



കേരള ജല അതോറിറ്റി

ALAPPUZHA	JULY	Report Generated at 04/09/2024 14:46:15	Rank -22
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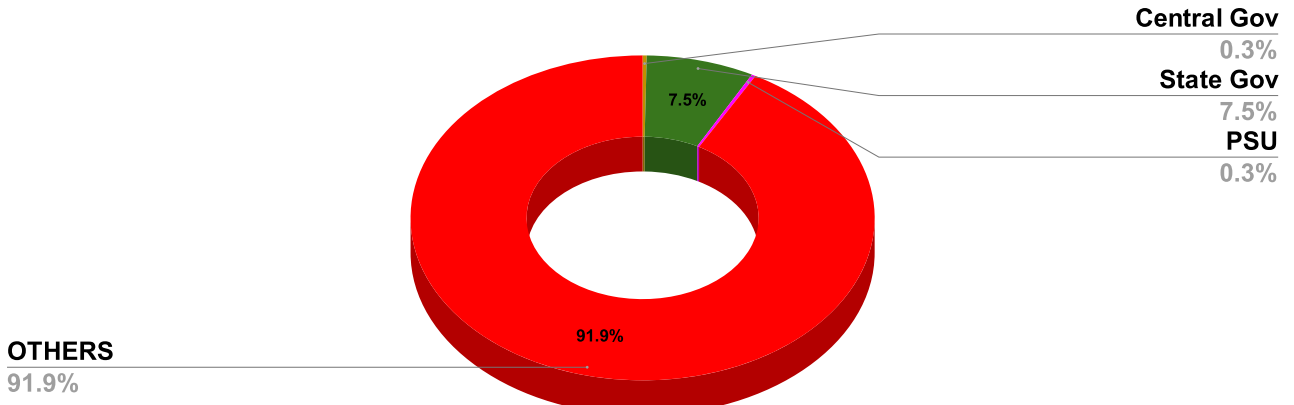
Name of Executive Engineer	Sri. Sunil
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Name of Revenue officer	Sri.Rajasekharan Pillai.R
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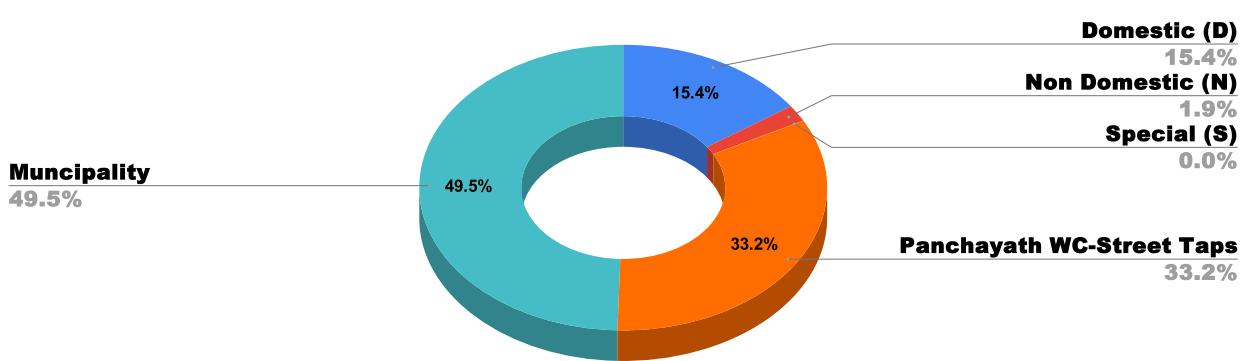
CONNECTIONS AS ON AS ON JULY :	2,63,879	ARREARS IN CRORE AS ON JULY :	21.83
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,64,16,187	6,22,791	6,15,633	20,06,65,183	102,19,69,568

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
18,96,26,373	2,30,44,265	55,45,651	1,03,505	0	41,01,78,081	61,17,91,487	0

ARREARS WITH OUT LSGD

Special (S)

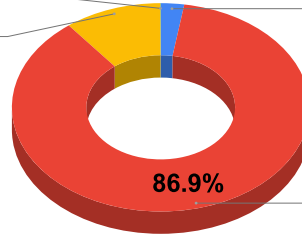
0.0%

Non Domestic (N)

