



# കേരള ജല അതോറിറ്റി

TVM NORTH	JULY	Report Generated at 04/09/2024 14:44:21	Rank-4
-----------	------	---	--------

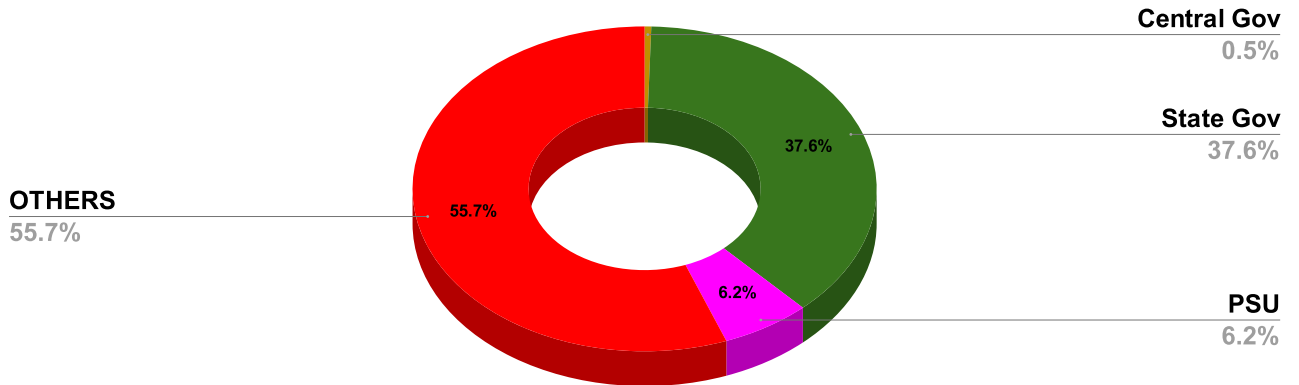
<b>Name of Executive Engineer</b>	
-----------------------------------	--

<b>Name of Revenue officer</b>	Sri Rajesh A S
--------------------------------	----------------

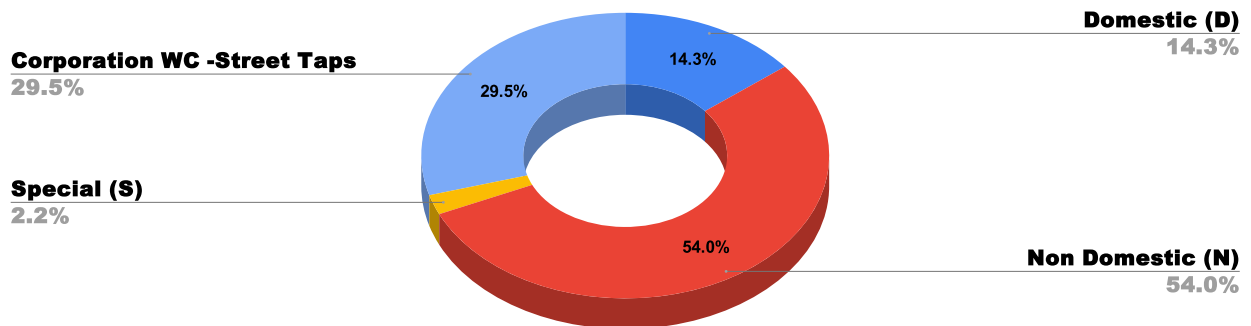
<b>CONNECTIONS AS ON AS ON JULY :</b>	<b>1,44,218</b>	<b>ARREARS IN CRORE AS ON JULY :</b>	<b>76.08</b>
---------------------------------------	-----------------	--------------------------------------	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
28,59,78,430	35,19,381	4,72,88,766	42,39,73,103	31,61,89,130

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD

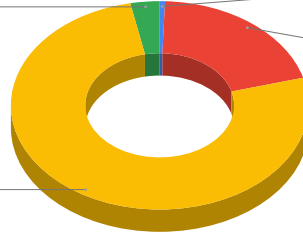


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
15,33,48,013	57,89,19,086	43,61,332	2,41,31,249	0	0	0	31,61,89,130

