



# കേരള ജല അതോറിറ്റി

<b>PALAKKAD</b>	JULY	Report Generated at 04/09/2024 14:47:53	<b>Rank -19</b>
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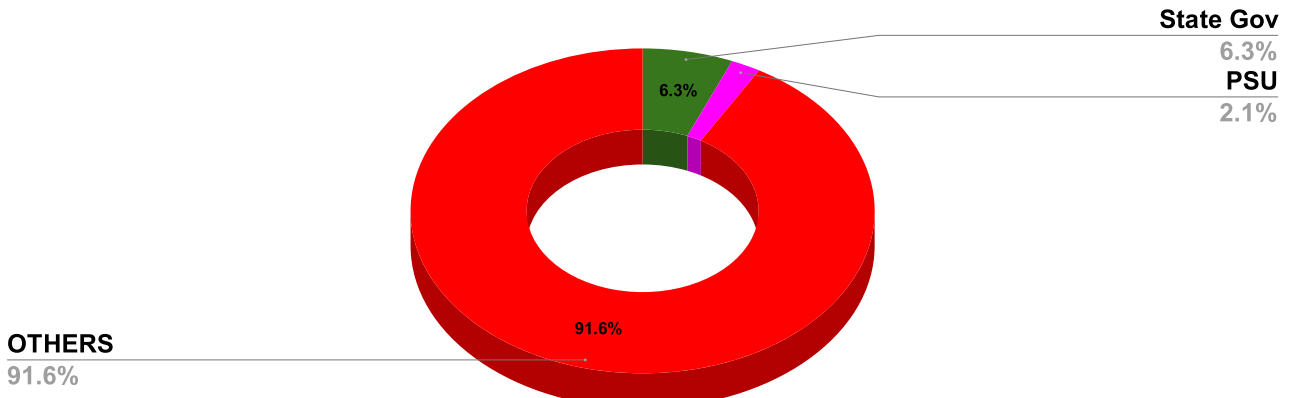
<b>Name of Executive Engineer</b>	Sri. Ansal John M S
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<b>Name of Revenue officer</b>	Sri Sajith
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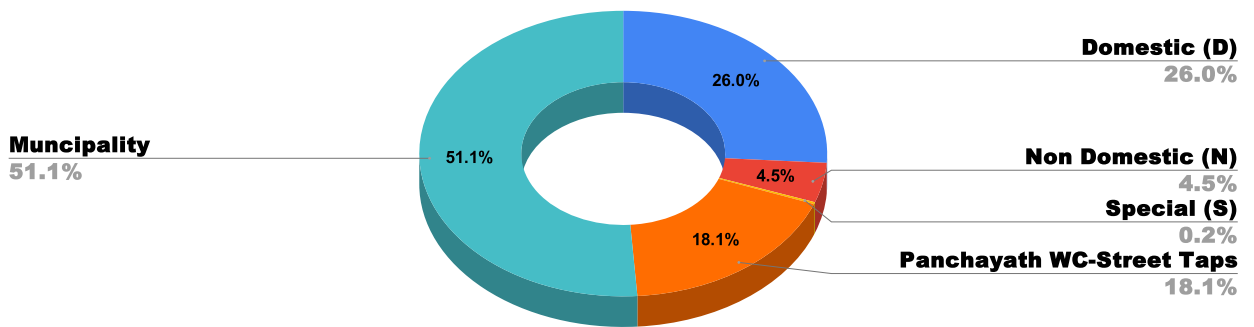
<b>CONNECTIONS AS ON AS ON JULY :</b>	<b>2,30,656</b>	<b>ARREARS IN CRORE AS ON JULY :</b>	<b>13.60</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
85,79,029	0	28,07,663	12,46,33,924	30,18,52,030

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
11,34,80,399	1,96,09,309	19,79,556	9,51,352	0	7,90,83,503	22,27,68,527	0

