



കേരള ജല അതോറിറ്റി

KOZHIKKOD	JULY	Report Generated at 04/09/2024 14:48:34	Rank -16
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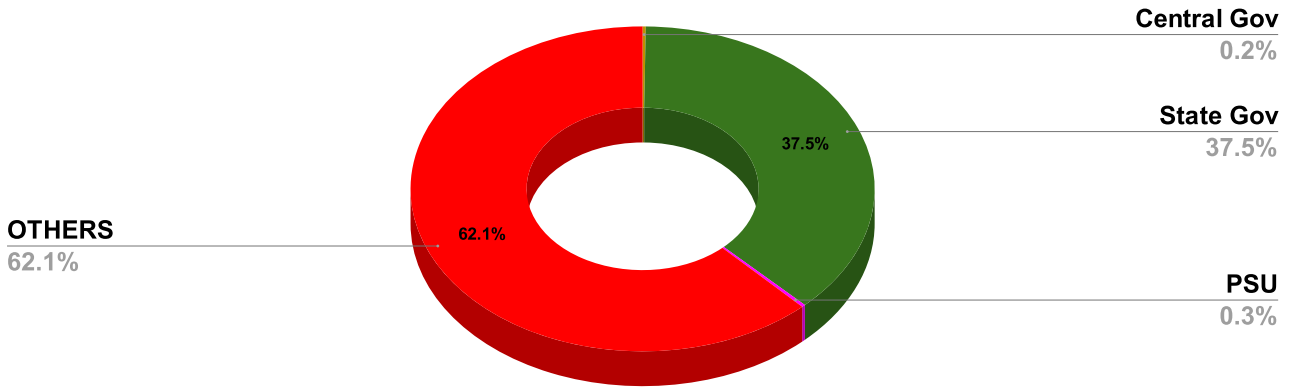
Name of Executive Engineer	Sri. Suresh.P.K
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Name of Revenue officer	Sri.Manoj Kumar .K.G
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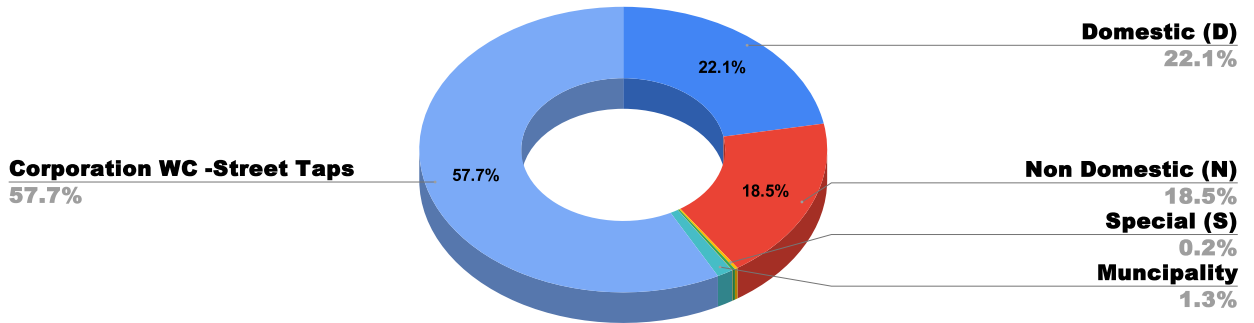
CONNECTIONS AS ON AS ON JULY :	2,26,817	ARREARS IN CRORE AS ON JULY :	31.60
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
11,83,41,775	6,88,002	8,12,062	19,61,12,746	45,09,48,252

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
16,88,12,019	14,10,65,487	24,81,749	18,24,144	17,71,186	1,87,033	97,86,232	44,09,74,987

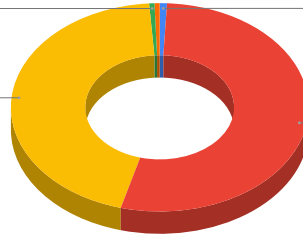
ARREARS WITH OUT LSGD

Special (S)
0.6%

Industrial (I)
0.8%

Non Domestic (N)
44.6%

Domestic (D)
53.4%



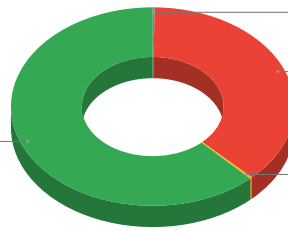
ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
62.1%

