



കേരള ജല അതോറിറ്റി

| | | | |
|------------------------|-------------|---|----------------|
| SULTHAN BATHERY | JULY | Report Generated at 04/09/2024 14:48:53 | Rank -6 |
|------------------------|-------------|---|----------------|

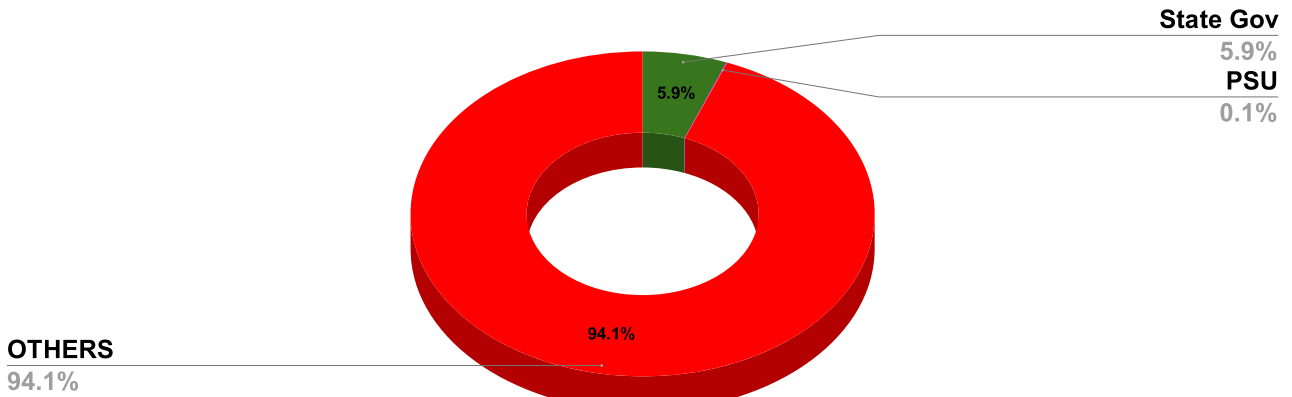
| | |
|-----------------------------------|------------------|
| Name of Executive Engineer | Sri. T K Jithesh |
|-----------------------------------|------------------|

| | |
|--------------------------------|----------------------------|
| Name of Revenue officer | Sri. Sanal (DAO in charge) |
|--------------------------------|----------------------------|

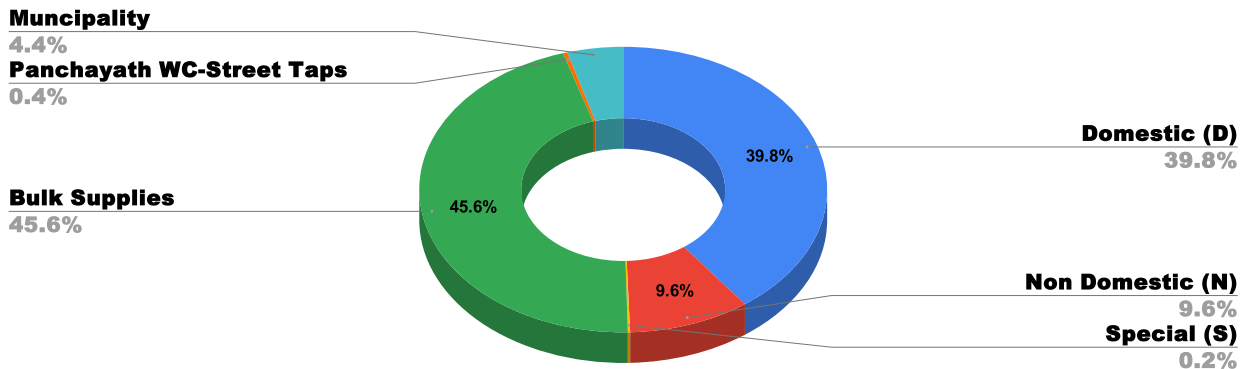
| | | | |
|---------------------------------------|---------------|--------------------------------------|-------------|
| CONNECTIONS AS ON AS ON JULY : | 44,096 | ARREARS IN CRORE AS ON JULY : | 6.58 |
|---------------------------------------|---------------|--------------------------------------|-------------|

| ARREARS | | | | |
|------------------|--------------------|--------|-------------|-----------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU | OTHERS | LSGD |
| 38,77,900 | 0 | 34,958 | 6,19,17,589 | 33,02,935 |