## ARREARS WITH OUT LSGD

**Special (S)**  
3.2%

**Industrial (I)**  
0.6%  
**Domestic (D)**  
20.2%



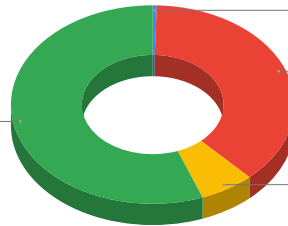
**Non Domestic (N)**  
76.1%

## ARREAR BREAK UP WITH OUT LSGD

**Domestic, Nondomestic and others**  
55.7%

**Central Gov**  
0.5%

**State Gov**  
37.6%



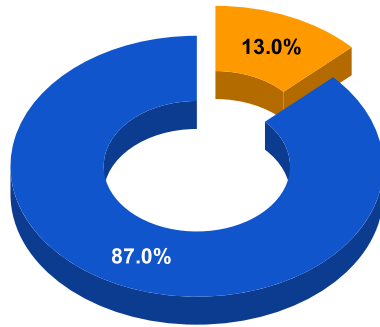
**PSU**  
6.2%

## TOP DEFAULTERS OF TVM NORTH FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE ASSISTANT ENGINEER, X, 110 KV SUBSTATION, PARUTHIPPARA	3,35,41,732
2	THE SECRETARY., DISTRICT JUDGE (BAR ASSOCIATION), DISTRICT COURT, VANCHIYOOR	3,09,08,606
3	THE SUPDT, GENERAL HOSPITAL, NEW PAYWARD, THIRUVANANTHAPURAM.	1,91,19,256
4	THE DIRECTOR., DEPT OF TOURISM, TVPM. SANADU,	1,90,45,360
5	THE SUPERINTENDANT, S A T HOSPITAL, MEDICAL COLLEGE CAMPUS, TRIVANDRUM.	1,84,99,358
6	ASSISTANT ENGINEER, FORT SECTION PWD, (DISTRICT JUDGE),, BAR ASSOCIATION CANTEEN	1,61,79,231
7	NARAYANA KURUP, TC 24/396, TVM,	1,33,14,846
8	COMMISSIONER OF CORPORATION, SPRAY FOUNTAIN, PALAYAM MARKET, THIRUVANANTHAPURAM.	94,72,002
9	THE MEDICAL OFFICER, MENTAL HOSPITAL, PEROORKADA,	84,89,994
10	THE PRINCIPAL, NURSING HOSTEL, MEDICAL COLLEGE, TRIVANDRUM.	77,72,625