Central Gov
0.2%

State Gov
37.5%

PSU
0.3%

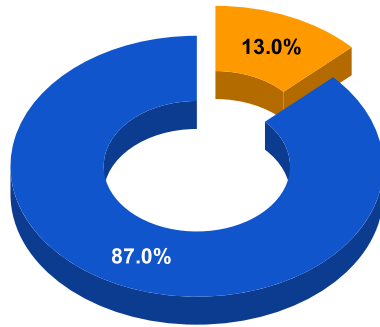


TOP DEFAULTERS OF KOZHIKKOD FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	PRINCIPAL, MEDICAL COLLEGE, KOZHIKODE,	6,66,60,735
2	THE ASSISTANT ENGINEER,, P.W.D.BUILDING SECION,P.W.D., P.O CIVIL STATION,SUMP NO. 1., CALICUT-20.,C02/80/N	92,01,597
3	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION	90,79,807
4	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION.	79,20,052
5	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	41,11,842
6	THE ASST. EXECUTIVE ENGINEER,, P.W.D. BUILDING SUB DIVISION,, CIVIL STATION.CLT-20,SUMP 2., K34/114/N	40,33,716
7	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	39,01,600
8	ASSITANT ENGINEER,, P.W.D (BUILDINGS) SECTION NO:I, P.W.D CIVIL STATION,CALICUT., DFO,RDO,SE (2 NOS.)K34/13/D.	21,87,888
9	MR.U.BASHEER ,EXECUTIVE DIRECTOR, 27/1515 G, MALABAR INSTITUTE, OF MEDICAL SCIENCES LTD., P.O. GOVINDAPURAM,	14,62,454
10	THE COMMANDANT,, ARMED RESERVE POLICE CAMP,, MALOOR KUNNU,P.O MARIKUNNU,-12, 9 DIVISION	10,21,570

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

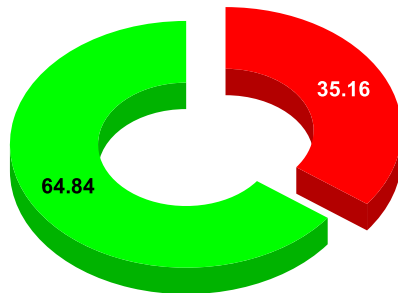
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 15,432

COMPREHENSIVE INDEX

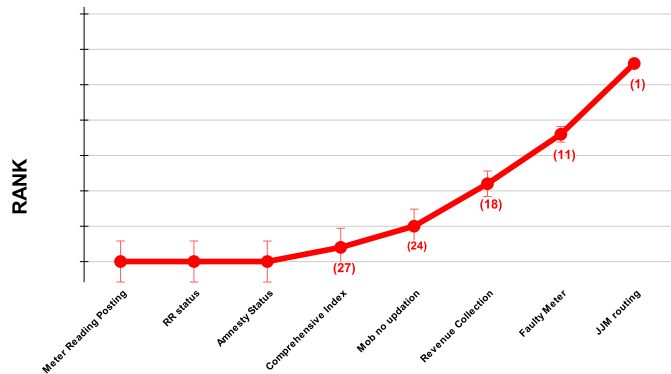
Marks	Total marks	Rank
74.54	100	16

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
74.54	100	16
17.50	25	9
15.43	16	21
11.63	20	27
10.00	10	5
0.60	8	23
10.00	10	5
9.38	11	4

