



കേരള ജല അതോറിറ്റി

MALAPPURAM	JULY	Report Generated at 04/09/2024 14:48:14	Rank -2
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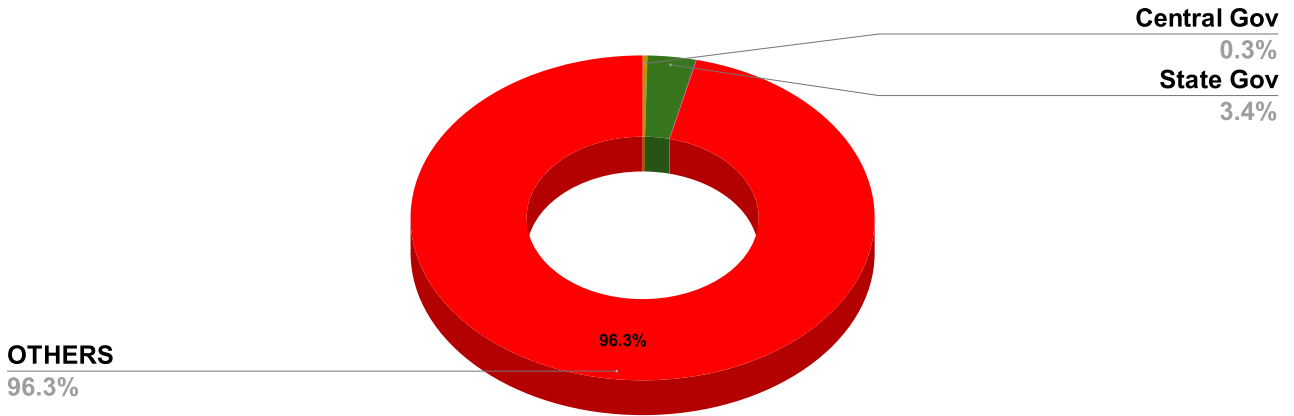
Name of Executive Engineer	Sri. Santhosh Kumar.E.S
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Name of Revenue officer	Sri. Pradeep.K.T
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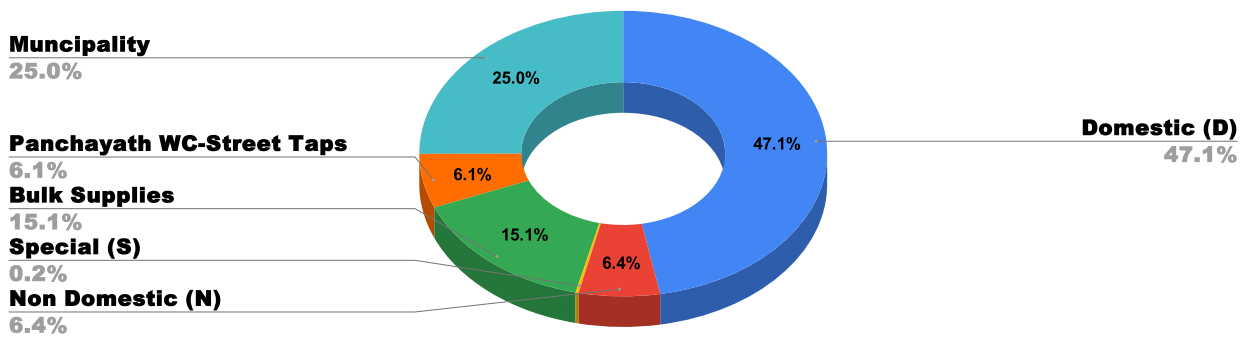
CONNECTIONS AS ON AS ON JULY :	1,92,316	ARREARS IN CRORE AS ON JULY :	13.70
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
46,26,044	4,56,343	52,404	13,19,07,231	6,18,66,701

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,35,06,268	1,27,39,022	3,67,365	4,82,792	2,99,46,575	1,21,67,768	4,96,98,933	0

ARREARS WITH OUT LSGD

Bulk Supplies

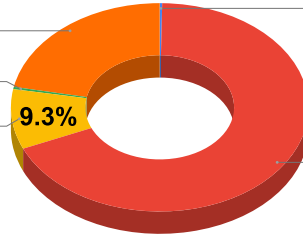
21.9%

Special (S)

0.4%

Non Domestic (N)

