



കേരള ജല അതോറിറ്റി

ALUVA	JULY	Report Generated at 04/09/2024 14:47:23	Rank -14
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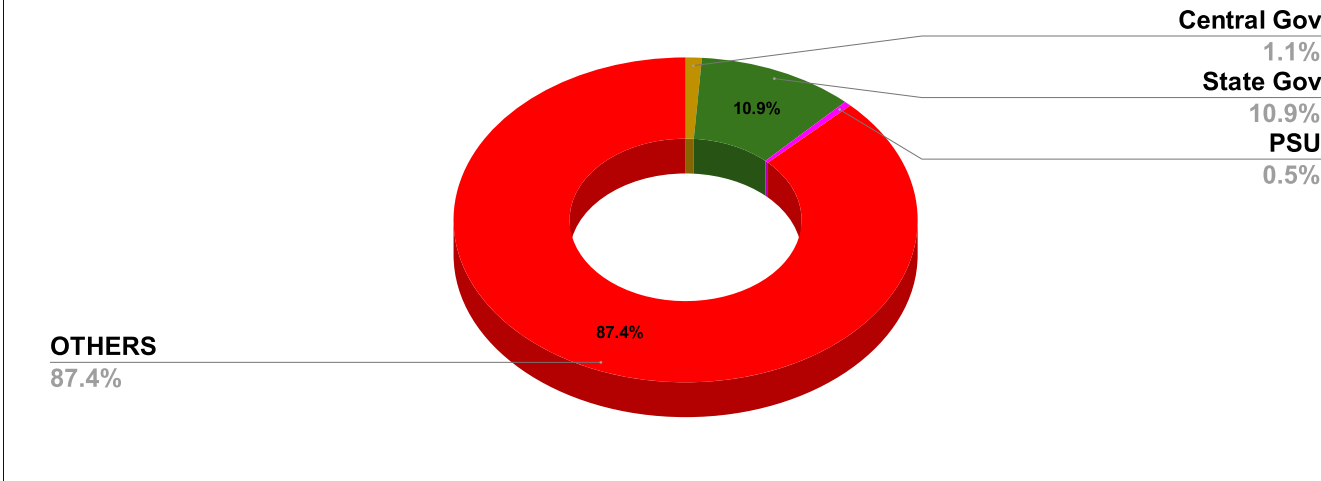
Name of Executive Engineer	Smt. Priyadharshini B
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Name of Revenue officer	Smt.Reshmi Varkey
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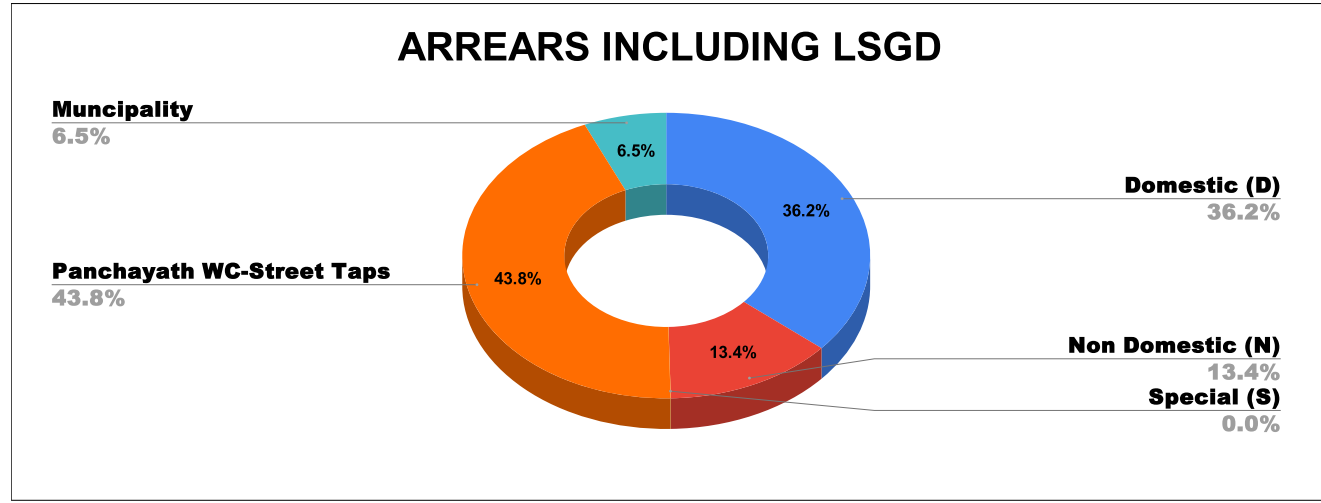
CONNECTIONS AS ON AS ON JULY :	1,56,841	ARREARS IN CRORE AS ON JULY :	12.46
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,36,27,202	14,00,115	6,21,356	10,89,38,721	12,56,64,013

