



കേരള ജല അതോറിറ്റി

KADUTHURUTHY	JULY	Report Generated at 04/09/2024 14:46:05	Rank -10
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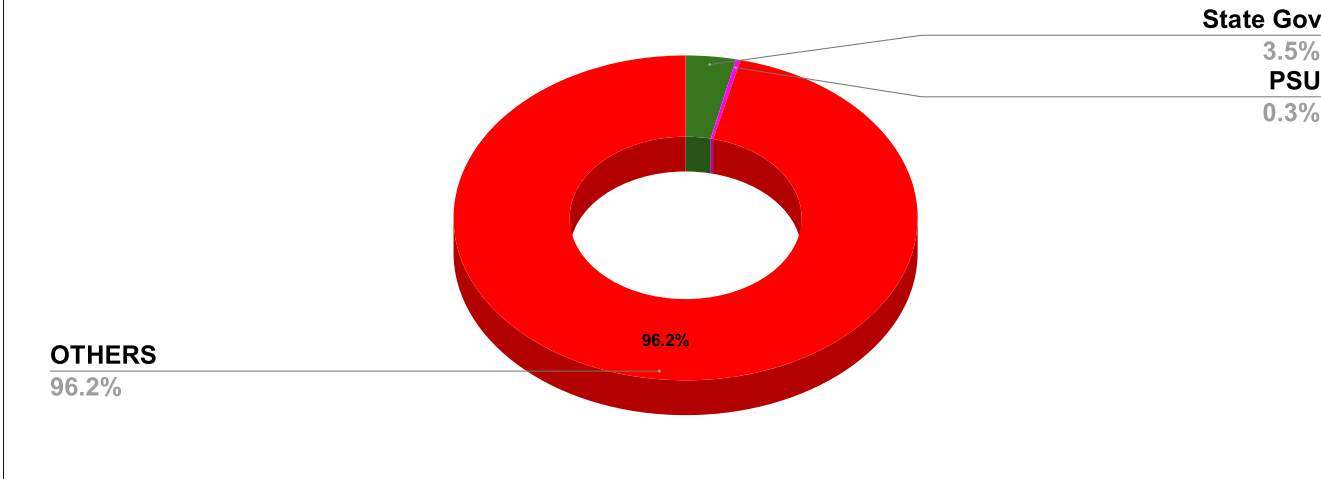
Name of Executive Engineer	Smt.Sonia.S
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Name of Revenue officer	Sri. Philipose Varghese
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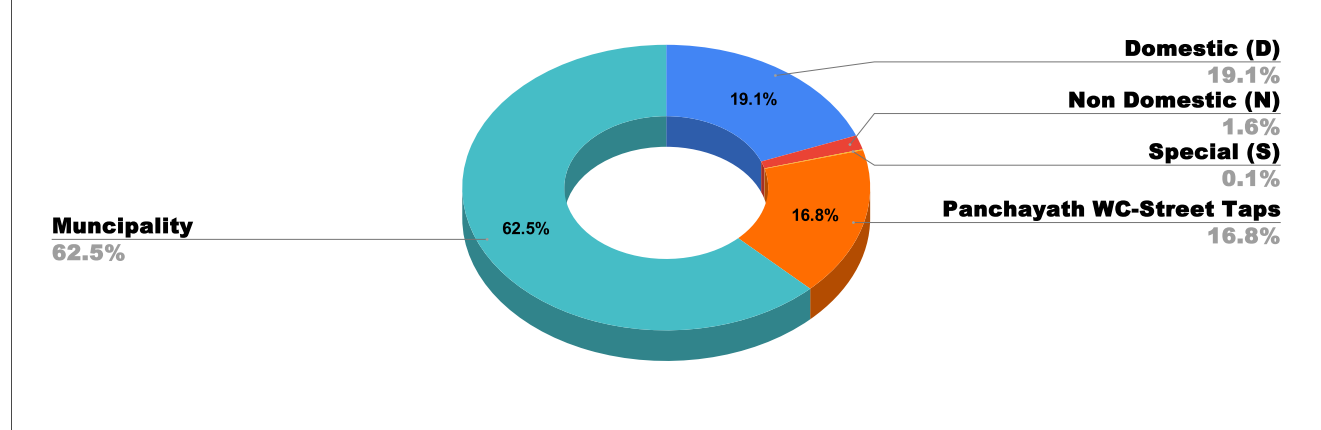
CONNECTIONS AS ON AS ON JULY :	85,060	ARREARS IN CRORE AS ON JULY :	4.89
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
17,00,662	606	1,58,726	4,70,02,129	18,58,69,874