## ARREARS WITH OUT LSGD

**Special (S)**

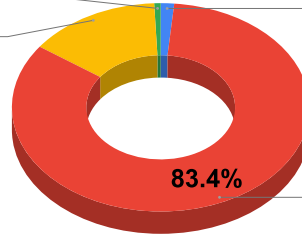
0.7%

**Non Domestic (N)**

14.4%

**Industrial (I)**

1.5%



**Domestic (D)**

83.4%

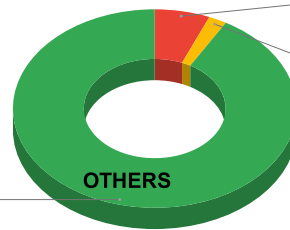
## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

6.3%

**PSU**

2.1%



**Domestic, Nondomestic and others**

91.6%

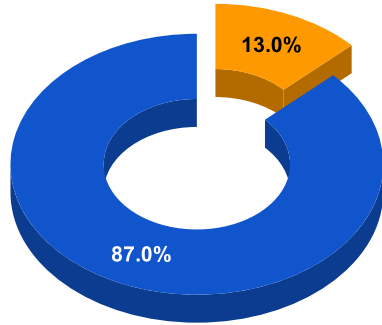
**OTHERS**

## TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE REGIONAL ENGINEER, K. H. R. W. SOCIETY (PAYWARD), GOVT. HOSPITAL, NENMARA	26,05,096
2	THE PRINCIPAL, N.S.S. COLLEGE OF ENGINEERING, AKATHETHARA.,	23,36,509
3	THE DIVISIONAL MANAGER, SOUTHERN RAILWAY, OLAVAKKODE(RAILWAY COLONY), PALAKKAD	19,42,004
4	DISRICT MEDICAL OFFICER, 15/, GOVERNMENT DISTRICT HOSPITAL, COURT ROAD, PALAKKAD	11,63,860
5	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court ), PALAKKAD ., 8943020768	10,71,835
6	B.HARI(WOMENS HOSTEL), 4/477 A, WOMENNS HOSTEL, KANJIKODE PUDUSSERY	7,62,951
7	D.M.O, P.H.C, MALAMPUZHA,	7,48,875
8	ASST. ENGINEER (DAM SECTION), MALAMPUZHA GARDEN, IRRIGATION DEPT., MALAMPUZHA,, PALAKKAD	6,11,655
9	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	5,73,185
10	THE HEADMASTER, 13/308, RVP PUDUR, G.U.P SCHOOL	5,16,547

**BPL DATA**

**BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS**

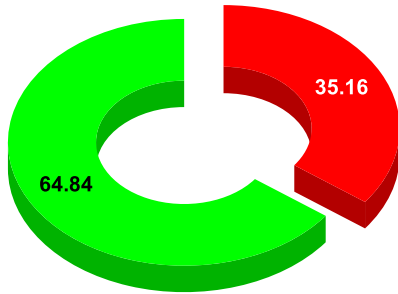


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	45,456

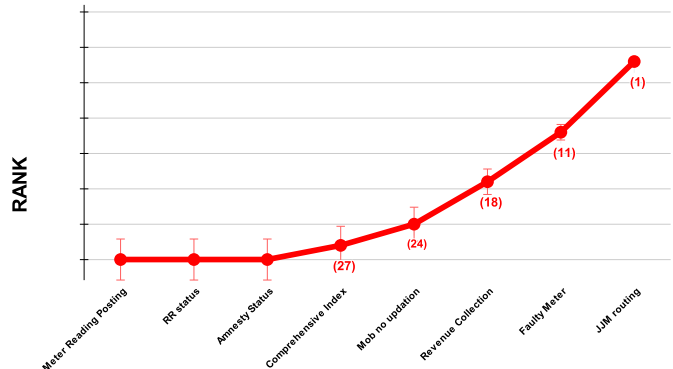
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	72.87	100	19