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,04,30,767	3,34,93,584	6,14,259	48,784	0	10,93,13,043	1,63,50,970	0

ARREARS WITH OUT LSGD

Special (S)

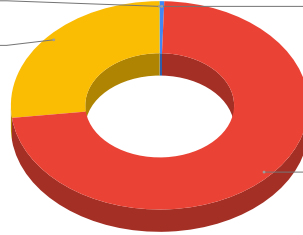
0.0%

Non Domestic (N)

26.9%

Industrial (I)

0.5%



Domestic (D)

72.6%

ARREAR BREAK UP WITH OUT LSGD

Central Gov

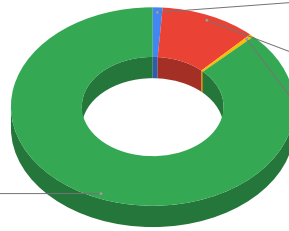
1.1%

State Gov

10.9%

PSU

0.5%



Domestic, Nondomestic and others

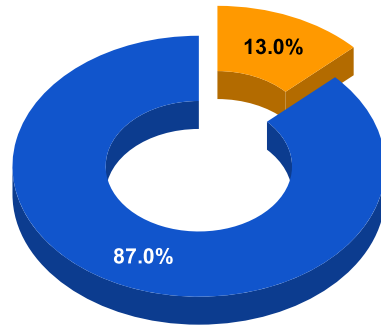
87.4%

TOP DEFAULTERS OF ALUVA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THAHASILDAR, MINI CIVILSTATION, POOPAANI ROAD, PERUMBAVOOR 9497458795	31,97,832
2	MUNCIPAL SECRETARY(D/C20/10/08, COMFORT STATION, ALUVA, XXX	25,35,768
3	THE HEAD MISTRESS, 3 307 A, MODEL RESIDENTIAL SCHOOL, KEEZHMAU	11,62,786
4	MANAGING DIRECTOR CIAL, 15/95, COCHIN INTERNATIONAL AIRPORT, NEDUMBASSERY 2610115	9,81,018
5	THAHASILDAR,, VII/501, TALUK OFFICE, R 79, ALUVA OLD ROUTE NO. 9999, XXX	8,26,445
6	CI OF POLICE, XIII/256 (12), SUBJAILROAD, ALUVA P.O.	6,86,002
7	SEBIYA KATHERU PILLAI, ILANJIKKAL, THIKKATTUKARA, 249 A-VII, CHOORNIKKARA	5,05,736
8	RESMI VIKAS, CHITHIRA CASE CONSUMER, DESAM, KUNNUMPURAM	4,19,761
9	M G DIRECTOR, CIAL, NEDUMBASSERY,	4,13,641
10	HEAD MASTER, GOVT.HIGH SCHOOL OLD ROUTE NO. 624, KUTTAMASSERY,	3,90,266

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

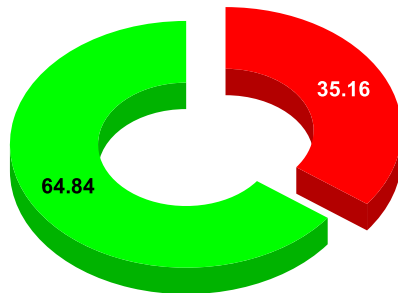
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 18,225

