



കേരള ജല അതോറിറ്റി

SHORNUR	JULY	Report Generated at 04/09/2024 14:48:04	Rank -8
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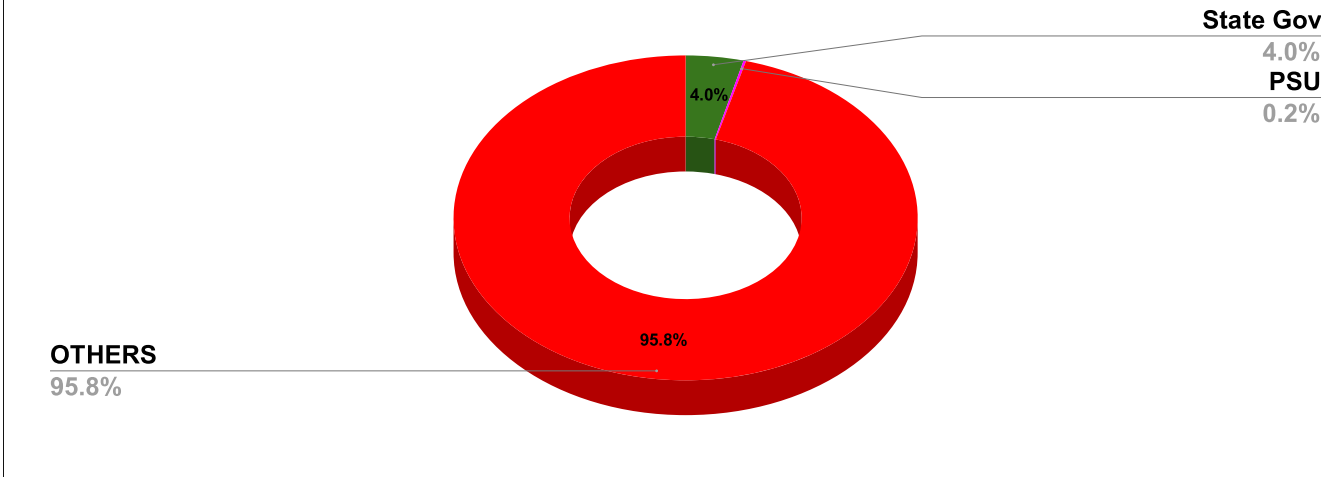
Name of Executive Engineer	Smt. Jayaprakash
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Name of Revenue officer	Sri.Chandra Babu Achary
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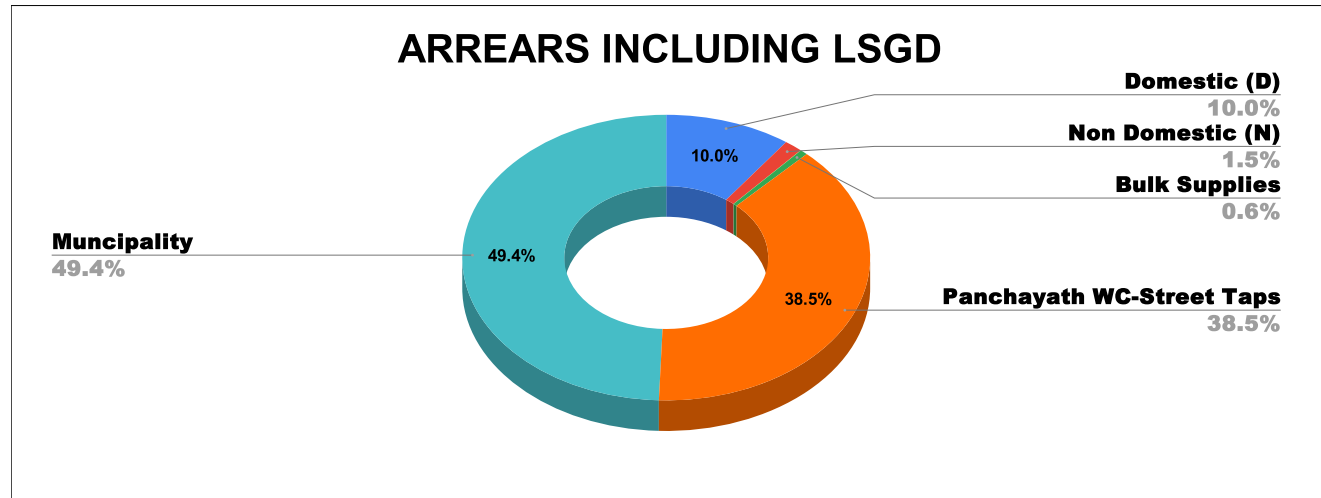
CONNECTIONS AS ON AS ON JULY :	1,36,479	ARREARS IN CRORE AS ON JULY :	9.71
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
38,96,627	7,448	1,68,107	9,30,07,692	70,48,62,277