**MARKS OBTAINED**



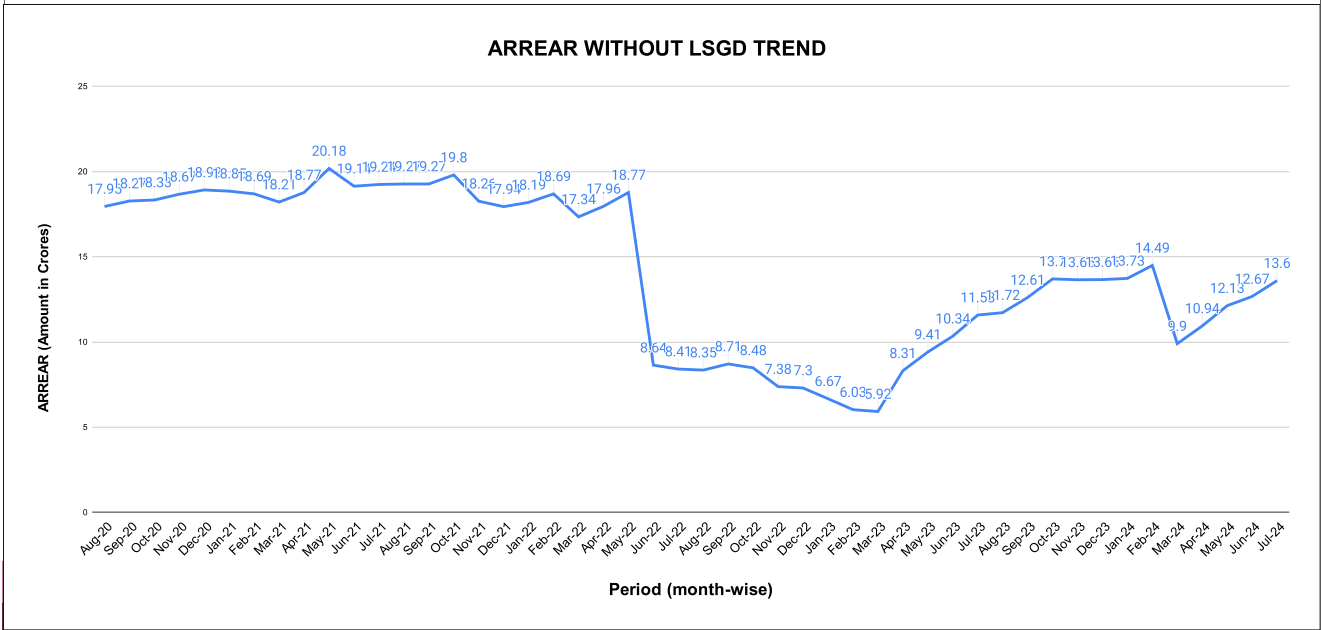
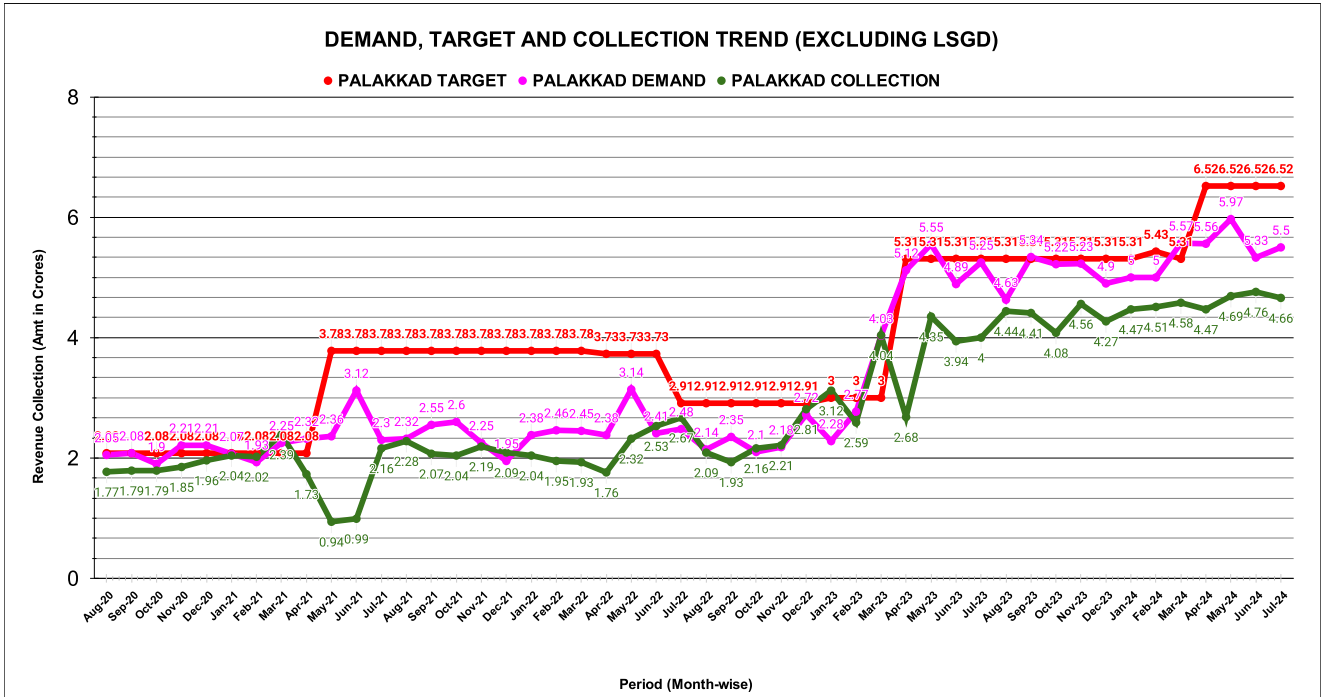
● Percent Score to be Achieved ● Percent Score Achieved