ARREAR BREAK UP INCLUDING LSGD

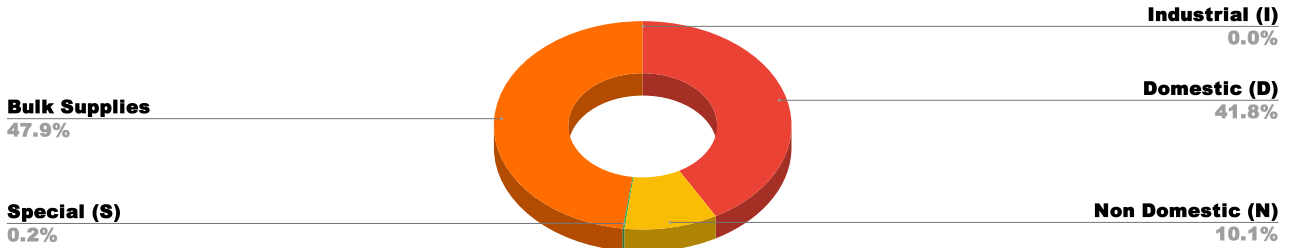


ARREARS INCLUDING LSGD

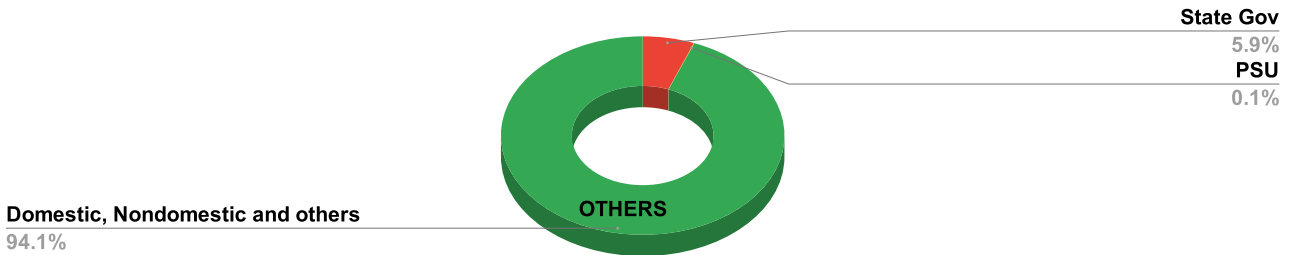


| DOMESTIC | NON DOMESTIC | INDUSTRIAL | SPECIAL | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|------------------------------|
| 2,75,24,010 | 66,61,089 | 14,096 | 1,27,470 | 3,15,03,782 | 2,45,068 | 30,57,867 | 0 |

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

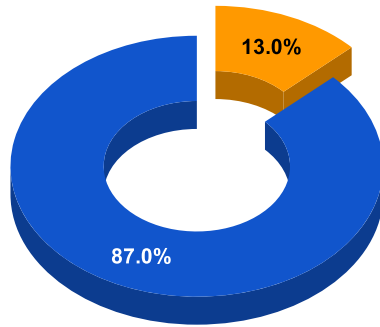


TOP DEFAULTERS OF SULTHAN BATTERY FOR THE MONTH OF JULY

| SL NO | NAME | ARREAR |
|-------|--|----------|
| 1 | DIST.COLLECTOR, COLLECTRATE, KALPETTA, | 7,99,901 |
| 2 | THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY, | 7,70,295 |
| 3 | The superintendent, C 6124/16 DHM district Hospital MANANTH, MANANTHAVADY, MANANTHAVADY PO | 1,86,496 |
| 4 | P.T THOMAS, PALIKKAYATH(H), MUNDERI, KALPETTA | 1,28,011 |
| 5 | THASILDAR, MINI CIVIL STATION, S BATTERY, | 1,11,420 |
| 6 | Rajan, V/144, Chooriyatta, Pinangode | 1,05,456 |
| 7 | THE HEAD MASTER, MP XI / 441, PULPALLY, SEETHAMOUNT (PO) | 1,04,441 |
| 8 | SUPPERINTEND, III/204(7), KAINATY, KALPETTA | 1,01,745 |
| 9 | CHUNDA, SE3/3096/20DTD7/8/2020, MADATHUMPARA H, PADINJARATHARA P O ALONG CHITTALAKUNNU | 98,926 |
| 10 | SUPERINTENDENT OF POLICE, 22/04-UA, A.R CAMP, PUTHOORVAYAL PO, KALPETTA | 97,873 |