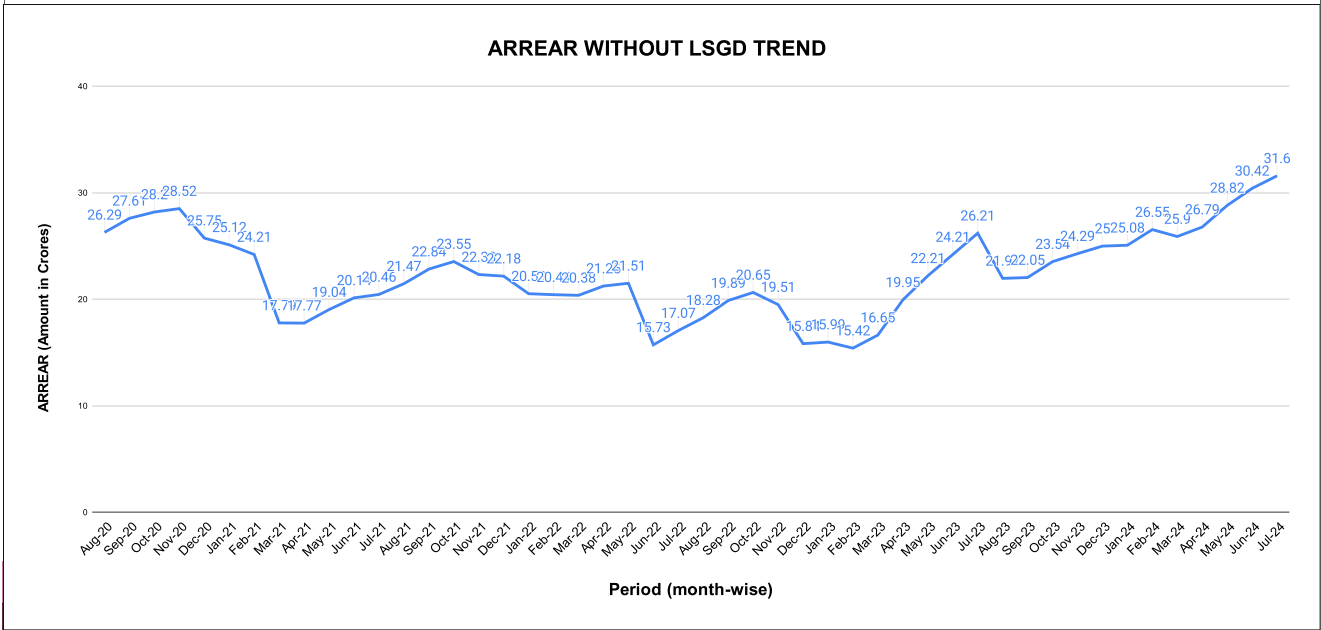
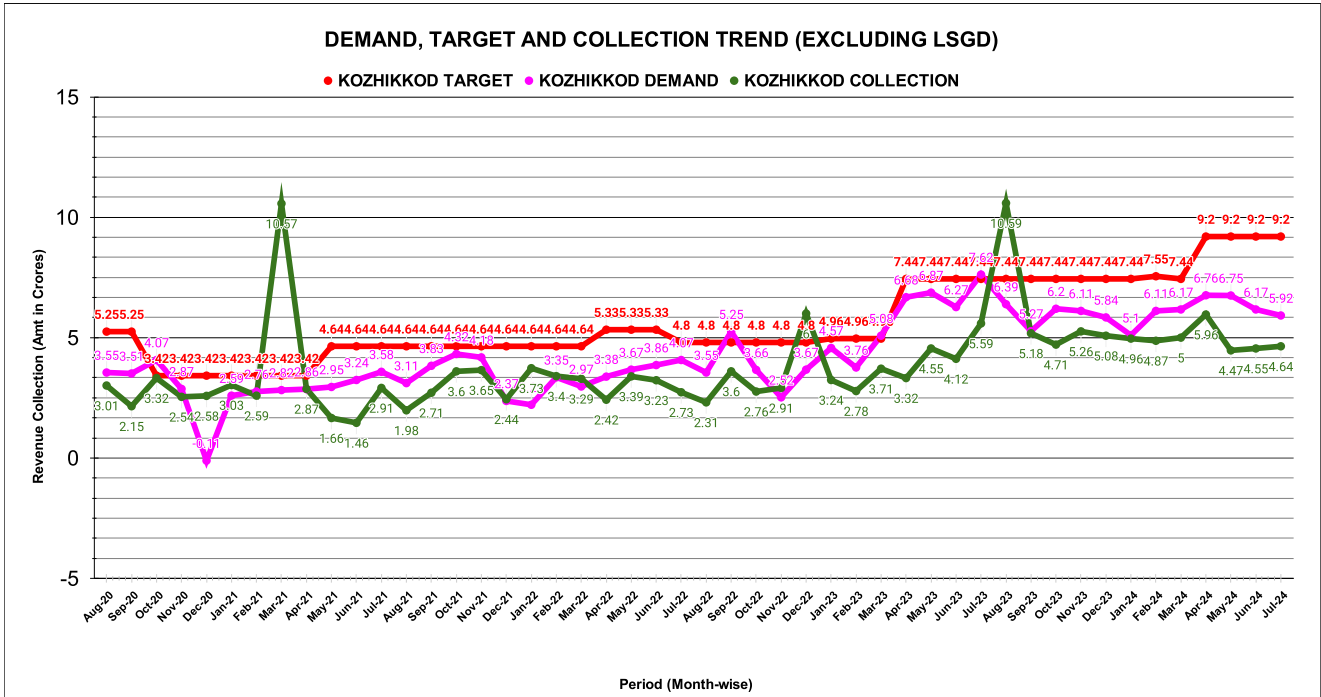
REVENUE COLLECTION ACHIEVEMENT						Marks	Total marks	Rank
						17.50	25.00	9