**DIVISION RANK IN VARIOUS PARAMETERS**



	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	72.87	100	19
<u>REVENUE COLLECTION ACHIEVEMENT</u>	19.33	25	4
<u>METER READING POSTING</u>	16.00	16	3
<u>FAULTY METER REPLACEMENT</u>	13.16	20	20
<u>MOBILE NO UPDATION</u>	6.66	10	29
<u>REVENUE RECOVERY STATUS</u>	1.20	8	15
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	7
<u>AMNESTY</u>	6.50	11	20

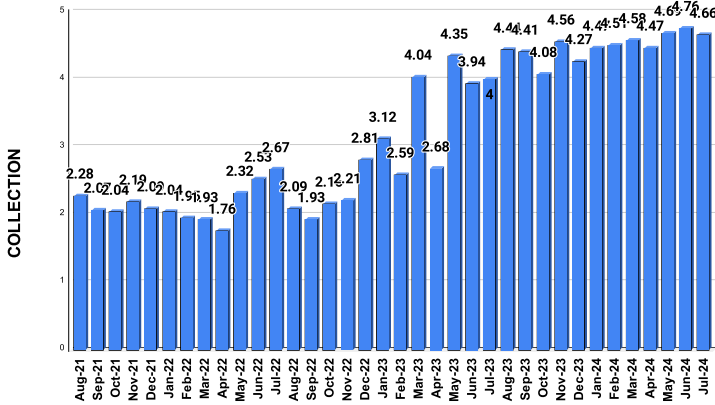




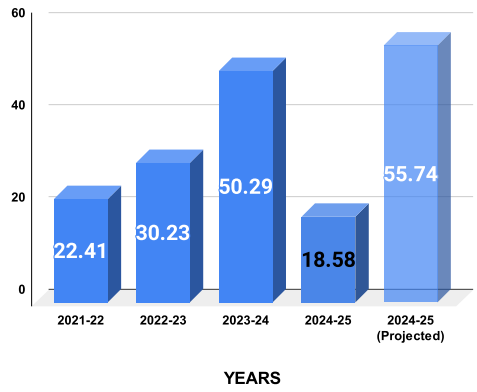
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	446.65	468.70	475.66	466.06								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,857.07	5,571.21