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

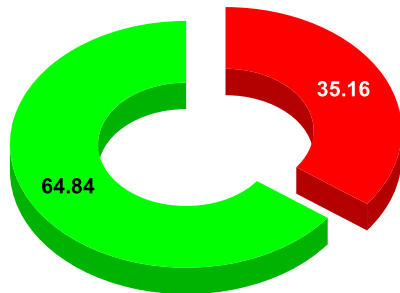
AS ON JULY 2023

8,910

COMPREHENSIVE INDEX

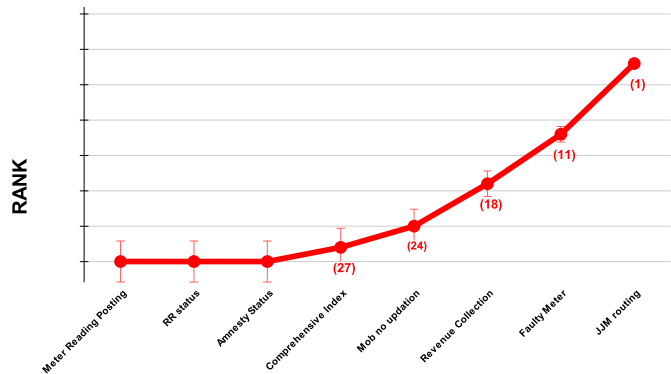
| Marks | Total marks | Rank |
|-------|-------------|------|
| 81.62 | 100 | 6 |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

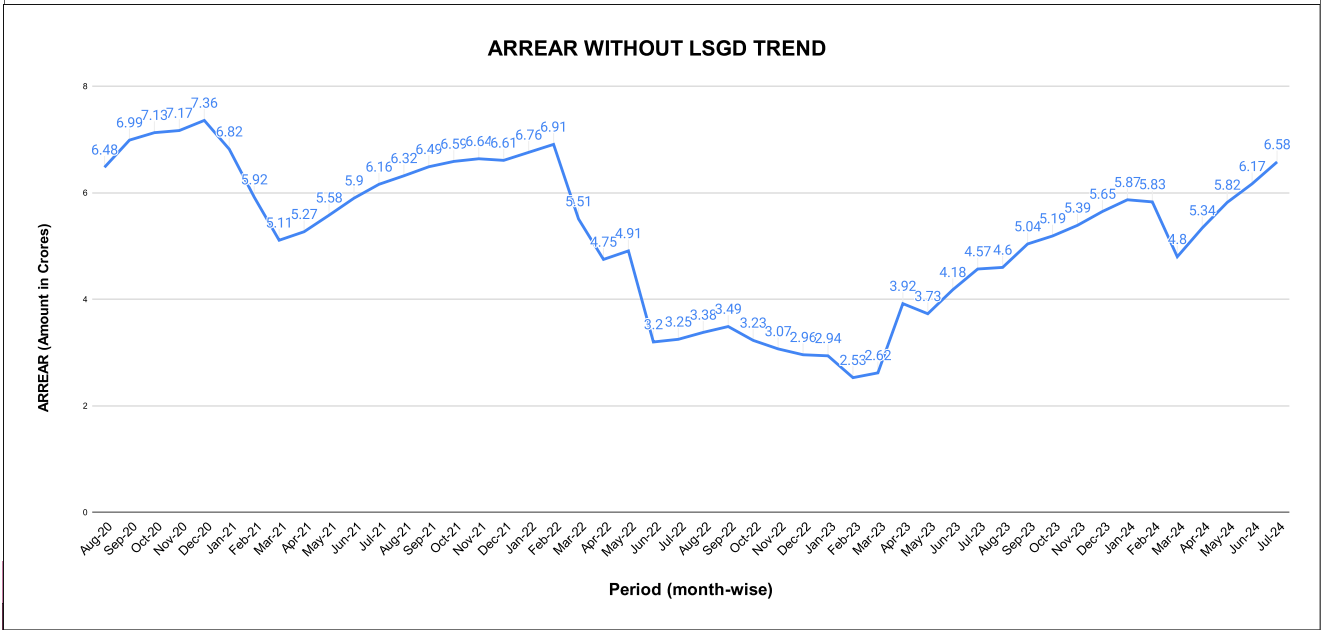
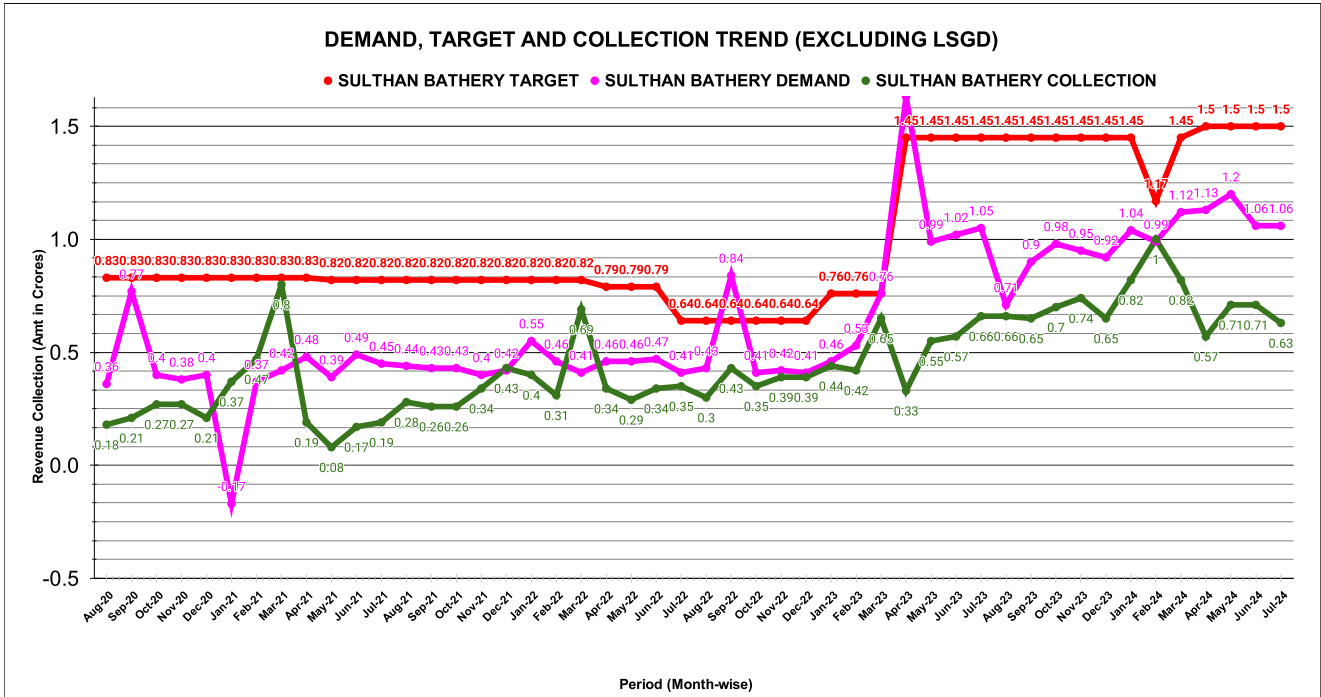
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