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,47,03,756	37,91,567	1,35,843	2,30,957	0	3,93,14,713	14,65,55,161	0

ARREARS WITH OUT LSGD

Special (S)

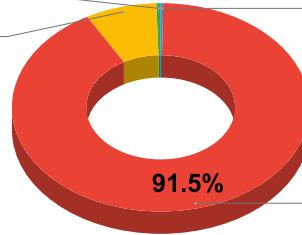
0.5%

Non Domestic (N)

7.8%

Industrial (I)

0.3%



Domestic (D)

91.5%

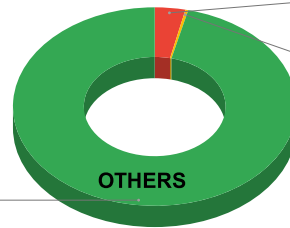
ARREAR BREAK UP WITH OUT LSGD

State Gov

3.5%

PSU

0.3%



Domestic, Nondomestic and others

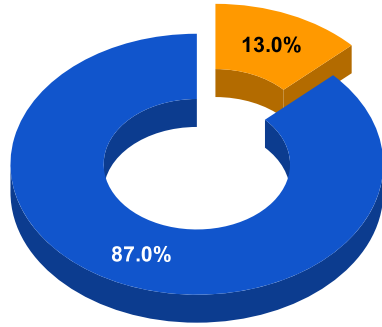
96.2%

TOP DEFAULTERS OF KADUTHURUTHY FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, NO C1-2739/2020, GOVT. HOSPITAL, VAIKOM	2,84,723
2	THE HEAD MASTER, A J JOHN MEMORIAL H S, THALAYOLAPARAMBU, .	1,71,850
3	THE SUB INSPECTOR O F POLICE, KIDANGOOR POLICE STATION, KIDANGOOR, .	1,60,867
4	Secretary mulakulam gramapanchayath, 519/A, MULAKULAM, PERUVA	88,286
5	GOVT. POLYTECHNIC KADUTHURUTHY PRINCIPAL, 9/46/A, PRINCIPAL GOVT POLY TECHNIC , APPACHIRA, KADUTHURUTHY	81,390
6	ASST ENGINEER, K.S.E.B VALLAKKAM, PADINJAREKKARA P.O, UDAYANAPURAM	79,408
7	ABRAHAM KURIAN, PERIYAPURATHU, AYAMKUDY P O, THAMES VALLEY DRINKING PACKAGE	74,415
8	THE SECRETARY NJEEZHUR G.PANCHAYATH, III/364C, PALLYKUNNU KUDIVELLA PADHATHI, NJEEZHUR	65,380
9	Parukuttiyamma, 178/kodikulath, Manjoor, Manjoor	51,321

