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IRINJALAKKUDA		JULY	Report Generated at	04/09/2024 14:47:43	Rank –13

Name of Executive Engineer	Sri. Vinny Paul
Name of Revenue officer	Sri.Byjumon.P.R

CONNECTIONS AS ON AS ON JULY :	1,90,167	ARREARS IN CRORE AS ON JULY :	29.00

ARREARS

STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
62,63,907	8,013	2,49,345	28,34,64,743	74,49,29,251

ARREAR BREAK UP INCLUDING LSGD

State Gov 2.2%
PSU 0.1%
OTHERS 97.8%
97.8%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps 0.1%
Domestic (D) 8.9%
Non Domestic (N) 1.8%
Special (S) 0.0%
Bulk Supplies 17.3%
Panchayath WC-Street Taps 7.4%
Muncipality 64.5%
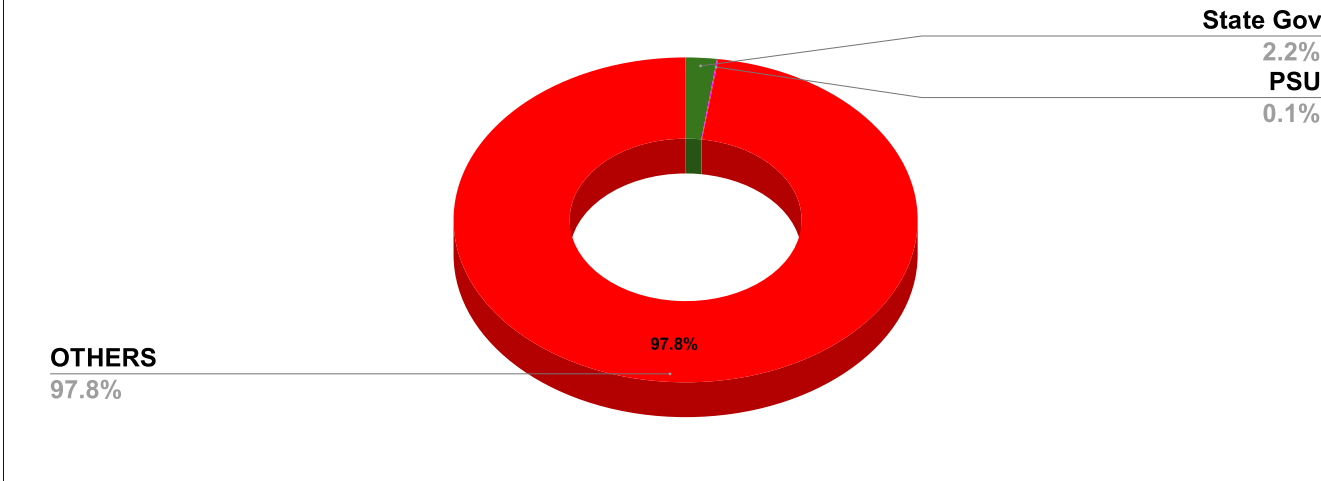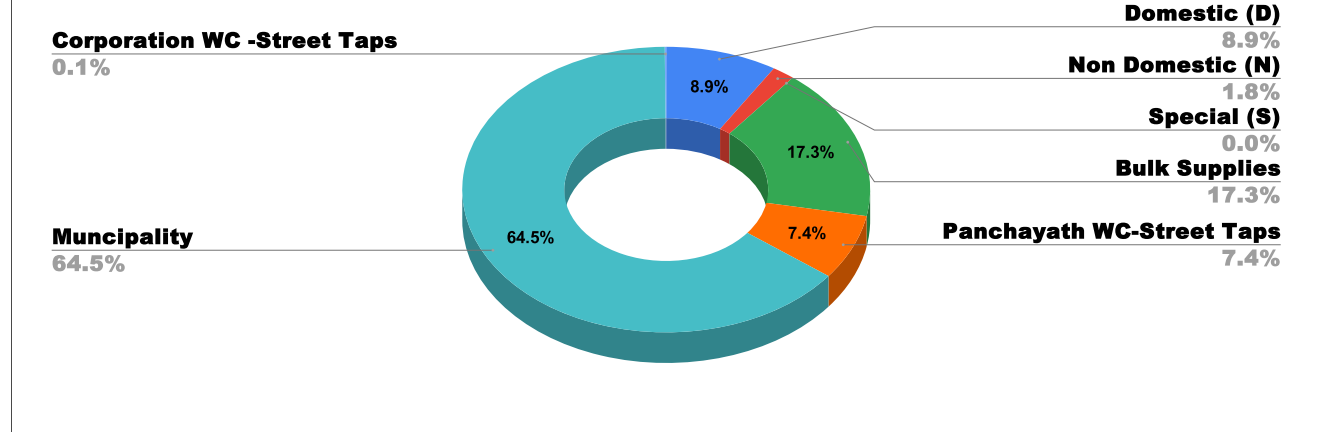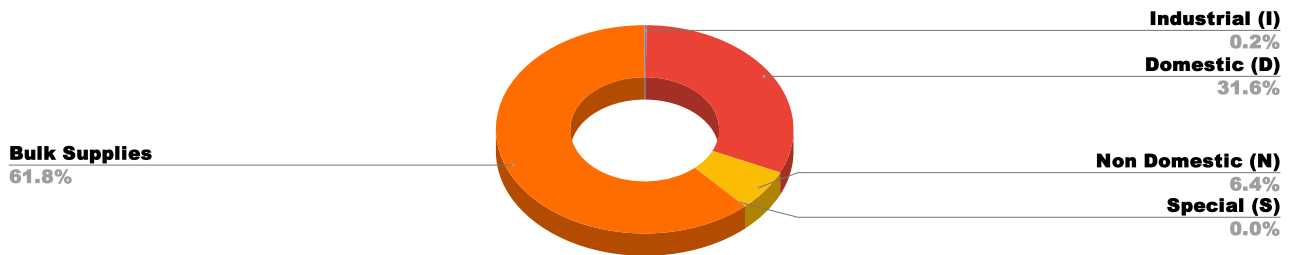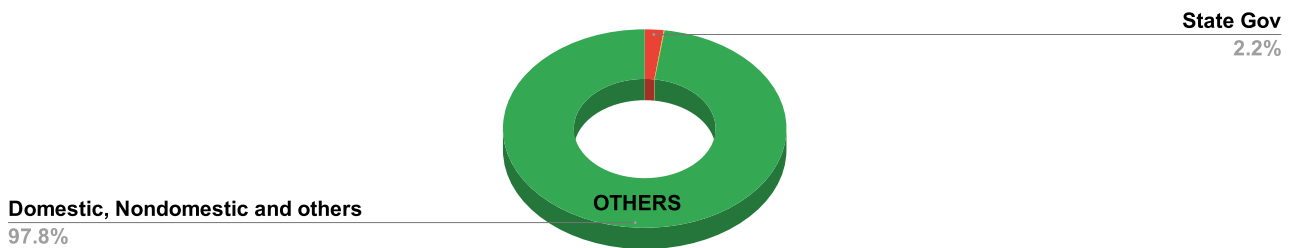
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC - Street Taps
9,15,80,384	1,86,38,612	6,23,148	10,607	17,91,33,257	7,63,35,804	66,73,91,319	12,02,128