SECTION RANKING

JUNE						JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr. SectionIII/I	24819032	7918436	9448074	28.86%	1	Distr.SectionIII/III	9565893	2781965	3636693	29.45%
2	Distr. SectionIII/III	8678044	4381168	3464638	26.53%	2	Distr.SectionIII/I	23237259	7987865	8109843	25.97%
3	Distr. SectionI/I	11261879	3040787	3508067	24.53%	3	Distr.SectionI/I	10788628	4319664	3566759	23.61%
4	Distr. SectionIII/I	12920803	4815085	4273319	24.09%	4	Distr.SectionI/II	24521949	7945525	7603992	23.42%
5	Distr. SectionI/II	24865042	6930094	7254124	22.82%	5	Beypore Section	37069245	7659368	9910516	22.16%
6	Beypore Section	32877667	12267029	8020113	17.77%	6	Distr.SectionIII/I	13443885	4082065	3491245	19.92%
7	Malapparamba Section	30503183	6799746	4835435	12.96%	7	Malapparamba Section	32447163	6771978	5074956	12.94%
8	Koduvally Section	20463350	2972423	1810390	7.72%	8	Koduvally Section	21510776	2550750	1704003	7.08%
9	Distr. SectionIII/III	52227969	3076975	2402513	4.34%	9	Distr.SectionI/II	52893278	4709347	2748982	4.77%
10	Head works Section	68171207	9517482	389685	0.50%	10	Head works Section	77,273,742	10,056,600	533,139	0.61%

SUB-DIVISION RANKING

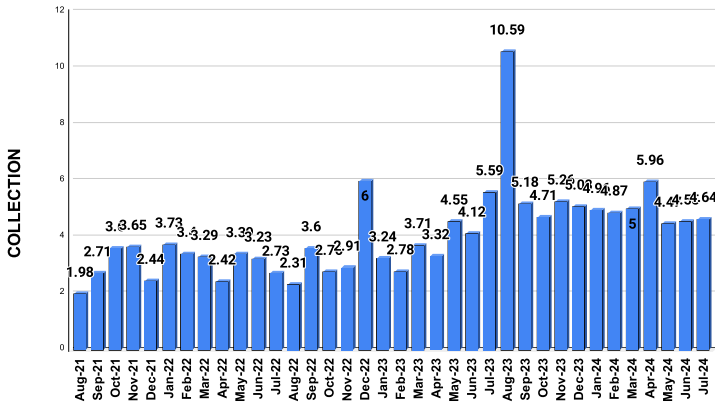
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr.Sub Dn1.	49,001,714	15,774,308	17,229,460	26.60%	1	Distr.Sub Dn1.	47,469,772	16,389,594	15,167,847	23.75%
2	Malapparamba Sub Dn.	85,293,527	22,039,198	14,698,275	13.69%	2	Malapparamba Sub Dn.	92,444,174	17,336,292	16,689,475	15.20%
3	Distr.Sub Dn2.	85,771,055	14,388,237	13,121,275	13.10%	3	Distr.Sub Dn2.	86,981,120	15,436,837	13,989,667	13.66%
4	Head works Sub Dn.	68,171,207	9,517,482	414,816	0.53%	4	Head works Sub Dn.	77,273,742	10,056,600	533,139	0.61%