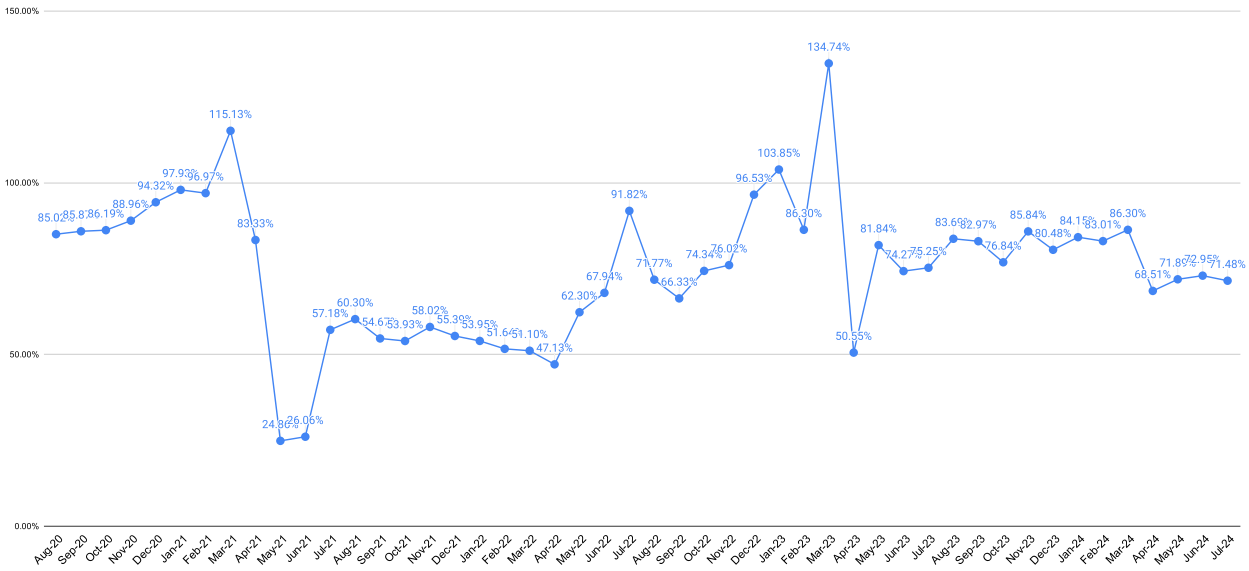
### REVENUE COLLECTION TREND



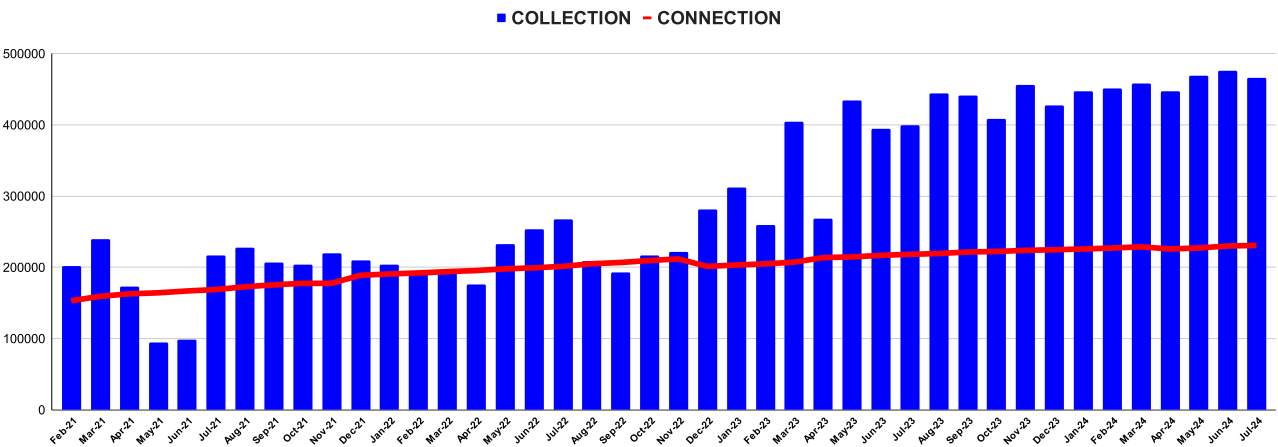
### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



