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KERALA WATER AUTHORITY

Jalabhavan
Thiruvananthapuram – 695033
Kerala - India

File No: KWA-JB/356/2024-F1(FUNDS)

Dated: 06-08-2024

AGENDA NOTE ON ITEM No.
Sub: BUDGET ESTIMATES FOR THE YEAR 2024-25 AND THE ACTUALS FOR THE YEAR 2023-24.

Under Section 28 of the Kerala Water Supply and Sewerage Act, 1986, Kerala Water Authority is required to prepare and forward to the Government, a programme of its activities during the financial year, with a financial estimate in respect thereof, for the prior approval of the Government. The estimate of income and expenditure of the authority for the year 2024-25 is prepared and placed before the Board for approval and onward transmission to government for approval and to place before the legislature.

The Budget at a glance is given below: -

(Rs.in Crore)

	REVENUE RECEIPTS	Original Estimate 23-24	Revised Estimate 23-24	Budget Estimate 24-25
1	Income from Water supply & sewerage and Others	1619.99	1188.16	1512.05
2	Non plan from GOK	357.28	45.93	357.28
4	Interest receipts	8.97	3.64	44.88
5	Other Income	65.34	44.12	57.72
6	Share debit transferred to Capital account	27.15	0.00	8.06
7	Debts, deposits & recoveries	8.65	0.34	5.00
8	Recoupment of Previous years diversion for capital work	0.00	1.03	15.95
	Total Revenue Receipts	2087.38	1283.22	2000.94

REVENUE EXPENDITURE				
1	Salary, Pension and other expenses	1339.60	1043.24	1277.11
2	Guarantee Commission	0.16	0.16	0.12
3	Power Charges	447.81	53.69	483.12
4	Other O&M	147.84	146.72	156.99
5	Repayment of Loans - Principal and Interest	7.34	6.84	6.57
6	Debts, deposits & recoveries	28.65	-	-
7	Interest on GPF	33.00	30.57	37.20
8	Temporary diversion for Capital Works	59.00	15.95	-
10	Investment for P.F.	24.00	15.50	24.00
	Total Revenue Expenditure	2087.38	1312.67	1985.11
	SURPLUS/(DEFICIT)	-	-29.45	15.83

- During the financial year 2023-24, the budget allocation for non-plan is Rs.357.28 Crore and GoK had released an amount of Rs.45.93 Crore during for non-plan purposes during the year. An amount of Rs.20.17 was also received exclusively for clearing pending bills of NABARD under as State Share the non-plan head of account. Accordingly, there was a shortage of Rs.291.18 in receipt of non-plan grant for the year 2023-24.
- The Collection from water charge including LSGD, sewerage charges and other income through non operative account for the year 2023-24 was Rs.1188.16 Crore. Kerala Water Authority has been providing Sewerage connections only to consumers having water connections and the charges pertaining to sewerage was included in the water charge bill under the heading 'Other Charges'. Government has given permission to provide Sewer connection to buildings which do not have water connection vide G.O.(P) 28/2022/WRD dated 21/11/2022.
- The authority expects a liability of 103.08 crores for the pending DR arrears in pension. Pending DA arrears in salary will amount to Rs.92.92 Crores. However, the same has not been included in the budget calculation since the payment is contingent on the decision of Government of Kerala.
- The Debts, Deposits and Recoveries head consists of excess payment of GPF made during the year over and above collected from employees. The same is included in employee cost in order to better reflect the expenditure incurred. The actual cost incurred during the year 2023-24 on account of GPF over and above the recoveries from salary was Rs. 36.06 Crores.
- The power charge payable for year 2023-24 was estimated as Rs.447.81 Crore. K.W.A could release an amount of Rs.53.69 Crore only during the year. During the year government of Kerala has vide G.O.(Rt)

No.45/2024/POWER dated 12-03-2024 has taken over the entire power charges payable by Kerala water authority as on 31-10-23 amounting to Rs.2068 Crore. The pending dues for the five months since the takeover are Rs.194.54 Crores of which KWA has paid Rs.39.46 Crores. Consequently, the outstanding power charges payable to KSEBL as on 31.03.2024 has accumulated to Rs.155.50 Crore. KSEB has requested KWA to open an escrow account for the payment of power charges as per order mentioned above. Accordingly, KWA has conveyed willingness to open an escrow account for Rs.10 Crores per month to KSEB. Even though KSEBL has not ready to accept the same, KWA is regular in making ₹10.00 Crore monthly payment to KSEBL

- The Government order cited in the above para also stipulates that the amount taken over will be deducted from the non-plan grant to be paid to KWA. Consequently, a reduction in non-plan grant is expected in future years to the tune of Rs.206.80 Crore per year for 10 years.
- The total operation and maintenance paid during the year 2023-24 amounts to Rs.146.72 Crore. The O&M for the year 2024-25 is expected to be Rs.156.99 Crore which includes an amount of Rs.75 lakhs earmarked for maintenance of quarters of employees.

1. 0 Revenue Budget

1.01-Actual - Revenue-2023-24

Actual revenue receipts for the year 2023-24 is Rs.1283.22 Crore including Rs 45.93 Crore as non-plan grant from GoK and the revenue expenditure is Rs.1312.67 Crore. Thus, there is a deficit of Rs.29.45 Crore including provision for interest on GPF for an amount of Rs.30.57 Crore.

The following are the pending commitments on 31-03-2024:

SL No.	Particulars	Rs. in Crore
1	Various arrears, Increment Arrear etc.	6.34
2	Earned Leave Surrender	1.27
3	Medical Reimbursement	3.52
4	Railway Way Leave Charges	4.27
5	GPF NRA and TA	42.41
6	LIC loan	21.00
7	Guarantee Commission Outstanding	28.03
8	Terminal surrender	38.84
9	DCRG	44.32
10	GPF Closure	37.95
11	O&M	151.74

12	Commutation to Pensioners	174.03
13	Recoupment of Deposit Diversion to be done	284.53
14	GPF to be set apart	509.09
15	KSEB Power charges	155.50
	Total	1502.84

1.02 Budget Estimate- Revenue 2024-2025: -

Total revenue receipts estimated for the year 2024-25 is Rs.2000.94 Crore (including Rs.357.28 Crore as non-plan grant from GOK as provided in the 2024-25 budget). The collection from water charge is estimated to Rs.1512.05 Crore and the revenue expenditure is Rs.1985.11 Crore. Accordingly, a surplus of Rs.15.83 crores is expected for the year 2024-25.

2.0 Capital Budget

Details of Capital receipts and expenditure are given below

(Rs. in Crore)

SL No	CAPITAL RECEIPTS	BE 23-24	RE 23-24	BE 24-25
1	State Plan Schemes - GOK	254.65	163.86	228.24
2	ADB assisted Kerala Urban Water Supply Improvement Project- KUWSIP (EAP)	100.00	-	75.00
3	Projects under LAC ADF	20.00	15.30	20.00
4	Assistance for- JICA (GOK - Plan)	5.00	8.58	3.00
5	(a)Centrally Sponsored Schemes - GOI	1342.36	671.18	1949.36
	(b)Centrally Sponsored Schemes - GOK	1894.00	1207.15	550.00
6	Bank interest on capital works	20.00	12.24	10.00
7	Deposit works	32.00	24.85	50.00
8	Deposit from LSGDs	109.00	77.56	50.00
9	KIIFB	400.00	51.22	60.00
10	AMRUT	700.00	361.82	250.00
11	RKI	81.08	9.80	181.06
12	Beneficiary and LSGD contribution to JJM	5.00	2.35	5.00
13	Refund from Dist collectors / (Recoupment)from LSGD deposit works for JJM	-	-	0.30
14	Other Capital receipts	-	20.17	0.75
	Total Capital Receipts	4963.09	2626.08	3432.71

The Budget estimates for 2024-25 envisages an expenditure of Rs.3538.85 Crore and is expected to be received as grant from Government of Kerala (Rs.876.24 Crore), Grant from Government of India (Rs. 2005.50 Crore including from opening balance and NITI Ayog). Rs.60 Crore from KIIFB, Rs.250 Crore from AMRUT, Rs.181.06 Crore from RKI, Rs.50.00 Crore from Deposit works, Interest from bank (for capital schemes) for an amount of Rs.10.00 Crore and Rs.5.00 Crore beneficiary and LSGD contribution to JJM.

