



കേരള ജല അതോറിറ്റി

KANNUR	JULY	Report Generated at 04/09/2024 14:49:03	Rank -15
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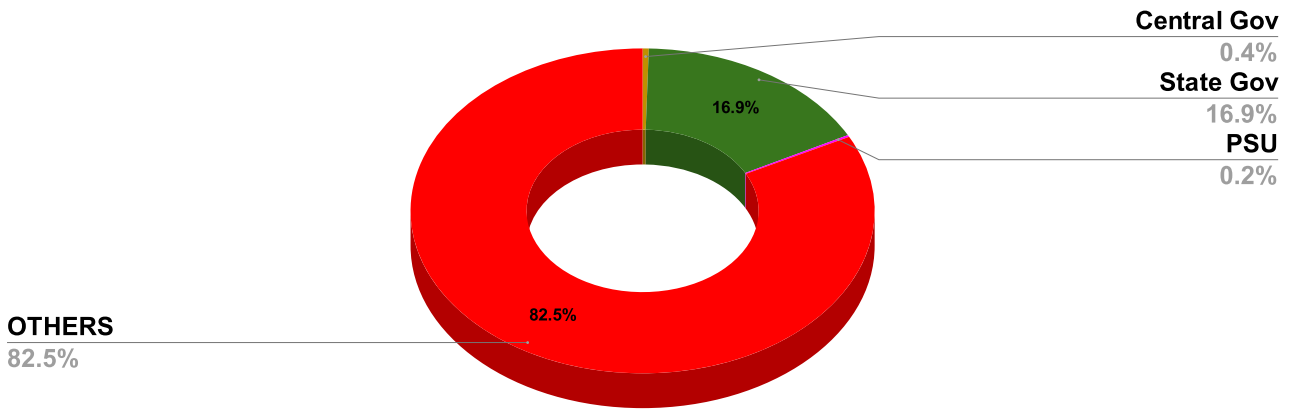
Name of Executive Engineer	Sri. Riju V
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Name of Revenue officer	Sri. Victor Joy
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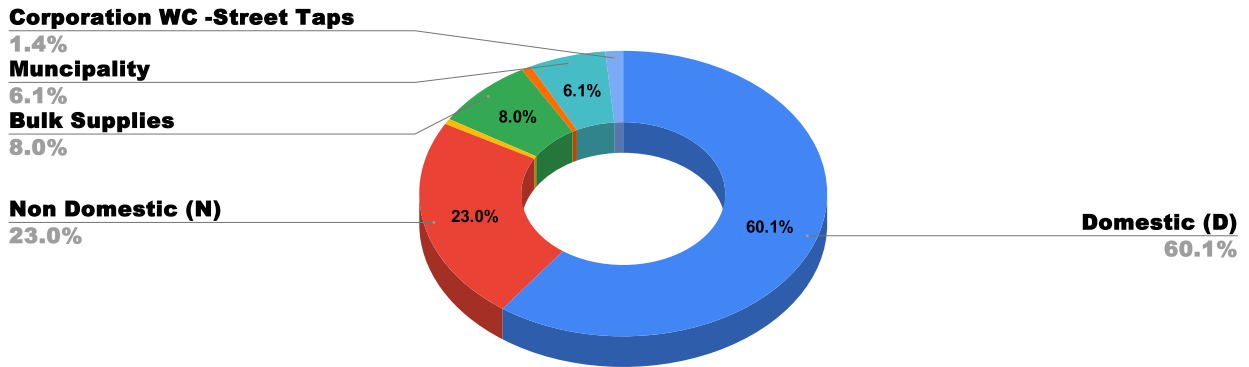
CONNECTIONS AS ON AS ON JULY :	1,75,149	ARREARS IN CRORE AS ON JULY :	10.41
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,75,47,122	4,46,087	1,92,892	8,59,50,132	93,01,998

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
6,74,57,938	2,58,78,922	11,31,792	7,00,338	89,67,243	8,79,058	68,42,159	15,80,781

ARREARS WITH OUT LSGD

Bulk Supplies

8.6%

Special (S)

0.7%

Non Domestic (N)

