



കേരള ജല അതോറിറ്റി

EDAPPAL	JULY	Report Generated at 04/09/2024 14:48:24	Rank -5
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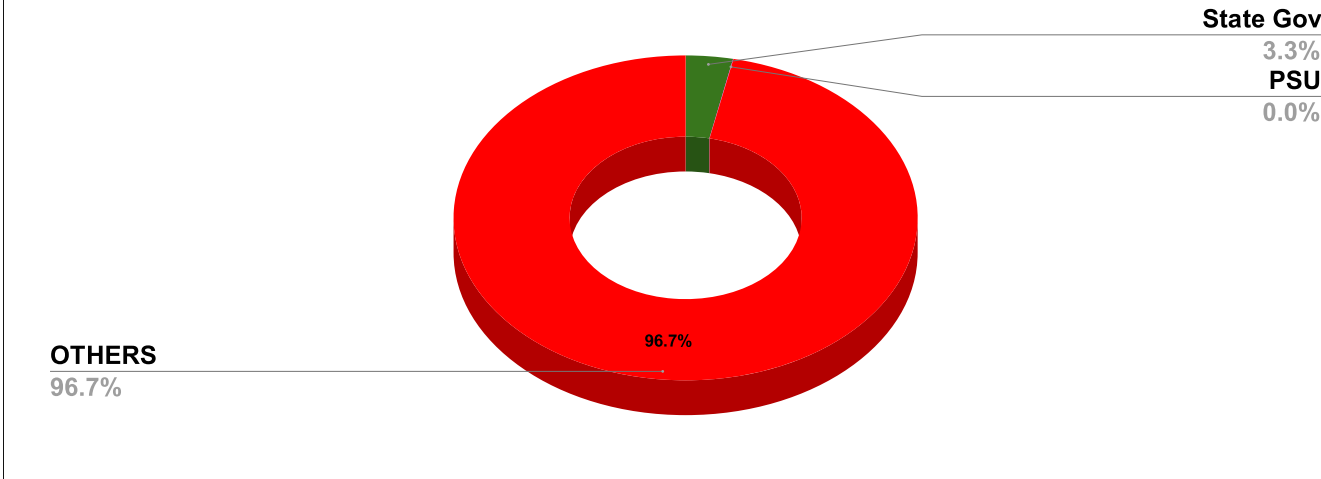
Name of Executive Engineer	Smt Manjumol.S
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Name of Revenue officer	Sri.Johnson.K
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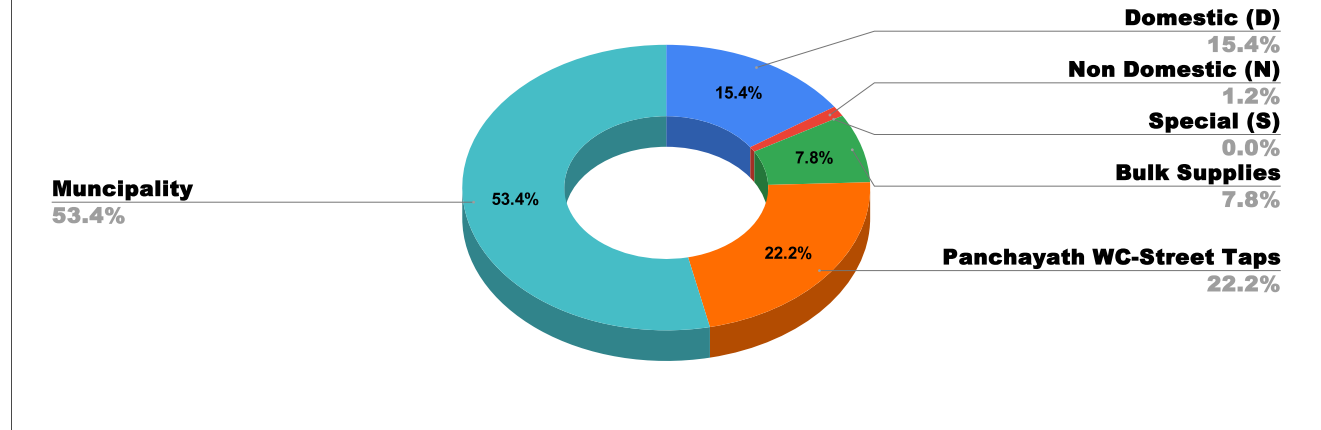
CONNECTIONS AS ON AS ON JULY :	73,452	ARREARS IN CRORE AS ON JULY :	6.83
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
22,33,953	10,267	17,656	6,60,85,841	21,16,05,677

