



കേരള ജല അതോറിറ്റി

| | | | |
|--------------|------|-----------------------------------------|----------|
| MUVATTUPUZHA | JULY | Report Generated at 04/09/2024 14:46:53 | Rank -12 |
|--------------|------|-----------------------------------------|----------|

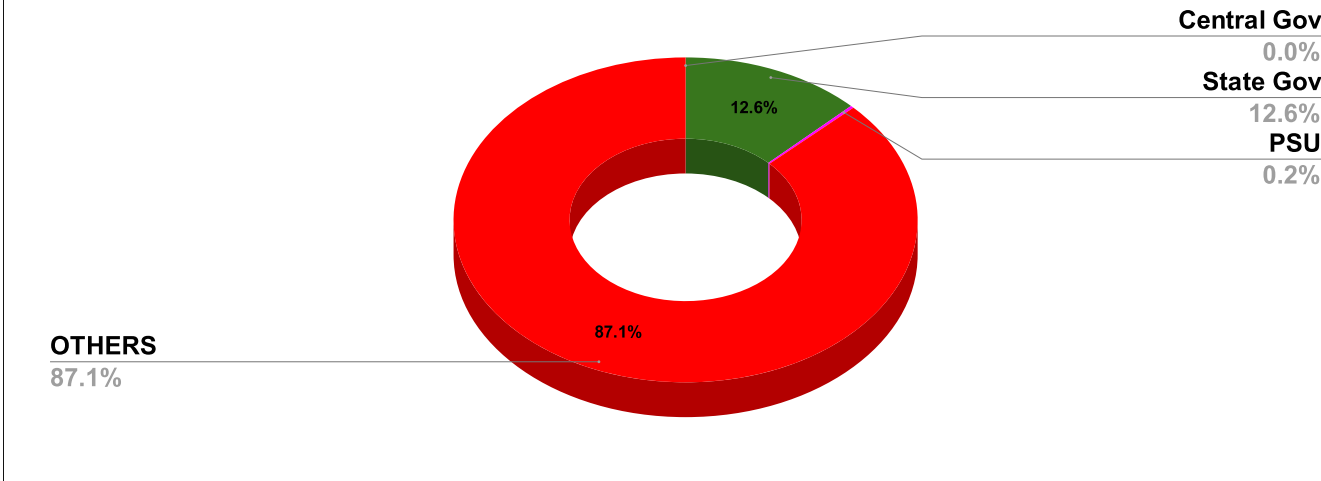
| | |
|-----------------------------------|-----------------|
| Name of Executive Engineer | Sri. Prasad K P |
|-----------------------------------|-----------------|

| | |
|--------------------------------|------------------|
| Name of Revenue officer | Smt.Bindhu Menon |
|--------------------------------|------------------|

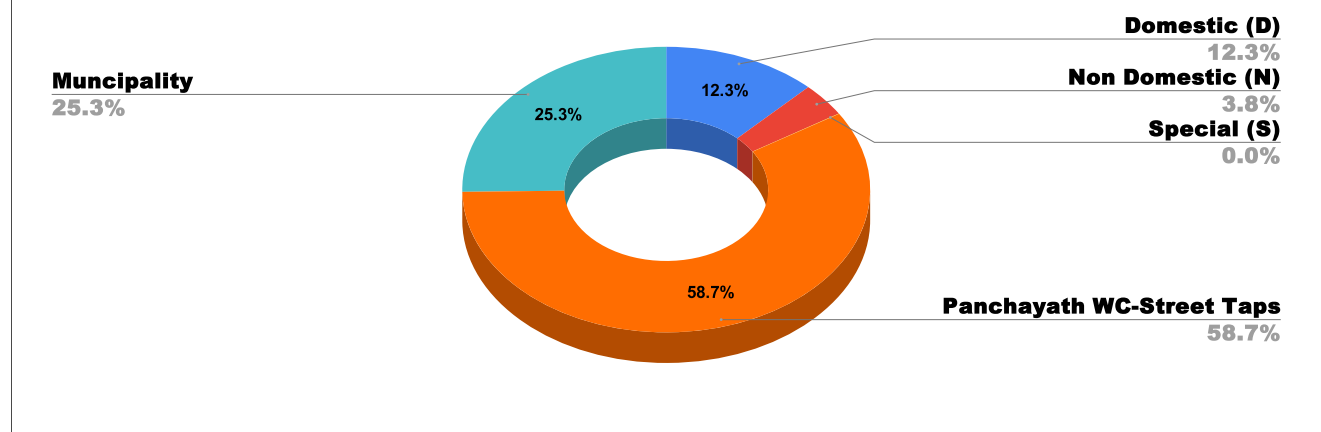
| | | | |
|---------------------------------------|-----------------|--------------------------------------|-------------|
| CONNECTIONS AS ON AS ON JULY : | 1,18,430 | ARREARS IN CRORE AS ON JULY : | 7.53 |
|---------------------------------------|-----------------|--------------------------------------|-------------|

| ARREARS | | | | |
|------------------|--------------------|----------|-------------|--------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU | OTHERS | LSGD |
| 95,13,503 | 761 | 1,76,167 | 6,56,41,609 | 39,21,57,803 |