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

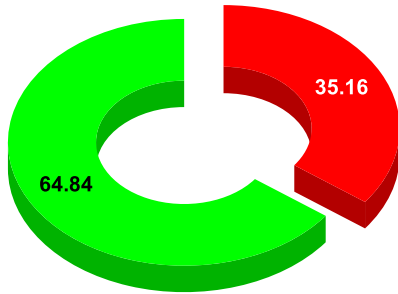


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	24,637

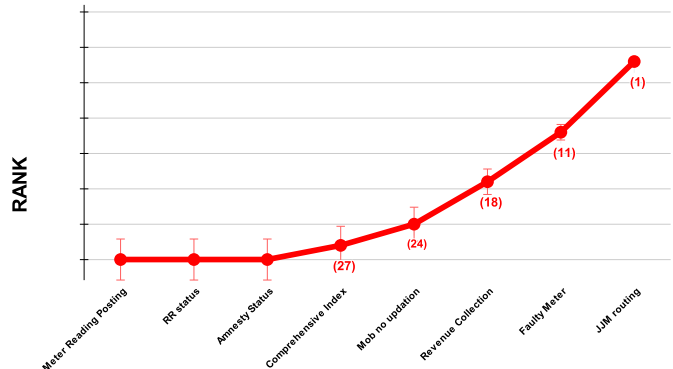
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	78.40	100	10

MARKS OBTAINED

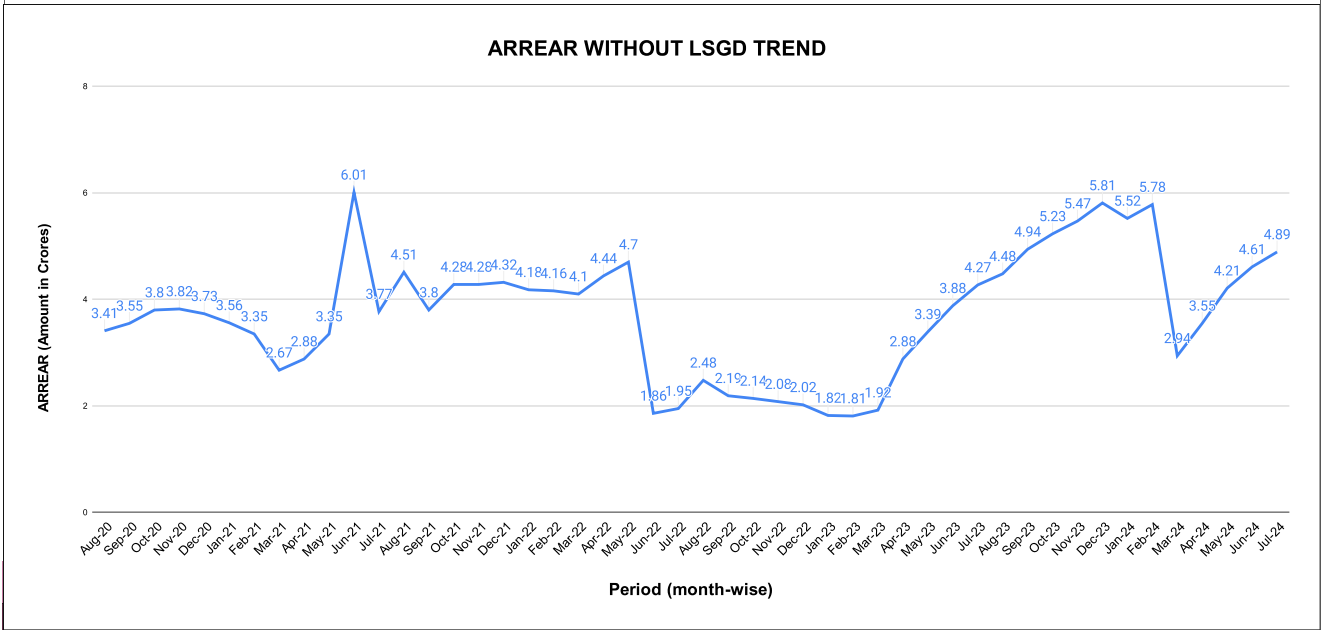
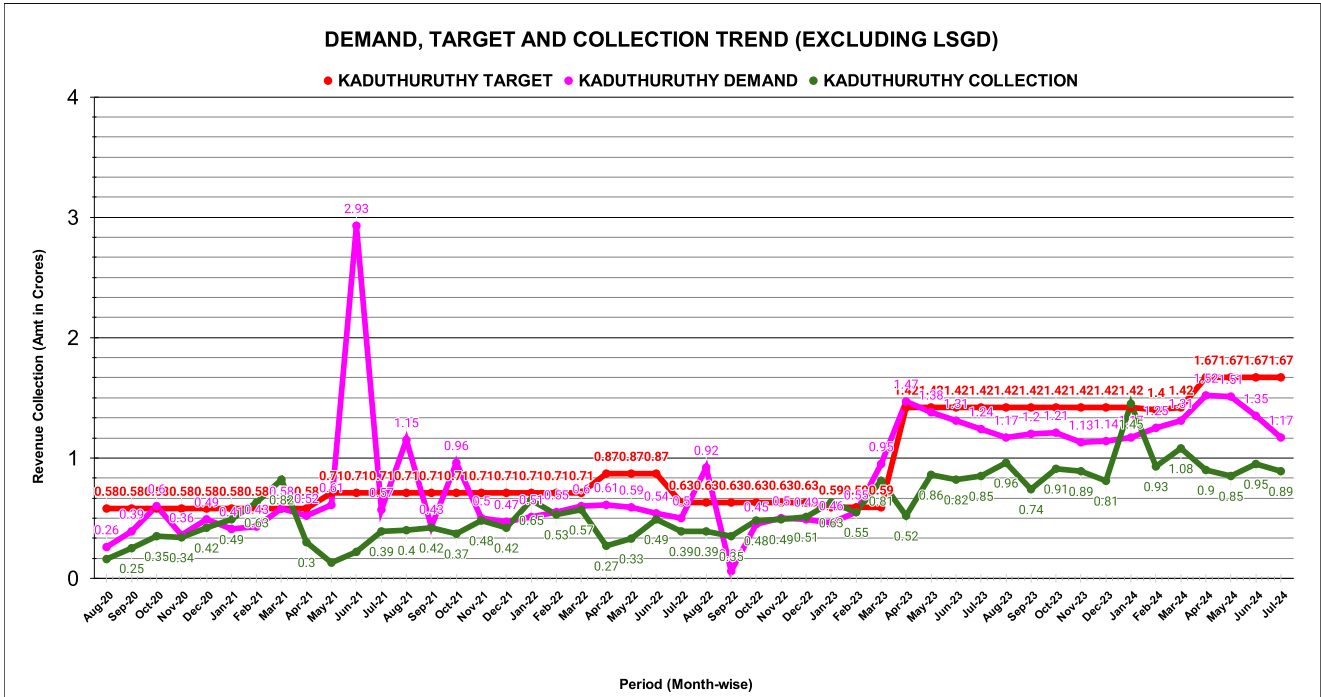