ARREAR BREAK UP INCLUDING LSGD

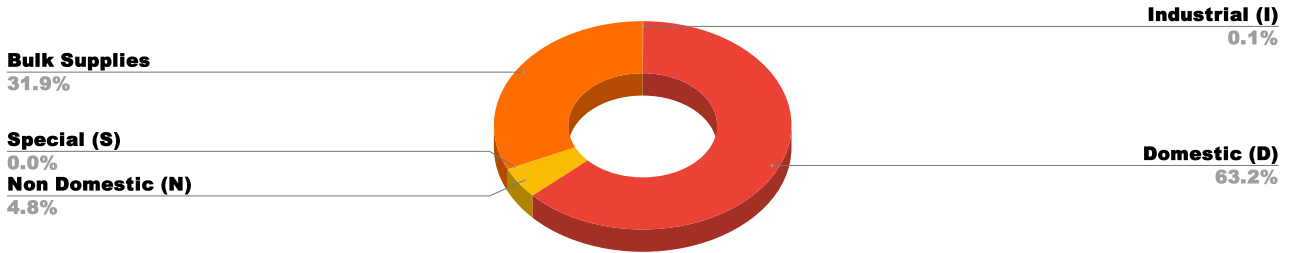


ARREARS INCLUDING LSGD

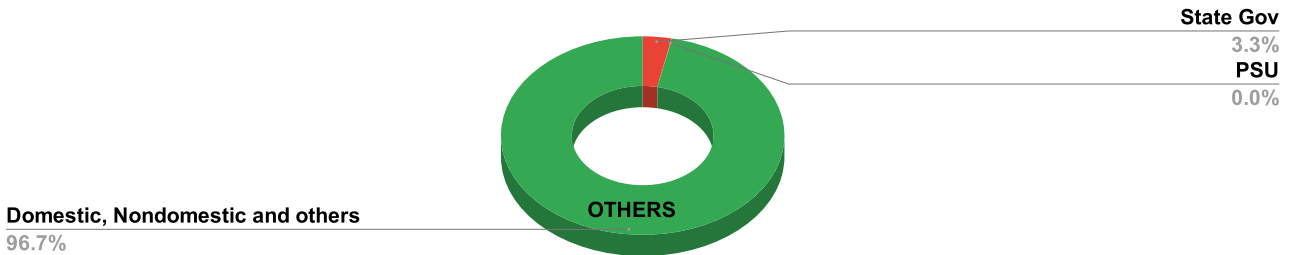


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,31,78,729	33,04,168	38,938	642	2,18,25,240	6,20,27,815	14,95,77,862	0