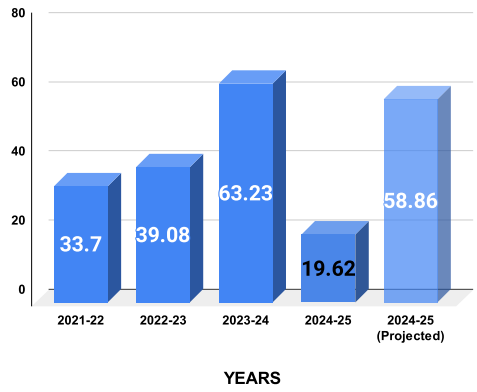
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	596.41	447.21	454.64	463.80								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,962.06	5,886.19

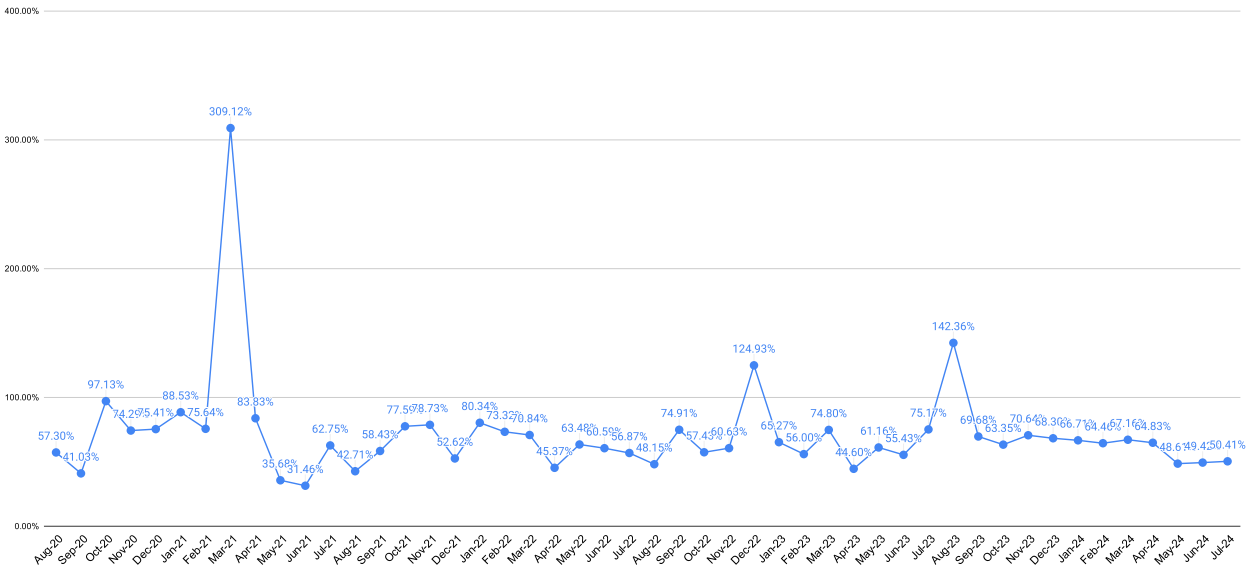
REVENUE COLLECTION TREND



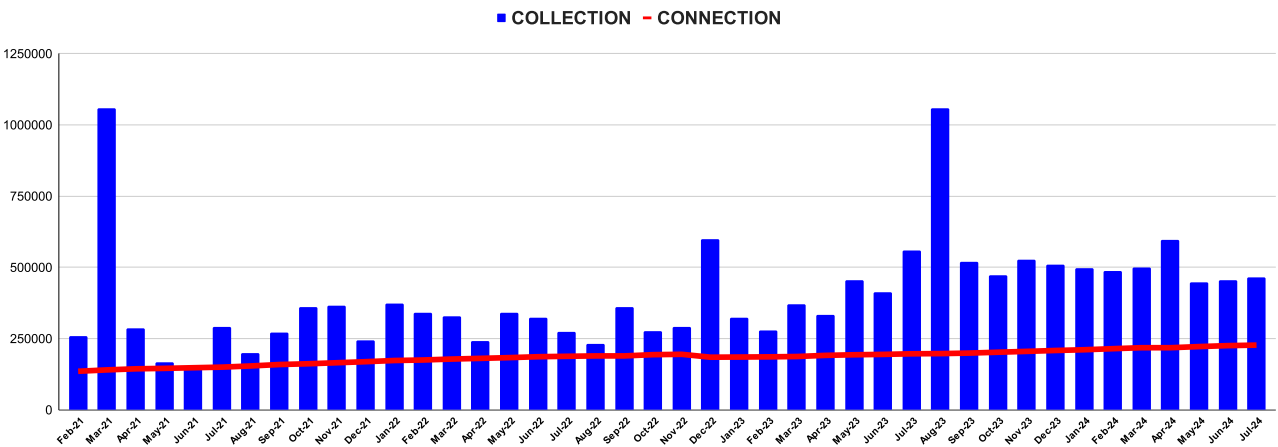