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



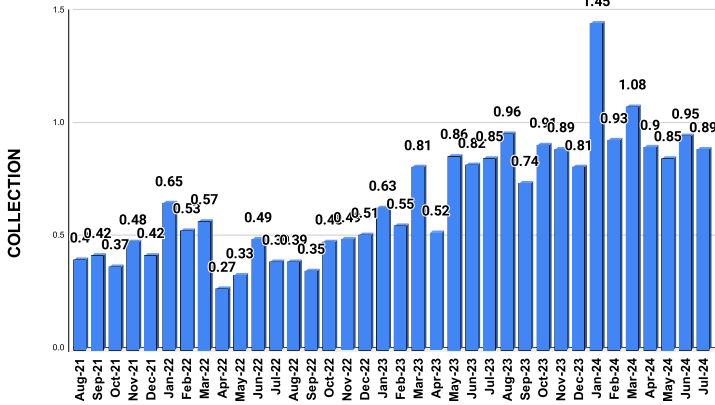
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	78.40	100	10
<u>REVENUE COLLECTION ACHIEVEMENT</u>	16.17	25	14
<u>METER READING POSTING</u>	15.43	16	22
<u>FAULTY METER REPLACEMENT</u>	20.00	20	5
<u>MOBILE NO UPDATION</u>	10.00	10	12
<u>REVENUE RECOVERY STATUS</u>	0.21	8	26
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	11
<u>AMNESTY</u>	6.59	11	19