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

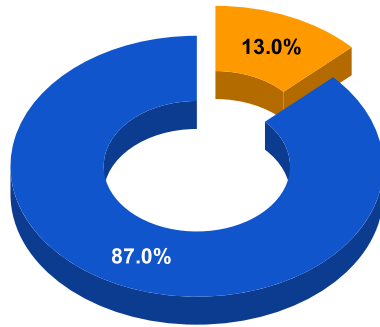


TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO)	12,50,749
2	THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR	8,53,830
3	MOIDU A, S/O MUHAMMED, ADHIKARATH HOUSE, KODUMUDI H NO. 9/228	6,46,549
4	Abdul Salam Pathikkal, 176, Thayyilappadi, Valavannur	5,36,099
5	Superintendent, Ward 8, thrikanapuram post, Tavanur, Trikanapuram	2,73,445
6	SUPERINTENDENT, CENTRAL PRISON & CORRATIONAL HOME, KOORADA, THRIKNAPPURAM (PO), PIN-679573	2,43,005
7	SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI	1,84,421
8	THE REVENUE DIVISIONAL OFFICER, REVENUE DIVISIONAL OFFICE, NEAR CIVILSTATION, THRIKANDIYOOR PO 676104 TIRUR	1,13,415
9	THE CHIEF EXE: OFFICER, KERALA AYURVEDA STUDIES AND RESEARCH SOC, EDARICODE P. O KOTTAKKAL, 676501	1,10,470

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

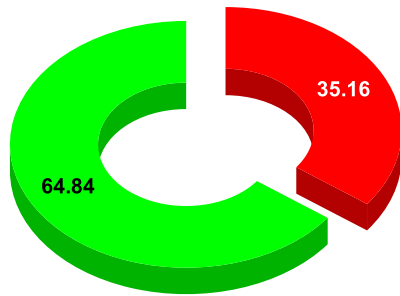
AS ON JULY 2023

9,902

COMPREHENSIVE INDEX

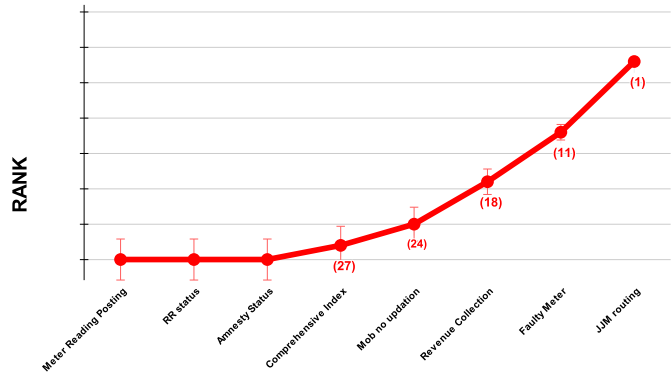
Marks	Total marks	Rank
82.12	100	5

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
82.12	100	5

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

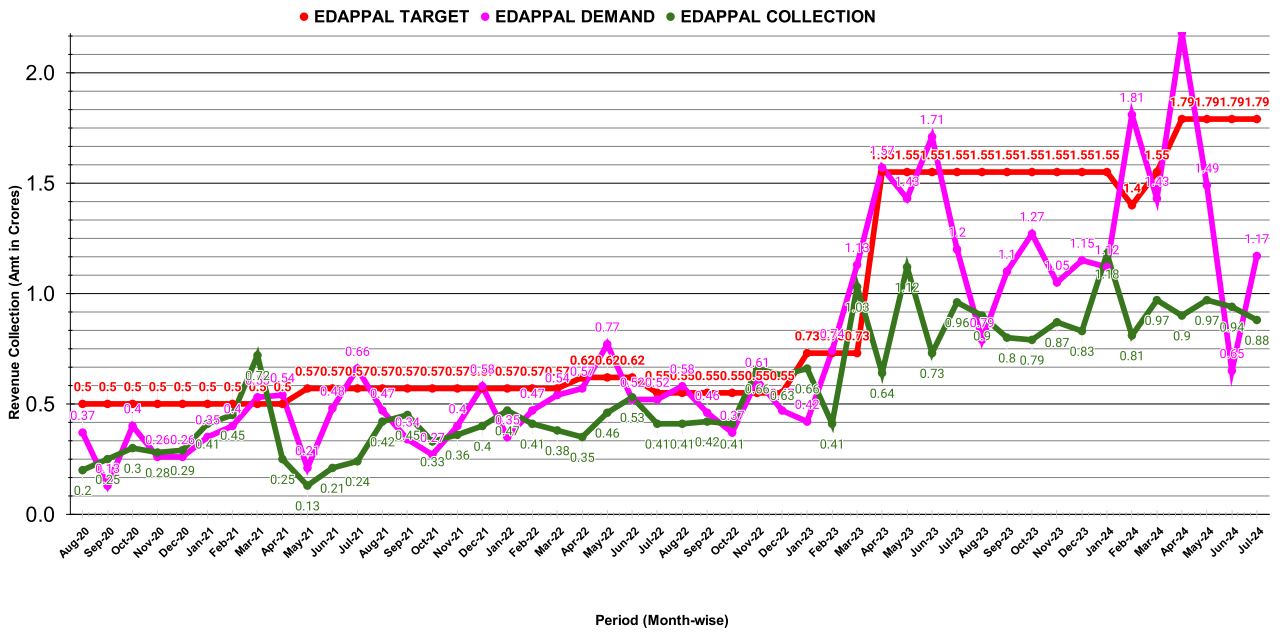
REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