ARREARS WITH OUT LSGD

Industrial (I) 0.2%
Domestic (D) 31.6%
Non Domestic (N) 6.4%
Special (S) 0.0%
Bulk Supplies 61.8%

ARREAR BREAK UP WITH OUT LSGD

State Gov 2.2%
Domestic, Nondomestic and others 97.8%
OTHERS

TOP DEFAULTERS OF IRINJALAKKUDA FOR THE MONTH OF JULY		
SL NO	NAME	ARREAR
1	THE PRESIDENT, P T A G L P S, PADY P O, MATTATHUR	10,75,375
2	SECRETARY KORATTY GRAMA PANCHAYATH, 16/1, KORATTY GRAMA PANCHAYATH, KORATTY	9,69,830
3	THE MANAGER, BINDU THENTOR, KORATTY, .	8,15,382
4	THE EXECUTIVE OFFICER, KODAKARA PANCHAYATH, KODAKARA,CONNECTION TO COMFORT STATION, 9447301108	6,86,312
5	THE PRINCIPAL, SANTHA MARIA ACADEMY, PO VALLACHIRA, .	6,59,605
6	THE MANAGER, ALAGAPPA TEXTILES, TEXTILES CORPORATION, ALAGAPPANAGAR	6,20,789
7	THE CONVENOR, HEAD MASTER, GOVT HIGH SCHOOL, CHALAKUDY	5,52,404
8	MEDICAL SUPERINTEND, TALUK HEAD QUARTERS HOSPITAL, CASUALITY CUM OPERATION THEATRE, CHALAKUDY	4,59,415
9	ASST ENGINEER, PWD SPECIAL BUILDING SECTION, IRINJALALAKUDA FOR MINI CIVIL STATION, .4802820067 7594971941	4,56,314
10	ASSISTANT PROJECT OFFICER, HATCHERY, PANAMKUTTICHIRA, OLLUR P O	4,45,606