(Rs. In Crores)

SL No	CAPITAL PAYMENTS	BE 23-24	RE 23-24	BE 24-25
1	State Plan Schemes - GOK	254.65	159.45	228.24
2	ADB assisted Kerala Urban Water Supply Improvement Project-KUWSIP (EAP)	100.00	-	75.00
3	Projects under LAC ADF	20.00	6.22	20.00
4	Assistance for- JICA (GOK - Plan)	5.00	8.58	3.00
5	(a) Centrally Sponsored Schemes - GOI	2249.09	1465.43	2005.50
	(b)Centrally Sponsored Schemes - GOK	2091.84	1448.53	550.00
6	Deposit works	32.00	49.50	50.00
7	Deposit from LSGDs	100.00	79.91	100.00
8	KIIFB	400.00	51.22	60.00
9	AMRUT	700.00	361.82	250.00
10	RKI	81.08	9.80	181.06
11	Purchase of new vehicle	-	-	0.75
12	Balance Bill settlement under NRDWP	-	-	0.30
13	Beneficiary and LSGD contribution to JJM	-	-	5.00
14	Refund of interest under Jal Jeevan Mission	-	28.56	10.00
	Total Capital Payments	6033.66	3669.03	3538.85

- During the year 2023-24 KWA has utilized Rs.15.95 crores from revenue receipts towards payments for various capital schemes. This is done in order to ensure seamless implementation of various projects being currently executed. These amounts are later recouped when funds are available in the respective schemes.
- An amount of Rs.20.17 crores was received as non-plan grant from the Government of Kerala exclusively for the purpose of clearing bills under NABARD scheme as state share. Of the 50.52 crores received from

government under the NABARD scheme an amount of Rs.27.08 crores were resumed as on 31st March 2024 (Rs.25.31 Crore from head office account and Rs.1.77 Crore from Divisions).

- During the year 2023-24 there was a deficit of 1042.94 crores in capital account which was met from the opening balance of Jal Jeevan Mission. There is a deficit of Rs. 106.13 Crores in the capital budget for the year 2024-25, of which 56.13 cores is expected to be met from the opening balance of Jal Jeevan Mission and NITI Ayog funds and ₹50.00 crores from the available balance of deposit work.
- Under NABARD schemes the Government of Kerala has via Circular No.76/2016/Fin Dated 09.09.2016 informed that from the 23rd tranche onwards the 15% state share has to be borne by the implementing agency. However, KWA is not in a position to bear the state share as directed and has requested the government for an exemption from the said order.
- KWA has pending commitments of Rs.3005.98 crores under Jal Jeevan Mission Rs.35.88 Crores under NABARD, Rs.23.32 under RKI and Rs.117.87 under State Plan as on 31.03.2024.

The Budget Estimates for 2024-25 have been prepared with the following assumptions.

1. Share debit has been calculated on estimated capital expenditure. Any shortfall in capital expenditure will have a direct effect on share debit and will consequently affect the revenue deficit.
2. No provision is made for any increase in water tariff.
3. The Pension revision is pending in KWA, however the decision regarding the same rests with the government. There is also Dearness Allowance to employees and pensioners amounting to 15% is pending. However, the same can only be paid after decision is taken by the Government of Kerala. The Budget has been prepared without accounting for the same.

The Budget Estimates for the year 2024-25 and the Actuals for 2023-24 are placed before the Authority for consideration and approval. The detailed scheme wise budget is placed as Annexure.

MANAGING DIRECTOR

DRAFT RESOLUTION:

“Authority considered and approved the budget estimate for the year 2024-25 and the actuals for the year 2023-24 and resolved to submit the same to the Government for approval.”

**KERALA WATER AUTHORITY
BUDGET ESTIMATE 2024-25
BUDGET AT A GLANCE**

Rs in Lakhs

Particulars	Revised Estimate 2023-24		Budget Estimates 2024-25	
	Receipts	Expenditure	Receipts	Expenditure
Opening Balance	160,642.14		53,402.28	
Revenue Receipts	128,287.79		199,594.64	
Revenue Expenditure		129,032.85		195,454.04
Capital Receipts	262,608.46		343,271.00	
Repayment of LIC Loan - Int & Pri		684.17		657.60
Capital Expenditure		366,903.11		353,884.78
Debts, Remittances & Recoveries Account	34.02	0.00	500.00	-
Investment for Pension & PF		1550.00		2,400.00
Closing Balance		53,402.28		44,371.50
TOTAL	551,572.41	551,572.41	596,767.92	596,767.92

DETAILS OF REVENUE & CAPITAL BUDGET FOR THE YEAR 2024-25

Rs in lakhs

<u>REVENUE ACCOUNT</u>			
Revenue Receipt		199,594.64	
Revenue Expenditure			
Revenue Expenditure	195,454.04		
Investment for PF fund	2,400.00		
LIC Loan - Principal & Interest	657.60		
		<u>198,511.64</u>	
Excess / (Deficit)			1,083.00
Anticipated surplus			<u>1,083.00</u>
Debts, Remittances & Recoveries Account			
Receipts		500.00	
Payments		<u>-</u>	
Deficit			500.00
Total Surplus			1,583.00
<u>CAPITAL ACCOUNT</u>			
Capital Receipt		343,271.00	
Capital Expenditure		<u>353,884.78</u>	
Capital Deficit			(10,613.78)
NET SURPLUS (Deficit)			(9,030.78)

SUMMARY OF REVENUE AND CAPITAL BUDGET ESTIMATE - 2024-25

Rs in Lakhs

SI No	PARTICULARS	Actuals 2022-23	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
I.	REVENUE ACCOUNT				
1	Grant from GOK	18,372.96	35,728.28	4,593.24	35,728.28
2	Income from Water Supply & Sewerage Charges	80,621.52	161,999.64	118,815.68	151,204.86
3	Interest Receipts	840.33	897.18	363.97	4,488.00
4	Debts, deposits & recoveries	745.00	865.00	34.02	500.00
5	Other Income and centage charge	5,291.67	6,533.89	4,411.78	5,772.00
6	Transfer of Reve. exp to CWIP (Share debit)	-	2,715.00	-	806.20
7	Recoupment of Previous years diversion for capital works	-	-	103.12	1,595.30
	Total Revenue Receipts	105,871.48	208,738.99	128,321.81	200,094.64
b.	Expenditure				
1	Salary, Establishment & Other Expenses	94,528.02	133,959.93	104,324.10	127,711.00
2	Operation & Maintenance Charges	7,086.24	14,783.64	14,671.73	15,699.00
3	Guarantee Commission	18.12	15.75	15.75	12.04
4	Power Charges	1,248.08	₹ 44,781.16	5,368.93	48,312.00
5	Debts, deposits & recoveries (net)	2,638.59	2,865.00	-	-
6	Investments for PF / Pension	-	2,400.00	1,550.00	2,400.00
7	Repayment of loans from LIC	632.23	495.11	495.11	476.29
8	Interest on Loans from LIC	245.96	238.40	189.06	181.31
9	Interest on PF	3,095.00	3,300.00	3,057.04	3,720.00
10	Temporary diversion for Capital Works	-	5,900.00	1,595.30	-
	Surplus				
	Total Revenue Expenditure	109,492.24	208,738.99	131,267.02	198,511.64
II.	CAPITAL ACCOUNT				
a.	Receipts				
1	Grant from GOK - Plan/Non plan for schemes	176,127.24	227,365.00	139,490.18	87,624.00
2	Centrally Sponsered - Jal Jeevan Mission	220,654.07	134,236.00	67,118.00	194,936.00
3	Beneficiary and LSGD contribution to JJM	253.94	500.00	234.79	500.00
4	Deposit works including Jananidhi	3,197.54	3,200.00	2,484.72	5,000.00
5	Local Self Government Deposits and SDRF	12,686.17	10,900.00	7,755.87	5,000.00
6	Bank interest on capital works (net)	1,682.88	2,000.00	1,224.10	1,000.00
7	Receipts from KIIFB	33,716.21	40,000.00	5,121.91	6,000.00
8	AMRUT-Atal Mission For Rejuvenation and Urban Transformation	9,620.58	70,000.00	36,182.00	25,000.00
9	Rebuild Kerala Initiatives (RKI)	2,986.94	8,108.00	979.89	18,106.00
10	Refund from Dist collectors and EE's account	1,659.92	-	-	30.00
11	Other Capital receipts	-	-	2,017.00	75.00
	Total Capital Receipts	462,585.49	496,309.00	262,608.46	343,271.00
b.	Expenditure				
1	State Plan Schemes	184,386.50	247,148.61	162,278.03	88,124.00
2	Centrally Sponsered Schemes	179,654.50	224,908.92	146,543.00	200,549.78
3	Schemes Outside State Plan	52,667.05	131,308.00	58,082.08	65,211.00
	Total Capital Expenditure	416,708.05	603,365.53	366,903.11	353,884.78