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,02,14,609	1,17,00,204	97,315	1,56,673	49,11,073	30,85,28,918	39,63,33,359	0

ARREARS WITH OUT LSGD

Bulk Supplies

5.1%

Special (S)

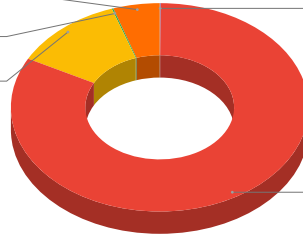
0.2%

Non Domestic (N)

12.1%

Industrial (I)

0.1%



Domestic (D)

82.6%

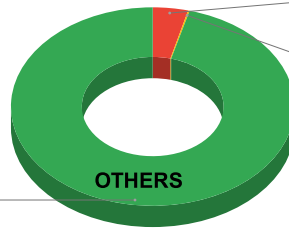
ARREAR BREAK UP WITH OUT LSGD

State Gov

4.0%

PSU

0.2%



Domestic, Nondomestic and others

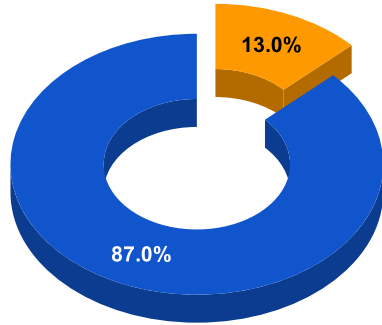
95.8%

TOP DEFAULTERS OF SHORNUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SECRETARY, GRAMA PANCHAYATH 9/300, OFFICE, AMBALAPPARA	4,17,229
2	THE STATION OFFICER, FIRE & RESCUE STATION, NEAR METAL INDUSTRIES,	2,54,831
3	THE SECRETARY, THACHAMPARA PANCHAYATH, KAMBIKUNNU, W.S.S, THACHAMPARA P.O., THACHAMPARA	2,53,518
4	THE JUDICIAL IST CLASS COURT, OTTAPALAM,	2,25,147
5	THE SECRETARY, ANAKKARA PANCHAYATH, ANAKKARA PO	2,02,968
6	THE PRINCIPAL IPT & GPT, REDGATE, KULAPULLY,	1,70,714
7	K. RAGHAVAN, KALALA KALATHIL HOUSE, KANNIYAM PURAM PO,	1,54,351
8	Ramakurupp, 14/544, Kattil meleppatt, Mukkilapeedika, Paruthur	1,50,933
9	THE SECRETARY, GRAMA PANCHAYATH, KADAMPAZHUPURAM, KADAMPAZHUPURAM PO	1,50,081
10	HEAD MISTRESS, G.H.S.S ANAKKARA, POONATHANTHARA, ANAKKARA P O	1,43,325