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	43,860

13.0%

87.0%
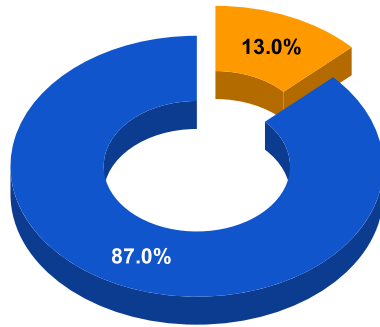
● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

COMPREHENSIVE INDEX

Marks	Total marks	Rank
77.67	100	13

MARKS OBTAINED

35.16

64.84
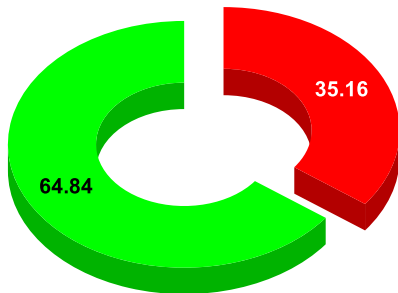
● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

RANK

(27)
(24)
(18)
(11)
(1)

Meter Reading Posting | RR status | Amnesty Status | Comprehensive Index | Mob no updation | Revenue Collection | Faulty Meter | JJM routing

	Marks	Total marks	Rank
COMPREHENSIVE INDEX	77.67	100	13
REVENUE COLLECTION ACHIEVEMENT	11.82	25	26
METER READING POSTING	15.82	16	16
FAULTY METER REPLACEMENT	19.61	20	7
MOBILE NO UPDATION	10.00	10	8
REVENUE RECOVERY STATUS	3.45	8	6
JAL JEEVAN MISSION ROUTING	9.99	10	20
AMNESTY	6.99	11	18

REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
11.82	25.00	26

SECTION RANKING

JUNE

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kodungaloor Section	8525779	5353377	4790211	34.51%
2	Irinjalikuda Section	11340672	3859212	3131874	20.60%
3	WSP Chalakudy Section1	14421653	3981170	2952719	16.04%
4	Mathilakam Section	5873317	1541393	1092686	14.74%
5	Olloor Section	21115082	4117957	3608705	14.30%
6	Cherpu Section	18750862	3945427	3196091	14.08%
7	PH Section2 Chalakudy	12551362	1497566	1798963	12.80%
8	Vadanapally Section	11966799	1969535	1109195	7.96%
9	Mala Section	0	0	0	0.00%

JULY

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kodungaloor Section	9039812	5443924	5059192	34.93%
2	Irinjalikuda Section	12002189	3735708	3076226	19.55%
3	WSP Chalakudy Section1	15442279	2903384	2710443	14.77%
4	Olloor Section	21604609	3636647	3404353	13.49%
5	Cherpu Section	19090719	2572635	2708304	12.50%
6	Mathilakam Section	6315621	1401008	936797	12.14%
7	PH Section2 Chalakudy	11990577	2082550	1530133	10.87%
8	Vadanapally Section	12750904	2008376	1228586	8.32%
9	Mala Section	0	0	0	0.00%

SUB-DIVISION RANKING

JUNE

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Irinjalikuda Sub Dn.	30,091,534	7,804,639	6,327,965	16.70%
2	Chalakudy Sub Dn.	48,088,097	9,596,693	8,360,387	14.49%
3	Nattika Sub Dn.	17,840,116	3,510,928	2,201,881	10.31%
4	Mala Sub Dn.	176,344,861	13,498,825	6,819,805	3.59%

JULY

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Mala Sub Dn.	9,039,812	5,443,924	5,059,192	34.93%
2	Irinjalikuda Sub Dn.	31,092,908	6,308,343	5,784,530	15.47%
3	Chalakudy Sub Dn.	49,037,465	8,622,581	7,644,929	13.26%
4	Nattika Sub Dn.	19,066,525	3,409,384	2,165,383	9.63%