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



| DOMESTIC | NON DOMESTIC | INDUSTRIAL | SPECIAL | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|------------------------------|
| 5,73,05,423 | 1,77,65,746 | 90,520 | 1,70,351 | 0 | 27,41,32,592 | 11,80,25,211 | 0 |

ARREARS WITH OUT LSGD

Special (S)

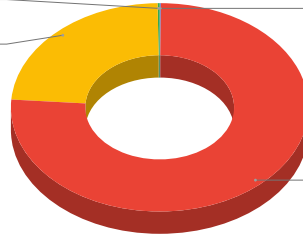
0.2%

Non Domestic (N)

23.6%

Industrial (I)

0.1%



Domestic (D)

76.1%

ARREAR BREAK UP WITH OUT LSGD

Central Gov

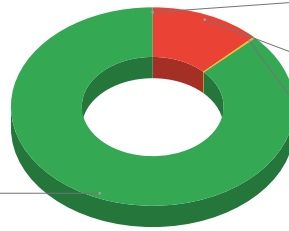
0.0%

State Gov

12.6%

PSU

0.2%



Domestic, Nondomestic and others

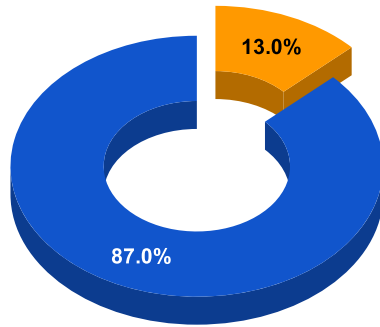
87.1%

TOP DEFAULTERS OF MUVATTUPUZHA FOR THE MONTH OF JULY

| SL NO | NAME | ARREAR |
|-------|-------------------------------------------------------------------------------------------------|-----------|
| 1 | MEDICAL OFFICER, T H Q HOSPITAL, MVPA/769 --GOVT. HOSPITAL, supthghmuvattupuzha@gmail.com | 23,75,197 |
| 2 | THAHASILDHAR, XVII, THALUK OFFICE (CIVIL STATION), KOTHAMANGALAM P O ,0485-2822298 | 12,92,298 |
| 3 | THE SECRATERY, MUNICIPALITY, KOTHAMANGALAM, SHOPPING COMPLEX (OPPOSIT CHERIYAPALLY) | 6,94,973 |
| 4 | THE EXECUTIVE OFFICER, MANJALLOOR PANCHAYATHU, PRIMARY HEALTH CENTRE, MANJALLOOR - 048522260231 | 5,65,261 |
| 5 | THE SECRETARY, PIRAVOM MUNICIPALITY, PIRAVOM, MARKET SHOPPING COMPLEX | 5,59,210 |
| 6 | N A NAJEEB, PUNNOKKOTTIYIL H, KOTHAMANGALAM, . | 4,06,957 |
| 7 | THE SECRETARY, GRAMA PANCHAYATHU, MANJALLOOR (COMFORT STATION), VAZHAKKULAM 04852260231 | 3,38,972 |
| 8 | THE BLOCK DEVELOPMENT OFFICE, KOTHAMANGALAM 349/IV, KOTTAPPADY PANCHAYATH, . | 2,35,348 |
| 9 | CHERIYAN K V (AB), KOTTAM KOTTIL6238311141, KADALI KADU, | 1,71,684 |
| 10 | EXISE CIRCLE INSPECTOR, EXISE OFFICE, MUVATTUPUZHA 2836717, MPA/739,ecomvpa.exe@kerala.gov.in | 1,48,087 |

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

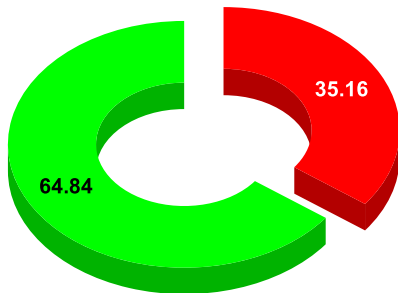
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 14,423