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

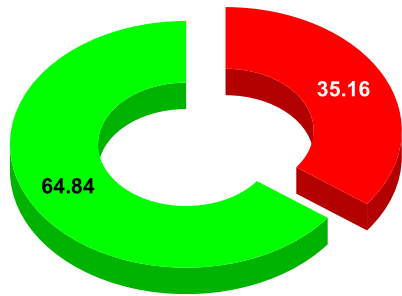


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	20,242

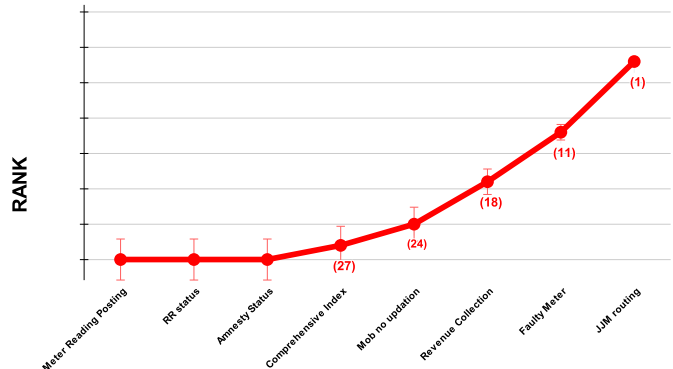
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	78.89	100	8

MARKS OBTAINED

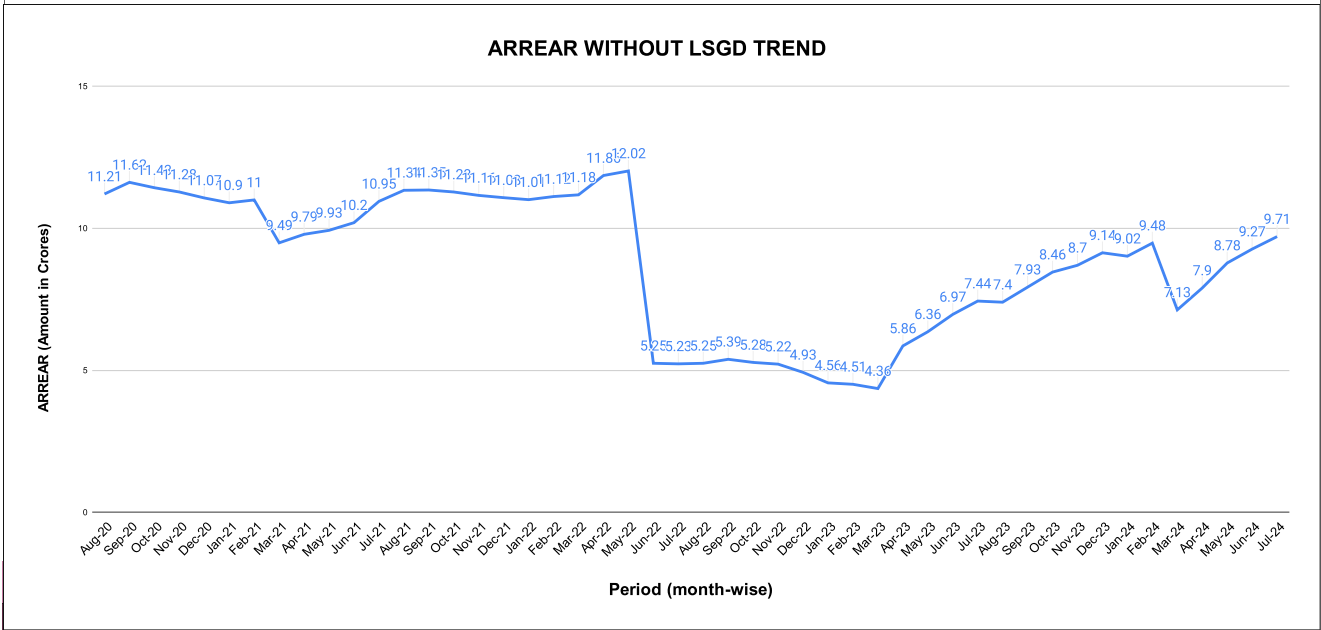
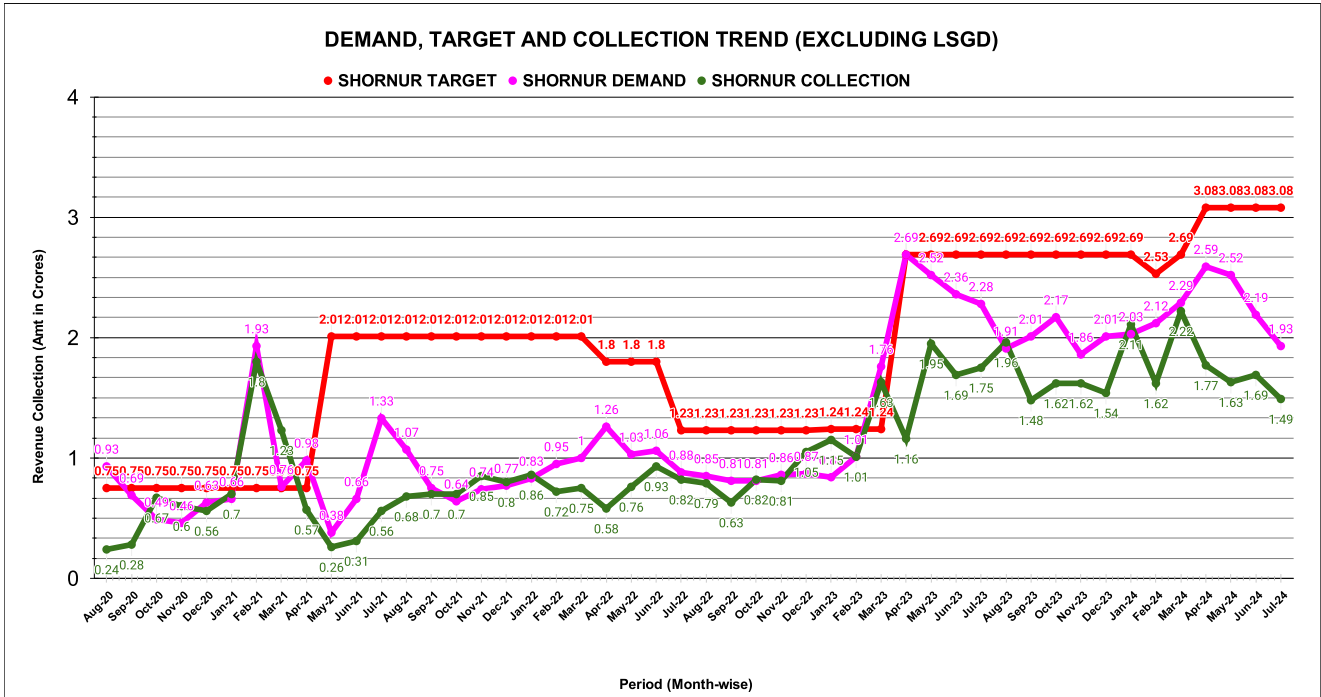