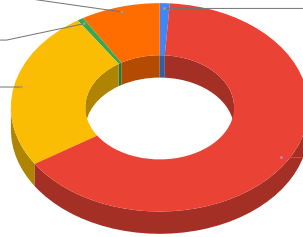
24.9%

Industrial (I)

1.1%

Domestic (D)

64.8%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.4%

State Gov

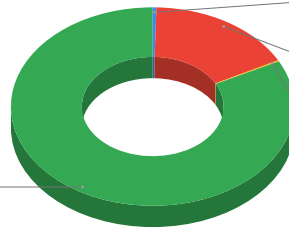
16.9%

PSU

0.2%

Domestic, Nondomestic and others

82.5%

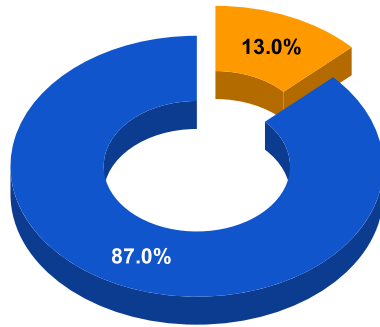


TOP DEFAULTERS OF KANNUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,	67,08,978
2	THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,	36,68,422
3	EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur,	21,76,831
4	THE PRINCIPAL, GOVT.BRENNEN COLLEGE, DHARMADAM, THALASSERY	11,15,853
5	EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY	7,11,271
6	T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY	5,38,225
7	AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA	4,04,705
8	C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY	3,65,626
9	THE PRINCIPAL, GOVT.BRENNEN COLLEGE, DHARMADAM, THALASSERY	3,39,388
10	D S P, A R LINE, KANNUR,	3,03,678

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

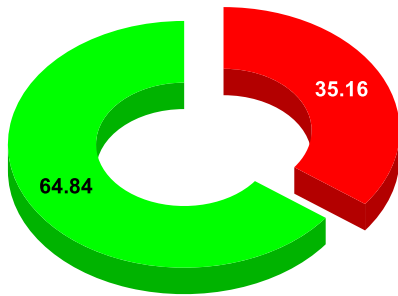
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 25,529