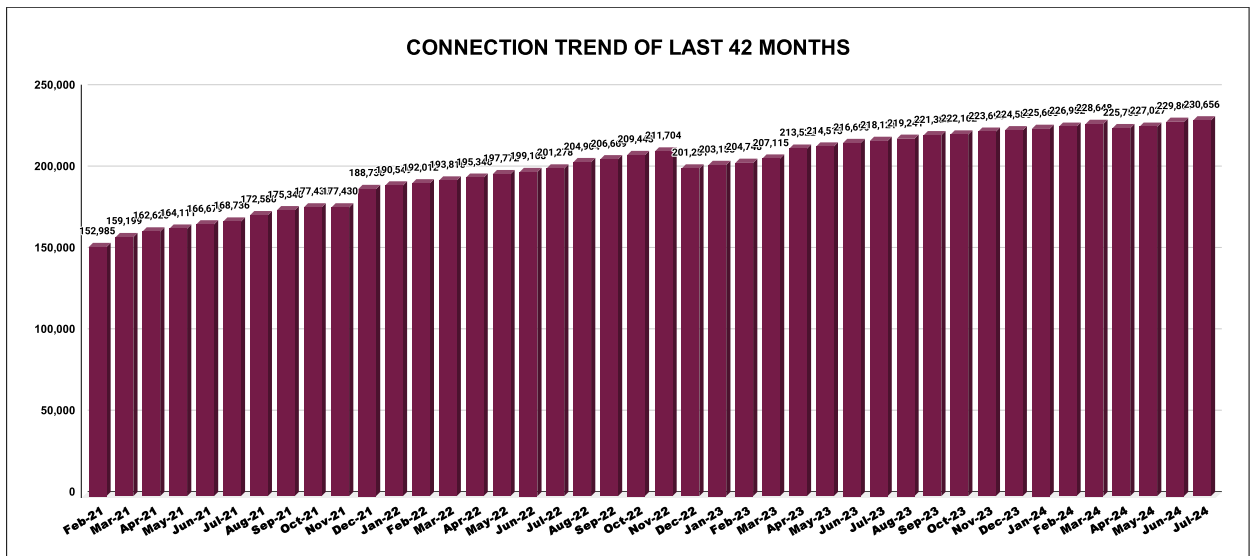
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



## CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660	2,26,952	2,28,648
2024-25	2,25,753	2,27,027	2,29,861	2,30,656								

### CONNECTION TREND OF LAST 42 MONTHS



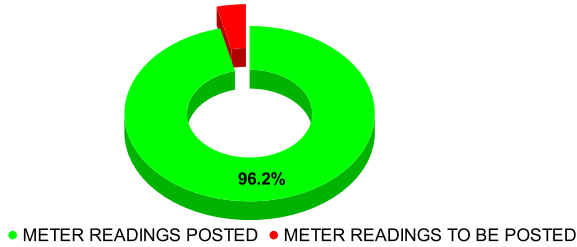
### METER READING POSTING

Marks	Total marks	Rank
16.00	16	3

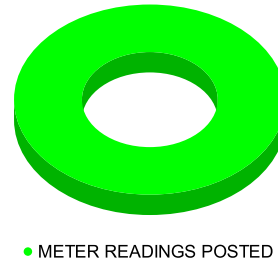
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
219,993	105,867	96.25%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
221,433	106,046	95.78%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
223,709	108,500	97.00%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
220,912	113,075	102.37%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
221,945	112,505	101.38%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
223,966	115,444	103.09%