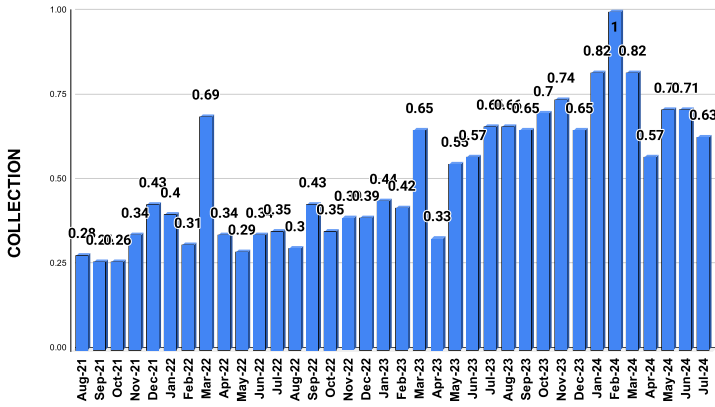
| Marks | Total marks | Rank |
|-------|-------------|------|
| 81.62 | 100 | 6 |
| 14.52 | 25 | 19 |
| 15.72 | 16 | 17 |
| 20.00 | 20 | 1 |
| 10.00 | 10 | 3 |
| 2.06 | 8 | 13 |
| 10.00 | 10 | 3 |
| 9.32 | 11 | 5 |



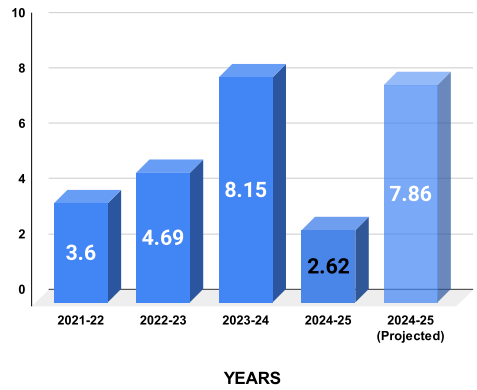
| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| 2020-21 | 0.88 | 12.26 | 27.37 | 15.23 | 21.75 | 21.57 | 25.97 | 26.45 | 32.79 | 36.75 | 44.20 | 77.01 |
| 2021-22 | 16.09 | 7.71 | 14.81 | 31.30 | 31.07 | 25.91 | 23.07 | 26.62 | 31.75 | 38.23 | 33.28 | 57.28 |
| 2022-23 | 15.82 | 27.04 | 37.74 | 31.88 | 35.13 | 48.38 | 34.87 | 32.53 | 36.79 | 44.38 | 35.28 | 74.03 |
| 2023-24 | 34.10 | 41.55 | 42.47 | 49.48 | 57.17 | 50.90 | 61.49 | 60.11 | 57.92 | 79.46 | 75.69 | 91.53 |
| 2024-25 | 56.87 | 70.99 | 70.82 | 63.05 | | | | | | | | |

| YEAR | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2024-25 (Proj) |
|---------------------|---------|---------|---------|---------|---------|----------------|
| COLLECTION IN LAKHS | 342.24 | 337.12 | 453.86 | 701.86 | 261.72 | 785.17 |