COMPREHENSIVE INDEX

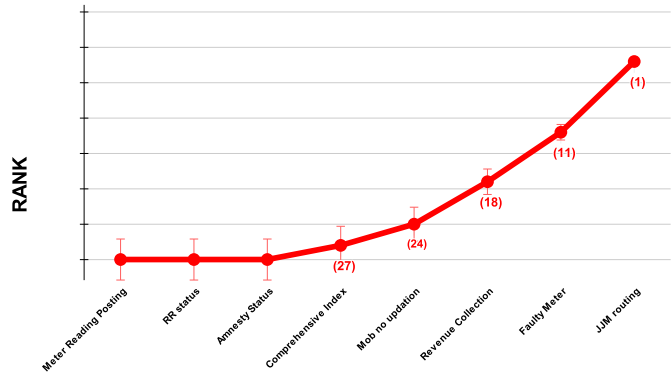
Marks	Total marks	Rank
75.68	100	15

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
75.68	100	15

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

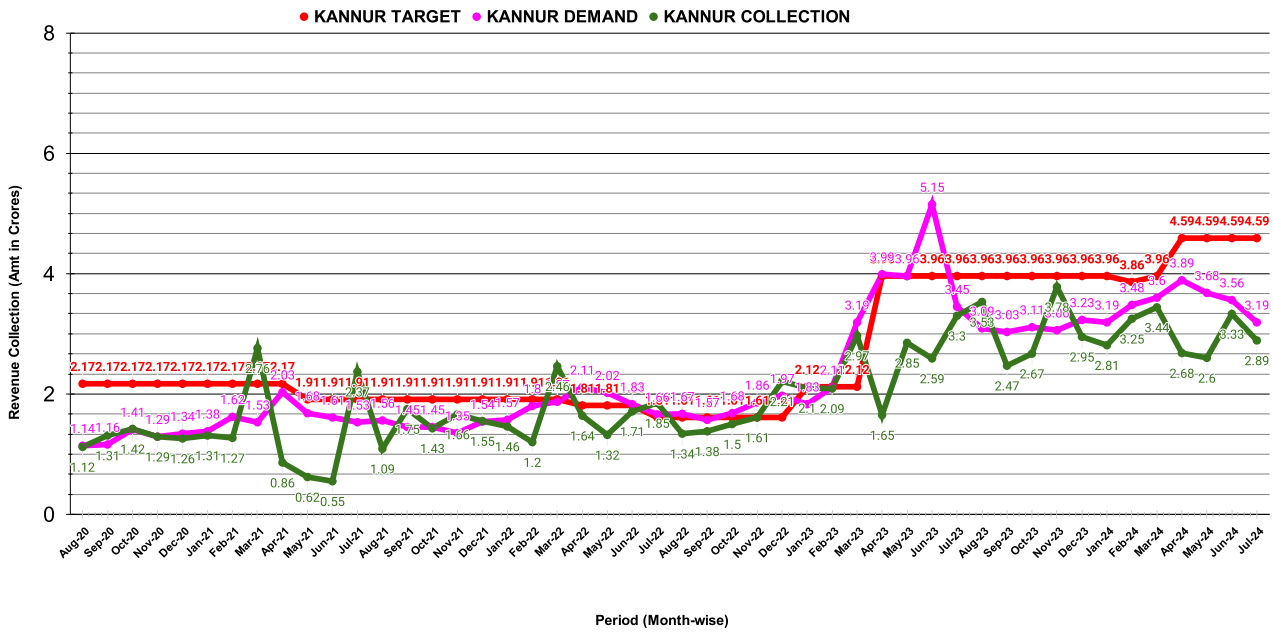
REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

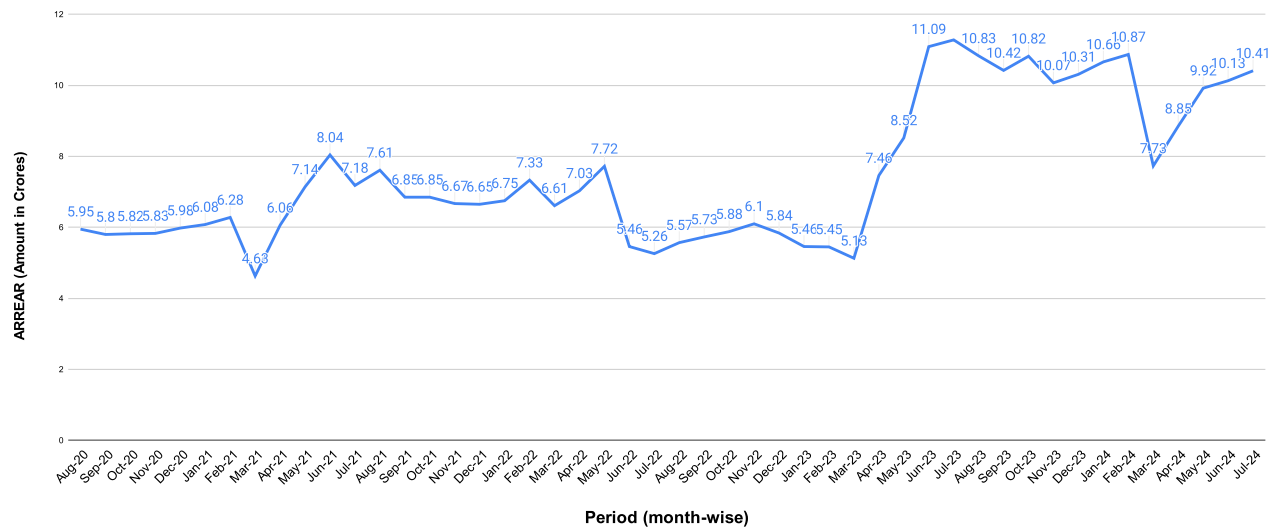
AMNESTY

Marks	Total marks	Rank
75.68	100	15
19.17	25	5
16.00	16	1
12.04	20	23
10.00	10	2
0.96	8	17
10.00	10	2
7.51	11	15