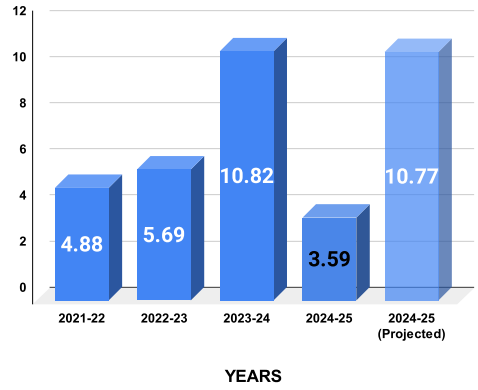
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	90.18	85.48	94.82	89.00								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	359.49	1,078.46

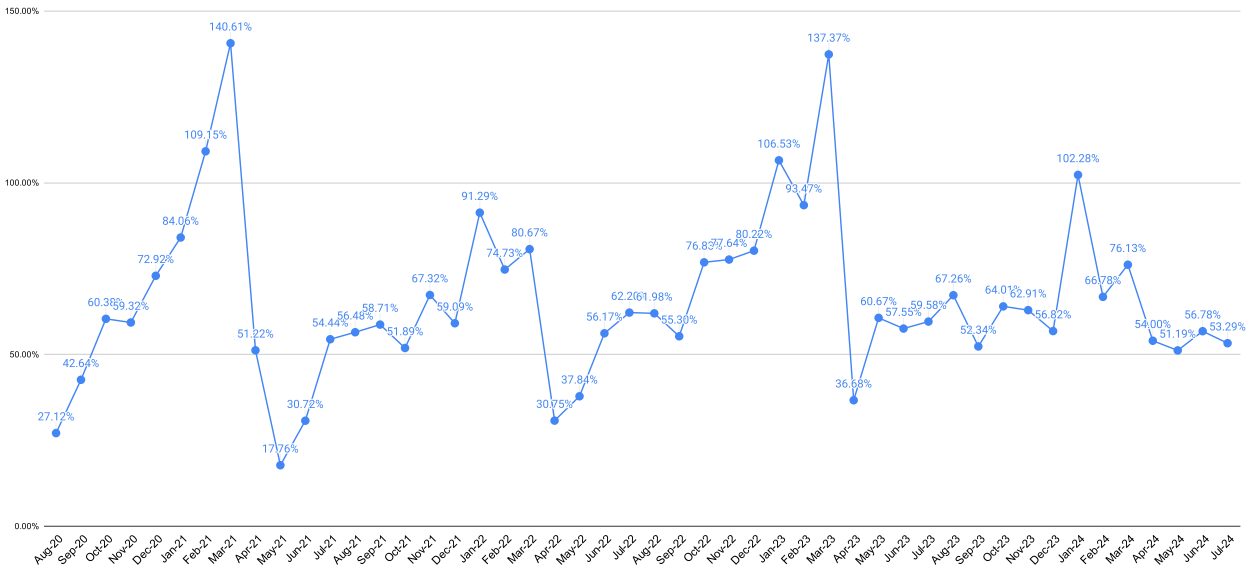
REVENUE COLLECTION TREND



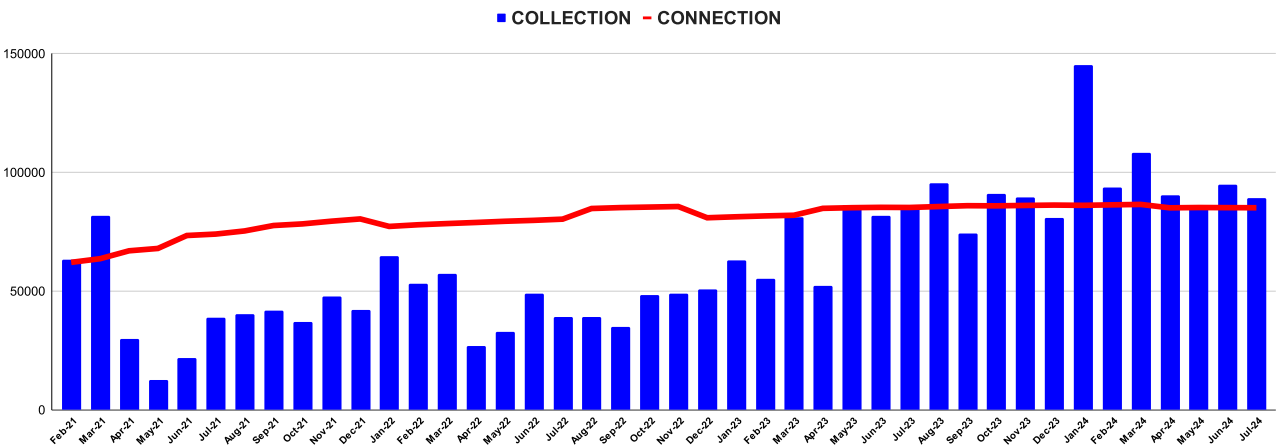
REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



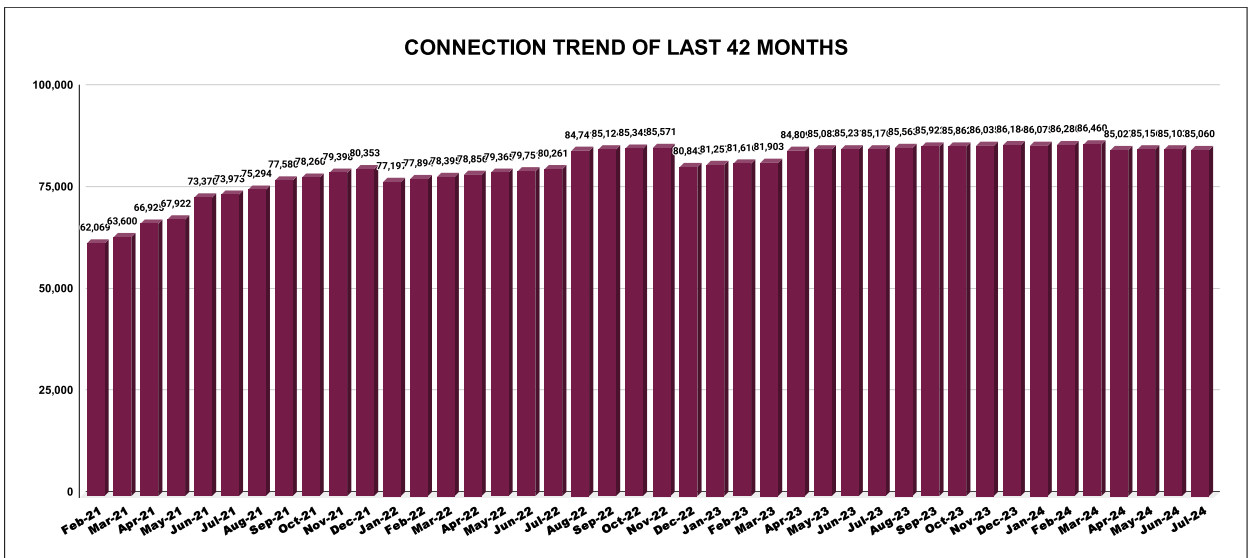
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 52 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	84,809	85,083	85,231	85,176	85,563	85,922	85,862	86,035	86,184	86,075	86,280	86,460
2024-25	85,027	85,156	85,103	85,060								