9.3%



Industrial (I)

0.3%

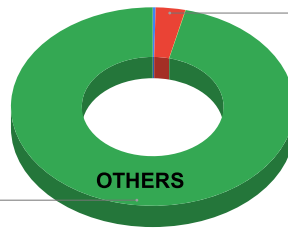
Domestic (D)

68.2%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others

96.3%



State Gov

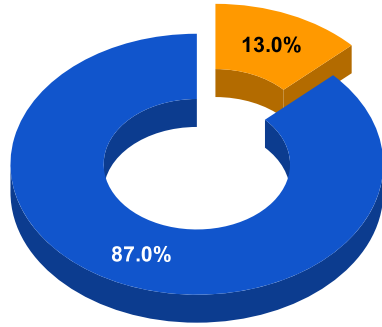
3.4%

TOP DEFAULTERS OF MALAPPURAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	PRINCIPAL GOVT MEDI.COLLEGE, 12/216, GOVT. MEDICAL COLLEGE, MANJERI (PO)	9,42,296
2	THE SECRETARY, CHILDRENS AMMUSMENT PARK, MALAPPURAM MUNICIPALITY, KOTTAKUNNU	5,77,091
3	THAHASILDAR, PERINTHALMANNA, THALUK OFFICE,	4,85,434
4	LIFE MISSION FLATS, 16/199/115, Pathalkkara, Perinthalmanna	4,31,886
5	THE COMMANDANT, MALABAR SPECIAL POLICE, 9497965361,9645765557,	3,13,231
6	THE CAMMANDENT, FAMILY QUARTERS, OPP. M.S.P. WORK SHOPE, MALAPPURAM 9497965361	2,75,780
7	OFFICER COMMANDING, 9 / 367A - 29K BN NCC CALICUT UNIVERSITY, CHETTIYARADU OLIPRAMKADU ROAD, CALICUT UNIVERSITY -	2,60,045
8	MANAGER, I O C L CHELARI, PO. THENJIPALAM, .	1,72,048
9	SUPERINTENDENT, GOVT.DISTRICT HOSPITAL, NILAMBUR 9400063080, 7561004455	1,14,594
10	THE SUPERINTENDENT OF POLICE, S P OFFICE (DPO), MALAPPURAM 9497965319,	94,292

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

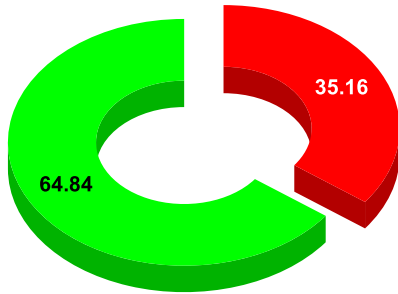


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	19,705

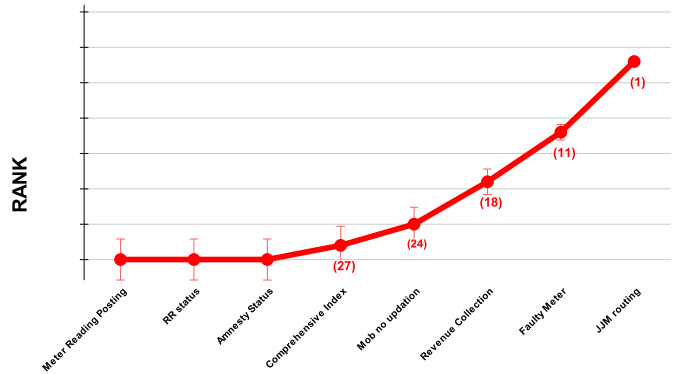
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	87.35	100	2