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



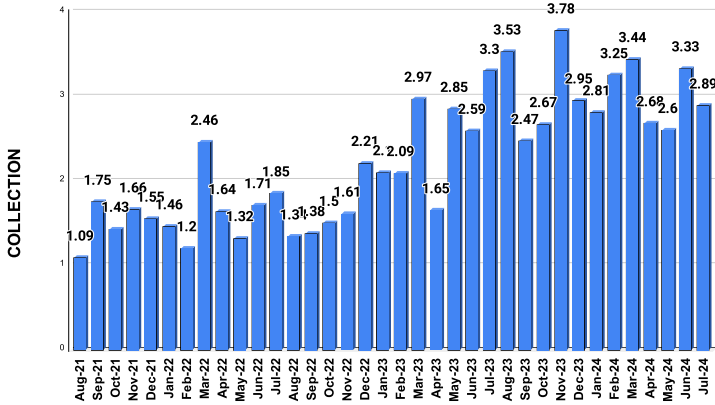
ARREAR WITHOUT LSGD TREND



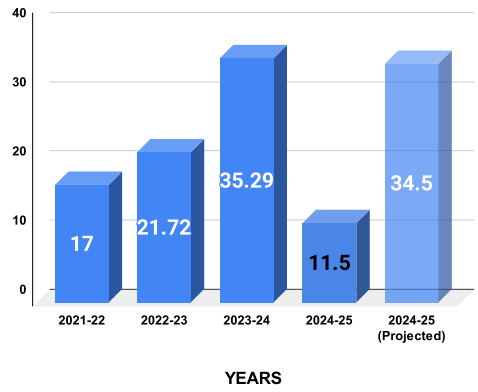
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	268.30	259.55	333.33	289.13								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,150.31	3,450.93