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



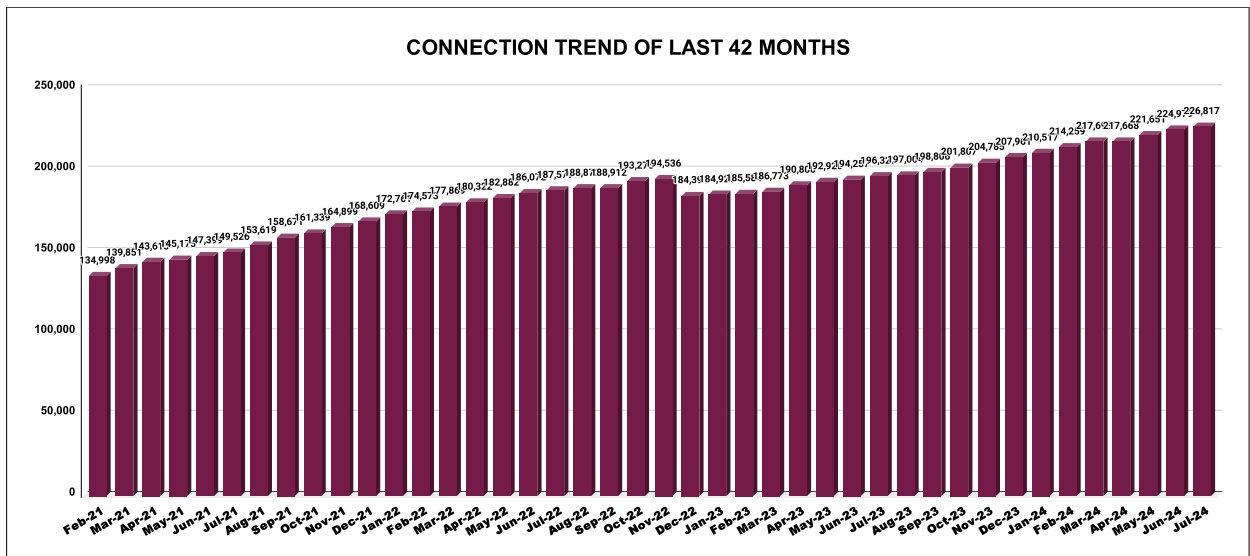
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,90,800	1,92,920	1,94,257	1,96,327	1,97,004	1,98,806	2,01,807	2,04,785	2,07,961	2,10,517	2,14,259	2,17,693
2024-25	2,17,668	2,21,651	2,24,979	2,26,817								