MARKS OBTAINED



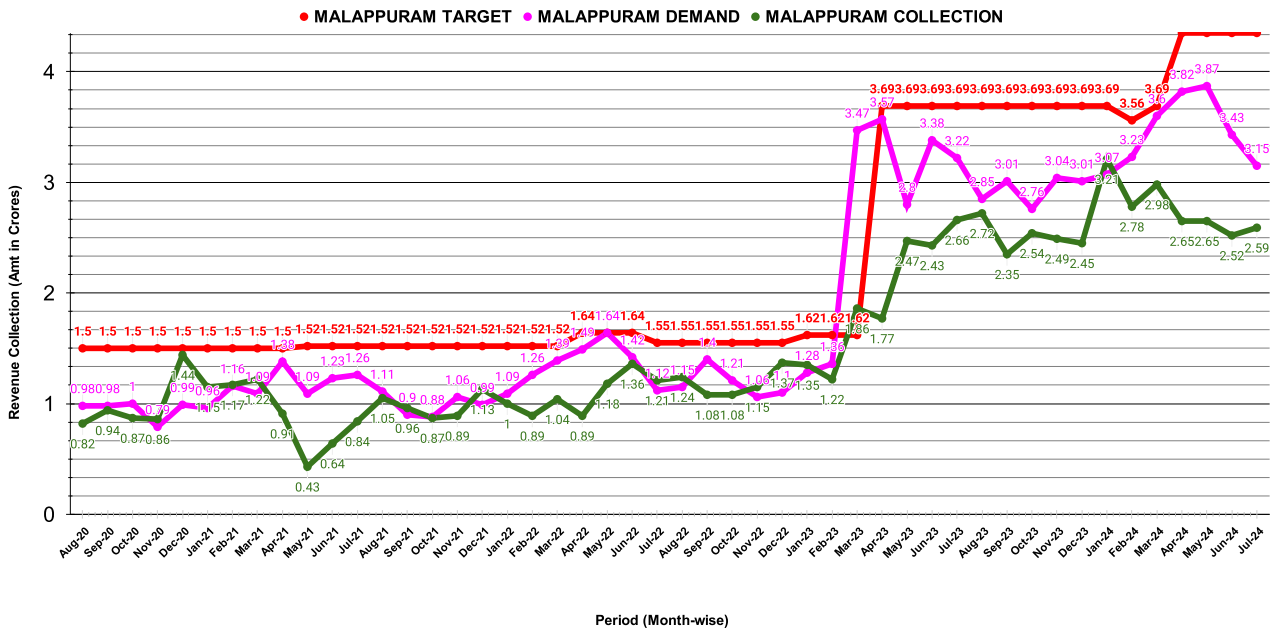
● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

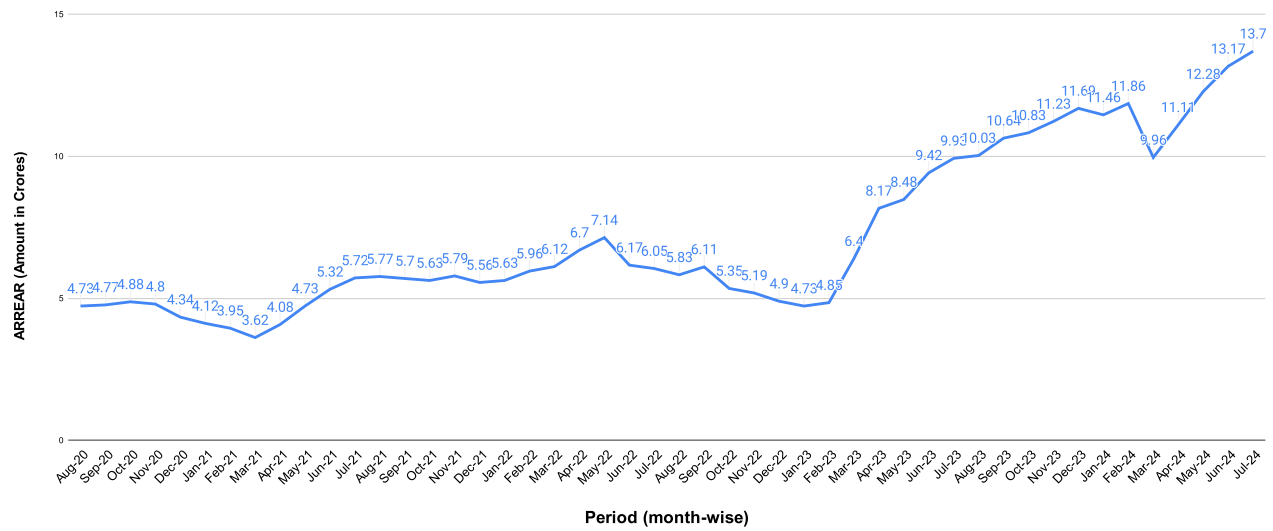


	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	87.35	100	2
<u>REVENUE COLLECTION ACHIEVEMENT</u>	18.18	25	8
<u>METER READING POSTING</u>	16.00	16	2
<u>FAULTY METER REPLACEMENT</u>	20.00	20	4
<u>MOBILE NO UPDATION</u>	10.00	10	7
<u>REVENUE RECOVERY STATUS</u>	3.92	8	5
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	6
<u>AMNESTY</u>	9.25	11	6