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

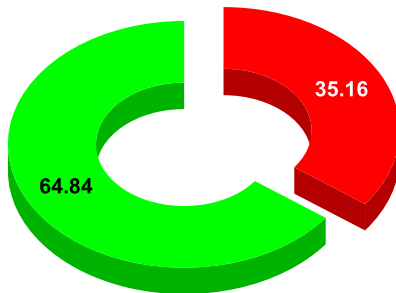
AS ON JULY 2023

909

## COMPREHENSIVE INDEX

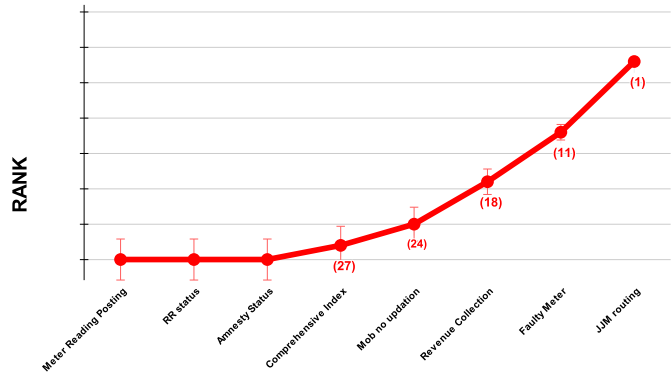
Marks	Total marks	Rank
83.12	100	4

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

## REVENUE COLLECTION ACHIEVEMENT

## METER READING POSTING

## FAULTY METER REPLACEMENT

## MOBILE NO UPDATION

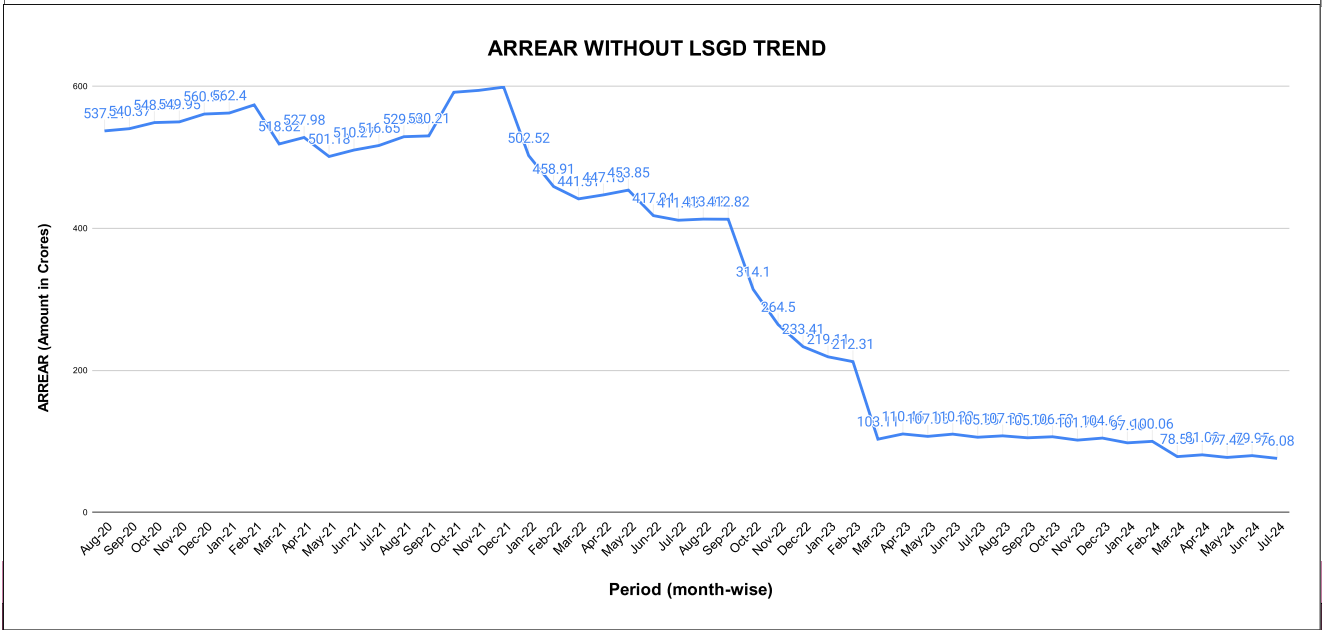
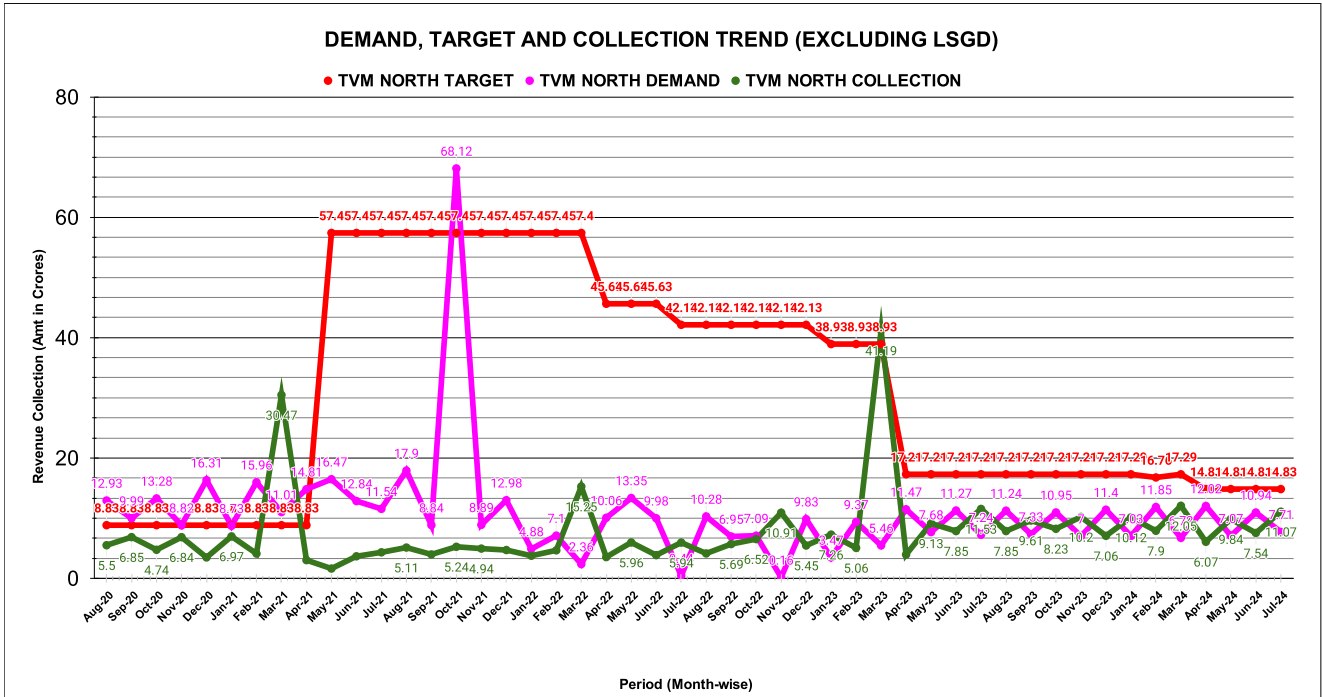
## REVENUE RECOVERY STATUS