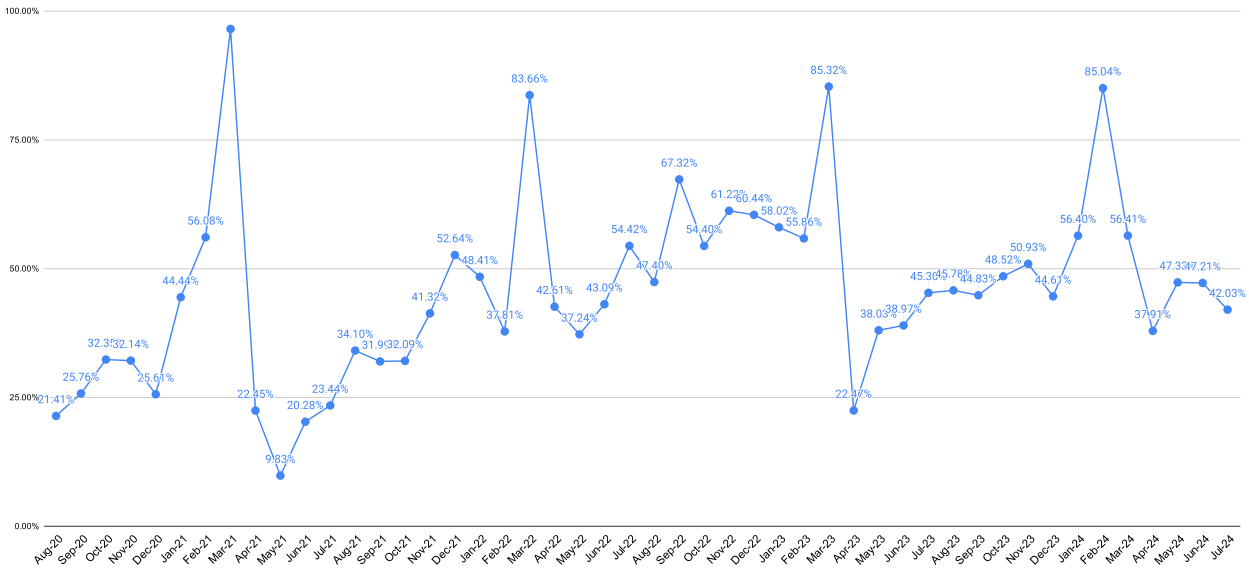
REVENUE COLLECTION TREND



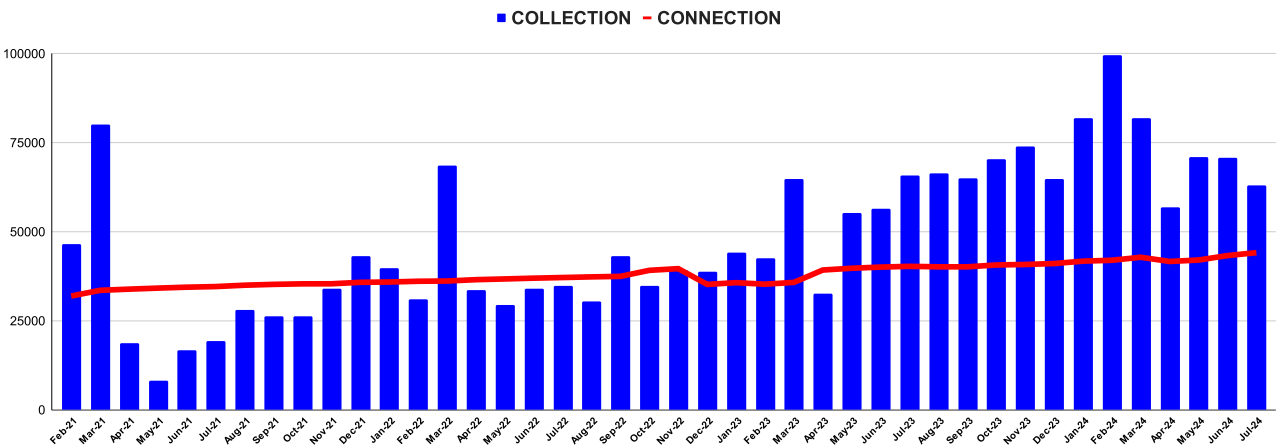
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