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



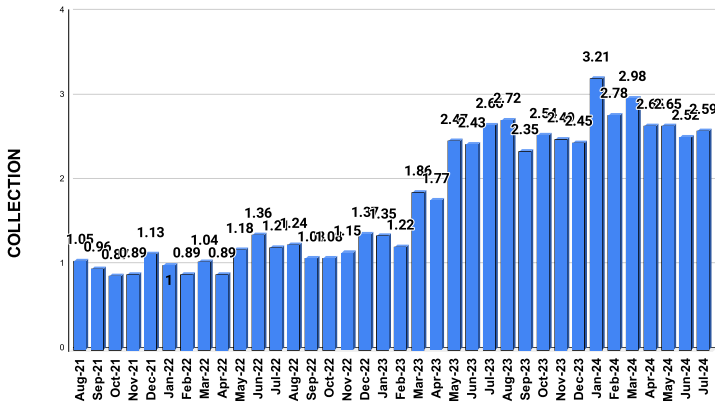
ARREAR WITHOUT LSGD TREND



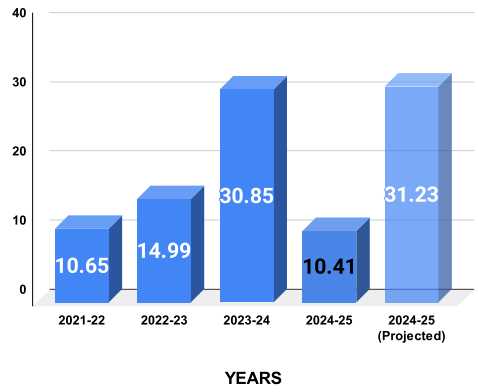
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	264.80	264.88	252.36	258.74								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,040.78	3,122.34

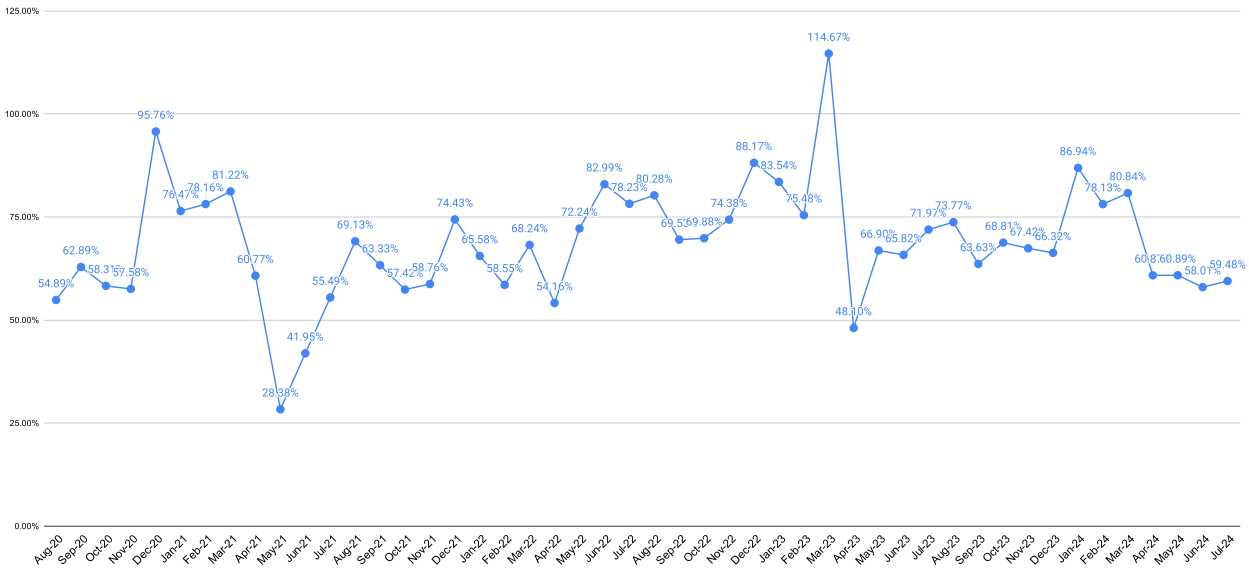
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