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



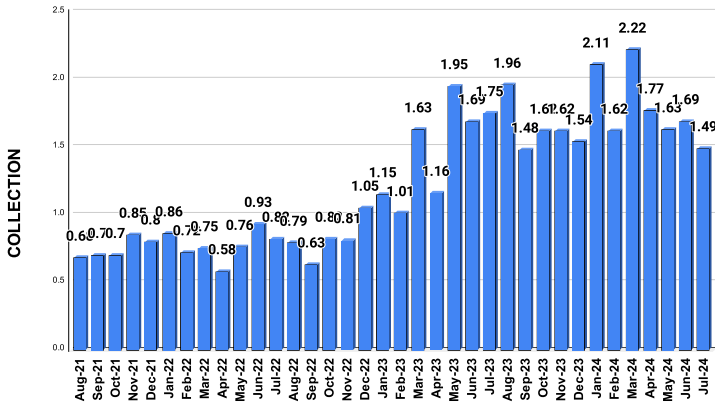
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	78.89	100	8
<u>REVENUE COLLECTION ACHIEVEMENT</u>	17.10	25	10
<u>METER READING POSTING</u>	15.82	16	15
<u>FAULTY METER REPLACEMENT</u>	13.48	20	19
<u>MOBILE NO UPDATION</u>	9.96	10	21
<u>REVENUE RECOVERY STATUS</u>	6.96	8	3
<u>JAL JEEVAN MISSION ROUTING</u>	9.90	10	24
<u>AMNESTY</u>	5.66	11	23