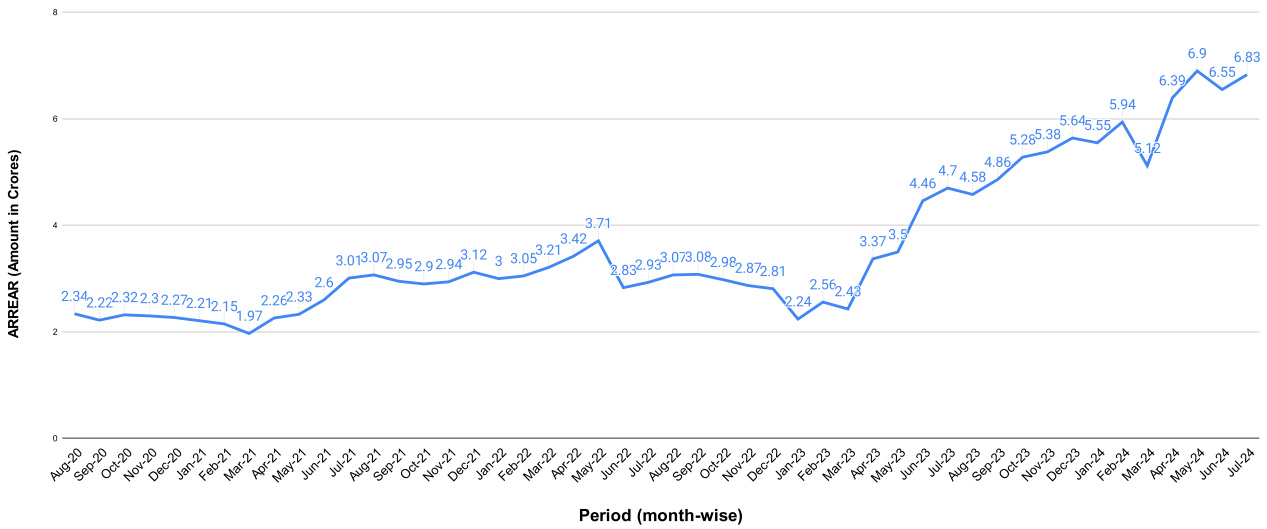
AMNESTY

Marks	Total marks	Rank
82.12	100	5
16.62	25	13
15.62	16	19
20.00	20	3
10.00	10	6
0.83	8	18
10.00	10	15
9.05	11	9