COMPREHENSIVE INDEX

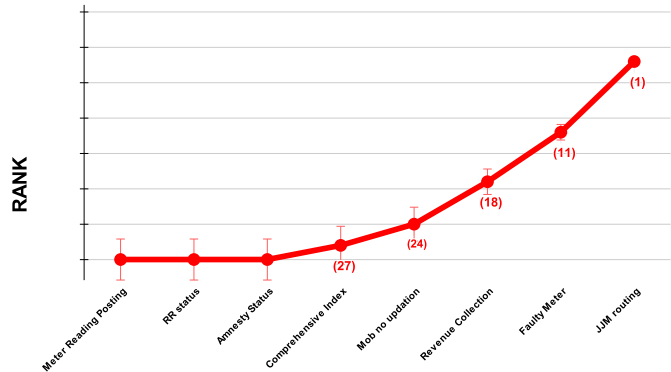
| Marks | Total marks | Rank |
|-------|-------------|------|
| 77.77 | 100 | 12 |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



| Marks | Total marks | Rank |
|-------|-------------|------|
| 77.77 | 100 | 12 |

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

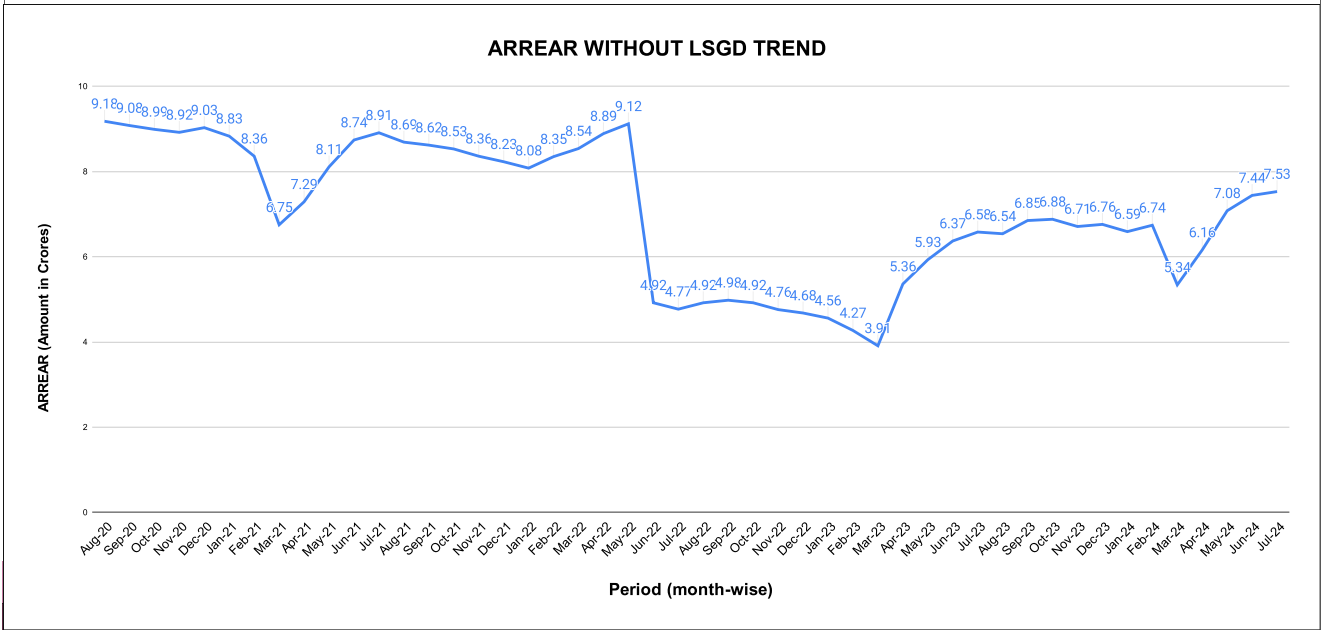
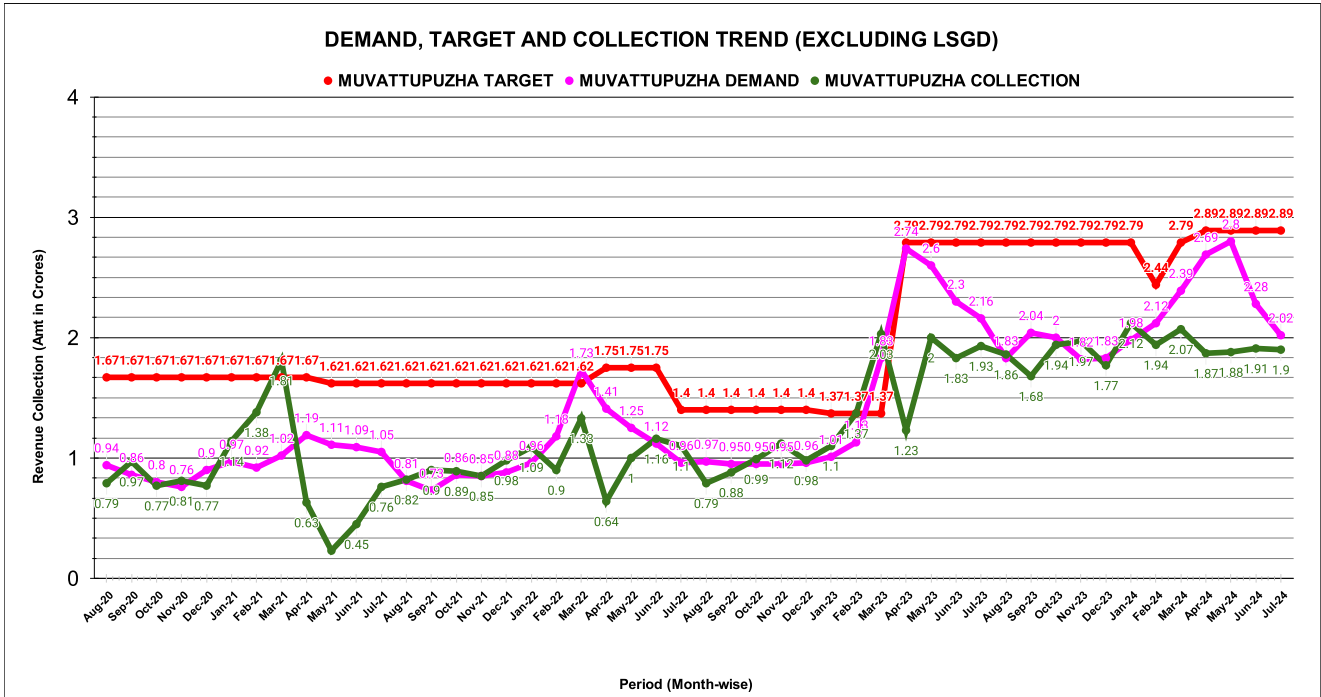
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