COMPREHENSIVE INDEX

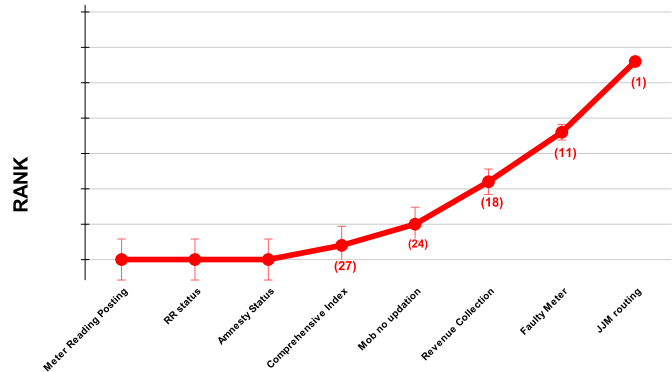
Marks	Total marks	Rank
76.29	100	14

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

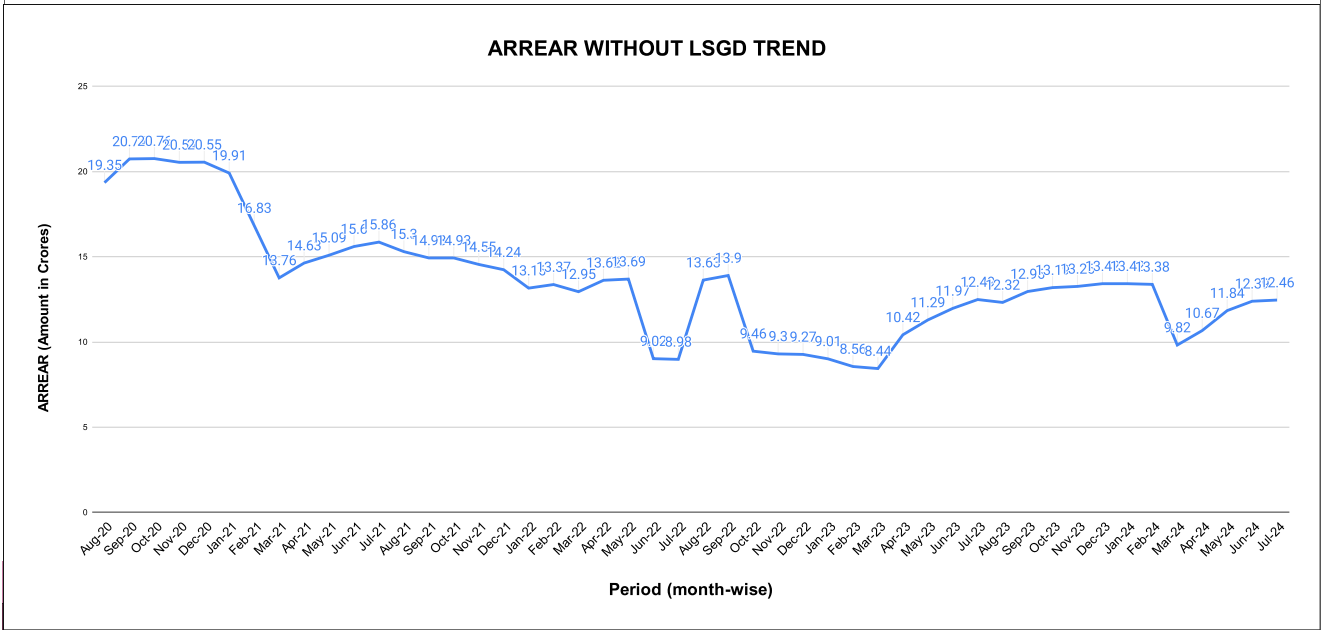
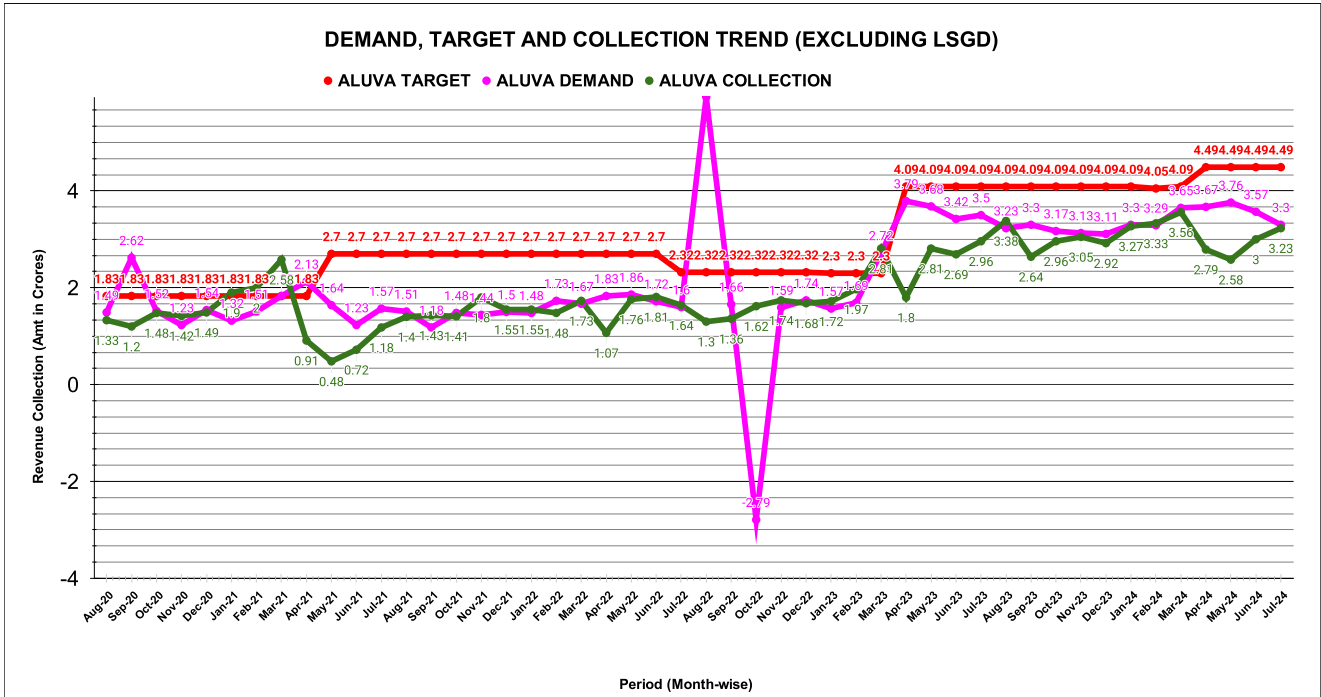
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