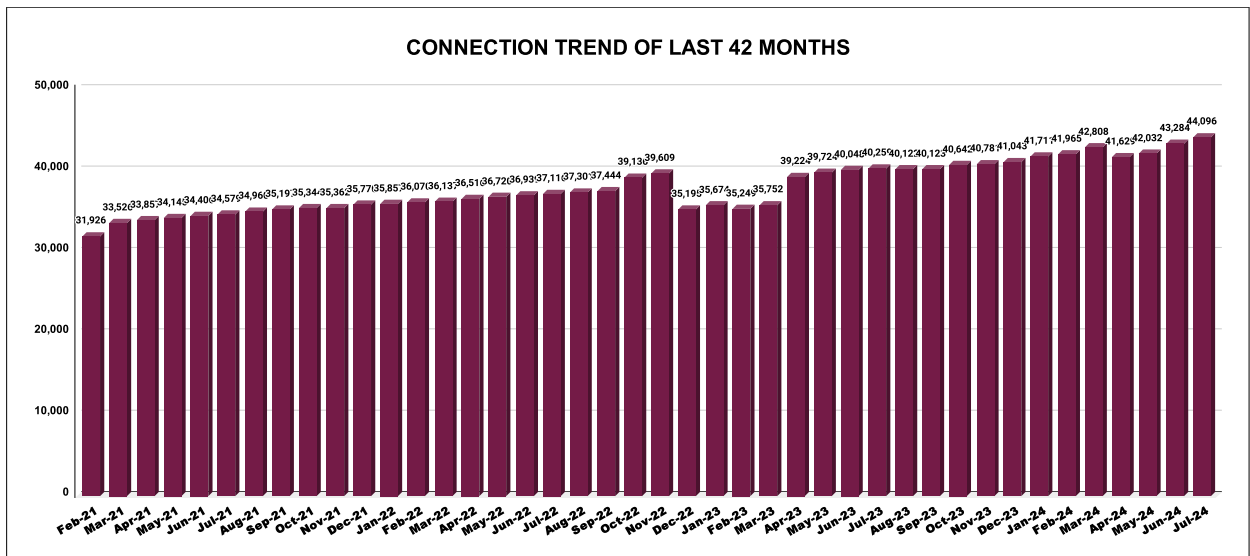
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 22,135 | 22,274 | 22,373 | 22,493 | 22,532 | 22,591 | 22,705 | 29,224 | 30,989 | 33,006 | 35,344 | 38,069 |
| 2021-22 | 39,358 | 39,855 | 40,762 | 41,760 | 43,138 | 44,267 | 45,281 | 46,163 | 47,073 | 47,802 | 48,382 | 49,123 |
| 2022-23 | 49,299 | 49,951 | 51,130 | 51,985 | 52,931 | 53,519 | 54,302 | 54,882 | 49,774 | 51,782 | 52,720 | 53,858 |
| 2023-24 | 39,224 | 39,724 | 40,048 | 40,259 | 40,122 | 40,123 | 40,642 | 40,781 | 41,043 | 41,711 | 41,965 | 42,808 |
| 2024-25 | 41,629 | 42,032 | 43,284 | 44,096 | | | | | | | | |

CONNECTION TREND OF LAST 42 MONTHS



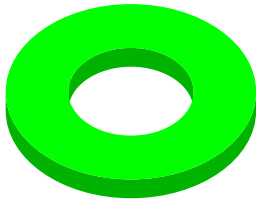
METER READING POSTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 15.72 | 16 | 17 |

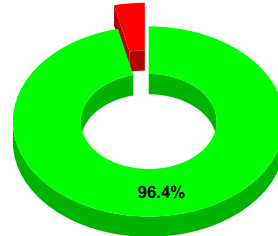
| | | |
|--|--|--|
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 24 |
| 38,729 | 19,563 | 101.03% |
| Total No. of Live connection on April | Total No. of readings posted on April | Total Readings of April against 50% Total Live Connections of April 24 |
| 40,770 | 19,309 | 94.72% |
| Total No. of Live connection on June | Total No. of readings posted on June | Total Readings of June against 50% Total Live Connections of June 24 |
| 42,372 | 20,294 | 95.79% |

| | | |
|---------------------------------------|---------------------------------------|--|
| Total No. of Live connection on March | Total No. of readings posted on March | Total Readings of March against 50% Total Live Connections of March 24 |
| 39,372 | 18,970 | 96.36% |
| Total No. of Live connection on May | Total No. of readings posted on May | Total Readings of May against 50% Total Live Connections of May 24 |
| 41,172 | 20,246 | 98.35% |
| Total No. of Live connection on July | Total No. of readings posted on July | Total Readings of July against 50% Total Live Connections of July 24 |
| 43,556 | 21,487 | 98.66% |