CAPITAL BUDGET- 2024-25

Rs in Lakhs

SL NO	SCHEME CODE	SCHEME DETAILS	Actuals 2022-23	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
A						
STATE PLAN SCHEMES						
1	10	<i>Jal Jeevan Mission (50% State share)</i>	174,861.73	209,183.61	144,853.00	55,000.00
		<i>Jal Jeevan Mission (Beneficiary Contribution)</i>	-	-	-	500.00
2	22	NABARD - RWSS	4,018.41	8,000.00	4,904.00	7,000.00
3	69	<i>Renovation of existing civil structures</i>	185.53	500.00	310.57	300.00
4	99(01)	<i>Survey & Investigation</i>	71.43	110.00	68.81	110.00
	99(11)	Manufacturing Unit of Bottled Water	-	0.00	38.19	64.00
	99(16)	Projects under LAC ADF	489.57	2,000.00	622.47	2,000.00
	99(17)	Source Improvement and water conservation	18.40	200.00	173.99	200.00
5	101	<i>Human resources Development, Reserarch & Development and Quality Control.</i>	28.11	100.00	47.58	100.00
6	6	Water Supply Schemes to Medical Colleges				
	99(3)	Sabarimala WSS				
	23	Water Supply Schemes to Malabar Cancer Centre				
	102	<i>Water Supply Schemes to Specified Institutions/locations</i>	71.27	200.00	121.21	500.00
7	23	New RWSS				
	24	SARK 2010-11				
	103	<i>Rural Water Supply Schemes</i>	432.33	1000.00	1,438.22	1000.00
8	104	<i>Energy efficiency, Improvement, Optimisation of Electromechanical items,Saftey Audit and ensuring saftey in operation of WTPs and pump house</i>	61.42	500.00	135.35	500.00
9	8	Completion of Ongoing Urban WSS				
	9	Urban Water Supply Scheme - Others				
	17	Investment in Major Capital projects (water supply)				
	105	<i>Rehabilitation/Improvement works of UWSS</i>	325.81	4,500.00	2,663.02	3,400.00
10	106	<i>Modernisation of Aruvikkara Pumping Station</i>	4.27	100.00	75.12	100.00
11	19	Replacement of pipe lines				
	38	Rehabilitation of WTP				
	99(10)	Energy Conservation				
	107	<i>Optimisation of production and transmission</i>	1,928.65	5,000.00	2,712.19	4,500.00
12	30	Urban Sewerage Schemes				
	30	Guruvayoor Drainage				
	108	<i>Sewerage Scheme of Kerala Water Authority</i>	928.37	3,405.00	2,211.96	3,500.00
13	109	<i>ERP, E-Governance, GIS and information management</i>	52.72	100.00	38.09	100.00
14	110	<i>Innovative technologies and Modern Management practices</i>	23.37	100.00	79.93	100.00
15	111	<i>Enterprises Resources Planning (ERP)</i>	4.41	100.00	63.48	100.00
16	112	<i>Drinking Water-Drought Mitigation</i>	627.16	1,000.00	648.89	750.00
17	113	<i>JICA Assisted Water Supply Schemes under State Plan</i>	163.40	500.00	858.49	300.00
18	114	<i>ADB assisted Kerala Urban Water Supply Improvement Project-KUWSIP (EAP)</i>	-	10,000.00	-	7,500.00
19	115	<i>Works for the Prevention of River Pollution and creating awareness for the compliance of NGT direction</i>	77.69	250.00	118.09	250.00
20	116	<i>Infrastructure Development and surveillance activities under Quality control wing of KWA</i>	12.45	300.00	95.38	250.00
		TOTAL STATE PLAN SCHEMES	184,386.50	247,148.61	162,278.03	88,124.00
B						
CENTRALLY SPONSORED SCHEMES						
21	10	Jal Jeevan Mission	174,861.73	224,708.92	146,543.00	200,390.78
	11	Other Schemes - Centrally Sponsored	4,792.77	-	-	-
	1	Special Assistance from GoI	-	-	-	-
	2	NITI Ayog	-	200.00	-	159.00
		TOTAL CENTRALLY SPONSERED SCHEMES	179,654.50	224,908.92	146,543.00	200,549.78
C						
SCHEMES OUTSIDE STATE PLANS						
22	72	Deposits works and Jananidhi Schemes	1,771.78	3,200.00	4,950.90	5,000.00
23	73	Local Self Government Deposits	4,571.54	10,000.00	7,990.93	10,000.00
24	74	Projects under KIIFB AMRUT-Atal Mission For Rejuvenation and Urban	33,716.21	40,000.00	5,121.91	6,000.00
25	75	Transformation	-	70,000.00	36,182.00	25,000.00
26	76	Rebuild Kerala Initiative (RKI)	2,986.94	8,108.00	979.89	18,106.00
27		Purchase of new vehicle	-	-	-	75.00
		Balance Bill settlement under NRDWP	-	-	-	30.00
		Refund of Interest under Jal Jeevan Mission	-	-	2,856.45	1,000.00
		TOTAL OUTSIDE STATE PLAN SCHEMES	52,667.05	131,308.00	58,082.08	65,211.00
		GRAND TOTAL	416,708.05	603,365.53	366,903.11	353,884.78

KERALA WATER AUTHORITY REVENUE BUDGET(HO) 2024/25 PART-I REVENUE RECEIPTS

AUTHORITY LEVEL		INCOME FOR 2024/25					
Account Code	Head of Accounts	Actual 2022-23	Budget Estimates 2023-24	Actual for 9 months(01/04/2023 to 31/12/2023)	Projected for 3 months (01/01/2024 to 31/03/2024)	Revised Estimates 2023-24	Budget Estimates for 2024/25
				5	6	7	8
1	2	3	4	5	6	7	8
1. Income from Water Supply							
611	Domestic Consumers(Water)	21417.51	90153.58	50411.04	16803.68	67214.73	83681.50
621	Non Domestic Consumers(Water)	17447.70	47917.04	20714.22	6904.74	27618.96	44613.27
631	Local Bodies(Water)	19770.46	20095.18	16335.13	5445.04	21780.18	18756.16
641	Industrial Consumers(Water)	1136.30	2867.02	1623.37	541.12	2164.49	2660.32
6820	Water Charge collection arrear	27519.22	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		87291.19	161032.82	89083.77	29694.59	118778.35	149711.25
2. Income from Sewerage							
612	Domestic Consumers(Sewerage)	20.17	483.85	24.98	8.33	33.31	451.61
622	Non Domestic Consumers(Sewerage)	15.90	1013.74	2.47	0.82	3.29	946.19
632	Local Bodies(Sewerage)	0.00	0.00	0.00	0.00	0.00	0.00
642	Industrial Consumers(Sewerage)	0.00	102.65	0.55	0.18	0.73	95.81
SUB TOTAL		36.07	1600.24	27.99	9.33	37.33	1493.61
3. Other Income							
3911	Transfer of Revenue Exp. to CWIP (sh	0.00	2715.00	0.00	0.00	0.00	806.20
6511	Centage Charges	629.58	695.70	359.80	119.93	479.73	900.09
6512	Storage Charges	0.96	2.30	0.08	0.03	0.11	8.08
6513	Supervision Charges	1.55	3.90	3.81	1.27	5.12	1.06
6514	Income from consultancy services Service Charges on JnNURM and	0.00	0.00	0.00	0.00	0.00	0.00
6515	UDISSM	0.00	0.00	0.00	0.00	0.00	0.00
6519	Miscellaneous Recoveries	2.36	0.06	3.22	1.07	4.33	2.14
SUB TOTAL		634.45	3416.96	366.90	122.30	489.28	1717.57
4. Interest Receipts							
711	Interest on Investments	390.60	310.20	0.00	0.00	0.00	3947.95
712	Interest on Loans and Advances	0.02	0.00	0.00	0.00	0.00	0.00
713	Interest on Deposits	6267.94	591.98	272.98	90.99	363.97	540.05
SUB TOTAL		6658.56	902.18	272.98	90.99	363.97	4488.00
5. Other Non Operative Income							
721	Income as Recoveries	29394.50	1742.08	2826.05	942.02	3768.07	1831.23
722	Income on sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00
723	Claims	1.27	3.97	0.19	0.06	0.26	36.73
729	Other Miscellaneous Income	7991.40	4336.31	218.48	72.83	291.31	5087.97
SUB TOTAL		37387.17	6082.36	3044.73	1014.91	4059.64	6955.93
6. Grants & Subsidies (GOK)							
7241	Grants(Non Plan) from Govt.of Kerala	18372.96	35728.28	3444.93	1148.31	4593.24	35728.28
SUB TOTAL		18372.96	35728.28	3444.93	1148.31	4593.24	35728.28
17. Debts,Deposits & Recoveries							
983	Sales Tax collections(Receipts)	60.00	65.00	0.00	0.00	0.00	0.00
2822	Provident Fund(NetRecoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9615	House Building Advance(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9616	Motor Car Advance(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9617	Motor Cycle/ Scooter Adv(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9618	Cycle Advance(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9619	Marriage Advance (Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9641	Onam Advance(Recoveries)	685.00	800.00	0.00	0.00	0.00	0.00
9642	Other Festival Advance(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9649	Other Miscellaneous Adv(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9824	Family Benefit Fund Sch(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9825	LIC/PLI/SLI Premia(Recoveries)	0.00	0.00	0.00	0.00	0.00	0.00
9829	Other Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		745.00	865.00	0.00	0.00	0.00	0.00
GRAND TOTAL		151125.40	209627.84	96241.30	32080.43	128321.81	200094.64