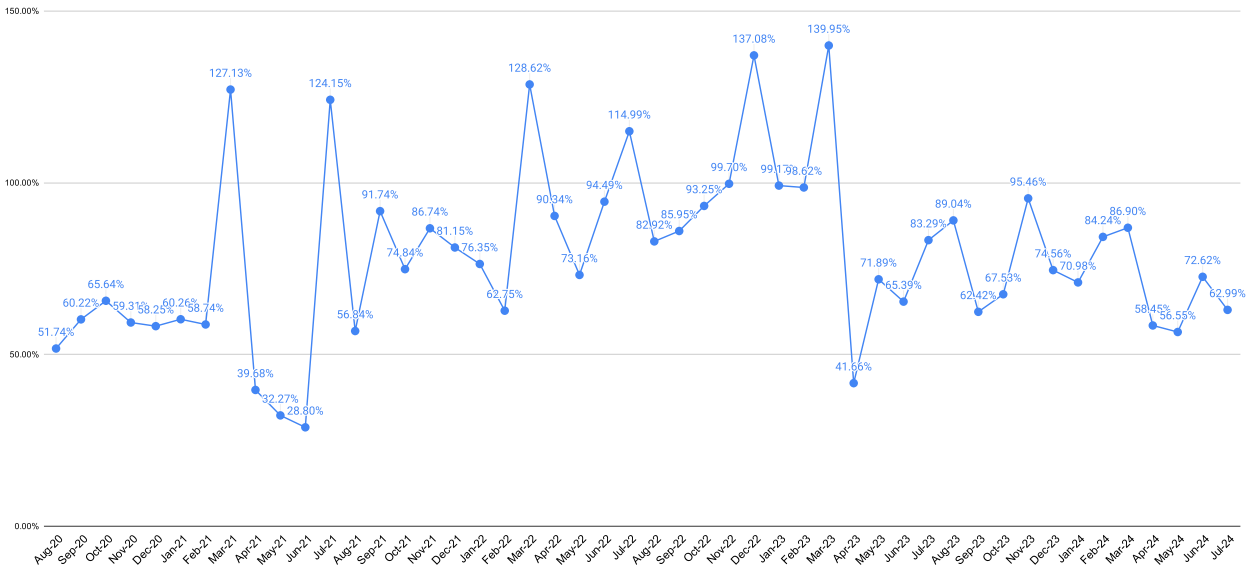
REVENUE COLLECTION TREND



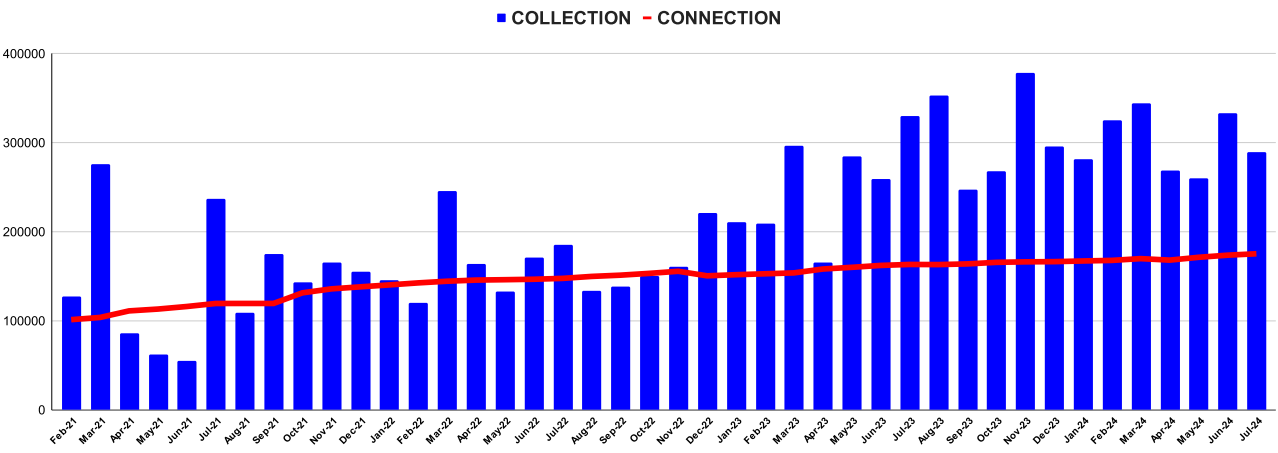
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



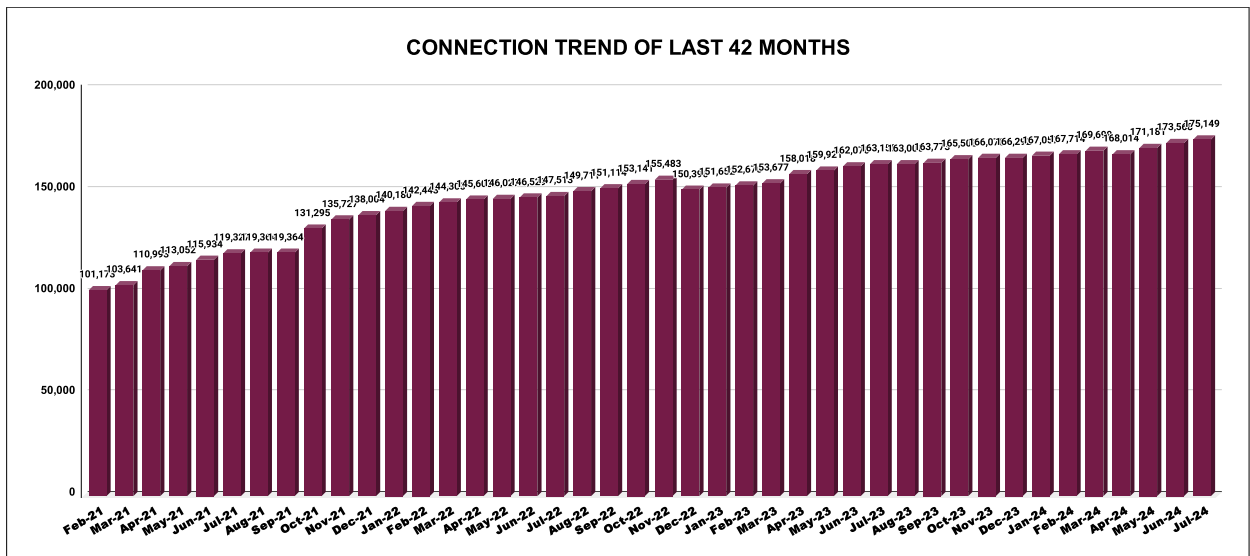
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,58,018	1,59,921	1,62,070	1,63,158	1,63,006	1,63,773	1,65,508	1,66,078	1,66,292	1,67,057	1,67,714	1,69,699
2024-25	1,68,014	1,71,181	1,73,568	1,75,149								