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

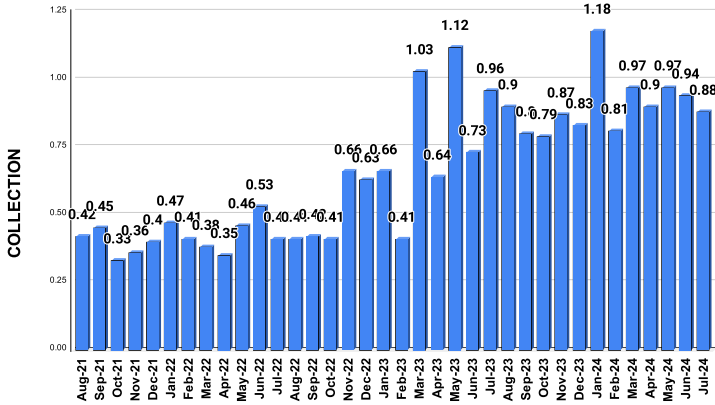


ARREAR WITHOUT LSGD TREND

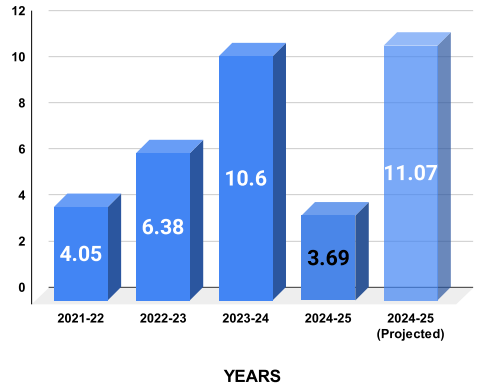


YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	89.59	96.54	93.79	87.92								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)						
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	367.84	1,103.51						