10.6%

Industrial (I)

2.5%



Domestic (D)

86.9%

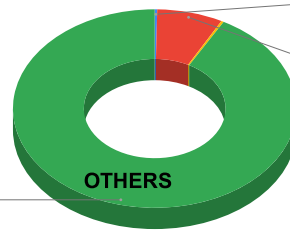
ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.3%

State Gov

7.5%



Domestic, Nondomestic and others

91.9%

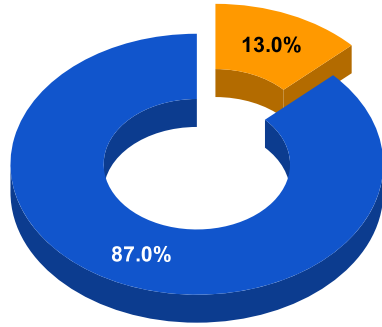
OTHERS

TOP DEFAULTERS OF ALAPPUZHA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THIRUVENKITTA REDDIAR, TOWN HALL MUNCIPPAL -, COMMISSIONAR,	20,90,095
2	THE MUNICIPAL SECRETARY, C/O RIJU KHADER(RR), KRIPA HOSPITAL, KAYAMKULAM P.O	17,75,088
3	THE MANAGER, BEACH L.P. SCHOOL, PUNNAPRA, ALAPPUZHA	17,62,615
4	K P AMBUJAKASHAN, BUILDING NO.XII/298/A, ASHIK BHAVAN, (NOVANYAM TRADE LINKS), EZHUPUNNA P O, 688537,	6,11,657
5	ASST.ENGINEER, P&T QUARTERS, VELLAKINAR, ALPY	5,47,727
6	THE SECRETARY, CAPEX(RR), ERUVA, INDUSTRIAL CO-OP-SOCIETY	5,30,941
7	P.VASUDEVAN, M D 9287055531, VASU COCO RESORTS PVT.LTD, VAYALAR P O	5,27,508
8	HEAD MASTER, BASIC TRAINING SCHOOL, MAVELIKKARA, .	4,39,077
9	SUB INSPECTOR OF POLICE, POLICE QUARTERS, PUNNAPRA, 150/II	4,30,193
10	THE SECRETARY(RA-13;31/01/2011, S.N.D.P. BR.NO.245, VANDANAM, ALAPPUZHA	3,80,719

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

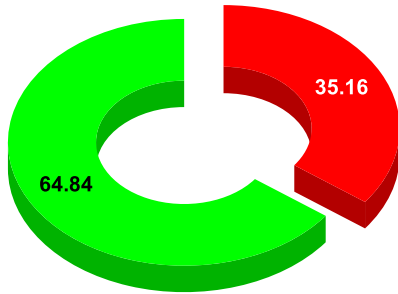


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	85,963

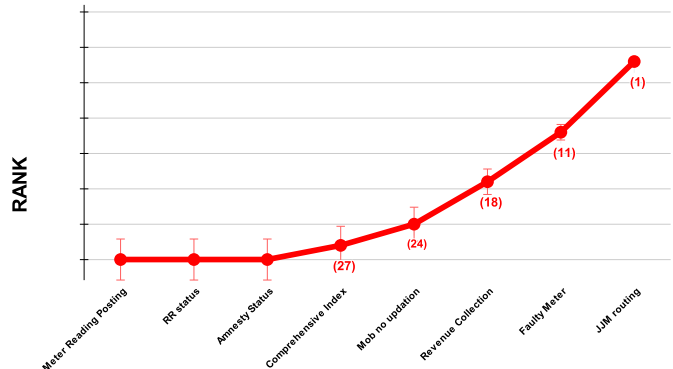
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	69.43	100	22

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	69.43	100	22
<u>REVENUE COLLECTION ACHIEVEMENT</u>	15.44	25	17
<u>METER READING POSTING</u>	15.50	16	20
<u>FAULTY METER REPLACEMENT</u>	11.34	20	29
<u>MOBILE NO UPDATION</u>	8.87	10	26
<u>REVENUE RECOVERY STATUS</u>	0.63	8	21
<u>JAL JEEVAN MISSION ROUTING</u>	9.06	10	26
<u>AMNESTY</u>	8.59	11	10