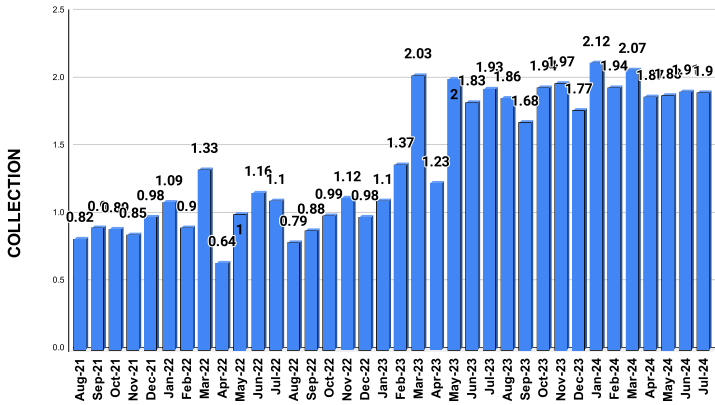
| Marks | Total marks | Rank |
|-------|-------------|------|
| 77.77 | 100 | 12 |
| 19.14 | 25 | 6 |
| 15.99 | 16 | 12 |
| 14.06 | 20 | 14 |
| 9.97 | 10 | 20 |
| 2.41 | 8 | 12 |
| 9.96 | 10 | 23 |
| 6.24 | 11 | 22 |



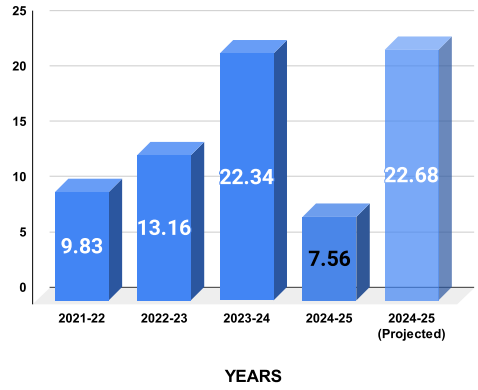
| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|-------|
| 2020-21 | 0.88 | 12.26 | 27.37 | 15.23 | 21.75 | 21.57 | 25.97 | 26.45 | 32.79 | 36.75 | 44.20 | 77.01 |
| 2021-22 | 16.09 | 7.71 | 14.81 | 31.30 | 31.07 | 25.91 | 23.07 | 26.62 | 31.75 | 38.23 | 33.28 | 57.28 |
| 2022-23 | 15.82 | 27.04 | 37.74 | 31.88 | 35.13 | 48.38 | 34.87 | 32.53 | 36.79 | 44.38 | 35.28 | 74.03 |
| 2023-24 | 34.10 | 41.55 | 42.47 | 49.48 | 57.17 | 50.90 | 61.49 | 60.11 | 57.92 | 79.46 | 75.69 | 91.53 |
| 2024-25 | 187.12 | 188.06 | 190.74 | 190.50 | | | | | | | | |

| YEAR | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2024-25 (Proj) |
|---------------------|---------|---------|---------|---------|---------|----------------|
| COLLECTION IN LAKHS | 342.24 | 337.12 | 453.86 | 701.86 | 756.43 | 2,269.28 |