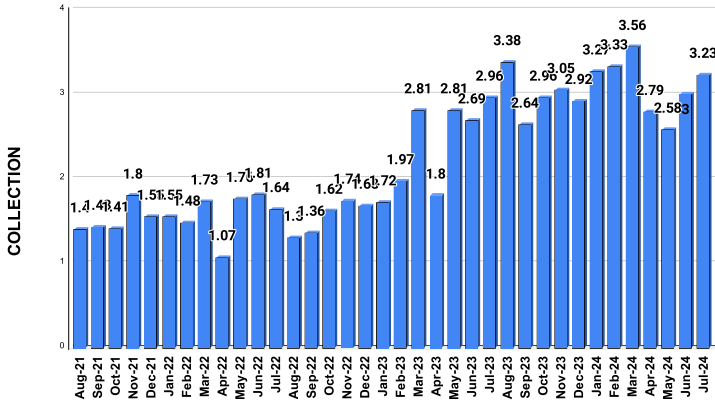
Marks	Total marks	Rank
76.29	100	14
18.76	25	7
16.00	16	4
14.20	20	13
9.74	10	25
0.21	8	27
9.86	10	25
7.53	11	14



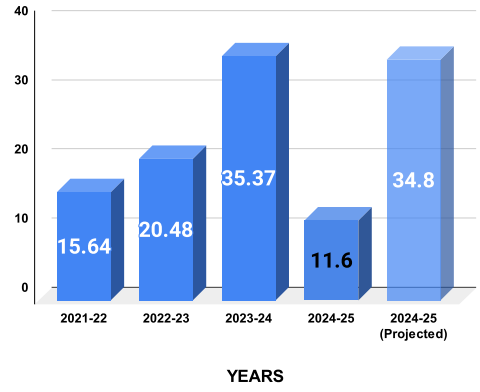
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	278.99	257.62	299.88	323.42								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,159.90	3,479.70

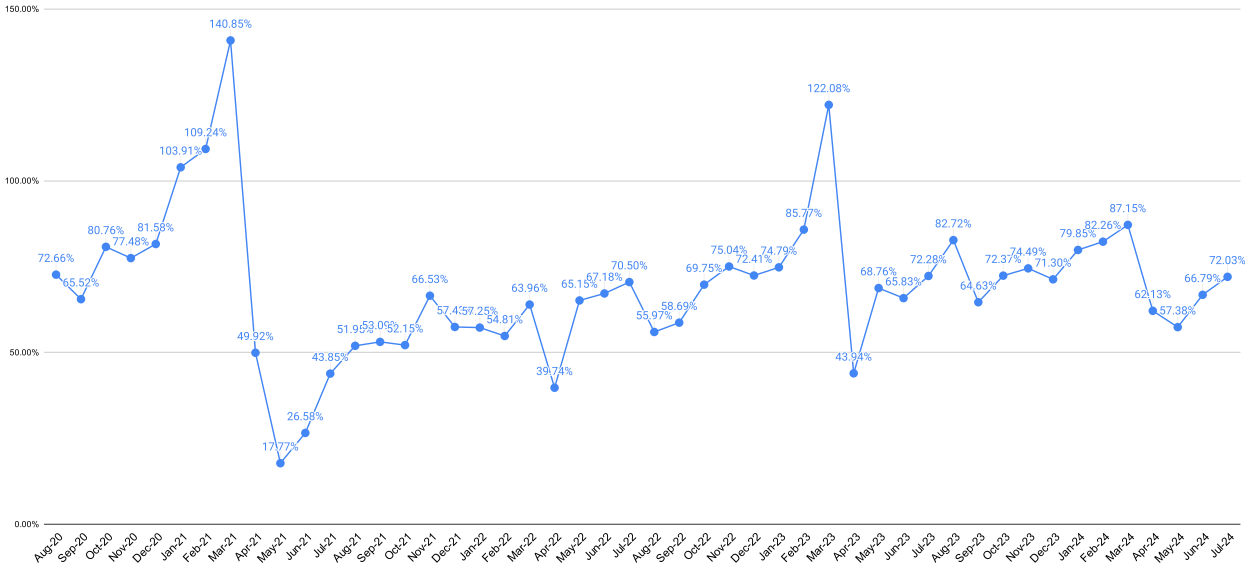
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