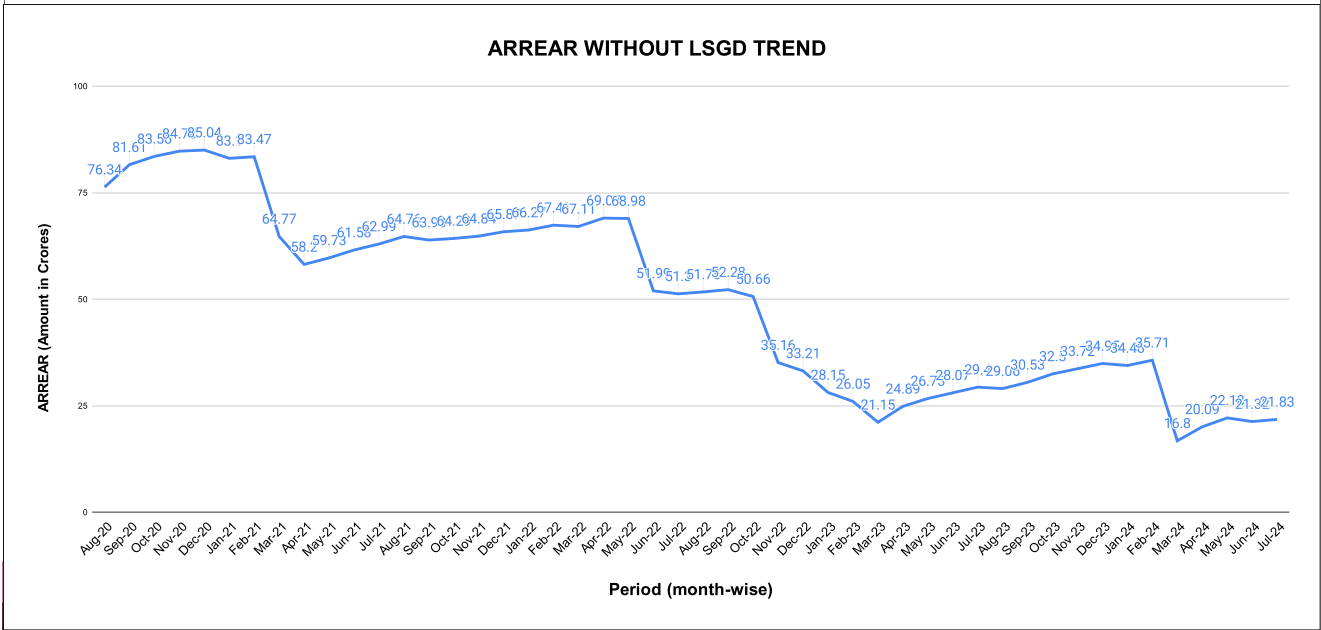
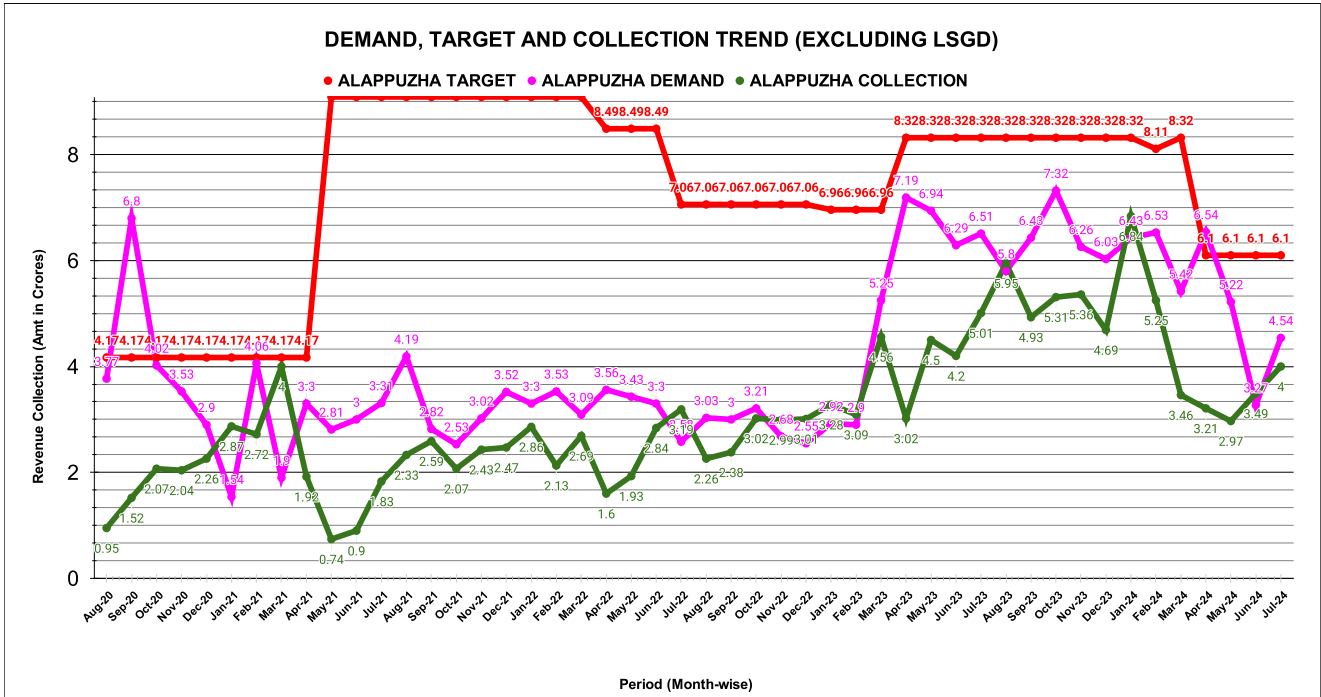
REVENUE COLLECTION ACHIEVEMENT						Marks	Total marks	Rank
						15.44	25.00	17