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

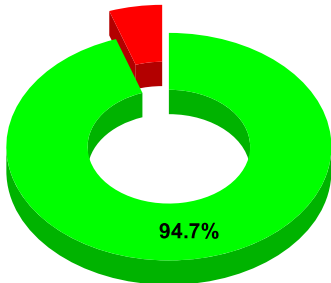


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



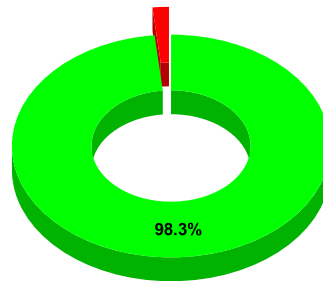
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



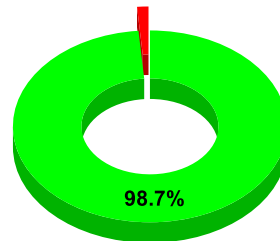
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



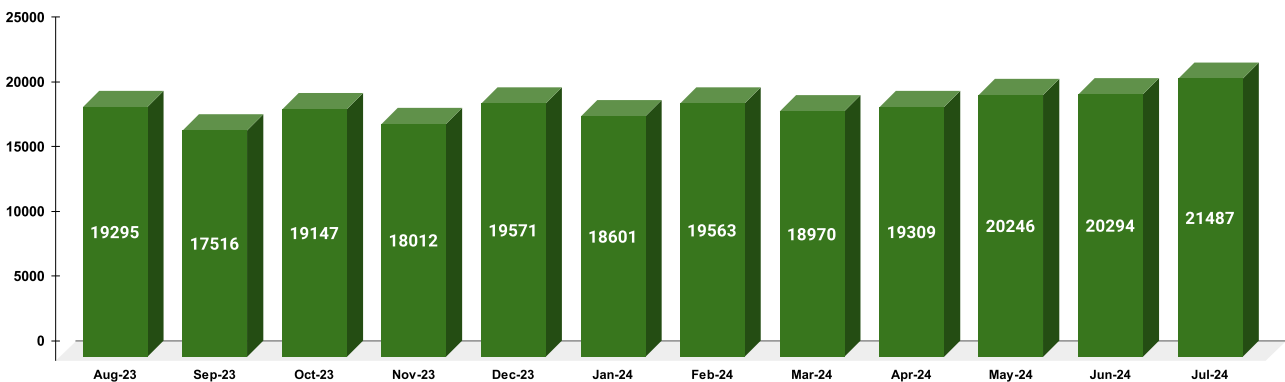
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