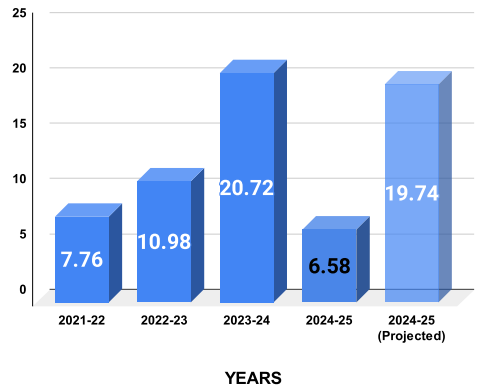
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	176.96	162.93	168.64	148.84								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	657.37	1,972.10

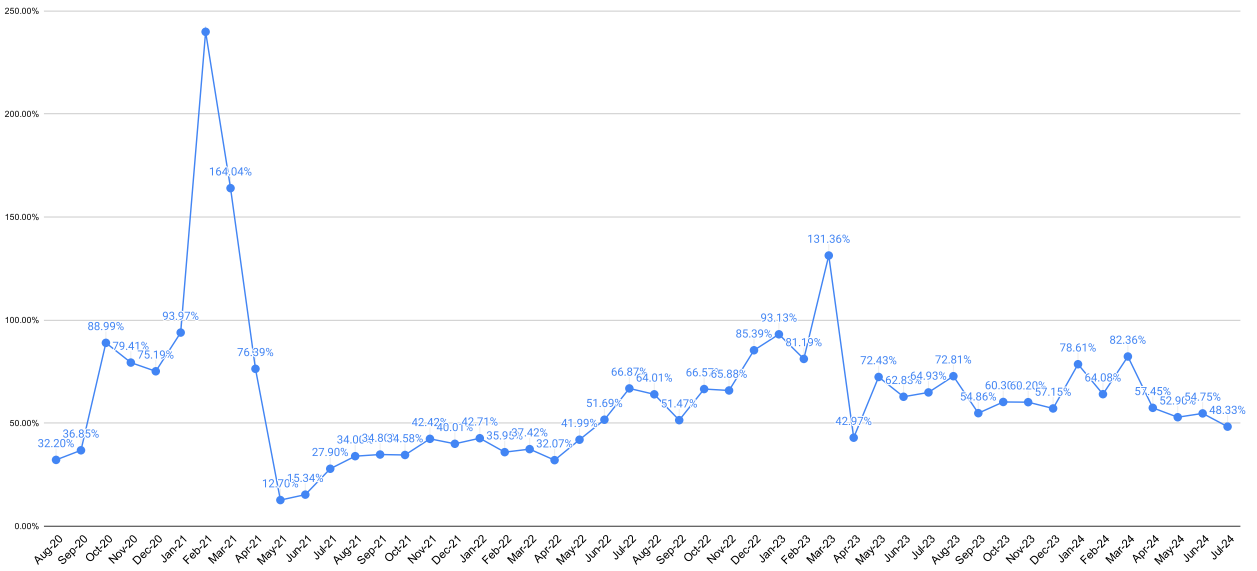
REVENUE COLLECTION TREND



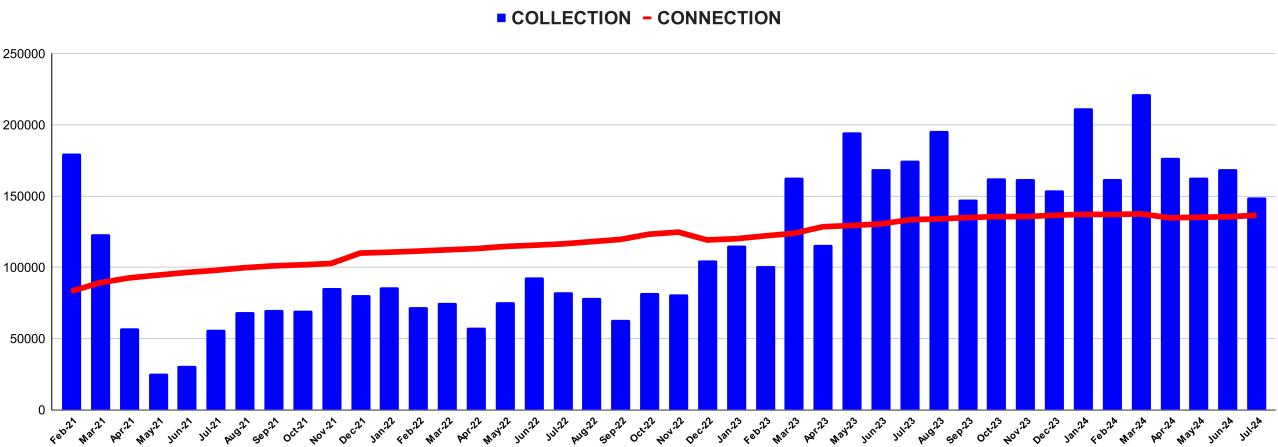