SECTION RANKING

JUNE						JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Thycattussery Section	20168667	6055091	6768943	25.81%	1	Thycattussery Section	19408486	8100382	7398710	26.90%
2	Chengannur Section	9087508	2536103	2417937	20.80%	2	Chengannur Section	9242356	3086716	2343067	19.00%
3	Mavelikkara Section	24783735	6156940	5575361	18.02%	3	Cherthala Section	41572110	9008774	8067346	15.95%
4	Thuravur Section	42055213	11822020	8321634	15.45%	4	Thuravur Section	45527441	10271549	8420021	15.09%
5	Cherthala Section	52166219	-2550386	7536269	15.19%	5	Mavelikkara Section	25304331	5087737	4258899	14.01%
6	Harippad Section	36102148	5629001	4529513	10.85%	6	Alappuzha WSP Section	64707851	12231479	10406265	13.53%
7	Alappuzha WSP Section	67420499	11275911	8238379	10.47%	7	Harippad Section	36886671	5024737	4651581	11.10%
8	Alappuzha PH Section	39999124	6066161	4005055	8.69%	8	Alappuzha PH Section	41989380	5765705	5068479	10.61%
9	Kayamkulam Section	50865859	6628017	4773897	8.30%	9	Kayamkulam Section	52681314	5233619	4657615	8.04%

SUB-DIVISION RANKING

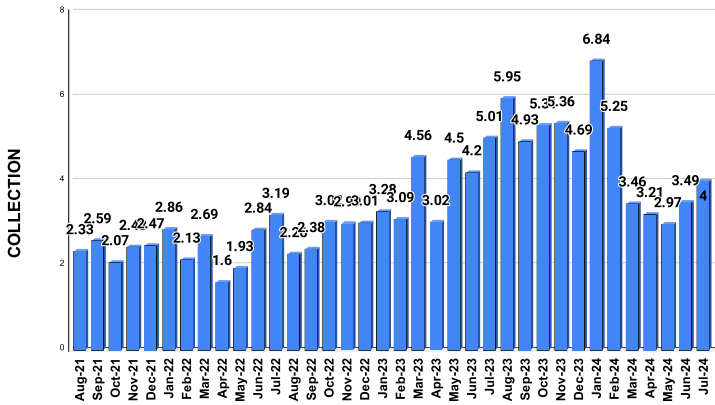
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Harippad Sub Dn.	20,168,667	6,055,091	6,768,943	25.81%	1	Harippad Sub Dn.	19,408,486	8,100,382	7,994,205	29.06%
2	Thycattussery Sub Dn.	33,871,243	8,693,043	7,993,298	18.78%	2	Cherthala Sub Dn.	87,099,551	19,280,323	16,487,367	15.50%
3	Cherthala Sub Dn.	94,221,432	9,271,634	15,857,903	15.32%	3	Thycattussery Sub Dn.	34,546,687	8,174,453	6,601,966	15.45%
4	Alappuzha Sub Dn.	107,419,623	17,342,072	12,243,434	9.81%	4	Alappuzha Sub Dn.	106,697,231	17,997,184	15,474,744	12.41%
5	Mavelikkara Sub Dn.	86,968,007	12,257,018	9,303,410	9.38%	5	Mavelikkara Sub Dn.	89,567,985	10,258,356	9,309,196	9.33%