KERALA WATER AUTHORITY REVENUE BUDGET(HO.) 2024/25 PART-I REVENUE EXPENDITURE

AUTHORITY LEVEL

		EXPENDITURE FOR 2024/25					
Account Code	Head of Accounts	Actual 2022-23	Budget Estimates 2023-24	Actual for 9 months(01/04/2023 to 31/12/2023)	Projected for 3 months (01/01/2024 to 31/03/2024)	Revised Estimates 2023-24	Budget Estimates for 2024/25
1	2	3	4	5	6	7	8
7. Operating & Maintenance Expenses							
311	Consumption of Stores	386.17	1247.62	274.48	91.49	365.97	1296.73
312	Consumption of Tools & Spares	56.11	50.75	17.99	6.00	23.99	53.89
313	Consumables	1048.65	1713.46	829.96	276.65	1106.61	1819.28
314	Power Charges	-14609.20	44781.16	4026.70	1342.23	5368.93	48312.00
316	Insurance	21.42	31.71	10.24	3.41	13.66	33.41
318	Water Cess	0.00	0.00	0.00	0.00	0.00	0.00
319	Other Operating Expenses	996.37	585.64	233.37	77.79	311.15	589.29
321	Repairs & Maint. of Water Sup Schms	14.41	9607.21	8972.46	2990.82	11963.28	10197.79
322	Repairs & Maint. of Sewerage Schms	409.66	1239.83	539.61	179.87	719.48	1316.51
323	Vehicle Maintenance	324.16	369.97	125.69	41.90	167.59	392.10
SUB TOTAL		-11352.25	59627.35	15030.50	5010.17	20040.66	64011.00
8. Office Expenses							
341	Rent	40.90	51.34	19.10	6.37	25.47	73.89
342	Rates & Taxes	58.81	55.30	21.69	7.23	28.93	82.01
343	Postage, Telegrams & Telephone	240.27	200.78	120.66	40.22	160.88	298.45
344	Printing & Stationery	349.52	325.26	208.25	69.42	277.66	457.44
345	Exhibition & Publicity Expenses	69.07	77.03	26.25	8.75	35.00	115.25
346	Training & Other Expenses	77.08	60.28	47.17	15.72	62.90	90.10
348	Entertainment expenses	0.00	0.00	0.00	0.00	0.00	0.00
349	Other Office Expenses	883.89	819.59	536.38	178.79	715.17	1217.05
370	Other Advertisements	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		1719.54	1589.58	979.50	326.50	1306.00	2334.19
9. Payment & Provision to Employees							
331	Salaries of Employees	46476.92	58115.07	61874.63	20624.88	82499.51	53969.49
332	Wages of NMR Employees	0.02	0.00	0.00	0.00	0.00	0.00
333	Welfare Expenses of Employees	5685.40	3451.23	3186.27	1062.09	4248.36	3201.59
334	Welfare Expenses of NMR Employees	4.64	0.00	4.17	1.39	5.55	0.00
335	Casual Labour Wages	12366.55	12214.32	8821.88	2940.63	11762.51	12588.00
336	Payments to Trainees etc	871.00	870.81	2503.39	834.46	3337.85	793.17
337	Managerial Remuneration	23.24	29.50	0.00	0.00	0.00	27.43
338	Gratuity & Pension	34595.12	57282.22	128.57	42.86	171.43	52943.32
SUB TOTAL		100022.89	131963.15	76518.90	25506.30	102025.20	123523.00
10. Travelling & Conveyance Expenses							
351	Inland Travel Expenses	69.10	111.70	60.41	20.14	80.55	165.23
352	Foreign Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00
353	Conveyance Expenses	656.53	718.74	524.19	174.73	698.92	1073.02
SUB TOTAL		725.63	830.44	584.60	194.87	779.47	1238.25

Account Code	Head of Accounts	Actual 2022-23	Budget Estimates 2023-24	Actual for 9 months(01/04/2023 to 31/12/2023)	Projected for 3 months (01/01/2024 to 31/03/2024)	Revised Estimates 2023-24	Budget Estimates for 2024/25
1	2	3	4	5	6	7	8
11. Administrative Expenses							
361	Board Expenses	1.00	0.75	1.30	0.43	1.73	1.12
362	Professional Fees	121.82	95.60	68.57	22.86	91.43	143.30
363	Payments to Auditors	330.65	121.00	67.88	22.63	90.51	180.85
364	Bank Charges	43.37	124.81	9.39	3.13	12.52	186.51
369	Other Administrative Expenses	44.85	69.41	12.93	4.31	17.24	103.74
SUB TOTAL		541.69	411.57	160.07	53.36	213.42	615.53
12. Interest & Guarantee Payments							
411	Interest on Loan from LIC	245.96	238.40	141.80	47.27	189.06	181.31
429	Interest on Provident Fund	3095.00	3300.00	2292.78	764.26	3057.04	3720.00
431	Guarantee Commission	18.12	15.75	11.81	3.94	15.75	12.04
450	Interest on GOK Loan	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		3359.08	3554.15	2446.39	815.46	3261.85	3913.35
13. Loans & Advances(Repayments)							
2511	Loan from LIC of India(Repayment)	632.23	495.11	371.33	123.78	495.11	476.29
2611	Loan from Govt of Kerala(Repayment)	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		632.23	495.11	371.33	123.78	495.11	476.29
16. Debts,Deposits & Remittances							
283	Sales Tax collections(Payments)	60.00	65.00	0.00	0.00	0.00	0.00
1611	Provident Fund(NetPayments)	1893.59	2000.00	0.00	0.00	0.00	0.00
1615	House Building Advance(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1616	Motor Car Advance(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1617	Motor Cycle/Scooter Adv.(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1618	Cycle Advance(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1619	Marriage Advance (Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1641	Onam Advance(Payments)	685.00	800.00	0.00	0.00	0.00	0.00
1642	Other Festival Advance(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
1649	Other Miscellaneous Adv.(Payments)	0.00	0.00	0.00	0.00	0.00	0.00
2824	Family Benefit Fund Sch(Remittances)	0.00	0.00	0.00	0.00	0.00	0.00
2825	LIC/PLI/SLI/ Premia(Remittances)	0.00	0.00	0.00	0.00	0.00	0.00
2829	Other Remittances	0.00	0.00	1196.48	398.83	1595.30	0.00
SUB TOTAL		2638.59	2865.00	1196.48	398.83	1595.30	0.00
20. Investments							
300	Provident Fund - Investment	0.00	2400.00	1162.50	387.50	1550.00	2400.00
400	Pension Fund - Investment	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL		0.00	2400.00	1162.50	387.50	1550.00	2400.00
GRAND TOTAL		98287.40	203736.35	98450.26	32816.75	131267.01	198511.61