CONNECTION TREND OF LAST 42 MONTHS



METER READING POSTING

Marks	Total marks	Rank
16.00	16	1

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
162,670	81,462	100.16%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
164,500	82,802	100.67%

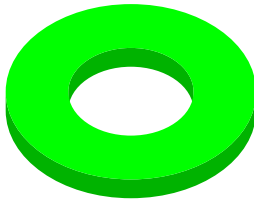
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
79,976	51,647	129.16%

Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
169,040	85,239	100.85%

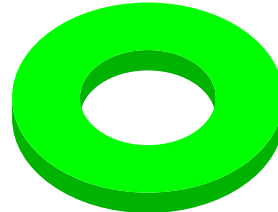
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
171,835	84,546	98.40%

Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
172,786	86,833	100.51%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

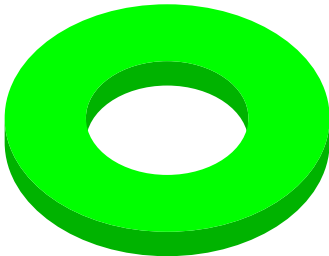


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

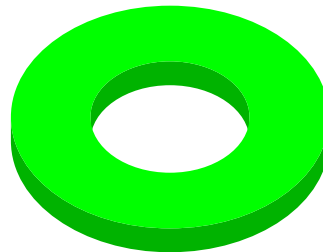


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

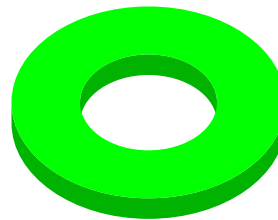


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



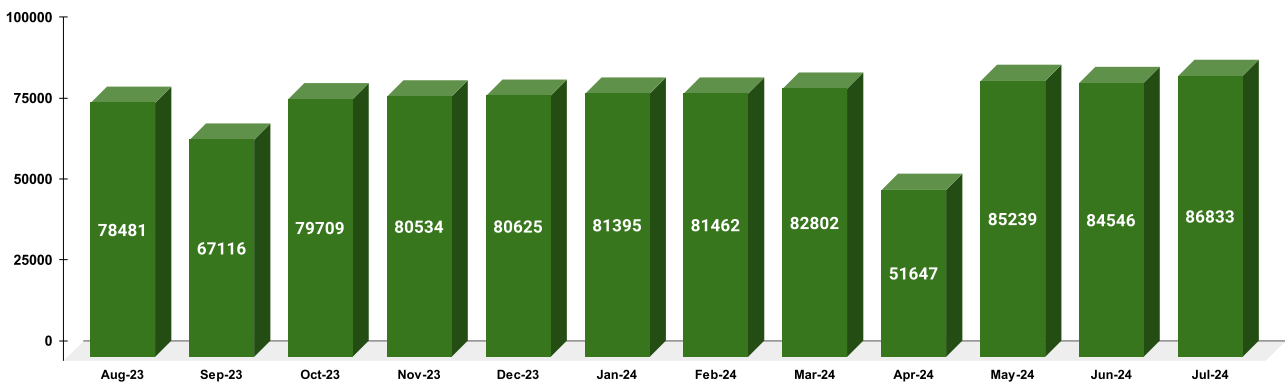
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