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

● IRINJALAKKUDA TARGET ● IRINJALAKKUDA DEMAND ● IRINJALAKKUDA COLLECTION
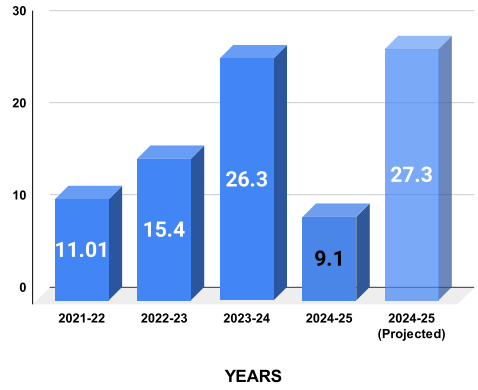

ARREAR WITHOUT LSGD TREND

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	204.63	228.82	238.32	237.62								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	909.38	2,728.14

REVENUE COLLECTION TREND
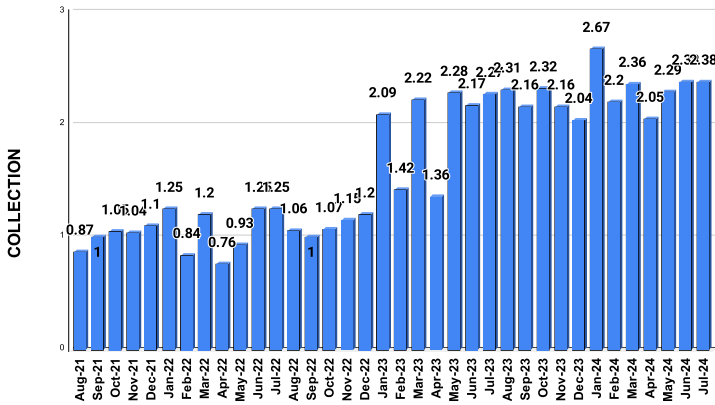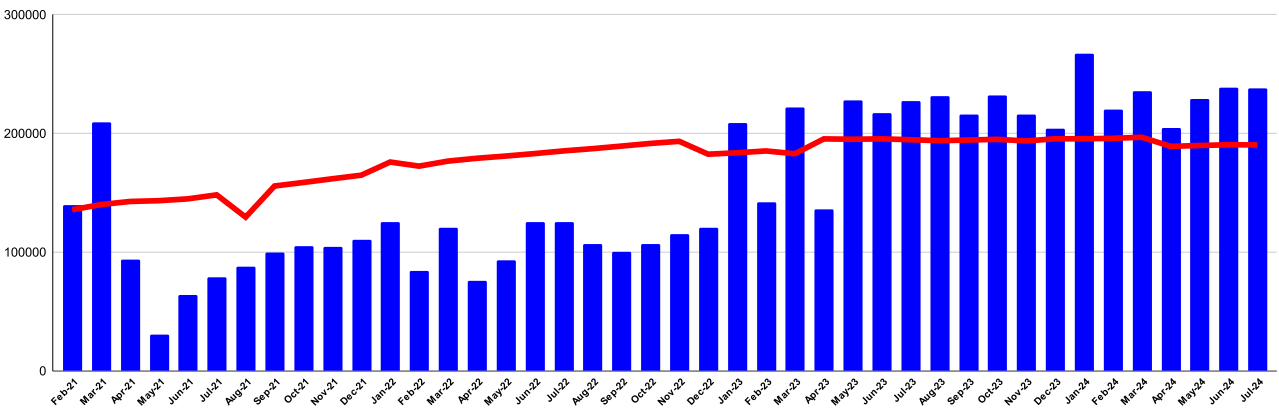

REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

Year	Collection (Crores)
2021-22	11.01
2022-23	15.4
2023-24	26.3
2024-25	9.1
2024-25 (Projected)	27.3