KERALA WATER AUTHORITY BUDGET(HO)CAPITAL EXPENDITURE

1.JAL JEEVAN MISSION(10)

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			Budget 24/25
					upto 31-03-2023	Budget 23/24	Revised 23/24	
1		2	3	4	5	6	7	8

1.HEAD OFFICE, TRIVANDRUM.(1)

1.NITI - Ayog(50)	various	various	1629.00	0.00	200.00	0.00	159.00
	//	//					
2.Support Activit ies(51)	Accorded	.	33283.00	0.00	0.00	0.00	0.00
	//	//					
3.WQM&SP(52)	Accorded	.	14976.66	0.00	0.00	0.00	0.00
	//	//					
4.Cent. Sponsored ARWS Scheme - LS Provisi(1000)	.	.	6612.57	0.00	432653.40	0.00	0.00
	//	//					
5.Interest on JJM refunded(1201)	.	.	0.00	0.00	1239.13	0.00	0.00
	//	//					
ARU total			56501.23	0.00	434092.53	0.00	159.00

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			Budget 24/25
					upto 31-03-2023	Budget 23/24	Revised 23/24	
1		2	3	4	5	6	7	8

2.W.S.DIVISION, NEYYATTINKARA(5)

1.JJM various wor k(1105)	accorded	.	5121.20	0.00	0.00	0.00	0.00
	//	//					

2.CWSS to Parassala, Marukil, Maranelloor (1250)	accorded / /	accorded / /	13918.98	0.00	0.00	0.00	0.00
3.CWSS to Parassala, Marukil, Maranelloor (1250)	accorded / /	accorded / /	2951.58	0.00	0.00	0.00	0.00
4.JJM- WSS to Parassala gp(1251)	accorded / /	accorded / /	5411.93	0.00	0.00	0.00	0.00
5.JJM- FHTCs in Aryankode GP(1276)	accorded / /	. / /	3849.80	0.00	0.00	0.00	0.00
6.JJM- Providing FHTCs in perumkadavila gp (1298)	accorded / /	accorded / /	3146.44	0.00	0.00	0.00	0.00
7.JJM Maranelloor panchayath- CWSS to Kali(1341)	accorded / /	accorded / /	3043.00	0.00	0.00	0.00	0.00
8.JJM- CWSS to vilavoor(1234)	accorded / /	accorded / /	2795.00	0.00	0.00	0.00	0.00
9.RWSS to parassala(1345)	accorded / /	accorded / /	2533.00	0.00	0.00	0.00	0.00
10.JJM wss to Pallichal grama panchayath (1349)	accorded / /	accorded / /	2301.46	0.00	0.00	0.00	0.00
11.JJM 2020-21- Providing water supply faci(1354)	accorded / /	accorded / /	2107.65	0.00	0.00	0.00	0.00
12.JJM -WSS to Kunathukal panchayath (1355)	accorded / /	accorded / /	2019.00	0.00	0.00	0.00	0.00
13.JJM - CWSS to P	accorded	accorded	1948.59	0.00	0.00	0.00	0.00

allichal vilavo orkkal (1366)	//	//					
14.RWSS to Kunnath ukal pt(1367)	accorded //	accorded //	1579.18	0.00	0.00	0.00	0.00
15.cwss to Kanjira mkulam, Karimku lam and Ti(1368)	accorded //	accorded //	1280.38	0.00	0.00	0.00	0.00
16.JJM- WSS to Bal aramapuram gram a panchaya(1373)	accorded //	accorded //	1193.00	0.00	0.00	0.00	0.00
17.JJM Providing F HTCs in Vengano or Panchay(1374)	accorded //	. //	1167.00	0.00	0.00	0.00	0.00
18.JJM WSS to Veng anoor grama pan chayaths (1375)	accorded //	. //	1079.00	0.00	0.00	0.00	0.00
19.Aug of WSS to N enmara, Ayilur, Malarkode(1376)	accorded //	. //	1067.00	0.00	0.00	0.00	0.00
ARU total			58513.19	0.00	0.00	0.00	0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8

3.W.S.DVN,ATTINGAL.(6)

1.JJM various wor k(1105)	GO(Rt)No.5 41/2020/WRD, 134 /2022/WRD23/ 02/2	VARIOUS 022 //	10737.71	0.00	0.00	815.57	0.00
2.JJM -2020-21- p	GO(Rt)No.5	.	628.75	0.00	0.00	161.79	0.00

azhyakunnummel gpts (1412)	41/2020/WRD 21-08-2020 / /						
3.JJM-2020-21-chi rayinkeezh gpts(1413)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	597.59	0.00	0.00	131.65	0.00	
4.JJM-2020-21-kiz huvilam gpts(1414)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	1026.56	0.00	0.00	164.03	0.00	
5.JJM-2020-21-kiz huvilam gpts(1414)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	509.46	0.00	0.00	75.39	0.00	
6.JJM-2020-21-vak kom gpts(1415)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	1740.20	0.00	0.00	205.04	0.00	
7.JJM-2020-21-AZH OOR GPTS(1416)	GO(Rt)NO.5 . 41/2020/WRD 21-08-2020 / /	705.44	0.00	0.00	129.50	0.00	
8.JJM-2020-21-ach uthengu gpts(1417)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	549.67	0.00	0.00	52.18	0.00	
9.JJM-2020-21-azh oor gpts(1418)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	705.19	0.00	0.00	39.09	0.00	
10.JJM-kadakavoor gpts(1419)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	502.71	0.00	0.00	77.70	0.00	
11.JJM-2020-21-Kil imanoor(1460)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	491.63	0.00	0.00	138.25	0.00	
ARU total		18194.91	0.00	0.00	1990.19	0.00	

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8
4.H.W.DVN,ARUVIKARA.(8)							
1.WSS to Aruvikka ra, Vellanad an d Karakula(1029)	GO(RT)NO.4 89 18-09-2021	18-09-2021	8080.00	0.00	0.00	0.00	0.00
2.WSS to Aruvikka ra, Vellanad an d Karakula(1029)	G.O (rt) N o489/2021/WR D 18-09-2021 / /		1335.00	0.00	0.00	0.00	0.00
3.CWSS to Kallara , Pullambara pa nchayaths (1040)	G.O (Rt) N o. 489/WRD/2021 18-09-2021 / /		13058.00	0.00	0.00	0.00	0.00
4.CWSS to Kallara , Pullambara pa nchayaths (1040)	G.O (Rt) N o. 489/WRD/2021 18-09-2021 / /		2431.00	0.00	0.00	0.00	0.00
5.JJM-Providing F HTC with laying network i(1053)	G.O (Rt)No .o. 541/WRD/2021 21-08-2021 / /		4429.06	0.00	0.00	0.00	0.00
6.RWSS to vilappi l(1096)	Go (Rt)No1 34/2022/WRD 23-02-2022 / /		2045.00	0.00	0.00	0.00	0.00
7.JJM various wor k(1105)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	VARIOUS	6757.57	0.00	0.00	0.00	0.00
8.JJM CWSS Pro FH TC Kuzhalmannam Thenkuris(1145)	GO (Rt)No. 134/2022/WRD 23-02-2022 / /		1433.00	0.00	0.00	0.00	0.00

9.WSS to Aruvikka ra and vellanad panchayth(1277)	GO (Rt)No. 489/2022/WRD 18-09-2021 / /	.	2453.00	0.00	0.00	0.00	0.00
10.JJM Thrd SLSSC& Fifth SLSSC-pro pipln ext(4272)	GO(Rt)No.4 89/2021/WRD, 13 4/2022/WRD23 /02/	2355/2022-23 202229/04/20 22	32017.52	7543.29	0.00	0.00	0.00
11.JJM Sixth SLSSC WSS-Vithura Th olicode rd(4273)	GO(Rt)No.8 97/2023/WRD 26-10-2023	19938/2023- 24 24-11-2023	2237.99	0.81	0.00	0.00	0.00
12.JJM -First SLSS C-Pro FHTC Pipl n extnsn n(4274)	GO(Rt)No. 541/2020/WRD 21-08-2020	6545/2020 27-08-2020	10001.11	7225.89	0.00	0.00	0.00
ARU total			86278.25	14769.99	0.00	0.00	0.00
				Progressive			
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