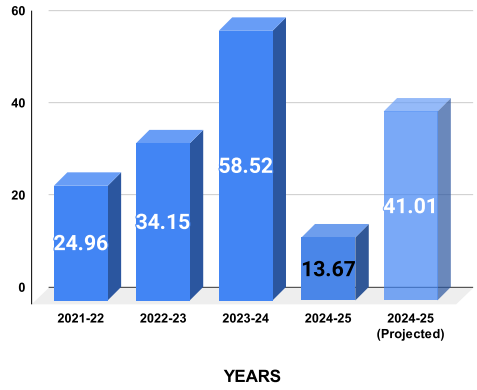
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	320.86	296.81	348.70	399.56								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	1,365.94	4,097.81

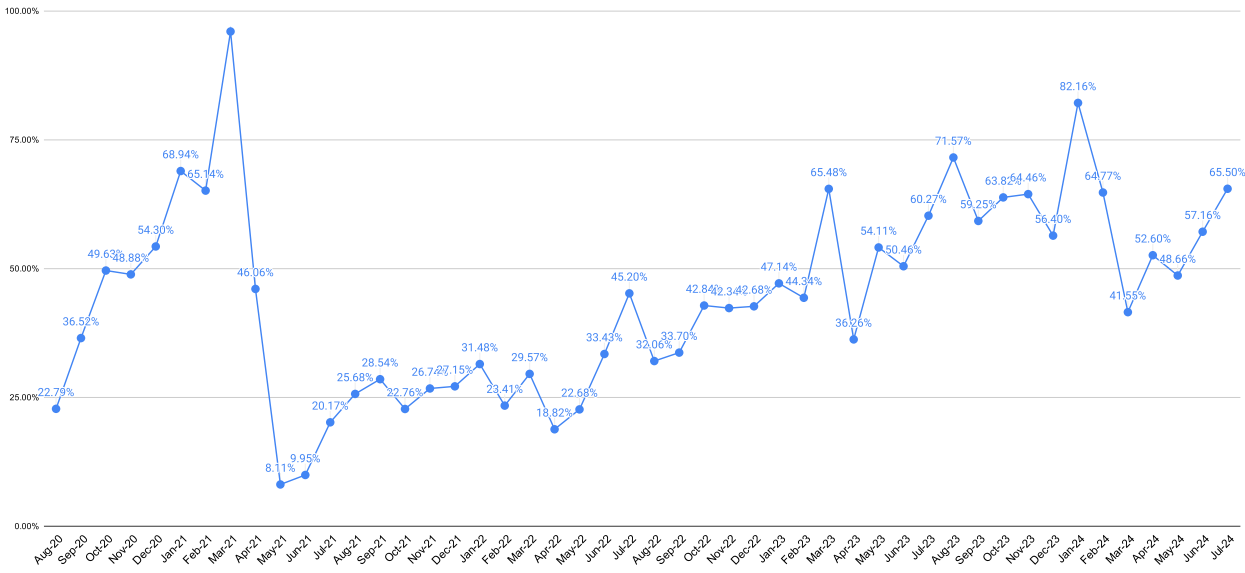
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