## JAL JEEVAN MISSION ROUTING

## AMNESTY

Marks	Total marks	Rank
83.12	100	4
13.92	25	22
16.00	16	11
19.49	20	8
10.00	10	18
7.38	8	2
-	10	29
8.02	11	11

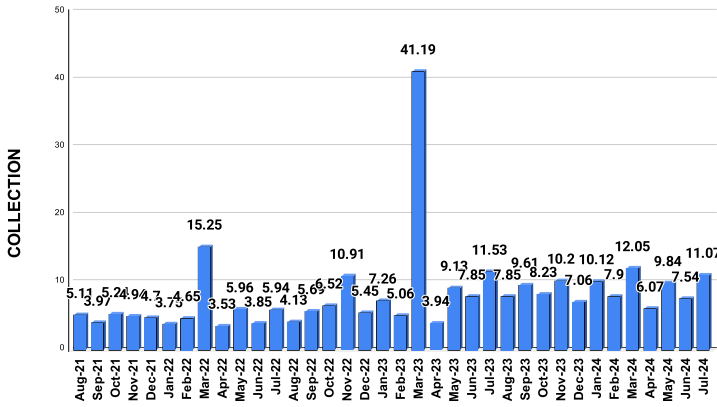




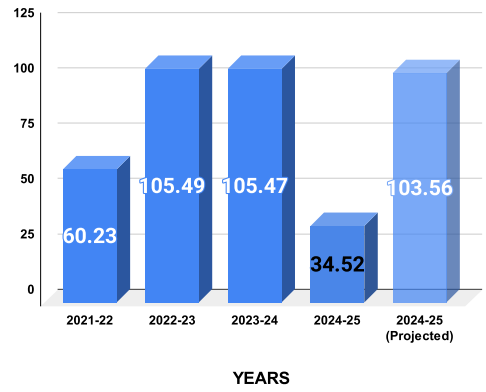
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	607.13	983.99	753.86	1,106.78								

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 (Proj)
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	3,451.75	10,355.25

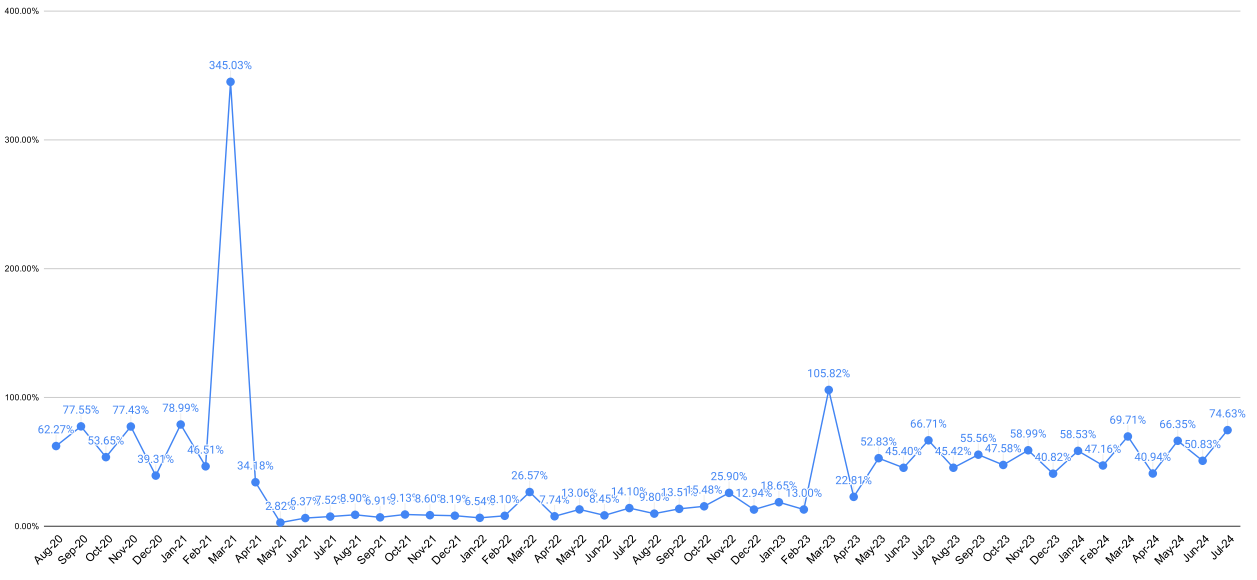
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 3 YEARS IN CRORES