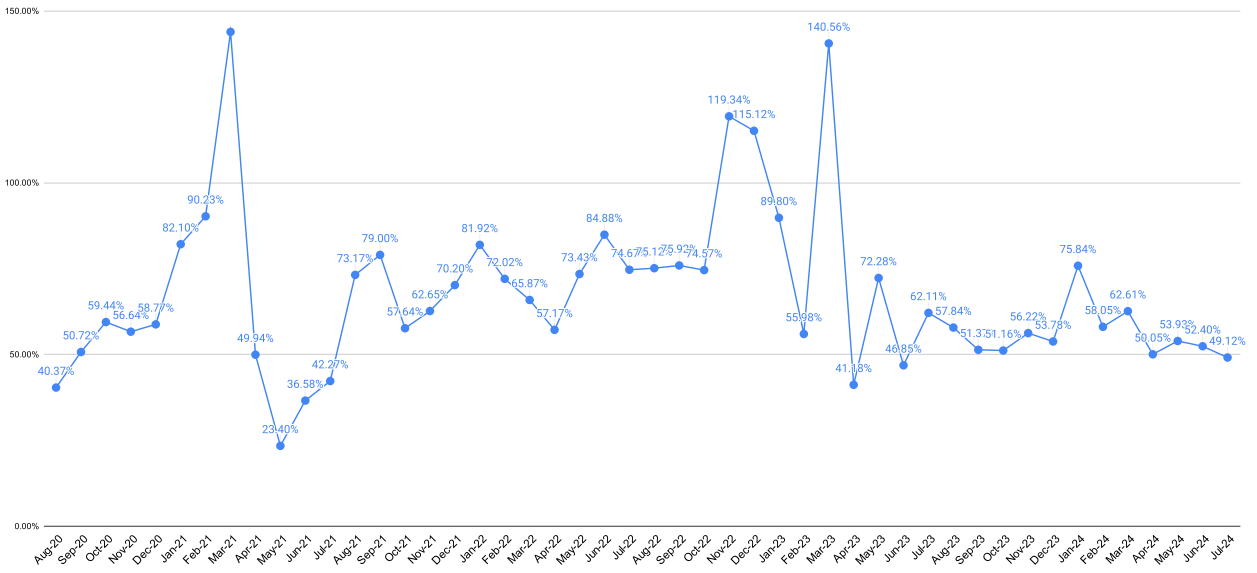
REVENUE COLLECTION TREND



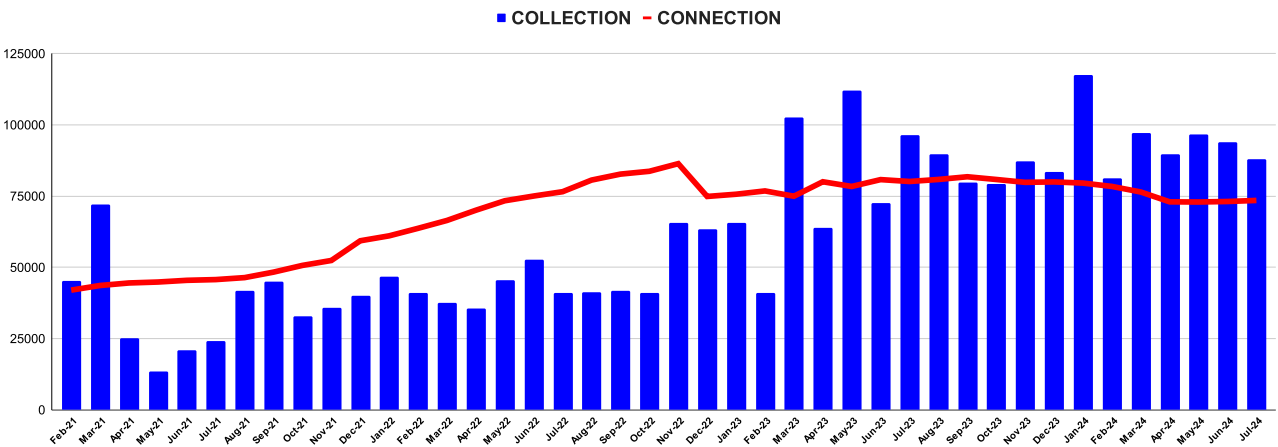
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



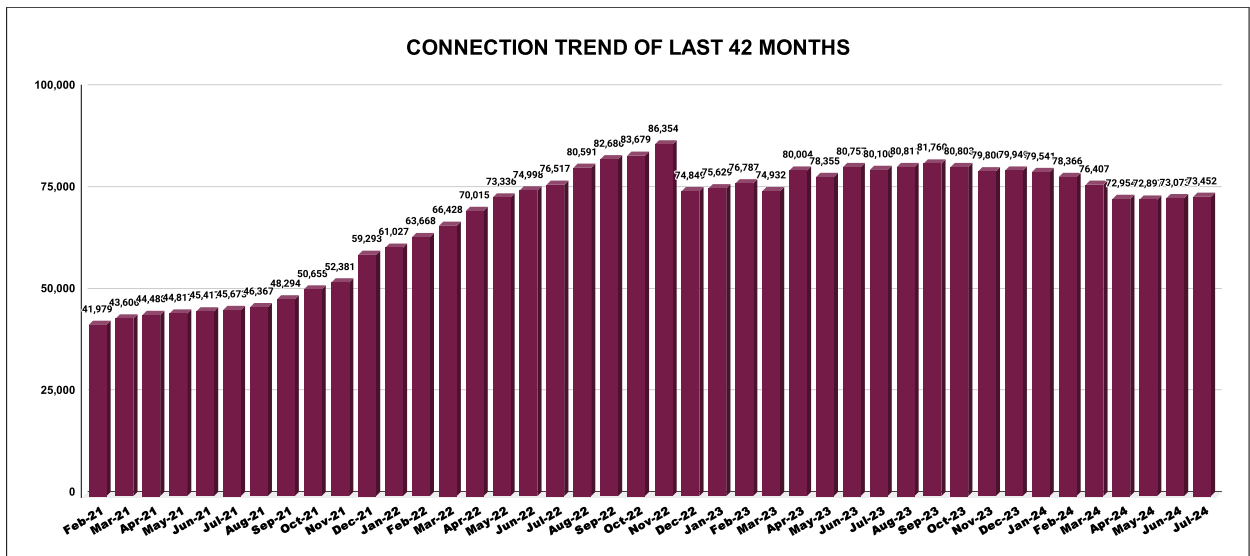
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	80,004	78,355	80,757	80,100	80,811	81,760	80,803	79,800	79,949	79,541	78,366	76,407
2024-25	72,954	72,897	73,073	73,452								