CONNECTION TREND OF LAST 42 MONTHS



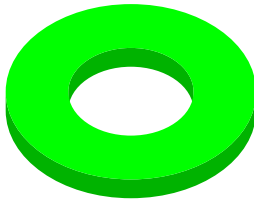
METER READING POSTING

Marks	Total marks	Rank
15.43	16	22

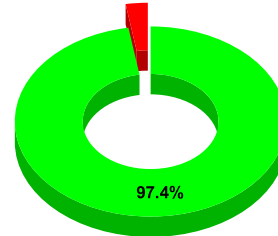
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
40,243	40,184	199.71%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
82,400	43,061	104.52%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
82,533	43,349	105.05%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
81,197	39,537	97.39%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
82,475	39,917	96.80%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
82,492	39,719	96.30%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

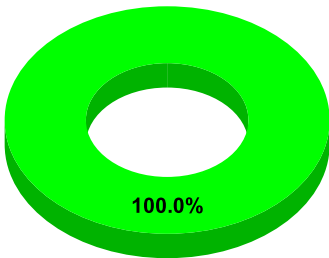


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

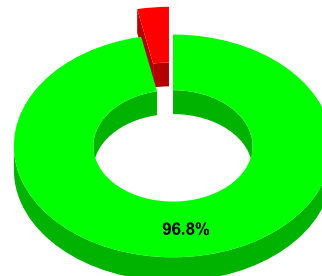


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



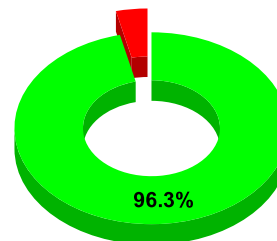
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

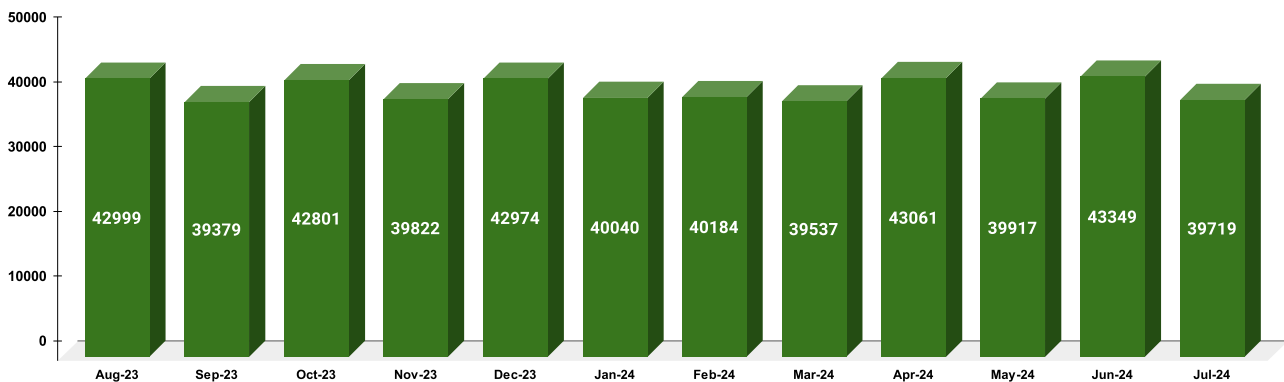
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

