

JJM - Weekly Progress Report - (Week 19)
(04-08-2024 to 10-08-2024)

Top performers of the week



Sri. Jithesh T. K.
Executive Engineer
P H Dn, Sulthan Bathery
8547638058



Sri. Viju Kumar V. N.
Executive Engineer
Project Dn, Kottayam
8547638037



Sri. Pramod P.
Executive Engineer
Project Dn, Palakkad
8547638066

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	100076	0	98763	4804	32810026	86766
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	192086	29325	229	29554	116486	46265472	17951
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	93045	0	93145	45693	43983878	86548
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	71972	0	75968	-1944	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71811	200	72011	6485	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92986	0	92986	37642	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	86430	0	86430	-606	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	142274	140354	67465	4	67469	15848	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	44	71134	4288	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	409962	65120	0	65120	9310	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60568	0	60568	-818	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	77588	0	78159	-18922	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57438	0	57438	-143	18151056	56188
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73614	0	73614	-37729	11368368	70229
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86921	0	86921	-21607	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44212	5	44217	3248	15036912	28940
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27614	0	27614	17676	14347872	26484
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56711	0	56832	-14702	13346784	53481
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	109117	108847	31756	113	31869	13096	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23209	0	23209	-4246	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31083	0	31083	2309	10578586	28816
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20283	0	20283	-534	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	25369	23439	15208	0	15208	2214	5519290	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17756	0	12498	3800	5163206	11503
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	45082	0	45082	-29000	5094778	35017
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30241	8	30249	-20392	3122698	20016
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	76140	22070	364	22434	-10658	3730637	19687
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	306	13936	-1076	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	22727	0	22727	-11922	3423024	20845
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39827	0	39827	-33588	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	16821	0	16821	-12586	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6790	0	6790	-5370	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	41191	0	41191	-24652	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10934	0	10934	74501	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12095	163	12258	-12258	0	17951
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6173	0	6173	5435	3677414	5873
Total			2117505	5270910	5224716	5197821	5165670	1970032	1436	1969686	147819	670825584	#N/A

55ipcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 03/08/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 19)
(04-08-2024 to 10-08-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71811	200	72011	6485	24867533	63860
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92986	0	92986	37642	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	86430	0	86430	-606	27189043	82557
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	142274	142274	140354	67465	4	67469	15848	26394826	61658
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	44	71134	4288	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60568	0	60568	-818	18928800	49955
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	77588	0	78159	-18922	18766282	73341
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57438	0	57438	-143	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	87902	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73614	0	73614	-37729	11368368	70229
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86921	0	86922	-21607	20691792	62333
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44212	5	44217	3248	15036912	28940
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27614	0	27614	17676	14347872	26484
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56711	0	56832	-14702	13346784	53481
23	PH Kasargod	Sri. Prakassan M.	44965	108847	109117	109117	108847	31756	113	31869	13096	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31083	0	31083	2309	10578586	28816
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20283	0	20283	-534	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	17422	25509	25369	25369	23439	15208	0	15208	2214	5519290	14302
29	PH Kozhikode	Vijlis D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	45082	0	45082	-29000	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	30241	8	30249	-20392	3122698		
34	PH SultanBathery	Sri. Jithesh T. K.	11776	76140	76140	76140	76140	22070	364	22434	-10658	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	22727	0	22727	-11922	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	16821	0	16821	-12586	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1256472	2367782	2339608	2335520	2321156	1970032	738	1394838	-138366	398050330	

JJM - Progress Report of Project divisions (Week 18)
(04-08-2024 to 10-08-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	100076	0	98763	4804	32810026	86766
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	192086	29325	229	29554	116486	46265472	17951
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	93045	0	93145	45693	43983878	86548
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	71972	0	75968	-1944	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	409962	65120	0	65120	9310	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23209	0	23209	-4246	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17756	0	12498	3800	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	306	13936	-1076	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39827	0	39827	-33588	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6790	0	6790	-5370	449856	
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	41191	0	41191	-24652	5239555	
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10934	0	10934	74501	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12095	163	12258	-12258	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6173	0	6173	5435	3677414	
	Total		861033	2903128	2885108	2862301	2844514	1970032	698	574848	286185	272775254	