CONNECTION TREND OF LAST 42 MONTHS



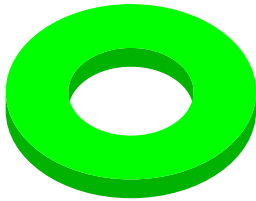
METER READING POSTING

Marks	Total marks	Rank
15.62	16	19

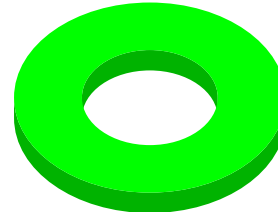
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
69,042	38,303	110.96%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
70,400	36,564	103.88%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
69,841	37,066	106.14%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
69,885	35,845	102.58%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
70,436	34,610	98.27%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
71,011	34,599	97.45%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

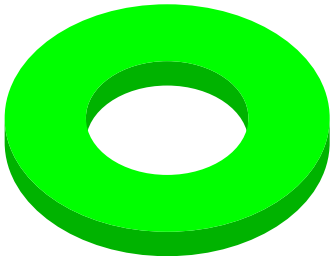


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

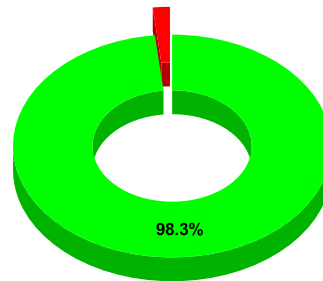


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

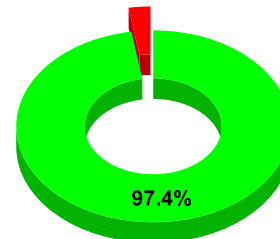


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

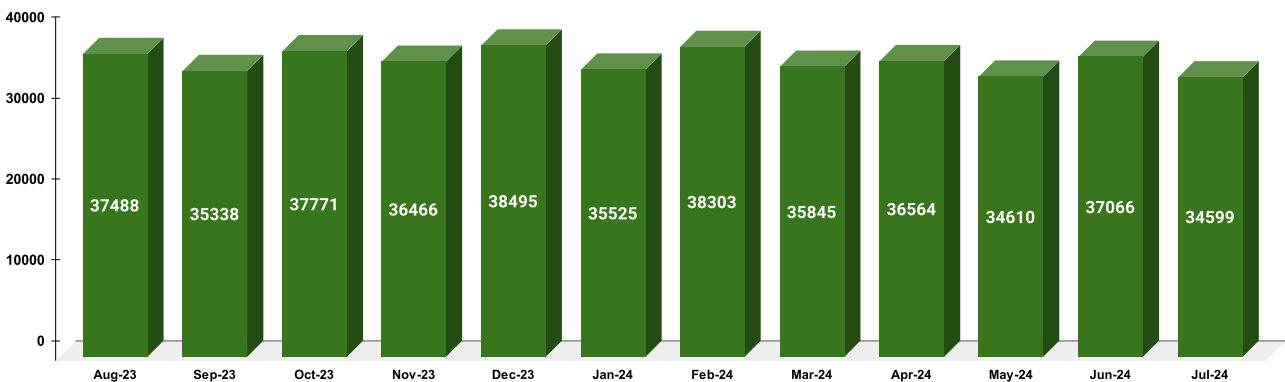