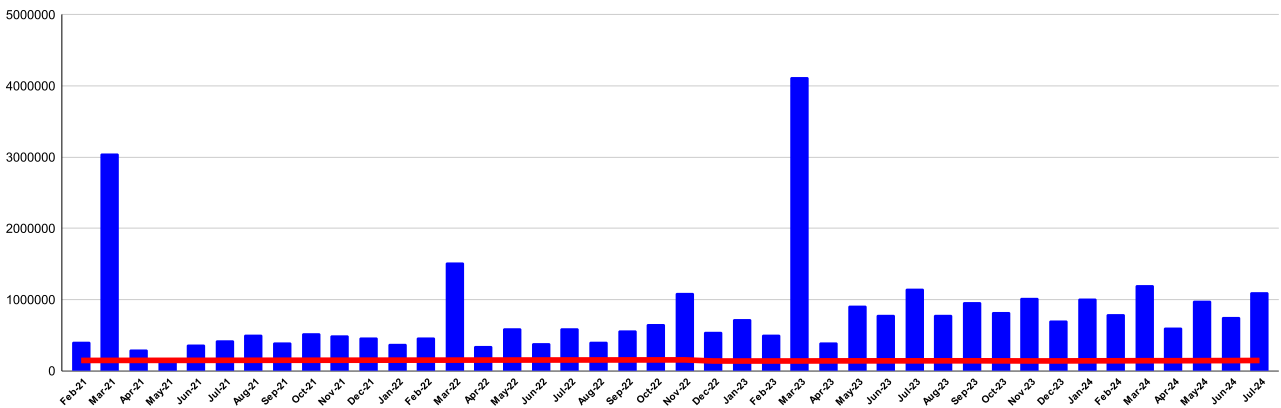


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

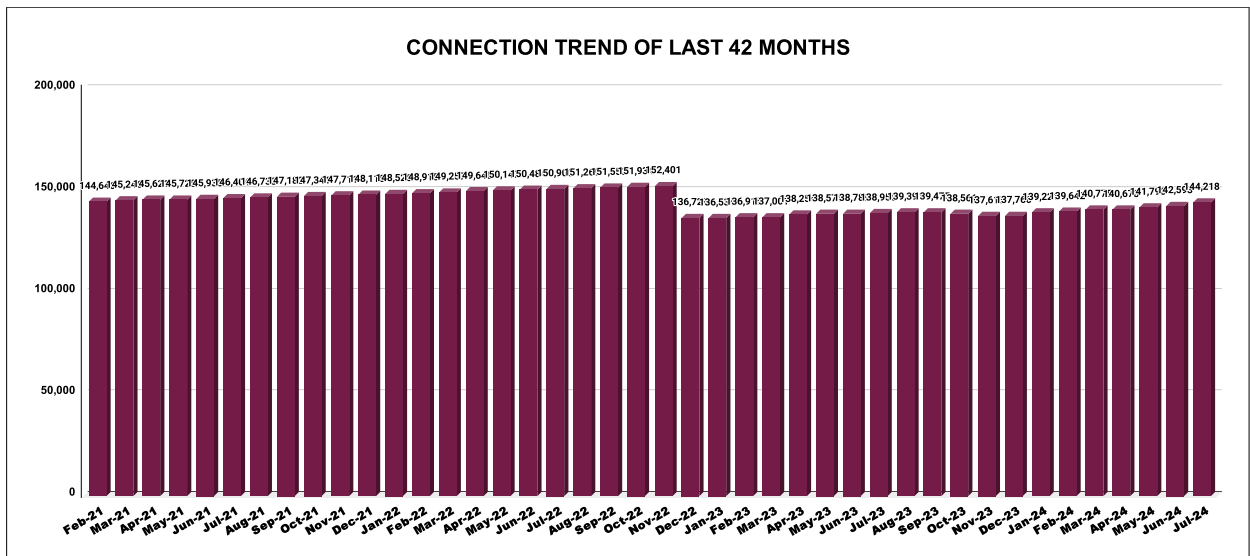
■ COLLECTION - CONNECTION



### CONNECTION OF LAST 60 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	1,38,254	1,38,571	1,38,789	1,38,950	1,39,391	1,39,475	1,38,561	1,37,613	1,37,766	1,39,221	1,39,642	1,40,775
2024-25	1,40,678	1,41,790	1,42,593	1,44,218	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

### CONNECTION TREND OF LAST 42 MONTHS



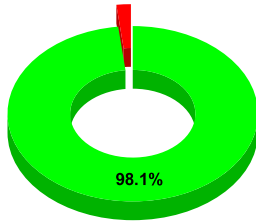
### METER READING POSTING

Marks	Total marks	Rank
16.00	16	11

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
131,781	64,668	98.14%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 24
134,651	66,785	99.20%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 24