5.P.H.DIVISION, KOLLAM.(10)

1.JJM various wor k(1105)	various / /	.	16024.19	0.00	0.00		0.00
2.JJM-Provdg FHTC in Chirakkara pt (1481)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6599/2020- 2021 27-08-2020	413.00	275.04	0.00	157.65	0.00
3.JJM-Provdg FHTC in Chirakkara pt (1481)	G.O.(Rt)No .134/2022/WR D 23-02-2022	23698/2021- 2022 23-03-2022	490.00	126.97	0.00	29.29	0.00

4.JJM-Provdg FHTC in Chirakkara pt (1481)	G.O.(Rt)No .541/2020/WR D 21-08-2020 27-08-2020	6599/2020- 2021	413.48	275.04	0.00	157.65	0.00
5.JJM-Provdg FHTC in Poothakkula m pt (1482)	G.O.(Rt)No .134/2022/WR D 23-02-2022 23-03-2022	23697/2021- 2022	483.00	158.48	0.00	3.38	0.00
6.JJM-Provdh FHTC in Chathannoor pt (1483)	G.O.(Rt)No .134/2022/WR D 23-03-2022 23-03-2022	23693/2021- 2022	464.00	118.49	0.00	12.64	0.00
7.JJM-Provdg FHTC in Nedumpana p t (1484)	G.O.(Rt)No .541/2020/WR D 21-08-2020 02-09-2020	6737/2020- 2021	127.93	696.59	0.00	22.62	0.00
8.JJM-Provdg FHTC in Nedumpana p t (1484)	G.O.(Rt)No .541/2020/WR D 21-08-2020 02-09-2020	6737/2020- 2021	1279.30	0.00	0.00		0.00
9.JJM-Provdg FHTC in Nedumpana p t (1484)	GO (Rt) N o 541/2020/WRD 21-08-2020 02-09-2020	6737/2020-21	12793.00	0.00	0.00		0.00
10.JJM-Provdg FHTC in Nedumpana p t (1484)	GO(Rt) no 134/2022/WRD 23-02-2022 29-03-2022	24032/21-22	1020.38	191.58	0.00	91.56	0.00
11.JJM-Provdg FHTC	G.O.(Rt)No	6639/2020- 2021	1221.00	29.52	0.00	12.74	0.00

in Mayyanad pt(1485)	.541/2020/WR D 28-08-2020	28-08-2020						
12.JJM-Provdg FHTC in Mayyanad pt(1485)	G.O.(Rt)No .134/2022/WR D 23-02-2022	23746/2021- 2022 24-03-2022	618.00	107.02	0.00	37.39	0.00	
13.JJM-Provdg FHTC	G.O.(Rt)No.	9465/2022- 2023	1297.35	157.04	0.00	136.61	0.00	
in Kottamkara pt (1486)	401/2022/WRD 13-05-2022	07-07-2022						
14.JJM-Provdg FHTC Ochira,Alappad & Clappa(1487)	G.O.(Rt)54 1/2020/WRD 21-08-2020	6694/2020- 2021 29-08-2020	1090.00	373.54	0.00	33.50	0.00	
15.JJM-Provdg FHTC Ochira,Alappad & Clappa(1487)	G.O.(Rt)No .541/2020/WR D 21-08-2020	23697/2021- 2022 29-08-2022	549.00	172.93	0.00	4.98	0.00	
16.JJM-Aug of WSS to Kottamkara G P (1488)	G.O.(Rt)No .541/2020/WR D 21-08-2020	14443/2021- 2022 02-12-2021	4907.00	322.04	0.00	286.80	0.00	
17.JJM-Provdg FHTC s in Kulasekhar apuram GP (1489)	G.O.(Rt)No .541/2020/WR D 21-08-2020	12722/2021- 2022 26-08-2020	651.00	178.38	0.00	26.10	0.00	
18.JJM-Provdg FHTC s in Mynagappal ly GP (1490)	G.O.(Rt)No .541/2020/WR D 21-08-2020	2723/2021- 2022 26-05-2021	2130.00	845.47	0.00	167.04	0.00	

19.JJM-Provg FHTCs	G.O(Rt)No.	6828/2020-2021	1442.52	363.46	0.00	7.68	0.00
in Sooranadu South GP (1491)	541/2020/WRD	21-08-2020 04-09-2020					
20.JJM-Provdg FHTCs	G.O.(Rt)No	3676/2021-2022	1622.57	616.78	0.00	33.61	0.00
in Sasthamcotta GP (1492)	.541/2020/WRD	21-08-2020 09-06-2021					
21.JJM-Provdg FHTCs	G.O.(Rt)No	13462/2021-22	231.71	0.00	0.00	39.63	0.00
in Panmana GP(1493)	.489/2021/WRD	18-09-2021 18-11-2021					
22.JJM-CWSS to Kun	G.O.(Rt)No	19529,19520,19514,19523,20273,19518/22	31703.10	3453.44	0.00	1163.30	0.00
nathor,Sooranad North,Tho(1495)	.489/2021/WRD	19-09-2021 23-03-2022					
23.JJM-Jal Jeevan Mission works v	GO(Rt)No.8	7166/2023-24, 2131	16346.66	0.00	0.00	68.37	0.00
arious (4397)	97/2023/WRD	2023-24 12-01-2024					
ARU total			97318.19	8461.81	0.00	2492.55	0.00
				Progresive			
Sl			Estimate	upto	Budget	Revised	Budget
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8

6. PROJECT DIVISION,KOLLAM.(11)

1.JJM various work(1105)	VARIOUS	.	0.00	0.00	0.00		0.00
	//	//					
2.JJM-WSS to thrikkaruva paneyam	GO9Rt).489/2020/WRD,401/2	.	14204.00	6.00	0.00	303.57	0.00

perinad (1249)	022,897/20226 /10	/202 / /						
3.JJM-kothamkkara pts(1269)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 21/2020/1319 25-01-2021	1297.35	291.20	0.00			0.00
4.JJM-kareepra(1270)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2021- 2022/2021/40 82 15-12-2021	2845.00	720.10	0.00	96.37		0.00
5.JJM-vettikkaval a pts in kollam(1272)	GO(Rt)No.5 41/202/WRD 21-08-2020	TS/2021- 2022/2020/19 977 17-11-2021	7961.69	1316.74	0.00	860.70		0.00
6.JJM-melila pts in kollam dist(1273)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 21/23053 13-10-2020	2478.00	911.40	0.00	80.28		0.00
7.JJM to Thevalak kara grama panc hayth (1275)	G.O (Rt) N 0. 541/2020/WRd 21-08-2020	TS/2020- 21/2020/2867 9 13-01-2021	2085.31	802.56	0.00	11.71		0.00
8.JJM-veliyam gpt s(1278)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 21/2020/1622 7 12-09-2020	1905.00	808.71	0.00	79.28		0.00
9.JJM-vilakudi pt s in kollam(1279)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 21/2020/1933 4 12-09-2020	2794.00	538.30	0.00	34.14		0.00

10.JJM-eroor gpts(1280)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 21/2020/1630 2 04-09-2020	1513.00	515.05	0.00	405.87	0.00
11.JJM-adichanallo or gpts(1281)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 21/2020/1650 7 26-08-2020	602.75	510.41	0.00	14.84	0.00
12.JJM-adichanallo or gpts(1281)	GO(Rt)No.1 34/2022/WRD 23-02-2022	WRD/KWA- CE(SR)/EST_T S/5087/2022_ 5_1_1 28-07-2022	665.00	0.00	0.00	103.71	0.00
13.JJM-pooyappally pts in kollam(1285)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 2021/2020/19 550 27-08-2020	1040.67	391.28	0.00	9.12	0.00
14.JJM-kulakkada g pts(1286)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 21/2020/1968 2 06-09-2020	2356.00	1641.18	0.00	4.89	0.00
15.JJM-mylom pts(1292)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 21/2020/1411 6 02-09-2020	1591.20	1274.27	0.00	55.01	0.00
16.JJM-pattazhi va dakkekkarra gpt s in kolla(1293)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 2021/2020/16 237 27-08-2020	1747.83	262.78	0.00	6.73	0.00