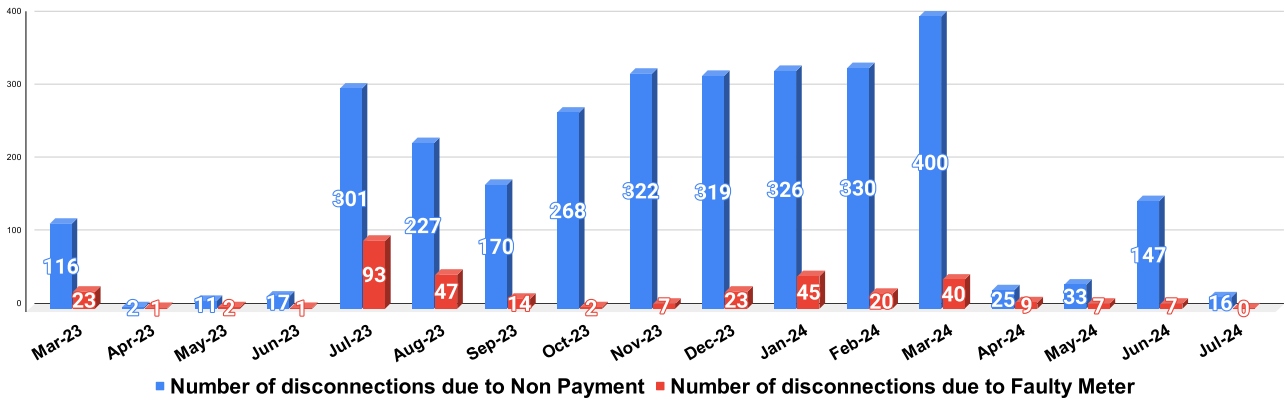


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



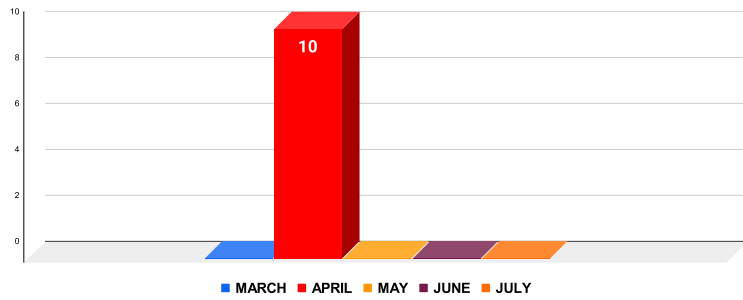
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

| Marks | Total marks | Rank |
|-------|-------------|------|
| 10.00 | 10 | 3 |

MOBILE NUMBER UPDATION PENDING

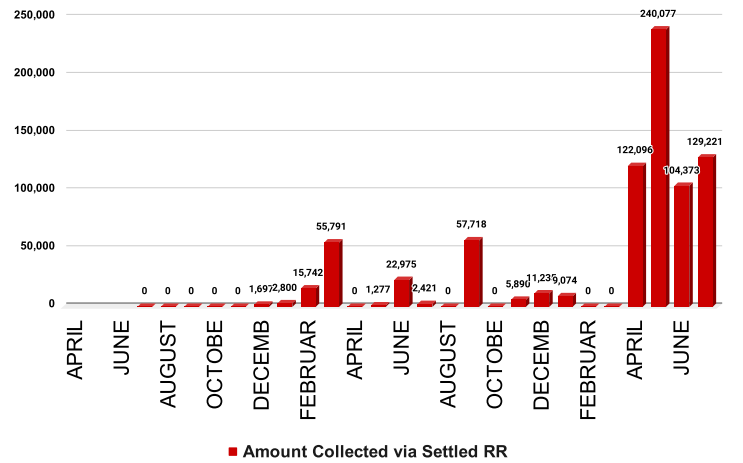


| Mobile Number updation pending | | | | |
|--------------------------------|-------|-----|------|------|
| MARCH | APRIL | MAY | JUNE | JULY |
| 0 | 10 | 0 | 0 | 0 |

REVENUE RECOVERY STATUS

| Marks | Total marks | Rank |
|-------|-------------|------|
| 2.06 | 8 | 13 |

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

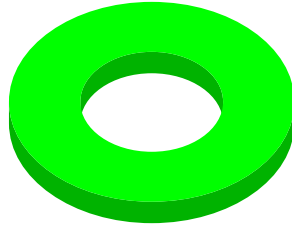


| MONTH | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| FEBRUARY | 209 | 142 | 26 | 255,516 |
| MARCH | 286 | 147 | 35 | 118,630 |
| APRIL | 145 | 23 | 27 | 122,096 |
| MAY | 117 | 67 | 58 | 240,077 |
| JUNE | 96 | 66 | 17 | 104,373 |
| JULY | 58 | 78 | 19 | 129,221 |

JAL JEEVAN MISSION ROUTING

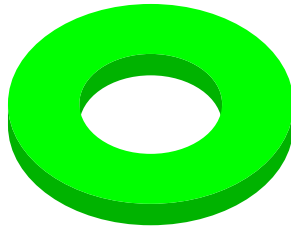
| Marks | Total marks | Rank |
|--------------|-------------|----------|
| 10.00 | 10 | 3 |

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



| Month | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| FEBRUARY | | | |
| | 7,467 | 7,467 | 0 |
| MARCH | | | |
| | 7,910 | 7,910 | 0 |
| APRIL | | | |
| | 8,432 | 8,432 | 0 |
| MAY | | | |
| | 8,601 | 8,601 | 0 |
| JUNE | | | |
| | 9,076 | 9,076 | 0 |
| JULY | | | |
| | 9,316 | 9,316 | 0 |

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



| Sources of data | |
|-------------------------------------|--|
| Revenue Collection Data | DCB based on E-abacus data collected from Divisions and consolidated by RMC |
| Amnesty Data | Summary of Live data submitted by Revenue Division via Google sheet shared |
| Meter Reading Data | Data collected from division via google sheets |
| Faulty Meter Replacement Data | Data collected from division via google sheets |
| JJM Reading Posting | Data collected from division via google sheets |
| Moile Number updation Status | Data collected from division via google sheets |
| Disconnection data | Data collected from division via google sheets |
| BPL data | Data provided from DBA |
| Arrear Break up | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB |
| Top Defaulters | Arrear data from E-abacus as on July |