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE
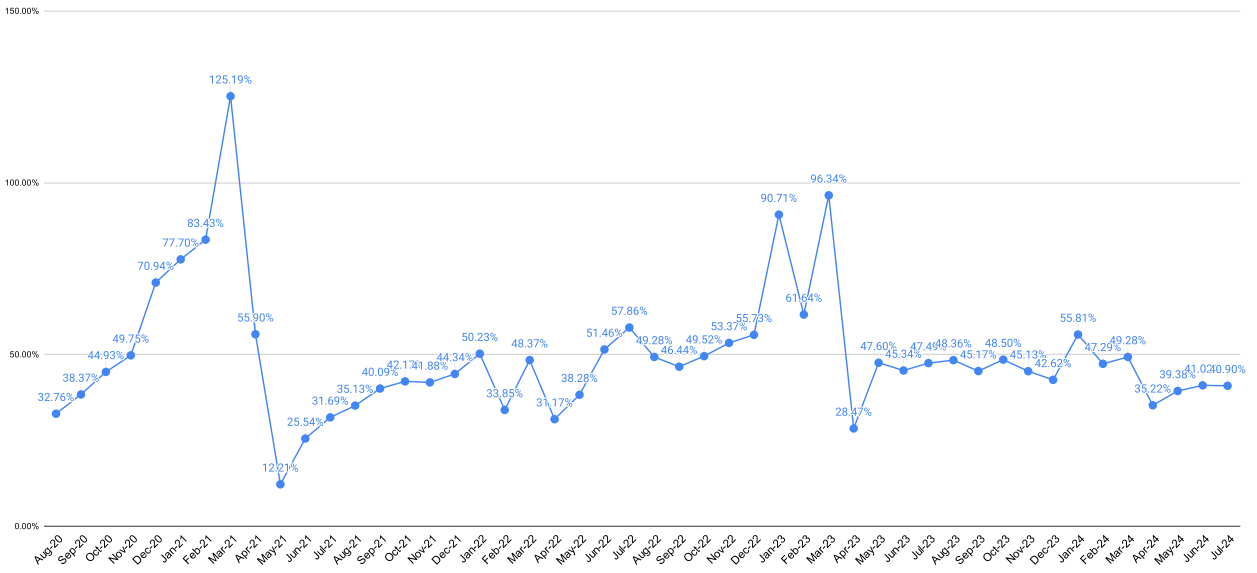
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION — CONNECTION

CONNECTION OF LAST 52 MONTHS

| YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,95,263	1,94,966	1,95,283	1,94,581	1,93,774	1,94,305	1,94,896	1,93,527	1,95,368	1,95,366	1,95,750	1,96,645
2024-25	1,88,991	1,89,690	1,90,343	1,90,167								

CONNECTION TREND OF LAST 42 MONTHS
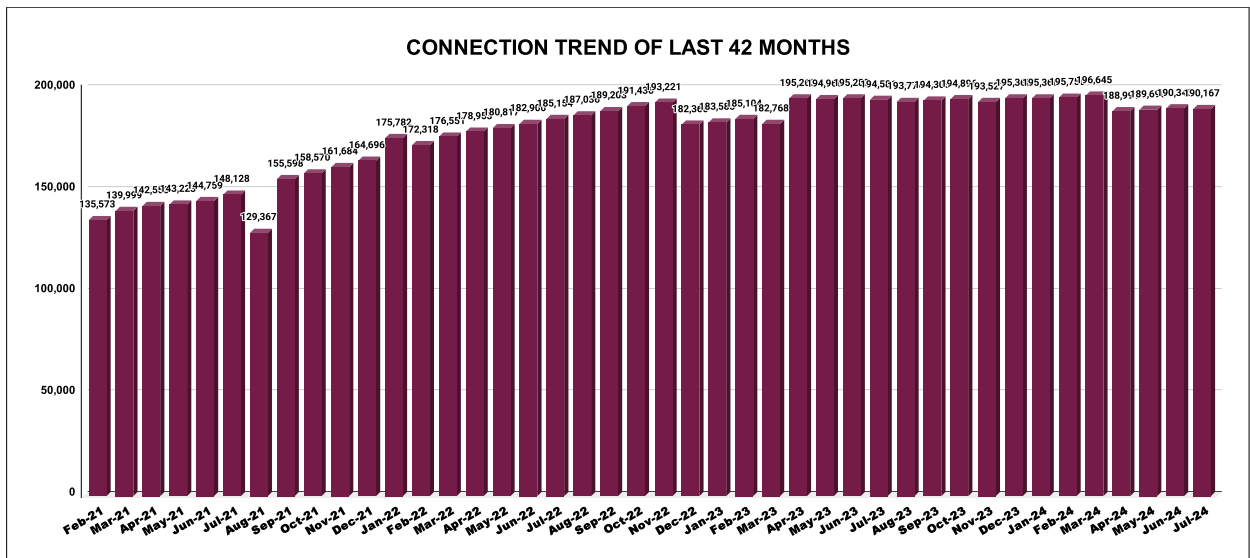
METER READING POSTING	Marks	Total marks	Rank
	15.82	16	16

| Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24		Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
183,684	88,778	96.66%		183,001	90,022	98.38%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24		Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
184,115	84,378	91.66%		184,859	94,955	102.73%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24		Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
185,170	89,386	96.54%		186,541	90,927	97.49%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY
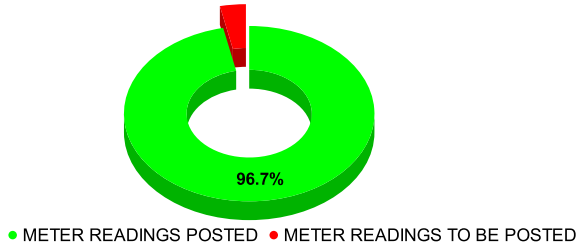
96.7%

● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

98.4%

● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL
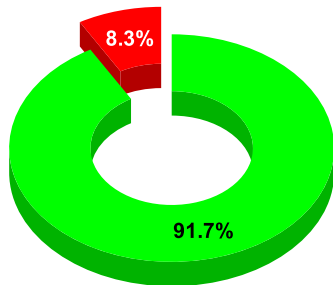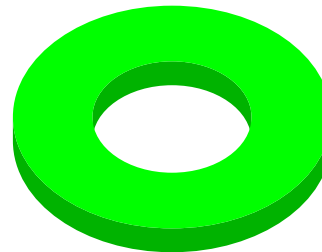
8.3%

91.7%
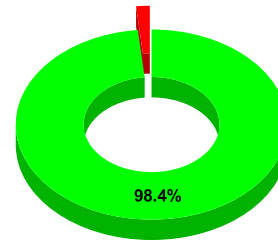
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

97.5%
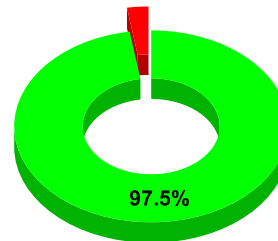
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS

Month	Value
Aug-23	81714
Sep-23	89581
Oct-23	88785
Nov-23	87311
Dec-23	88198
Jan-24	82844
Feb-24	88778
Mar-24	90022
Apr-24	84378
May-24	94955
Jun-24	89386
Jul-24	90927

FAULTY METER

Marks	Total marks	Rank
19.61	20	7

FAULTY METER REPLACEMENT OF LAST 12 MONTHS

| MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	305	227	78
MARCH	255	245	10
APRIL	540	225	315
MAY	569	297	272
JUNE	454	262	192
JULY	397	217	180

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY

- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTIONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	142	158	180	522	786	384	648	656	548	745	528	335
DUE TO FAULTY METER)	61	133	150	186	42	38	43	24	17	32	7	56
DUE TO NON PAYMENT( )	106	442	594	489								
DUE TO FAULTY METER( )	4	33	56	20								

NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS

Legend: ■ Number of disconnections due to Non Payment ■ Number of disconnections due to Faulty Meter

Data labels: Mar-23: 515 / 394, Apr-23: 142 / 61, May-23: 151 / 133, Jun-23: 183 / 150, Jul-23: 522 / 186, Aug-23: 786 / 42, Sep-23: 384 / 38, Oct-23: 648 / 43, Nov-23: 656 / 24, Dec-23: 548 / 17, Jan-24: 745 / 32, Feb-24: 528 / 7, Mar-24: 335 / 56, Apr-24: 106 / 4, May-24: 442 / 33, Jun-24: 594 / 56, Jul-24: 489 / 20
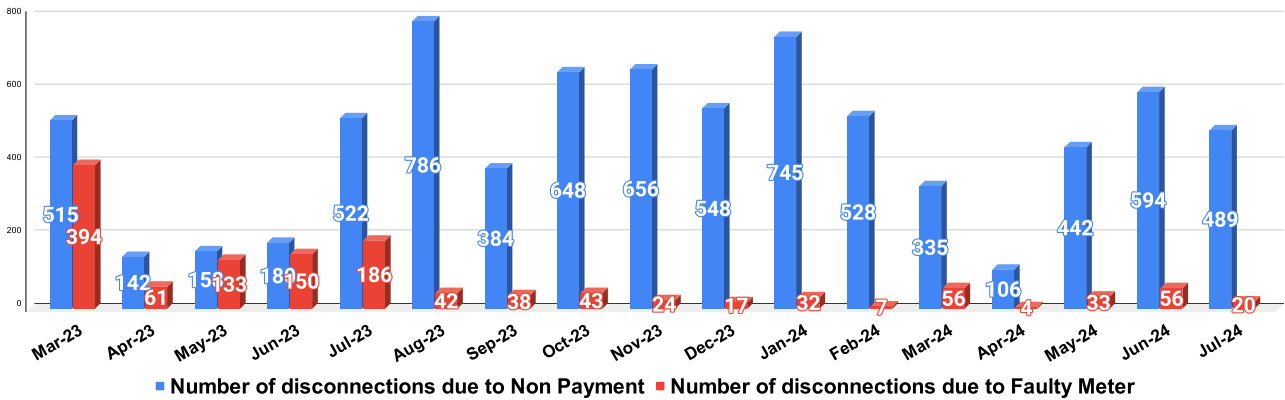
MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	8