CONNECTION TREND OF LAST 42 MONTHS



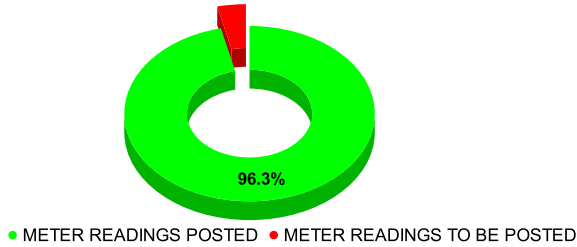
METER READING POSTING

Marks	Total marks	Rank
15.43	16	21

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
195,334	94,076	96.32%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
178,481	97,602	109.37%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
161,496	82,823	102.57%

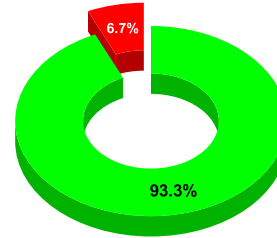
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
198,281	92,456	93.26%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
182,318	94,474	103.64%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
207,277	98,024	94.58%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



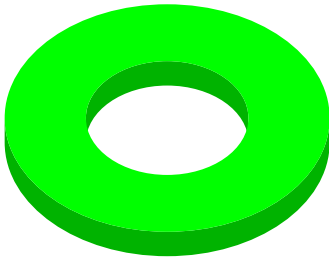
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



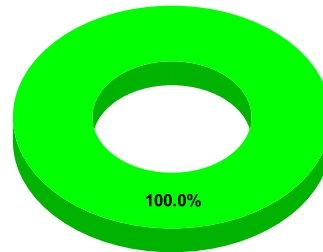
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

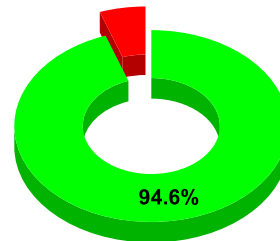


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

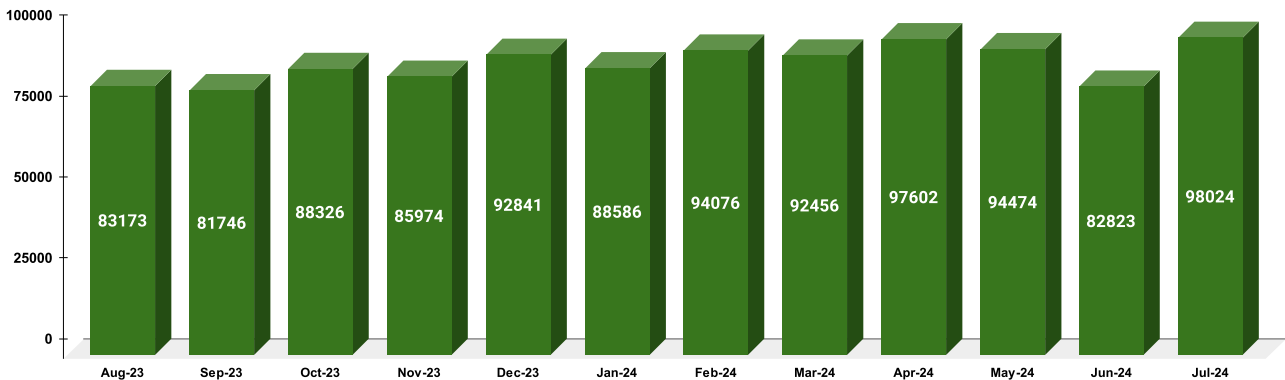
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