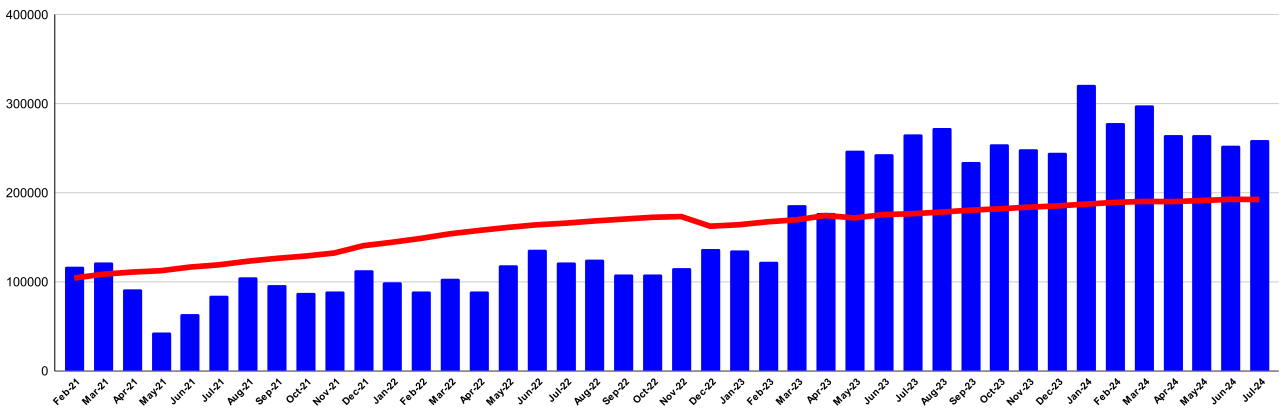


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

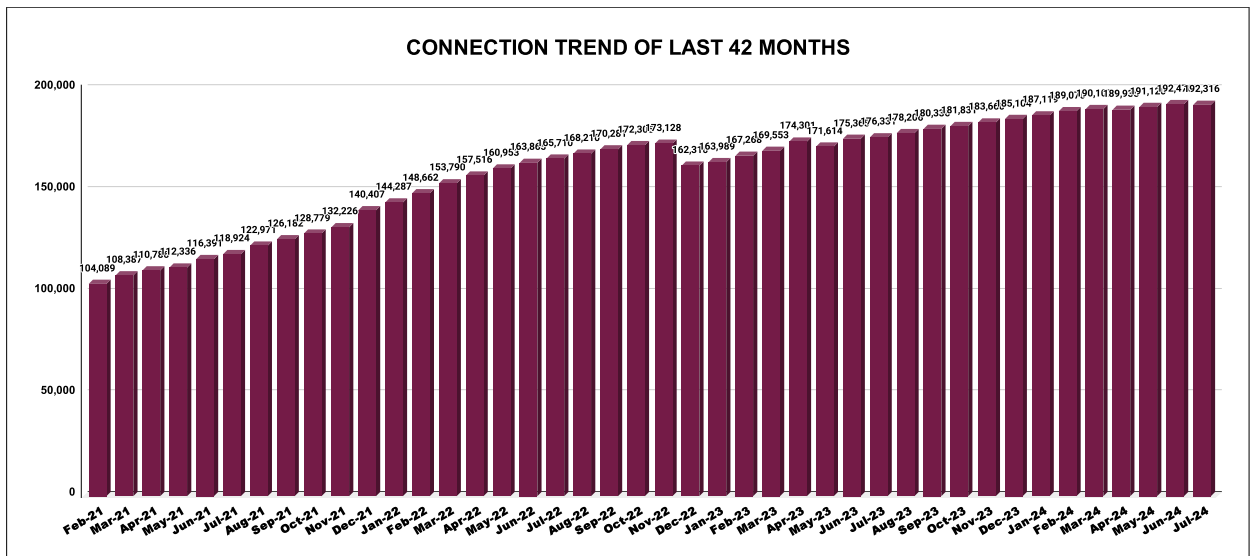
■ COLLECTION - CONNECTION



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,74,301	1,71,614	1,75,365	1,76,331	1,78,206	1,80,336	1,81,831	1,83,660	1,85,104	1,87,119	1,89,070	1,90,107
2024-25	1,89,935	1,91,120	1,92,476	1,92,316								