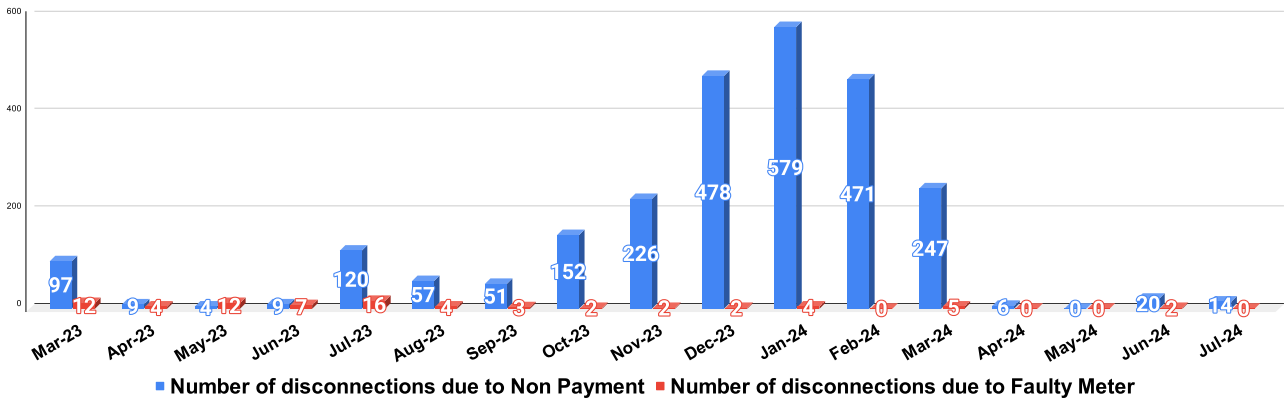


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



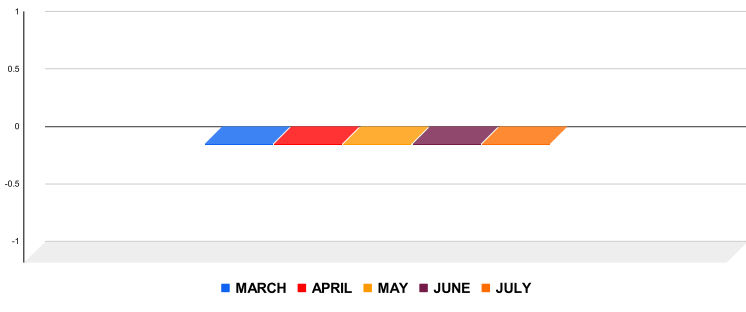
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	12

MOBILE NUMBER UPDATION PENDING



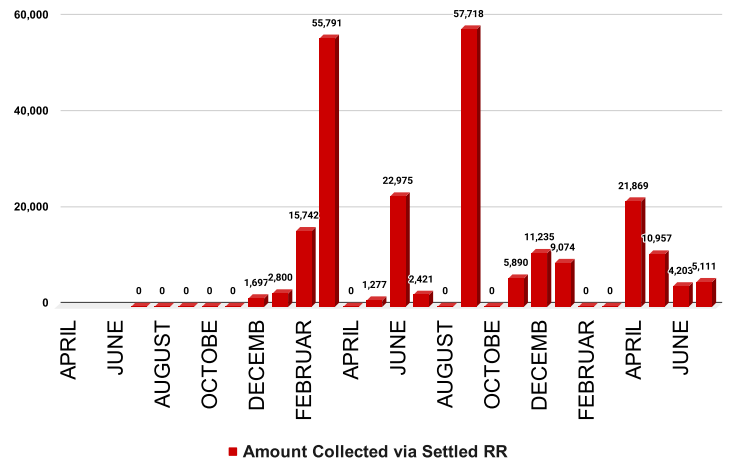
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.21	8	26

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

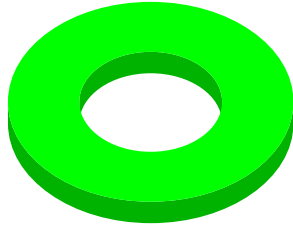


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	91	25	98	345,762
MARCH	76	5	34	100,876
APRIL	45	0	4	21,869
MAY	399	0	2	10,957
JUNE	420	7	2	4,203
JULY	142	19	2	5,111

JAL JEEVAN MISSION ROUTING

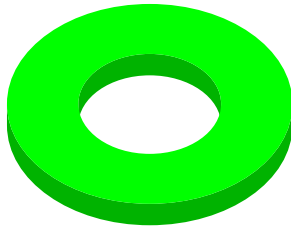
Marks	Total marks	Rank
10.00	10	11

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY			
	320	319	1
MARCH			
	149	149	0
APRIL			
	101	101	0
MAY			
	178	178	0
JUNE			
	97	97	0
JULY			
	33	33	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July