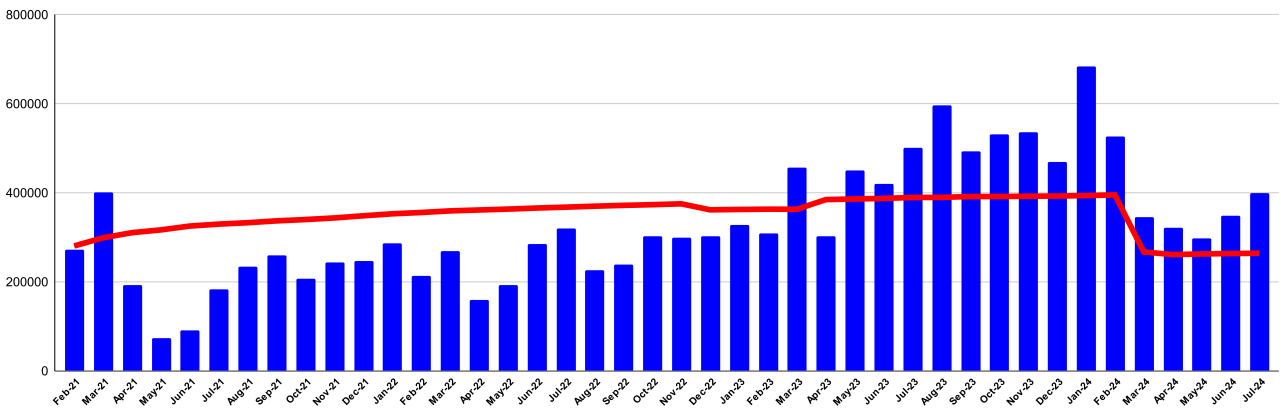


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

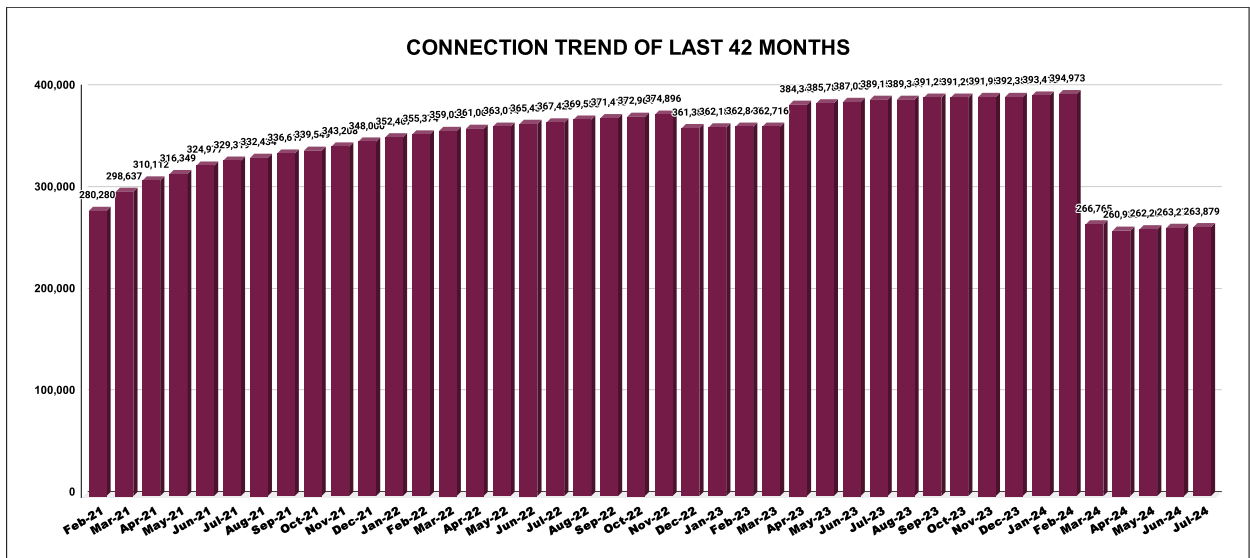
■ COLLECTION - CONNECTION



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	3,84,345	3,85,787	3,87,035	3,89,158	3,89,344	3,91,258	3,91,292	3,91,951	3,92,357	3,93,413	3,94,973	2,66,765
2024-25	2,60,939	2,62,207	2,63,270	2,63,879								