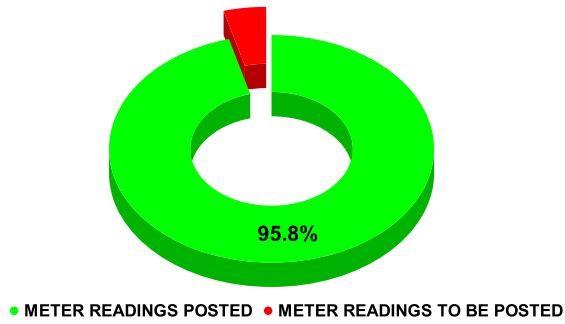
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



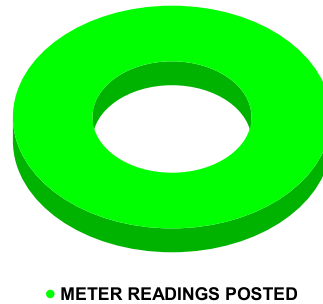
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**

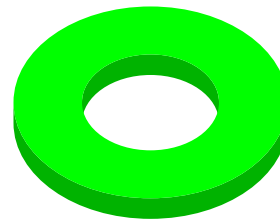


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**

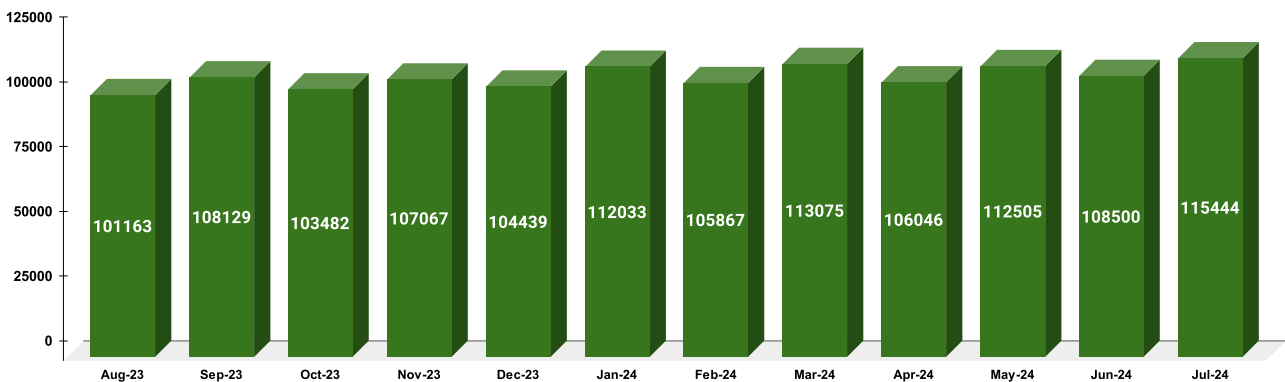


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



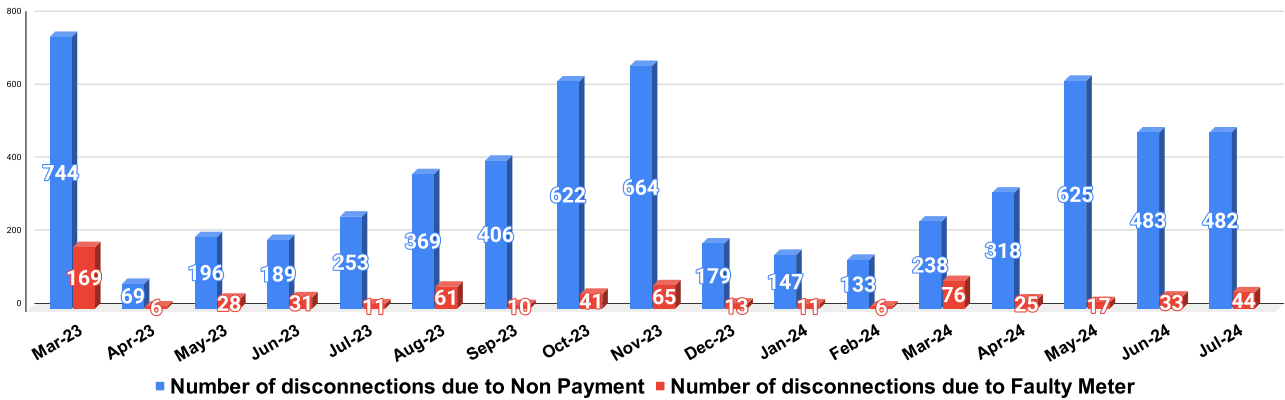
**METER READING POSTED FOR LAST 12 MONTHS**







