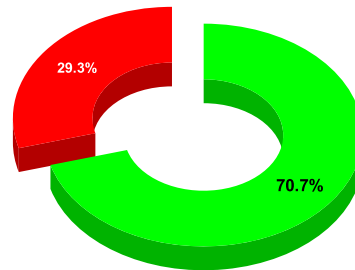
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

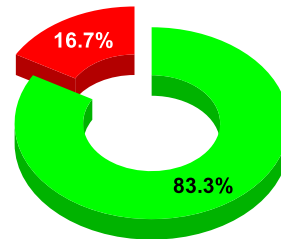
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

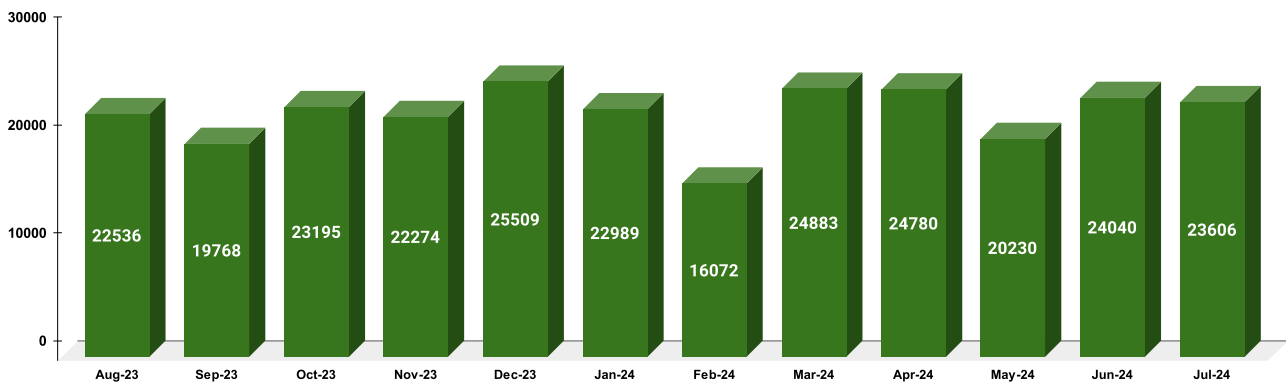
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



● METER READINGS POSTED ● METER READINGS TO BE POSTED

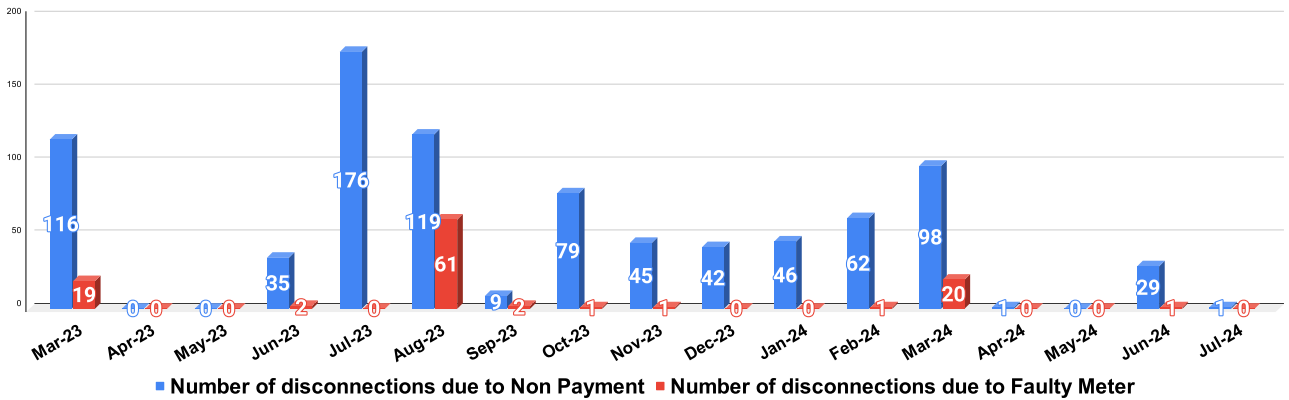
**METER READING POSTED FOR LAST 12 MONTHS**







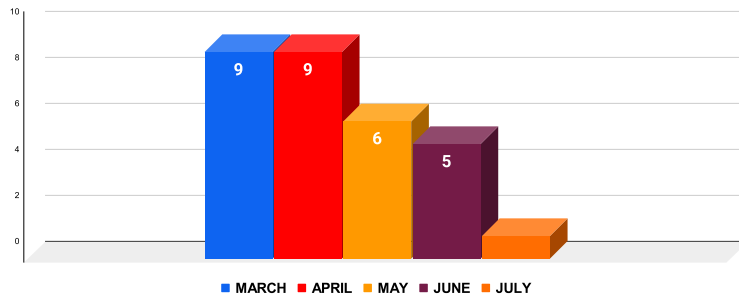
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.91	10	24

#### MOBILE NUMBER UPDATION PENDING

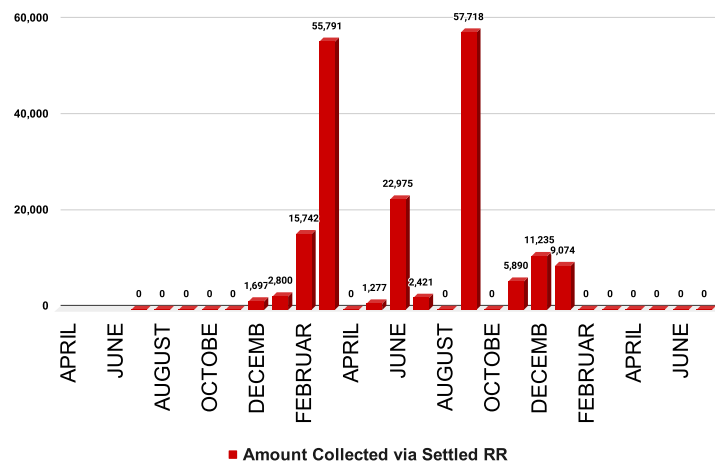


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
9	9	6	5	1

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
-	8	29

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

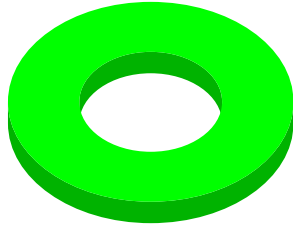


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	0	0	0	0
MARCH	0	0	0	0
APRIL	23	0	0	0
MAY	0	0	0	0
JUNE	0	0	0	0
JULY	0	0	0	0

## JAL JEEVAN MISSION ROUTING

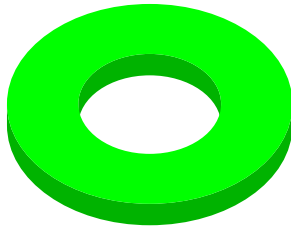
Marks	Total marks	Rank
<b>10.00</b>	<b>10</b>	<b>1</b>

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY			
	<b>36</b>	<b>36</b>	<b>0</b>
MARCH			
	<b>75</b>	<b>75</b>	<b>0</b>
APRIL			
	<b>357</b>	<b>357</b>	<b>0</b>
MAY			
	<b>191</b>	<b>191</b>	<b>0</b>
JUNE			
	<b>261</b>	<b>261</b>	<b>0</b>
JULY			
	<b>515</b>	<b>515</b>	<b>0</b>

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July