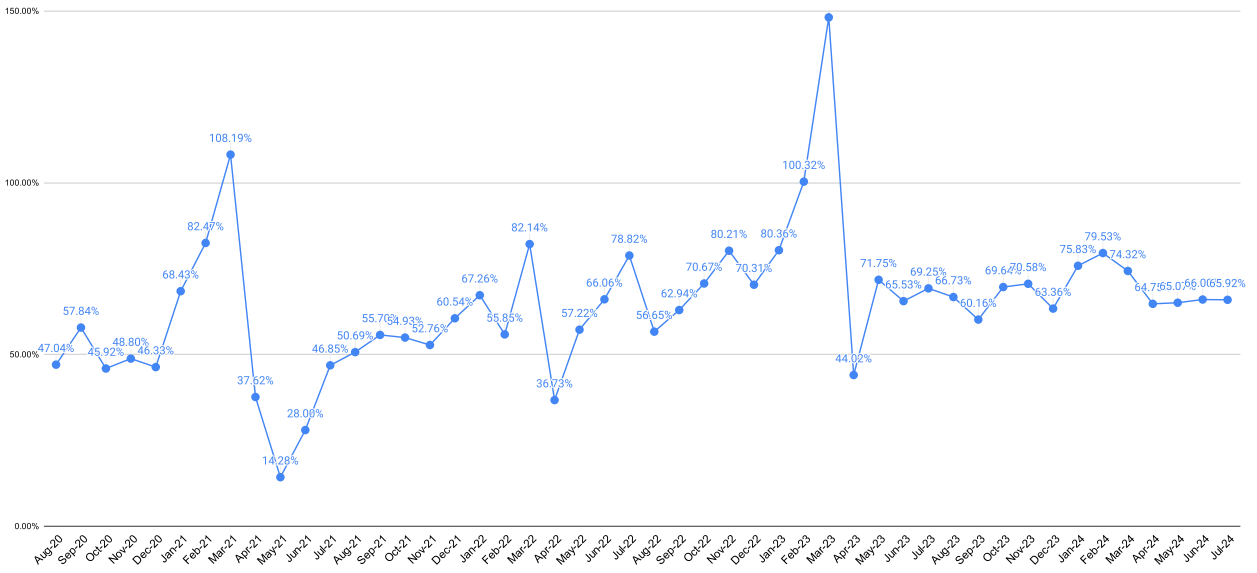
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