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



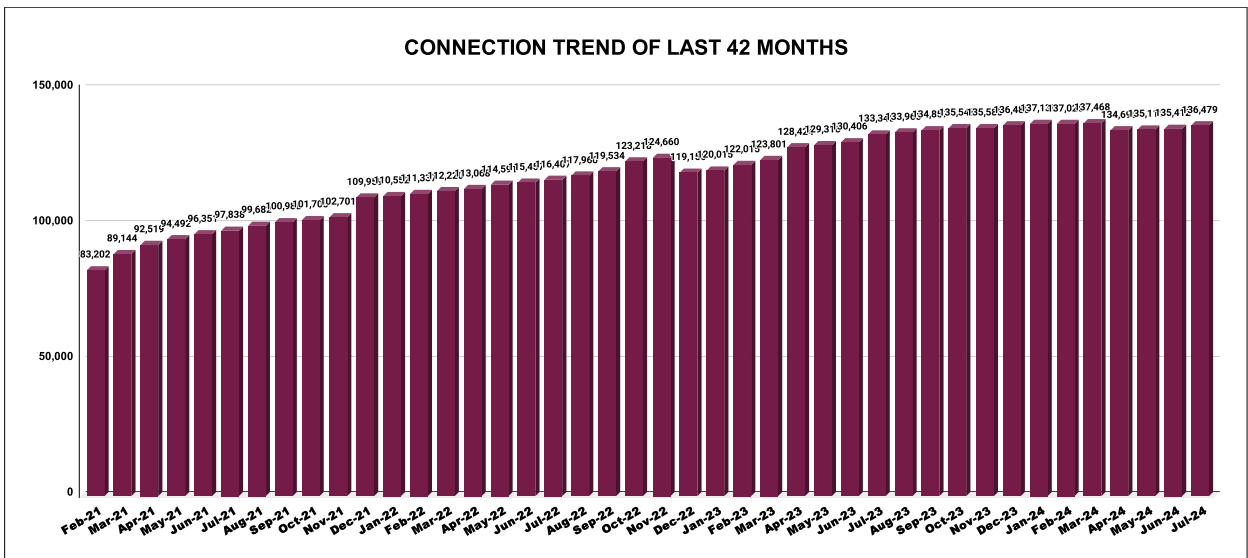
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,28,424	1,29,316	1,30,406	1,33,340	1,33,965	1,34,857	1,35,548	1,35,585	1,36,480	1,37,130	1,37,026	1,37,468
2024-25	1,34,690	1,35,111	1,35,412	1,36,479								