17.JJM-thalavoor g pts in kollam d ist (1294)	GO(Rt)No. 541/2020/WRD 25-08-2020	TS/2020- 2021/2020/16 242 27-08-2020	939.49	581.65	0.00	20.24	0.00
18.JJM-thirkovilva ttom pts(1295)	GO(Rt)No.5 41/2020/WRD 25-08-2020	TS/2020- 21/2020/1640 7 27-08-2020	1153.00	1208.26	0.00		0.00
19.JJM-thirkovilva ttom pts(1295)	GO(Rt)No.1 34/2022/WRD 23-02-2022	WRD/KWA- CE(SR)/EST_T S/6100/2022_ 26_1_1 26-11-2022	1505.00	15.01	0.00	42.65	0.00
20.JJM-pattazhi pt s(1296)	GO(RRt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/2020/1626 4 27-08-2020	2000.30	282.14	0.00	11.15	0.00
21.JJM-ittiva pts in kollam(1297)	GO(Rt)NO.4 89/2021/WRD 21-09-2020	TS/2020- 21/2020/9073 18-11-2021	3723.00	3136.65	0.00	135.04	0.00
22.JJM- kalvathuka l pts(1299)	GO(Rt)No.4 8P/2021/WRD 18-09-2021	TS/13304/202 1-22 18-11-2021	5242.00	1802.22	0.00	486.95	0.00
23.JJM-pavithreswa ram pts phase I I (1300)	GO(Rt)NO.5 41/2020/WRD 21-08-2020	TS/2021- 22/2021/2843 18-11-2021	3318.00	791.15	0.00	250.79	0.00

24.JJM-Velinaloor	G.O.(Rt)No	TS/2021-						
GP(1496)	.489/2021/WR	2022/2021/37	3547.00	1090.06	0.00	305.22	0.00	
	D	318						
	18-09-2021	18-11-2021						

25.JJM-Neduvathoor	G.O.(Rt)No	TS/2021-						
GP(1498)	.489/2021/WR	2022/2021/37	3547.00	1404.02	0.00	391.61	0.00	
	D	318						
	18-09-2021	18-11-2021						

26.JJM Kunnathoor	GO(Rt)No:4	TS/2021-						
Gpts(4136)	89/2021/WRD	2022/2021/37	47353.37	1530.60	0.00	163.99	0.00	
	18-09-2021	18-11-2021						

ARU total			117414.96	21831.74	0.00	3873.85	0.00	
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Progressive

Sl	No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1		2	3	4	5	6	7	8

7. PROJECT DIVISION,ADOOR.(12)

1.JJM various wor	GO(Rt)No.5		4452.42	0.00	0.00			0.00
k(1105)	41/2020/WRD							
	21-08-2020 / /							

2.JJM-Providing F	G.O(Rt) No	TS/2021-						
HTC in Kuttoor	.489/2021/WRD	22/2020/2561	3154.00	1463.90	0.00	294.60	0.00	
panchayath(1265)	897/2023/WR1	1						
	8/09	/20203/12/20						
		21						

3.JJM- Providing	G.O(Rt) No	TS/2021-	2486.00	295.65	0.00	366.94	0.00	
		22/2022/688						

FHTC in Ranni- Angadi Pts(1301)	. 489/2021/WRD , 897/2023/18/0 9	/20220/01/20 22						
4.JJM- Providing FHTC in Elantho or Pts (1356)	G.O(Rt)No. 489/2021/wrd 18-09-2021	TS/2021- 22/2021/2342 01-12-2021	2453.00	1274.31	0.00	171.33	0.00	
5.JJM-Providing F	G.O(Rt) No	VARIOUS.	3599.00	343.75	0.00	269.79	0.00	
HTC in Mallappa lly pts (1357)	. 489/2021/WRD 18-09-2021	29-03-2022						
6.JJM- Providing FHTCs in Anicad u pts (1358)	G.O(Rt)No. 489/2021/WRD , 897/2023/W18 /09	TS/2021- 22/2020/3022 8/931 /20206/12/20 21	3118.00	1050.37	0.00	177.22	0.00	
7.JJM-Providing F HTCs in Mallapu zhassery p(1359)	G.O(Rt)No. 489/2021/WRD 18-09-2021	TS/2021- 22/2021/5155 27-11-2021	1377.00	777.00	0.00	103.95	0.00	
8.JJM- Providing FHTC in Peringa ra panchay(1425)	G.O(Rt)No. 489/2021/WRd, 8 97/2023/WRD1 8/09	VARIOUS /202 / /	2319.00	878.26	0.00	286.73	0.00	
9.JJM-Providing F HTCs in Ranni-p erunad pts(1426)	G.O(Rt)No. 489/2021/WRD ,8 97/2023/WRD1 8/09	VARIOUS /202 / /	1914.70	42.56	0.00	172.66	0.00	

10.JJM-Providing FH TCs in Erath panchayth (1427)	G.O(Rt)No. 489/2021/WRD 97/2023/WRD1 8/09	TS/2021-22/2021/4530 0 /20214/01/2022	8471.00	4.12	0.00	936.09	0.00
11.JJM- Providing FHTCs in Vechoochira pts (1428)	G.O(Rt) No . 489/2021/WRD 18-09-2021 / /	.	3162.00	0.00	0.00	144.93	0.00
12.JJM- Providing FHTCs in Kozhencherry pts(1429)	G.O.(Rt)No . 134/2022/WRD 23-02-2022 / /	.	2112.06	0.00	0.00		0.00
13.JJM- Providing FHTCs in Kozhencherry pts(1429)	GO(Rt)No:4 89/2021/WRD 18-09-2021 / /	.	1297.00	601.32	0.00	263.84	0.00
14.JJM- Providing FHTCs in Kottan gal pts (1430)	G.O(Rt)no. 134/2022/WRD 23-02-2022	TS/2022-23/2022/5636 16-05-2022	5809.30	1.70	0.00	496.18	0.00
15.JJM- Providing FHTCs in Seethathodu pts (1431)	G.O(Rt) No . 134/2022/WRD 897/2023/WR2 3/02	WRD/KWA-CE(SR)/ESTT S/4869/2022 26 1 1 /20224/11/2022	5150.00	4.86	0.00	135.65	0.00
16.JJM- Providing FHTCs in Chenneerkara pts(1432)	G.O(Rt)No. . 134/2022/WRD 23-02-2022 / /	.	5591.88	0.00	0.00	870.55	0.00
17.JJM- Providing	G.O(Rt)No. WRD/KWA-CE(SR)/ESTT	.	5095.13	973.41	0.00	921.02	0.00

FHTCin Mezhuveli i pts (1433)	134/2022/WRD 23-02-2022	S/2705/2022 26 1 1 07-11-2022					
18.JJM-Providing F HTCs in Naranam oozhy pts (1434)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CE(SR)/ESTT S/3247/2022 26 1 1 22-11-2022	1872.00	3.83	0.00	970.13	0.00
19.JJM- Providing FHTCs in Kulana da pts (1435)	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /		7790.94	3.83	0.00	970.13	0.00
20.JJM- Providing FHTCs in Omallo or pts (1436)	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /		5792.93	2.65	0.00	516.14	0.00
21.JJM- Providing FHTCs in Kadapr a pts (1544)	G.O(Rt)No. 489/2021/WRD 18-09-2021	TS/2021- 22/2021/1376 9 06-12-2021	2246.00	1148.34	0.00	197.52	0.00
22.JJM-Pro FHTCs i n Ezhamkulam Pt(1755)	G.O.(Rt)No .401/2022/WR D 13-05-2022 / /		12616.88	4.21	0.00	756.40	0.00
23.JJM-Prov FHTCs in Enadhimangal am Pt (1756)	G.O.(Rt)No .401/2022/WR 13-05-2022 / /		10569.12	37.38	0.00	649.53	0.00
24.JJM-Providing F HTCs in Kalanjo or Pt (1757)	G.O.(Rt)No .401/2022/WR 13-05-2022 / /		3948.13	1.04	0.00	328.98	0.00
25.JJM-Providing F HTCs in Aaranmu ka Pt (1758)	G.O(Rt)No. 401/2022/WR 13-05-2022	WRD/KWA- CE/EST TS/78 /2022 26 1 1 17-08-2020	8372.30	327.34	0.00	929.35	0.00
26.JJM-Providing F	G.O.(Rt)No		10280.70	2.82	0.00	697.80	0.00