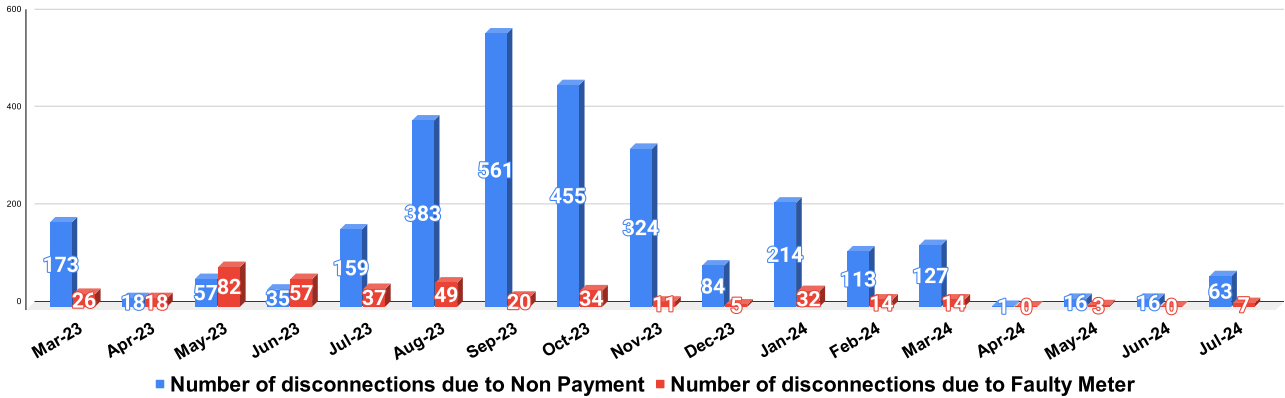


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



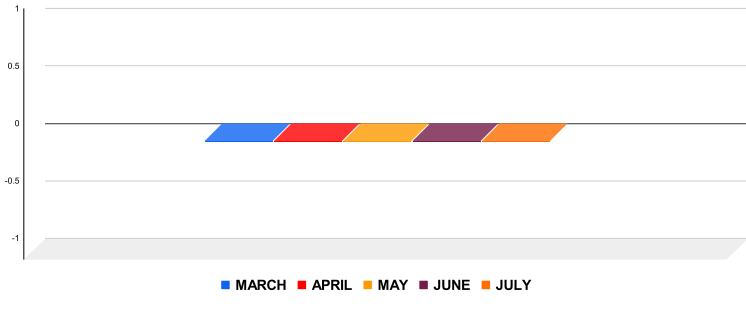
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	5

MOBILE NUMBER UPDATION PENDING

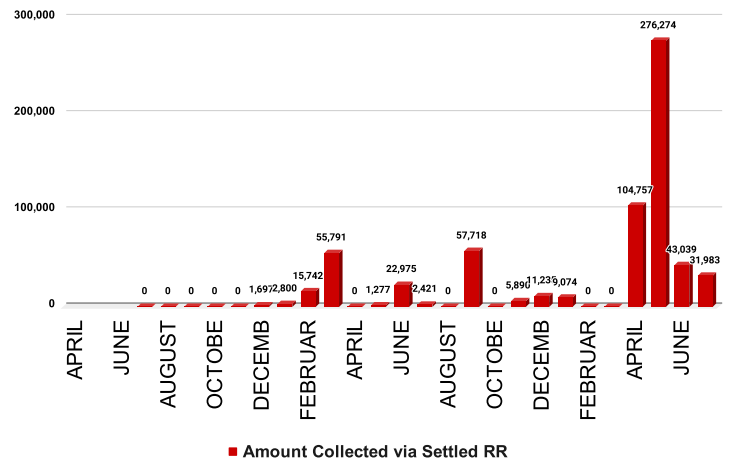


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.60	8	23

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

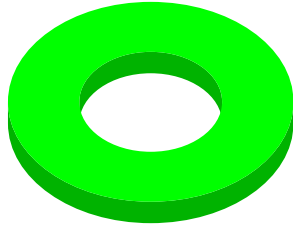


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	74	47	9	143,045
MARCH	76	40	18	155,157
APRIL	66	22	6	104,757
MAY	17	129	18	276,274
JUNE	0	9	2	43,039
JULY	14	27	3	31,983

JAL JEEVAN MISSION ROUTING

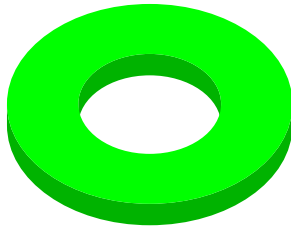
Marks	Total marks	Rank
10.00	10	5

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JUNE 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY			
	71,349	71,349	0
MARCH			
	71,567	71,567	0
APRIL			
	72,490	72,361	129
MAY			
	73,645	73,516	129
JUNE			
	68,228	68,228	0
JULY			
	75,306	75,306	0

CONNECTIONS Routed THROUGH E ABACUS & PENDING TO BE Routed AS ON JULY 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July