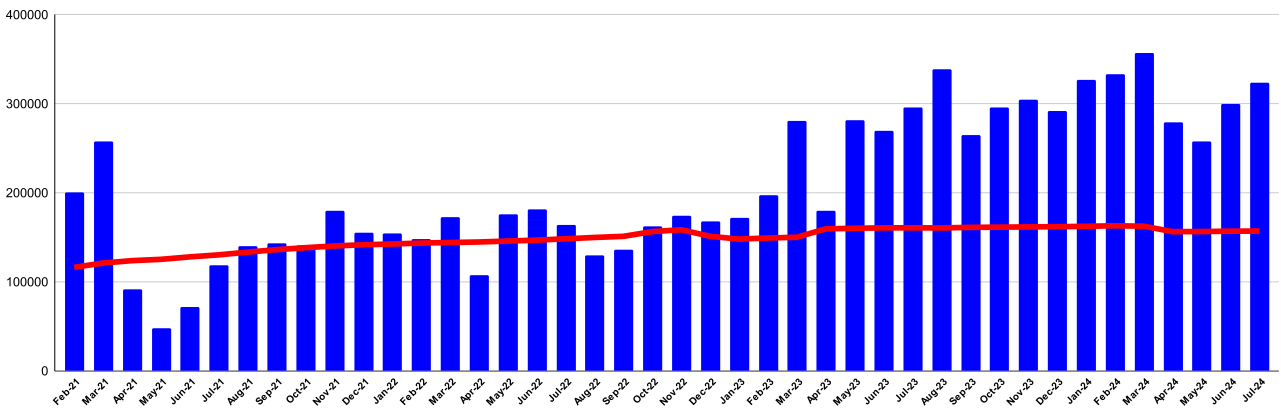


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

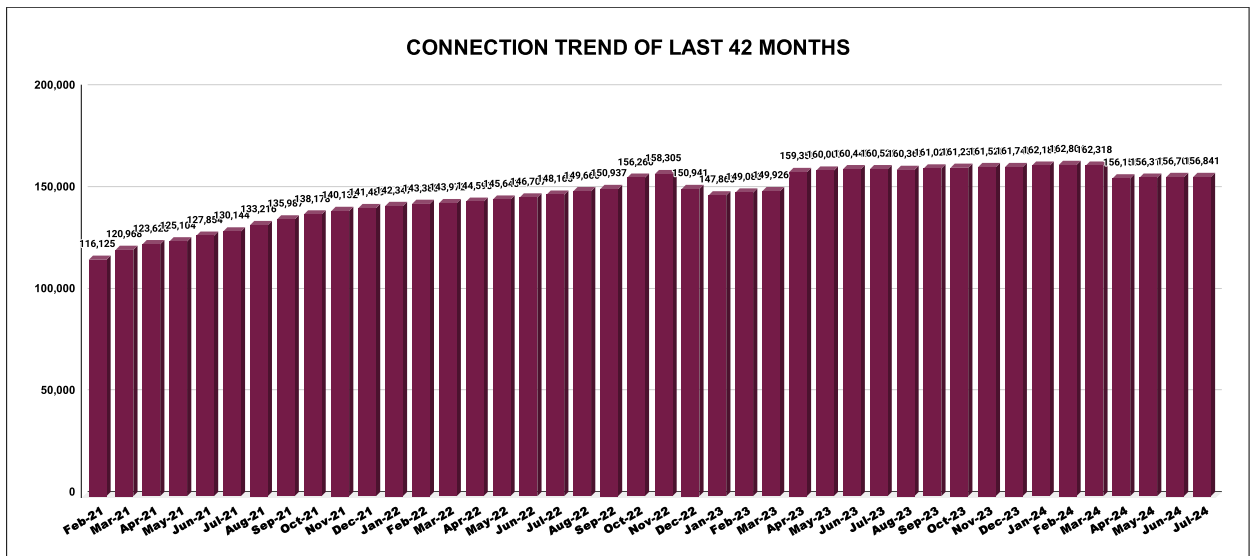
■ COLLECTION - CONNECTION



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,59,359	1,60,007	1,60,449	1,60,526	1,60,369	1,61,020	1,61,238	1,61,526	1,61,740	1,62,189	1,62,804	1,62,318
2024-25	1,56,156	1,56,317	1,56,700	1,56,841								

CONNECTION TREND OF LAST 42 MONTHS



METER READING POSTING

Marks	Total marks	Rank
16.00	16	4

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
151,915	72,074	94.89%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
151,626	76,622	101.07%