135,963	67,451	99.22%

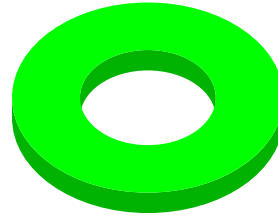
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
133,257	67,695	101.60%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 24
135,644	68,665	101.24%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 24
137,540	69,733	101.40%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



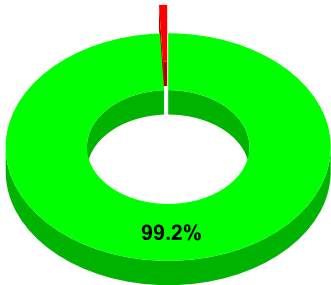
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



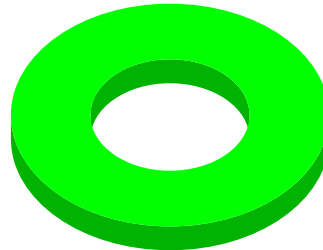
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



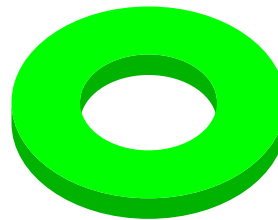
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



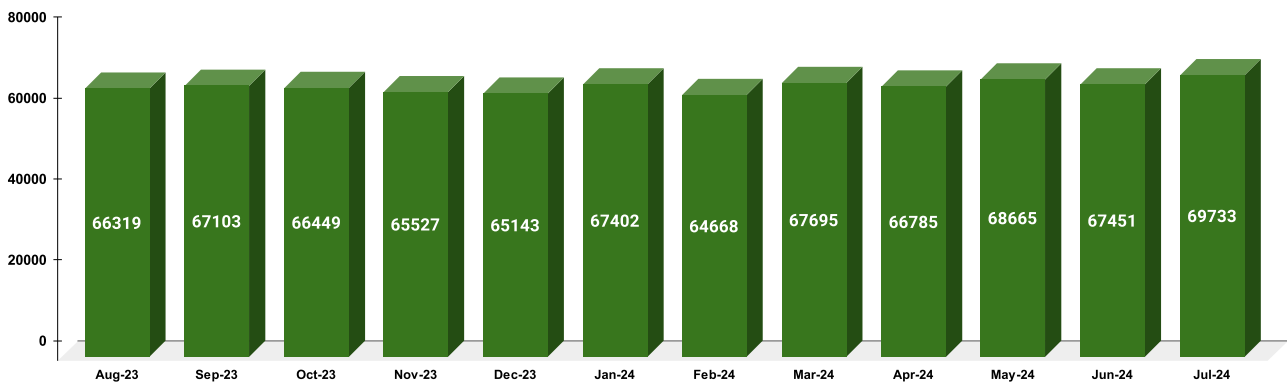
● METER READINGS POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**