CONNECTION TREND OF LAST 42 MONTHS



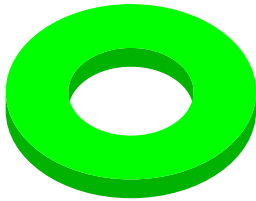
METER READING POSTING

Marks	Total marks	Rank
15.82	16	15

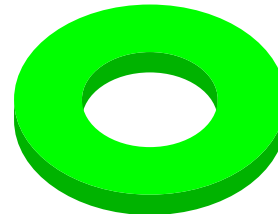
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
130,704	66,330	101.50%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
132,218	63,607	96.22%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
135,423	63,863	94.32%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
130,806	65,675	100.42%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
132,988	53,892	81.05%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
134,438	62,825	93.46%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

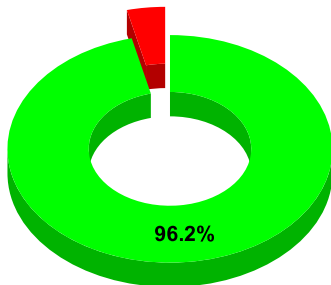


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



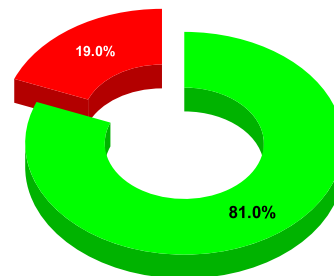
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



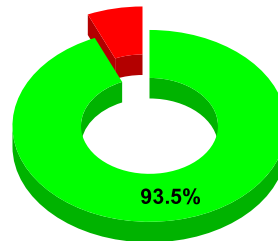
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



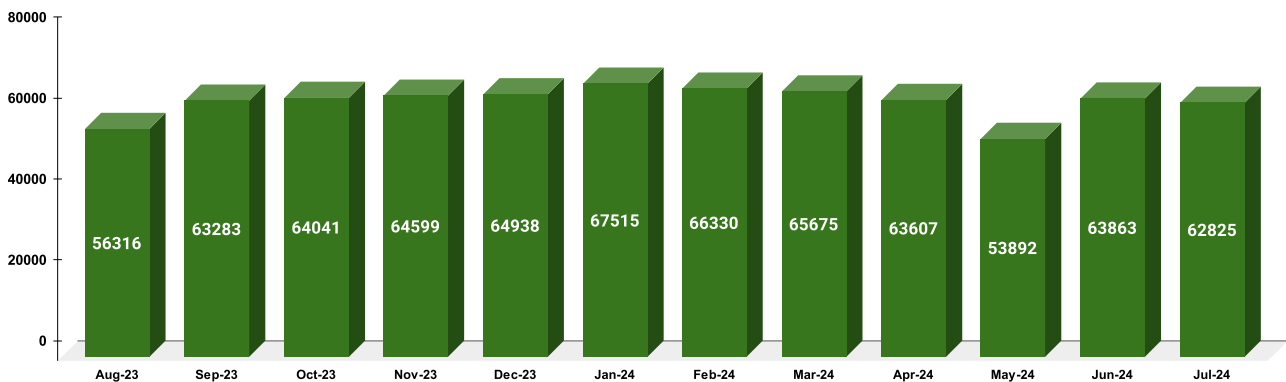
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