CONNECTION TREND OF LAST 42 MONTHS



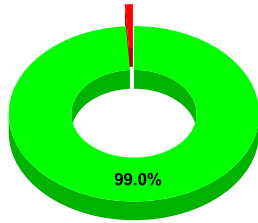
METER READING POSTING

Marks	Total marks	Rank
15.50	16	20

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
368,440	182,341	98.98%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
259,098	124,083	95.78%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
259,631	125,992	97.05%

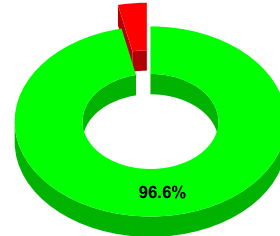
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
370,573	178,964	96.59%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
260,717	124,300	95.35%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
260,698	125,093	95.97%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



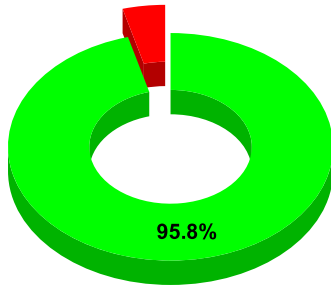
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



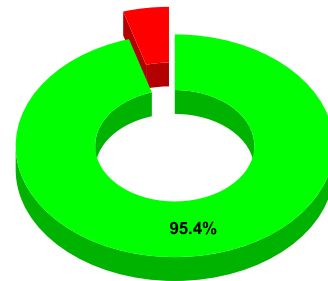
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



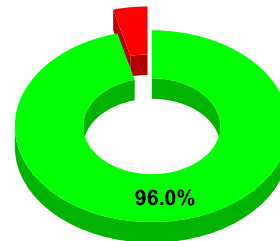
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



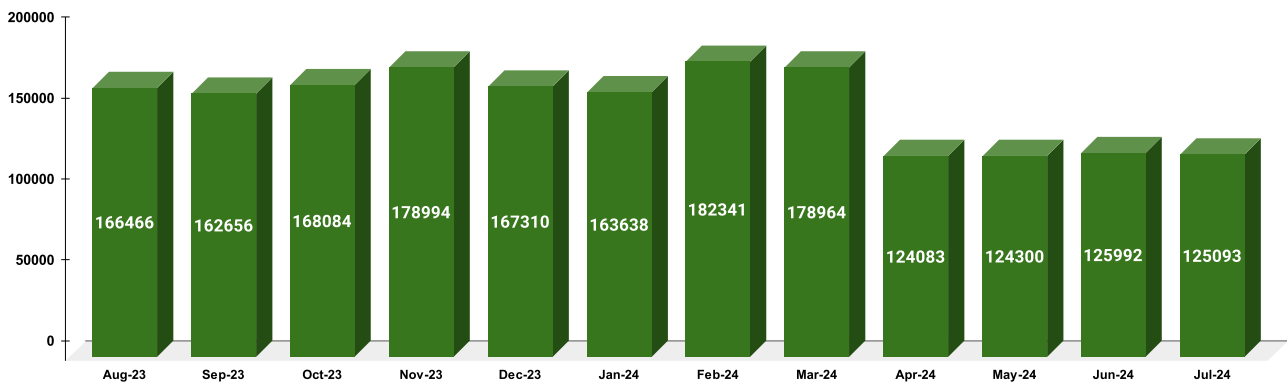
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