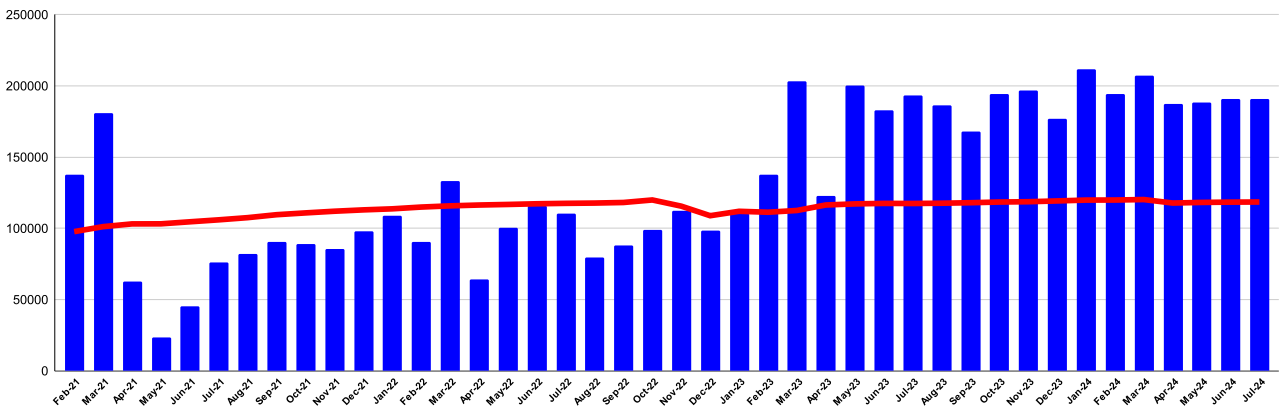


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

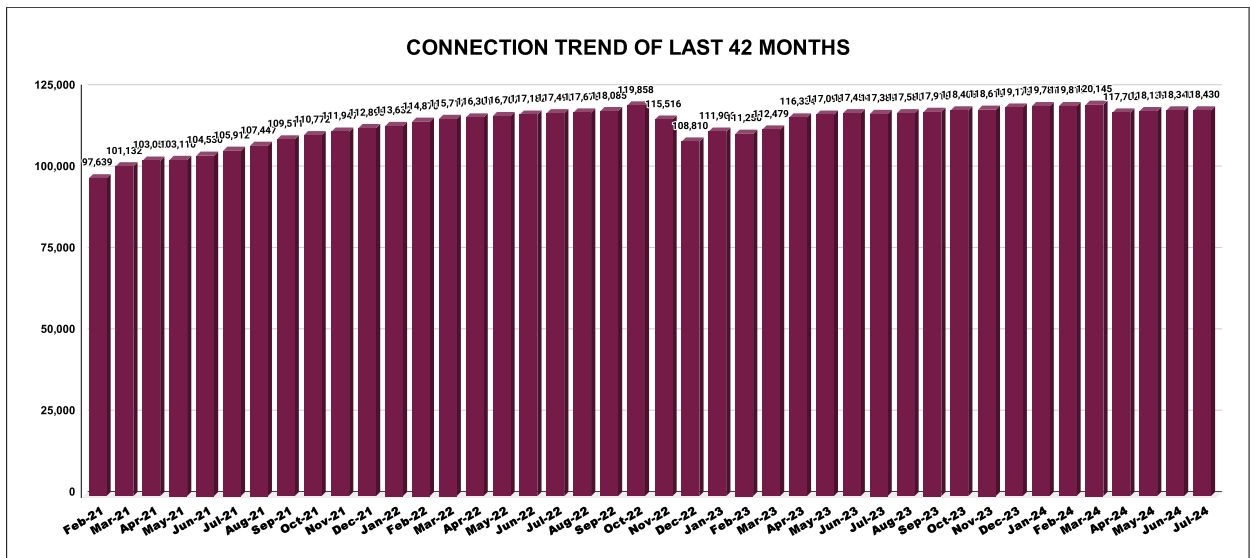
■ COLLECTION - CONNECTION



CONNECTION OF LAST 52 MONTHS

| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|
| 2020-21 | 22,135 | 22,274 | 22,373 | 22,493 | 22,532 | 22,591 | 22,705 | 29,224 | 30,989 | 33,006 | 35,344 | 38,069 |
| 2021-22 | 39,358 | 39,855 | 40,762 | 41,760 | 43,138 | 44,267 | 45,281 | 46,163 | 47,073 | 47,802 | 48,382 | 49,123 |
| 2022-23 | 49,299 | 49,951 | 51,130 | 51,985 | 52,931 | 53,519 | 54,302 | 54,882 | 49,774 | 51,782 | 52,720 | 53,858 |
| 2023-24 | 1,16,334 | 1,17,098 | 1,17,454 | 1,17,389 | 1,17,580 | 1,17,918 | 1,18,408 | 1,18,619 | 1,19,173 | 1,19,781 | 1,19,818 | 1,20,145 |
| 2024-25 | 1,17,702 | 1,18,139 | 1,18,340 | 1,18,430 | | | | | | | | |

CONNECTION TREND OF LAST 42 MONTHS



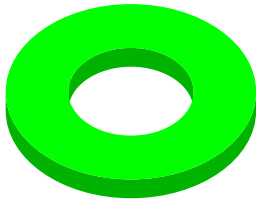
METER READING POSTING

| Marks | Total marks | Rank |
|-------|-------------|------|
| 15.99 | 16 | 12 |

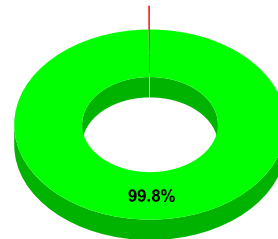
| | | |
|------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 24 |
| 112,481 | 57,063 | 101.46% |
| Total No. of Live connection on April | Total No. of readings posted on April | Total Readings of April against 50% Total Live Connections of April 24 |
| 113,065 | 56,948 | 100.73% |
| Total No. of Live connection on June | Total No. of readings posted on June | Total Readings of June against 50% Total Live Connections of June 24 |
| 113,894 | 57,683 | 101.29% |

| | | |
|---------------------------------------|---------------------------------------|------------------------------------------------------------------------|
| Total No. of Live connection on March | Total No. of readings posted on March | Total Readings of March against 50% Total Live Connections of March 24 |
| 112,600 | 56,200 | 99.82% |
| Total No. of Live connection on May | Total No. of readings posted on May | Total Readings of May against 50% Total Live Connections of May 24 |
| 113,537 | 56,485 | 99.50% |
| Total No. of Live connection on July | Total No. of readings posted on July | Total Readings of July against 50% Total Live Connections of July 24 |
| 113,771 | 56,906 | 100.04% |