CONNECTION TREND OF LAST 42 MONTHS



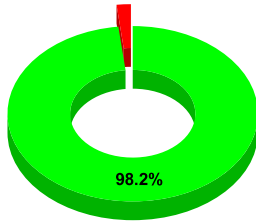
METER READING POSTING

Marks	Total marks	Rank
16.00	16	2

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
184,562	90,590	98.17%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
185,461	92,257	99.49%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
189,759	94,537	99.64%

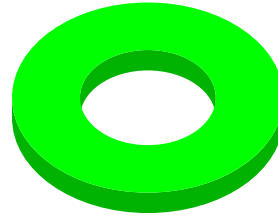
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
186,403	93,389	100.20%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
189,298	94,773	100.13%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
190,022	92,463	97.32%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



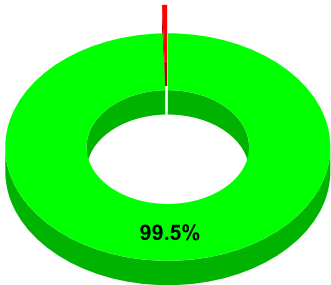
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



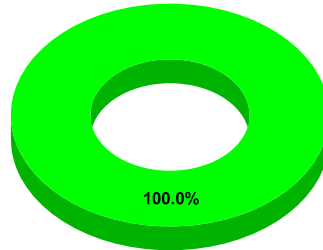
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



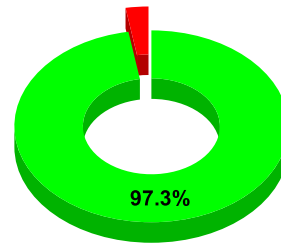
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



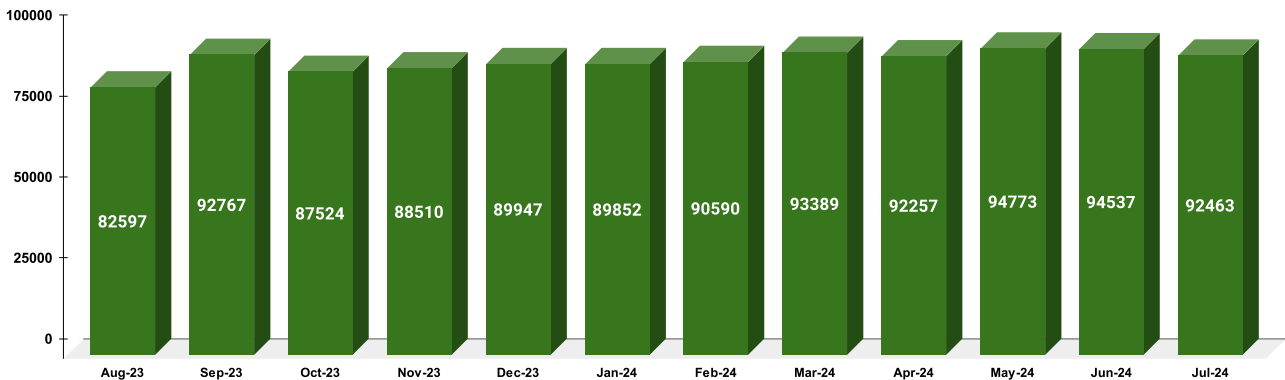
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