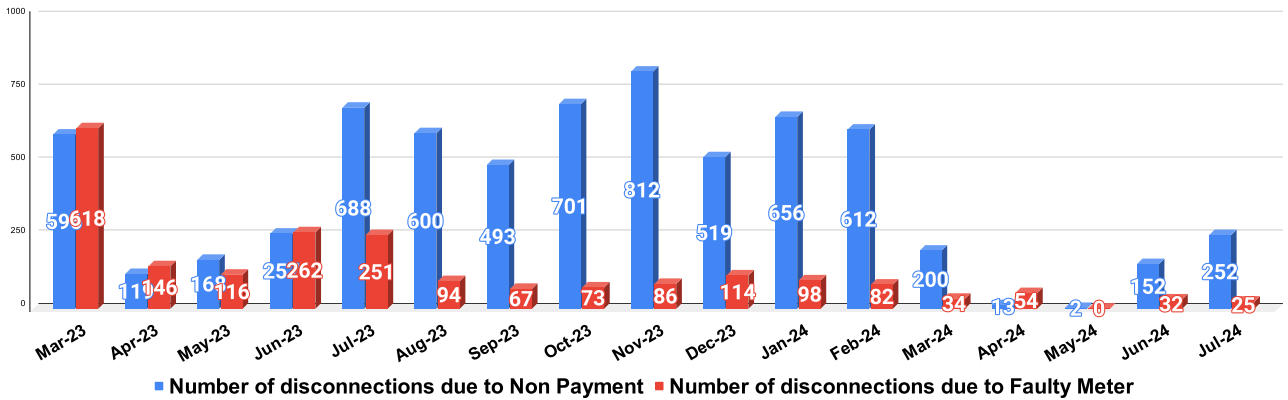


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



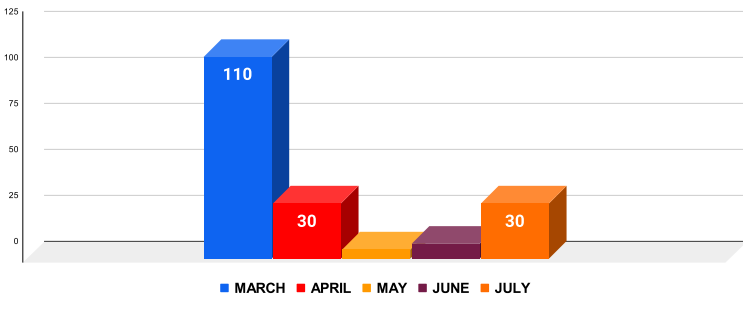
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
8.87	10	26

MOBILE NUMBER UPDATION PENDING

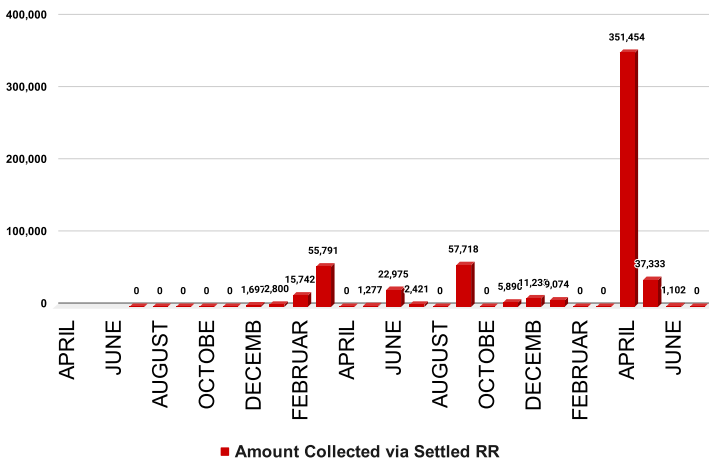


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
110	30	5	8	30

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.63	8	21

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

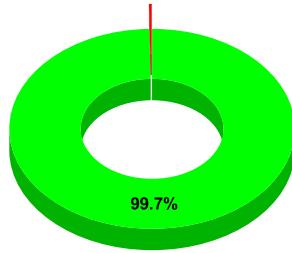


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	224	53	25	167,399
MARCH	264	45	11	1,107,005
APRIL	162	60	51	351,454
MAY	9	0	4	37,333
JUNE	169	62	8	1,102
JULY	219	14	1	0

JAL JEEVAN MISSION ROUTING

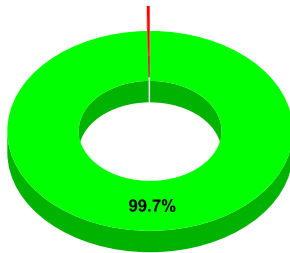
Marks	Total marks	Rank
9.06	10	26

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



● No of connection routed in e-Abacus ● Balance connection to be routed

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	97,908	51,824	46,084
MARCH	98,450	89,155	9,295
APRIL	51,222	51,070	152
MAY	52,025	51,918	107
JUNE	52,837	52,674	163
JULY	52,953	52,799	173

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July