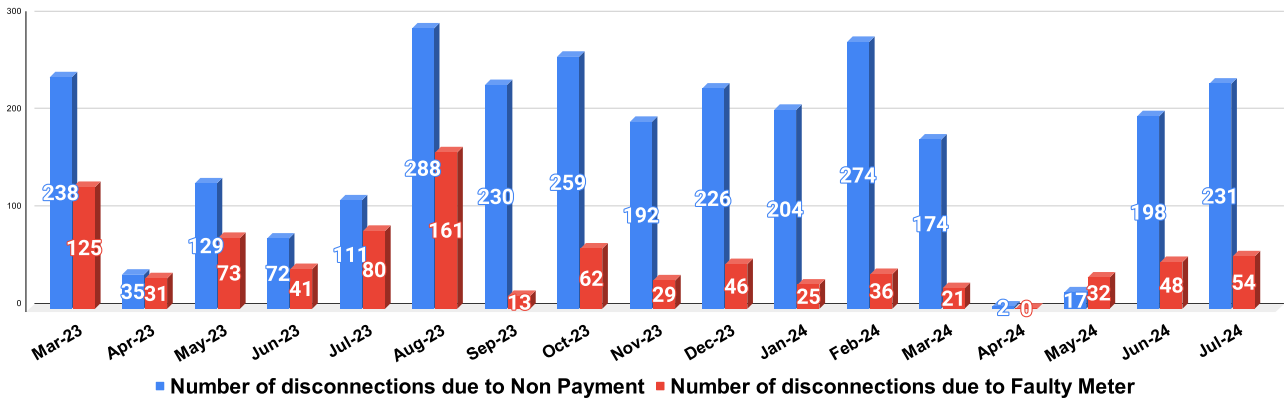


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

METER READING POSTED FOR LAST 12 MONTHS



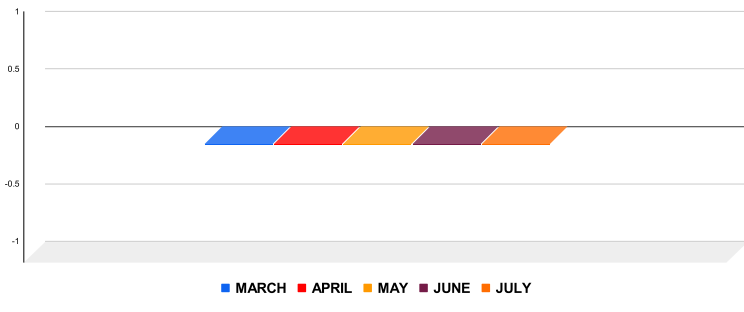
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	2

MOBILE NUMBER UPDATION PENDING

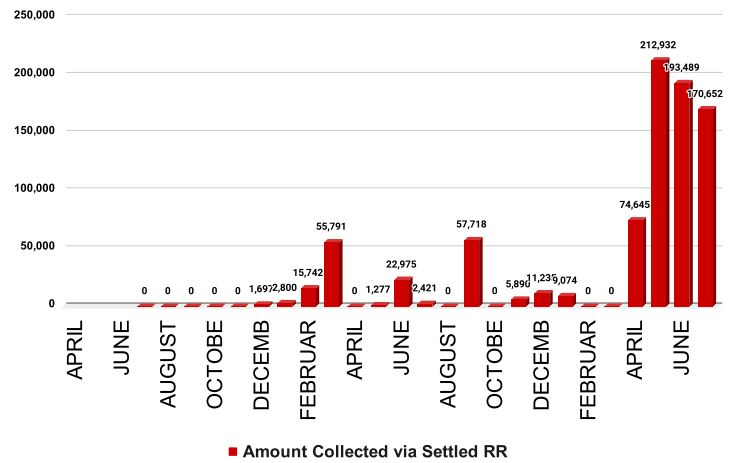


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.96	8	17

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

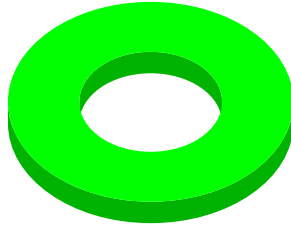


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	285	167	67	332,511
MARCH	225	37	111	575,805
APRIL	46	64	12	74,645
MAY	5	75	33	212,932
JUNE	96	29	44	193,489
JULY	155	33	41	170,652

JAL JEEVAN MISSION ROUTING

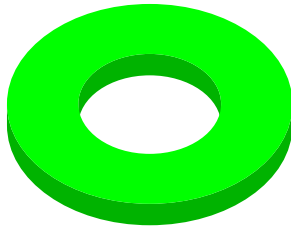
Marks	Total marks	Rank
10.00	10	2

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY			
	25,721	25,721	0
MARCH			
	25,828	25,828	0
APRIL			
	16,027	16,027	0
MAY			
	16,555	16,555	0
JUNE			
	22,280	22,280	0
JULY			
	17,917	17,917	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July