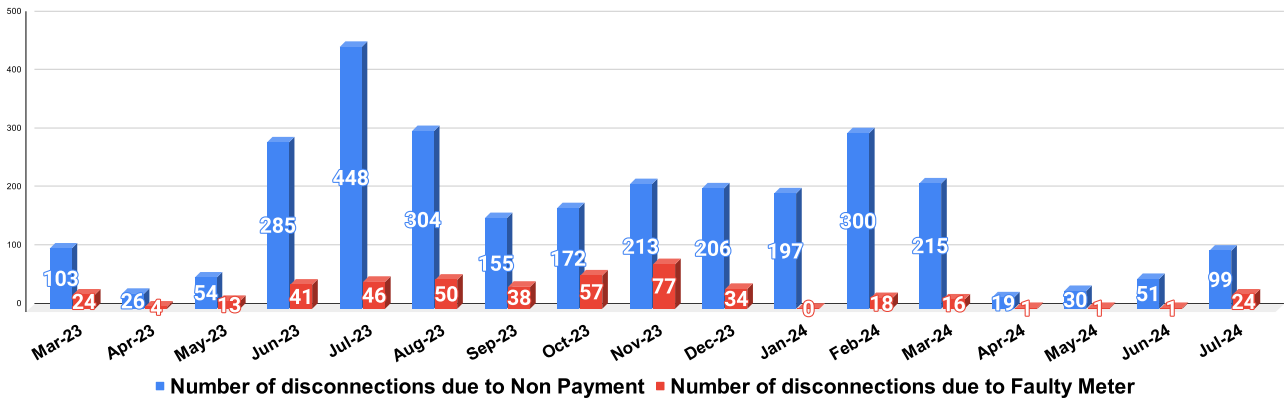


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



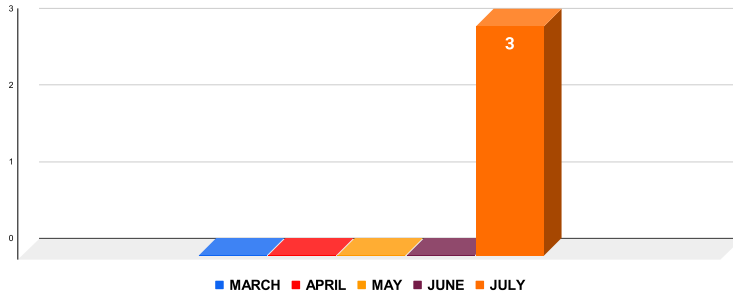
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	7

MOBILE NUMBER UPDATION PENDING

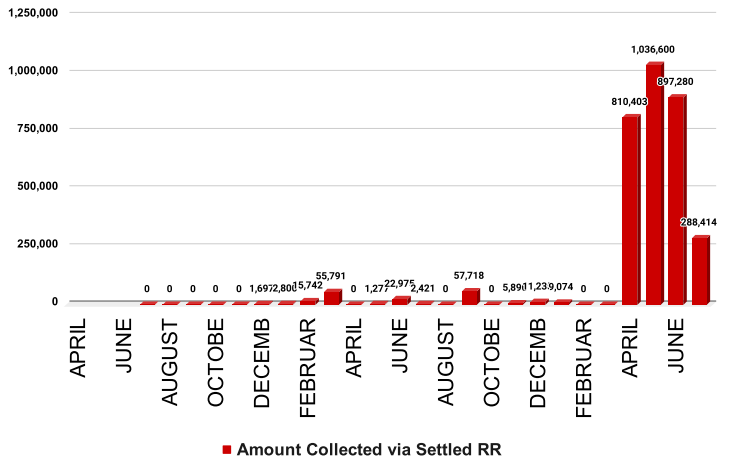


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	3

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.92	8	5

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

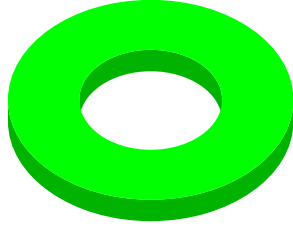


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	491	122	170	1,172,234
MARCH	597	221	242	1,499,359
APRIL	261	104	96	810,403
MAY	369	127	129	1,036,600
JUNE	399	61	134	897,280
JULY	306	26	58	288,414

JAL JEEVAN MISSION ROUTING

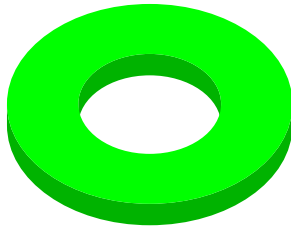
Marks	Total marks	Rank
10.00	10	6

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



Month	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
FEBRUARY			
	96,336	96,336	0
MARCH			
	97,158	97,158	0
APRIL			
	100,895	100,895	0
MAY			
	101,427	101,427	0
JUNE			
	101,767	101,767	0
JULY			
	106,306	106,306	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July