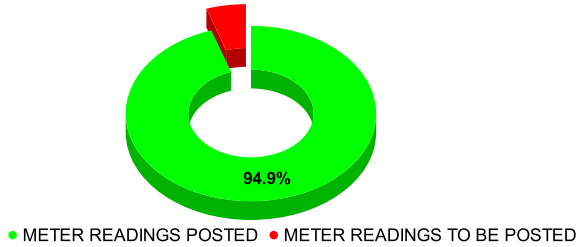
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
142,701	73,316	102.75%

Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
152,423	76,382	100.22%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
152,690	74,337	97.37%

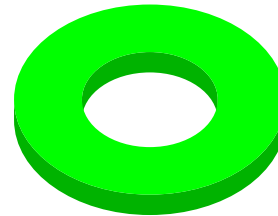
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
154,104	77,684	100.82%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



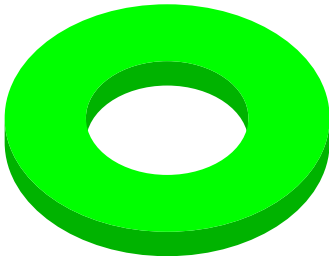
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

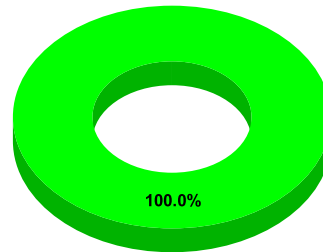


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

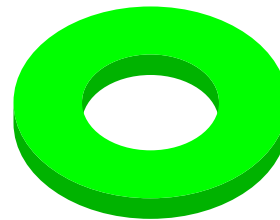


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



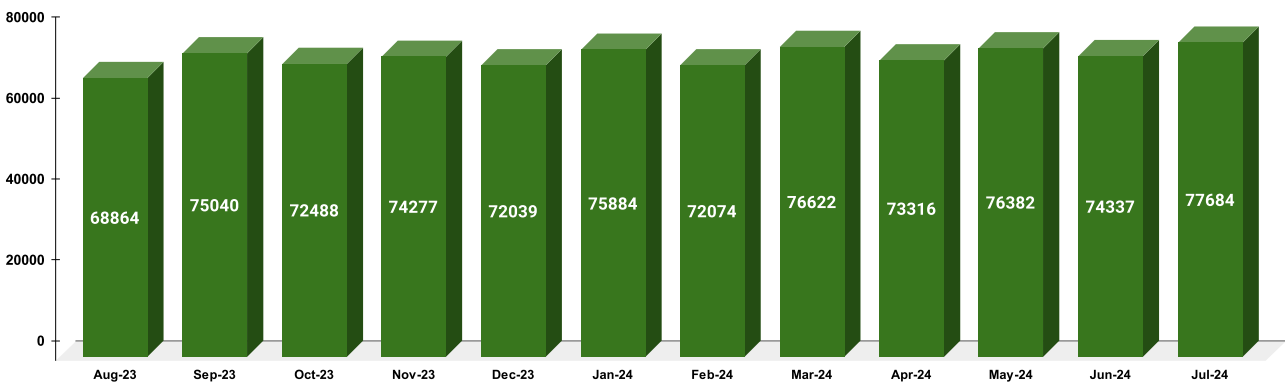
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