MOBILE NUMBER UPDATION PENDING

Legend: ■ MARCH ■ APRIL ■ MAY ■ JUNE ■ JULY
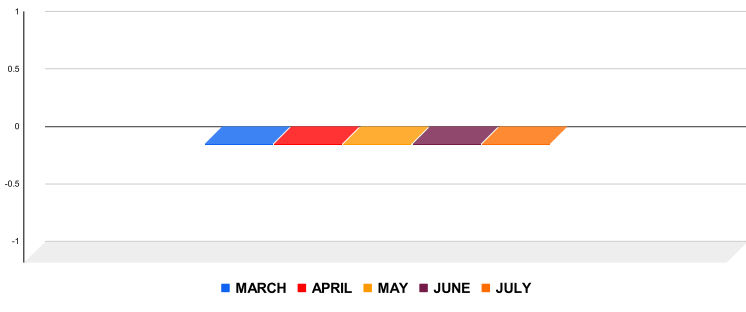
Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.45	8	6

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

Legend: ■ Amount Collected via Settled RR
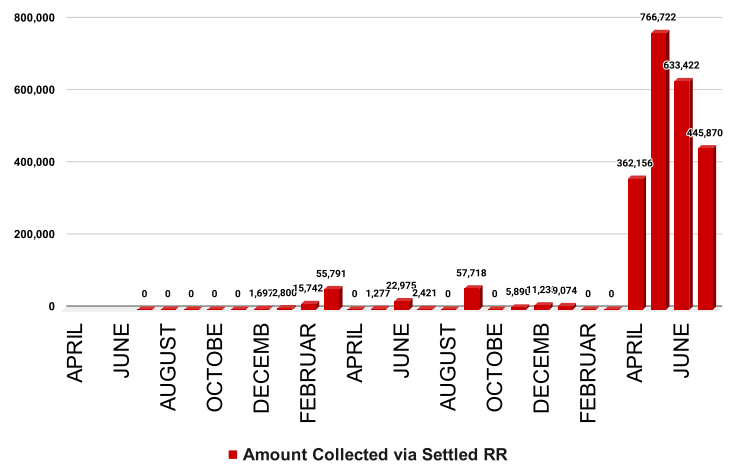
| MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	457	248	112	741,058
MARCH	430	210	165	964,471
APRIL	136	222	90	362,156
MAY	188	33	108	766,722
JUNE	450	256	87	633,422
JULY	487	370	86	445,870

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.99	10	20

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024

12.5%

87.5%
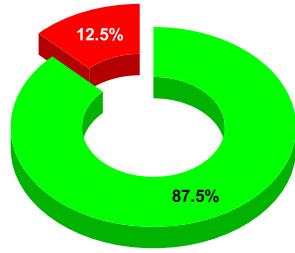
● No of connection routed in e-Abacus   ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024
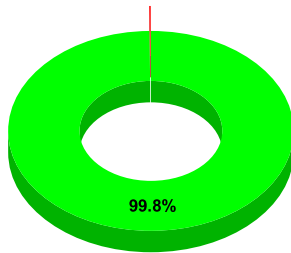
99.8%

● No of connection routed in e-Abacus   ● Balance connection to be routed

	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	73,706	73,519	187
MARCH	74,338	74,255	83
APRIL	74,881	65,475	9,406
MAY	75,362	65,617	9,745
JUNE	76,400	66,830	9,570
JULY	77,109	76,976	133

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July