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

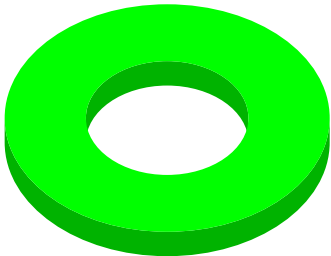


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

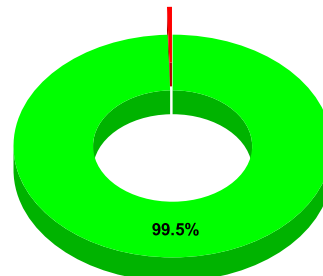


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

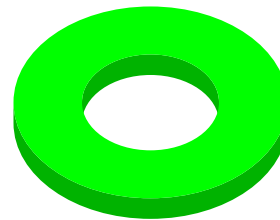


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



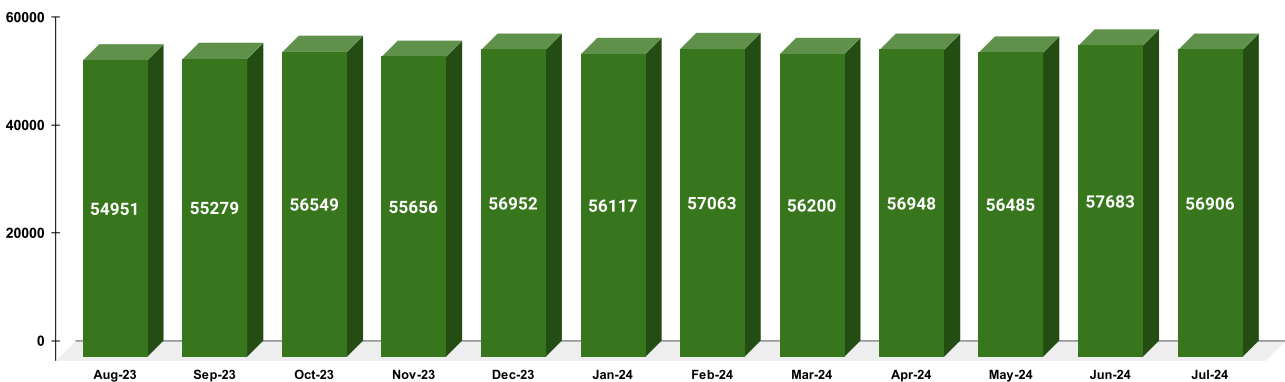
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