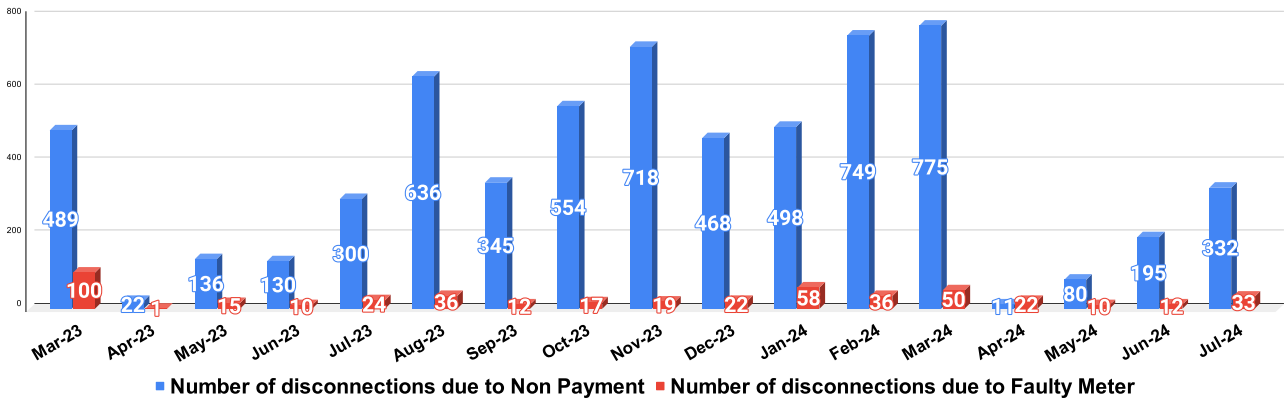


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

METER READING POSTED FOR LAST 12 MONTHS



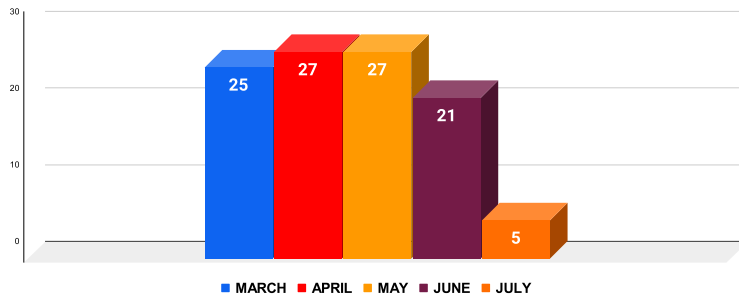
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
9.74	10	25

MOBILE NUMBER UPDATION PENDING

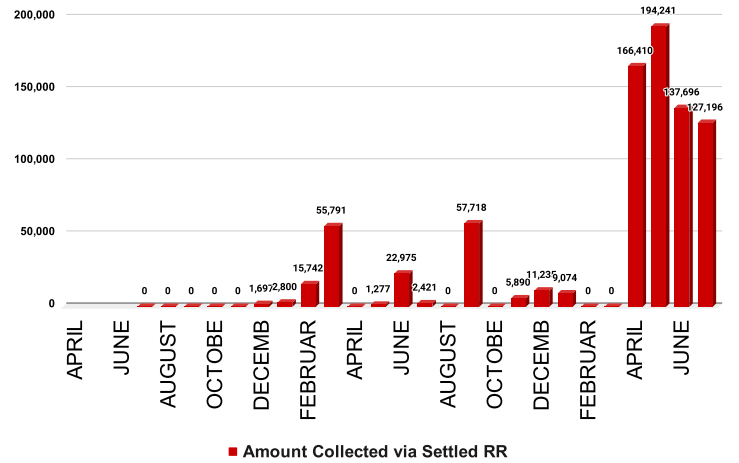


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
25	27	27	21	5

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.21	8	27

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

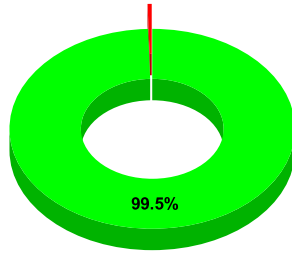


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	180	73	5	146,047
MARCH	174	9	21	99,585
APRIL	44	11	24	166,410
MAY	117	96	22	194,241
JUNE	127	57	39	137,696
JULY	232	57	26	127,196

JAL JEEVAN MISSION ROUTING

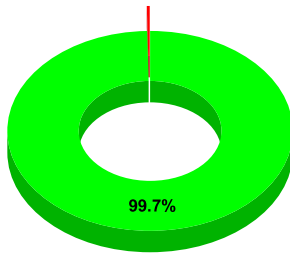
Marks	Total marks	Rank
9.86	10	25

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	57,590	56,929	661
MARCH	58,396	57,563	833
APRIL	56,395	56,070	325
MAY	56,834	56,504	330
JUNE	57,362	57,094	268
JULY	54,364	39,325	130

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July