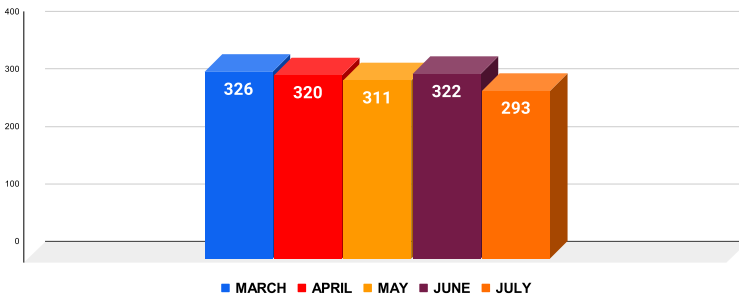
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
6.66	10	29

### MOBILE NUMBER UPDATION PENDING

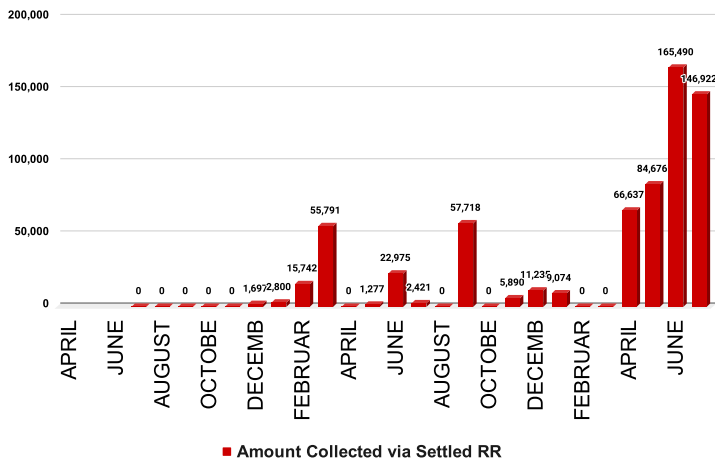


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
326	320	311	322	293

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.20	8	15

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

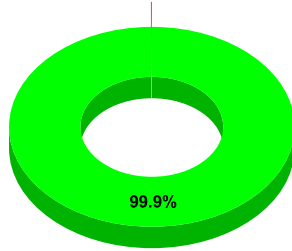


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	280	82	50	370,772
MARCH	165	55	113	253,234
APRIL	90	68	63	66,637
MAY	99	0	49	84,676
JUNE	152	85	73	165,490
JULY	156	151	68	146,922

## JAL JEEVAN MISSION ROUTING

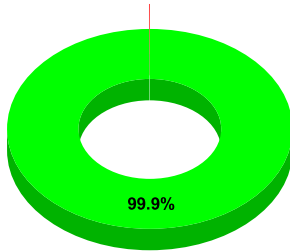
Marks	Total marks	Rank
10.00	10	7

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

### CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	90,107	90,107	0
MARCH	90,595	90,595	0
APRIL	88,551	88,462	89
MAY	89,602	89,517	85
JUNE	90,450	90,371	79
JULY	90,880	90,805	75

### Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July