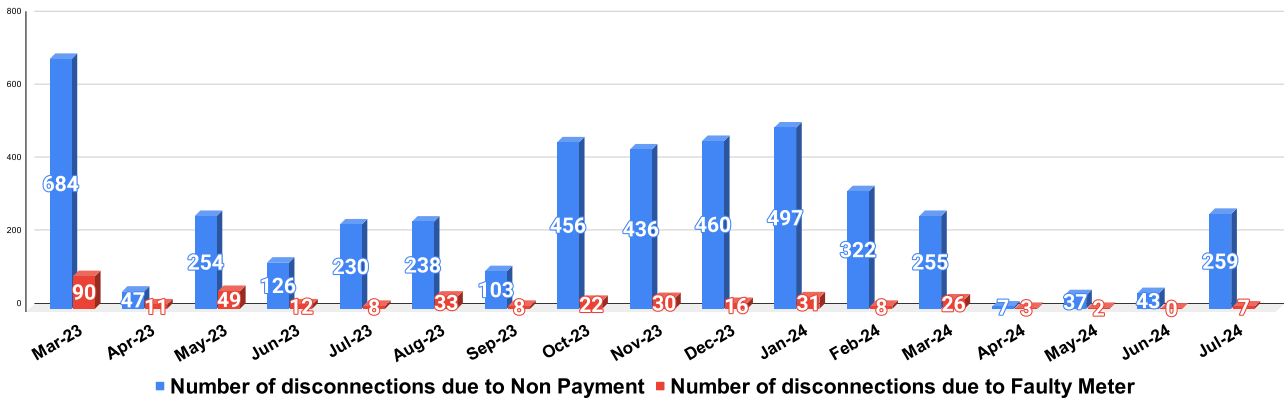


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

METER READING POSTED FOR LAST 12 MONTHS



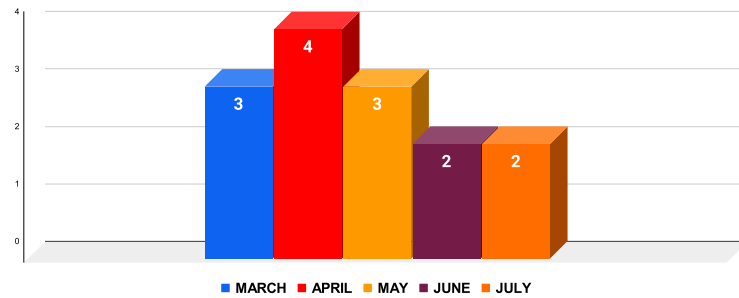
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

| Marks | Total marks | Rank |
|-------|-------------|------|
| 9.97 | 10 | 20 |

MOBILE NUMBER UPDATION PENDING

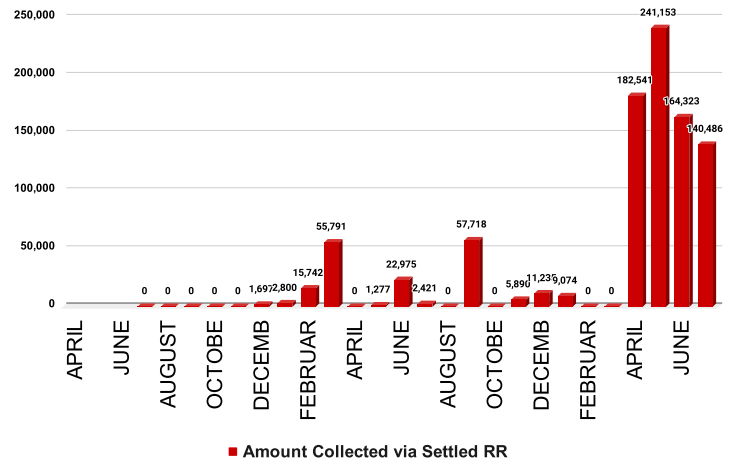


| Mobile Number updation pending | | | | |
|--------------------------------|-------|-----|------|------|
| MARCH | APRIL | MAY | JUNE | JULY |
| 3 | 4 | 3 | 2 | 2 |

REVENUE RECOVERY STATUS

| Marks | Total marks | Rank |
|-------|-------------|------|
| 2.41 | 8 | 12 |

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

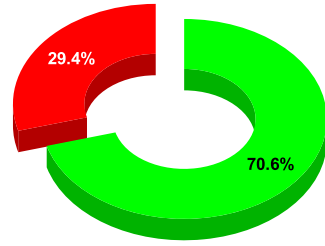


| MONTH | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| FEBRUARY | 248 | 140 | 49 | 281,935 |
| MARCH | 208 | 159 | 79 | 297,945 |
| APRIL | 75 | 22 | 37 | 182,541 |
| MAY | 34 | 8 | 50 | 241,153 |
| JUNE | 20 | 53 | 35 | 164,323 |
| JULY | 145 | 174 | 49 | 140,486 |

JAL JEEVAN MISSION ROUTING

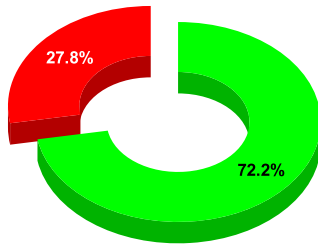
| Marks | Total marks | Rank |
|-------|-------------|------|
| 9.96 | 10 | 23 |

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

| Month | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| FEBRUARY | 12,823 | 12,802 | 21 |
| MARCH | 12,837 | 12,789 | 48 |
| APRIL | 170 | 139 | 31 |
| MAY | 248 | 202 | 46 |
| JUNE | 201 | 142 | 59 |
| JULY | 54 | 39 | 15 |

Sources of data

| | |
|-------------------------------------|----------------------------------------------------------------------------------------------|
| Revenue Collection Data | DCB based on E-abacus data collected from Divisions and consolidated by RMC |
| Amnesty Data | Summary of Live data submitted by Revenue Division via Google sheet shared |
| Meter Reading Data | Data collected from division via google sheets |
| Faulty Meter Replacement Data | Data collected from division via google sheets |
| JJM Reading Posting | Data collected from division via google sheets |
| Moile Number updation Status | Data collected from division via google sheets |
| Disconnection data | Data collected from division via google sheets |
| BPL data | Data provided from DBA |
| Arrear Break up | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB |
| Top Defaulters | Arrear data from E-abacus as on July |