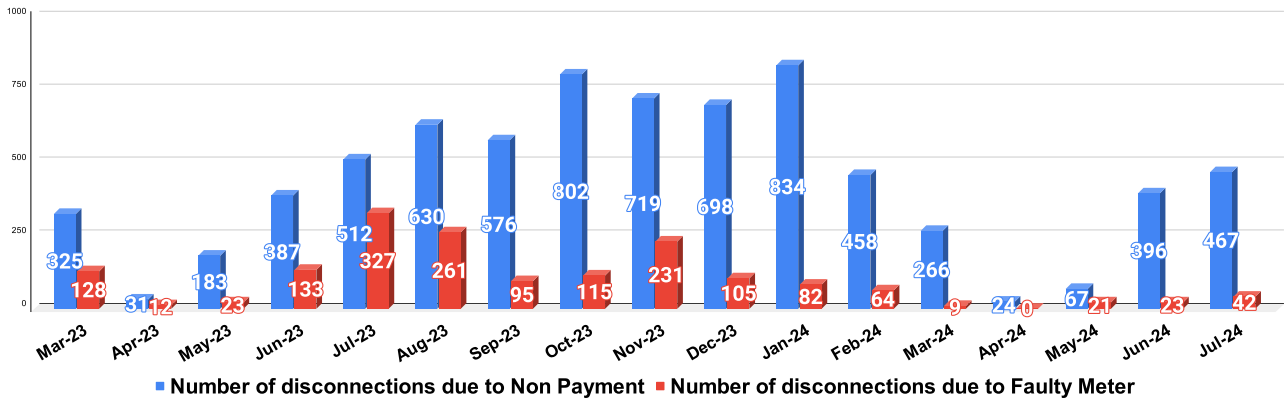
**METER READING POSTED FOR LAST 12 MONTHS**







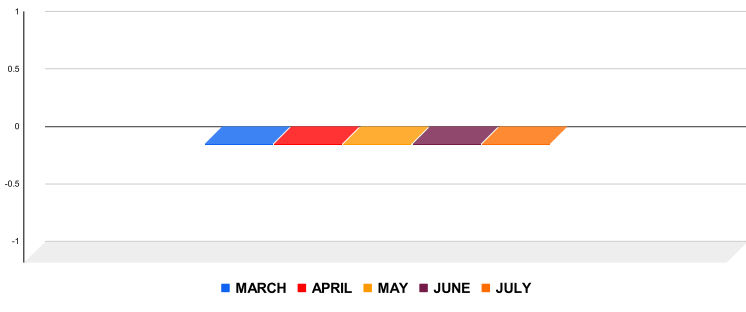
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
10.00	10	18

#### MOBILE NUMBER UPDATION PENDING

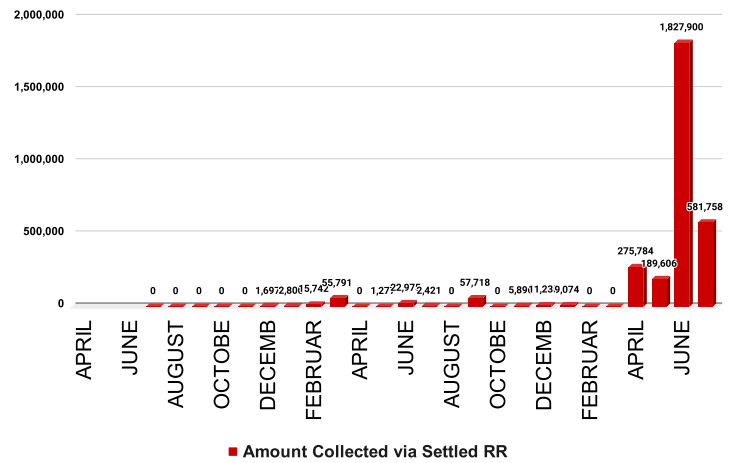


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

### REVENUE RECOVERY STATUS

Marks	Total marks	Rank
7.38	8	2

#### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
FEBRUARY	370	348	45	275,844
MARCH	188	541	81	513,095
APRIL	98	163	51	275,784
MAY	109	41	45	189,606
JUNE	128	39	178	1,827,900
JULY	51	74	60	581,758

## JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
-	10	29

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2024

Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
FEBRUARY	0	0	0
MARCH	0	0	0
APRIL	0	0	0
MAY	0	0	0
JUNE	0	0	0
JULY	0	0	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JULY 2024

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July