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

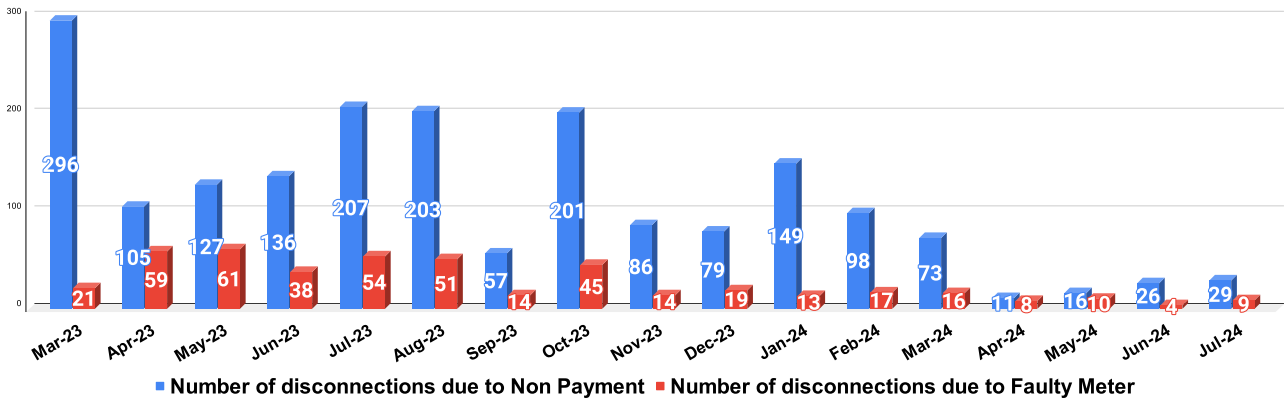


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



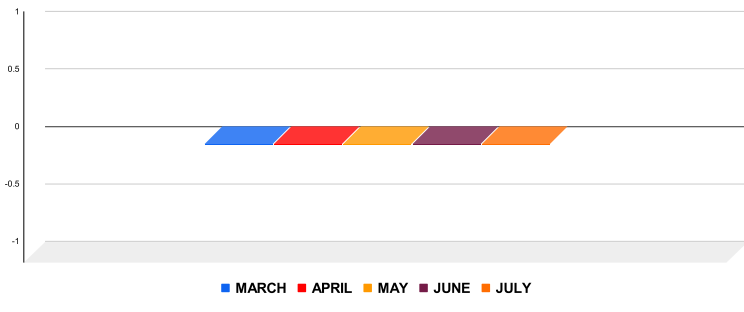
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	6

MOBILE NUMBER UPDATION PENDING

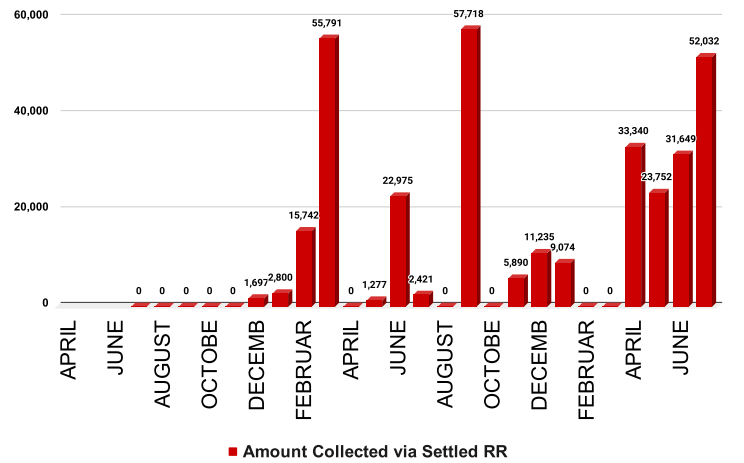


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.83	8	18

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

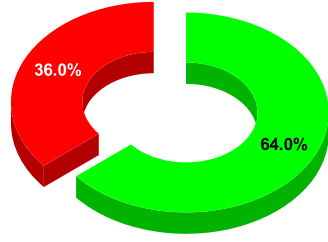


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	69	37	23	81,590
MARCH	60	49	45	186,159
APRIL	14	0	4	33,340
MAY	22	11	9	23,752
JUNE	21	22	8	31,649
JULY	43	21	18	52,032

JAL JEEVAN MISSION ROUTING

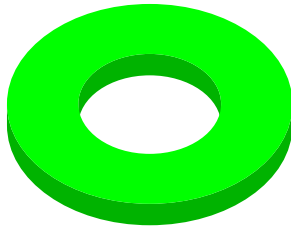
Marks	Total marks	Rank
10.00	10	15

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	42,466	42,457	9
MARCH	42,505	42,502	3
APRIL	196	38	158
MAY	1,040	977	63
JUNE	1,005	643	362
JULY	615	615	0

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July