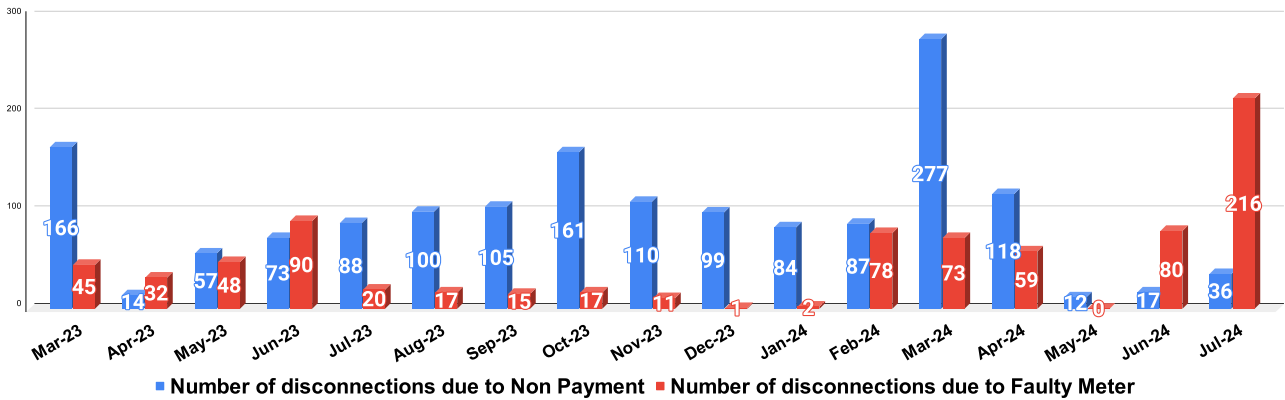


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



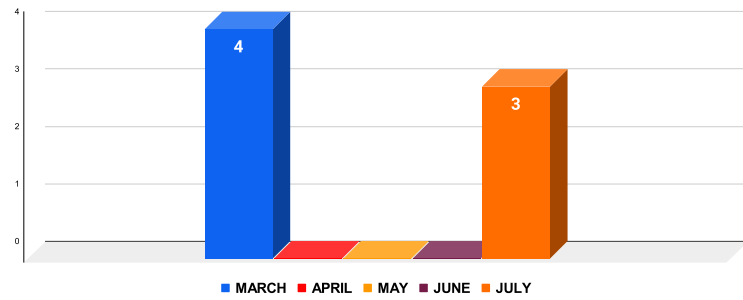
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.96	10	21

MOBILE NUMBER UPDATION PENDING

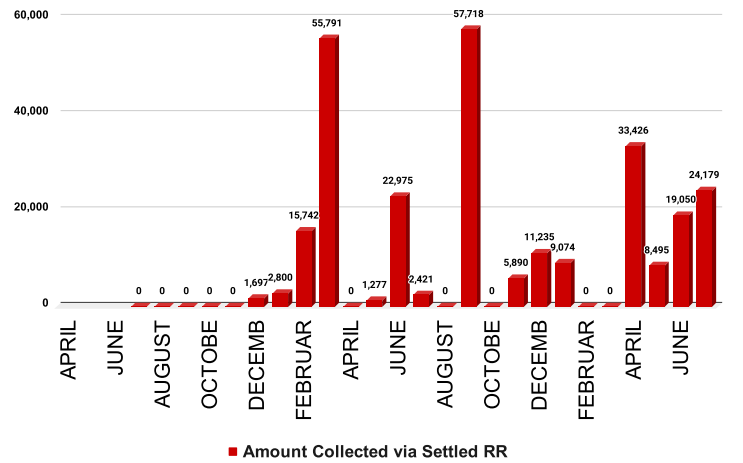


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
4	0	0	0	3

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
6.96	8	3

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

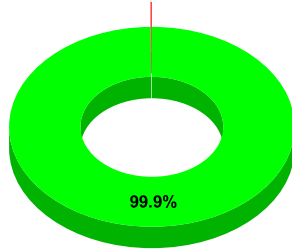


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	595	184	7	38,730
MARCH	222	534	4	22,480
APRIL	54	237	5	33,426
MAY	44	8	2	8,495
JUNE	43	33	3	19,050
JULY	86	43	8	24,179

JAL JEEVAN MISSION ROUTING

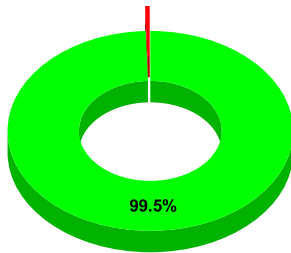
Marks	Total marks	Rank
9.90	10	24

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	39,366	39,319	47
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	58,189	57,633	556
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	69,982	69,638	344
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	71,085	70,624	461
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	71,506	71,412	94
JULY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	72,425	72,496	381

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July