3.JJM-Pro FHTCs in wards 17,18&19 of Palli(1788)	G.O.(Rt)No .134/2022/WRD 23-02-2022 / /	674.18	0.00	0.00	0.00
4.JJM-WSS to Vechochira Naranamoozy (1789)	G.O.(Rt)No 1.134/2022/WRD 23-02-2022 28-01-2022	4163.66	0.00	0.00	0.00
5.JJM--WSS to Adichipuzha Narana mmoozhy &R(1790)	G.O.(Rt)No .134/2022/WRD 23-02-2022 / /	3383.05	0.00	0.00	0.00
6.JJM-WSS to Chitar GP-PH-2(1791)	G.O.(Rt)No TS/9402/2022_26_1_1.134/2022/WRD 23-02-2022 07-01-2023	6238.80	0.00	0.00	0.00
7.JJM-WSS to Cherukole,Narangana m& Ranni P(1792)	G.O.(Rt)No TS/2022-23/2022/2365 2.134/2022/WRD 23-02-2022 15-06-2022	10152.81	0.00	0.00	0.00
8.JJM-Aug CRWSS to Ranni,Pazhava ngadi &Vad(1793)	G.O.(Rt)No .134/2022/WRD 23-02-2022 / /	7468.47	0.00	0.00	0.00
9.JJM-WSS to Vechochira Phase-2 2000 FHTC(1794)	G.O.(Rt)No .134/2022/WRD 23-02-2022 / /	2778.23	0.00	0.00	0.00
10.JJM-WSS to Adichipuzha PH-2(1795)	G.O.(Rt)No .134/2022/WRD 23-02-2022 / /	1230.16	0.00	0.00	0.00

11.JJM-WSS to Chitar Ph-2 Vadasserikkara G(1796)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/3368/2023 _5_1_1 02-02-2023	74.25	0.00	0.00	0.00
12.JJM-2020-21 WSS to Vallicodu Kodumon (1797)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	8803/2022-23	4410.00	0.00	0.00	0.00
13.JJM-2020-21 WSS to Pandalam Thekkekkara&(1798)	G.O.(Rt)No .134/2022/WR D 23-02-2022	11858/2022-23 24-01-2023	4460.00	0.00	0.00	0.00
14.JJM-2020-21-RWS S to Thannithodu Phase2 (1799)	G.O.(Rt)No .134/2022/WR D 23-02-2022	2494/2022-23 06-10-2022	1754.00	0.00	0.00	0.00
15.JJM-2020-221-Au g WSS to Kadampanadu (1801)	G.O.(Rt)No .134/2022/WR D 23-02-2022	11596/2022-2023 20-01-2023	4664.30	0.00	0.00	0.00
16.JJM-Konni,Arupulam & Kalamjoor part (1802)	G.O.(Rt)No .401/2022/WR D 13-05-2022 / /	VARIOUS	13294.00	0.00	0.00	0.00
17.JJM-Konni,Arupulam & Kalamjoor part (1802)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/447/2023_ 5_1_1 30-06-2023	4266.10	0.00	0.00	1647.76 0.00
18.JJM-WSS to Arupulam PT.PH-2(1803)	G.O.(Rt)No .401/2022/WR D 13-05-2022	9212/2022-23 22-12-2022	1351.00	0.00	0.00	0.00

19.JJM 5th SWSM pr o 1027FHTC Aruv appulam GP(4137)	GO(Rt)NO:4 01/2022/WRD 13-05-2021	TS NO;3971/202 2 12-11-2022	978.00	0.00	0.00	422.59	0.00
20.JJM WSS ST Colo nies(Neeramakul am,Kottanp(4138)	Reappropri ation AS 26/10/ 2023 7th SL26/10	TS/3323/2022 _26_1_1 /20225/01/20 24	1070.70	0.00	0.00	422.16	0.00
21.JJM 5th SWSM Pr o FHTC in Konni pt -Suppl(4139)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/13167/202 2_5_1_1 17-12-2022	3239.00	0.00	0.00	589.16	0.00
22.JJM 5th SWSM-WS S Konni,Aruvapu lam & Kala(4140)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/13335/202 2_26_1_1 15-12-2022	2081.30	0.00	0.00	125.62	0.00
23.JJM 5th SWSM-WS S Konni,Aruvapu lam & Kala(4140)	GO(Rt)No:4 01/2022/WRD 13-05-2023	TS/9495/2022 _26_1_1 22-12-2022	7700.00	0.00	0.00	3323.73	0.00
24.JJM Konni,Aruvp lm,Klnjr-OHSR O ottupara,A(4141)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/447/2023_ 5_2_1/RC1 05-01-2024	1087.60	0.00	0.00	469.47	0.00
25.JJM Konni pts 1 LL GLSR - Ponth anamkuzhi-(4142)	GO(Rt)No;4 01/2022/WRD 13-05-2022	TS/12693/202 3_5_1_1/ RC 1 24-07-2023	68.00	0.00	0.00	29.35	0.00
26.JJM 5th SLSSC-R WSS Chrkol,Narn gnm,Ranni-(4143)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/2022- 2023/2022/12 3652 15-06-2022	6400.00	0.00	0.00	2005.71	0.00

27.JJM RWSS-chrkol ,Narngnm-Design &cnstrn of(4144)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/16480/202 3_5_1_1/ RC 1 28-12-2023	1274.70	0.00	0.00		0.00
28.JJM RWSS-chrkol ,Narngnm,Ranni OHSR @ Ant(4145)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/6649/2022 _5_1_1 29-07-2023	226.70	0.00	0.00		0.00
29.JJM RWSS Cheruk ole,Naranganam- Constructi(4146)	GO(Rt)No. 489/2021/WRD 18-09-2021	TS/3536/2023 _5_1_1 30-06-2023	113.00	0.00	0.00		0.00
30.JJM RWSS Chruko l,Narngnm 4.5LL OHSR Manj(4147)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/29431/202 3_5_1_1 24-01-2024	1809.70	0.00	0.00		0.00
31.JJM 5th SLSSC A ug of WSS Pro F HTC in Kad(4148)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/8886/2022 _26_1_1 24-02-2023	785.00	0.00	0.00	246.82	0.00
32.JJM 5th SLSSC A ug WTP Malankav u suply,ly(4149)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2512/2022 _5_1_1 20-01-2023	2201.00	0.00	0.00	40.23	0.00
33.JJM RWSS Kadam panadu pts -3LL OHSR @ Ma(4150)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/15054/202 3_26_1_1 13-07-2023	237.60	0.00	0.00		0.00
34.JJM Demolshng G L tank&Cnstn OH tank Nala(4151)	GO(Rt)No. 134/2022/WRD 23-02-2022	TS/8753/2023 _12_1_1 30-06-2023	144.40	0.00	0.00		0.00
35.JJM 5th SLSSC-W SS Chittar Pro FHTC suply(4152)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/9402/2022 _26_1_1 07-01-2023	3923.14	0.00	0.00	104.86	0.00

36.JJM RWSS Chittarr 50nos FHTC Maniyaar Vad(4153)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/3368/2023 _5_1_1 21-03-2023	7.18	0.00	0.00	0.00
37.JJM RWSS Chittarr 0.5LL GLSR Pularayanpara (4154)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/12029/202 2_5_1_1 09-03-2023	21.60	0.00	0.00	0.00
38.JJM RWSS Chittarr 0.9LL GLSR at Neelipila(4155)	GO(Rt)No;4 89/2021/WRD 18-09-2021	TS/12035/202 2_5_1_1 09-03-2023	29.00	0.00	0.00	0.00
39.JJM Aug Chittarr 1LL OHSR Meenkuzhy const(4156)	GO(Rt)no:4 89/2021/WRD 18-09-2021	TS/7209/2022 _26_1_1 30-06-2023	55.90	0.00	0.00	0.00
40.JJM RWSS Chittarr 1.2LL Sump Cum Pump Hous(4157)	GO(Rt)no:4 89/2021/WRD 18-09-2021	TS/4135/2023 _5_1_1 30-06-2023	55.30	0.00	0.00	0.00
41.JJM RWSS Chittarr 1.40LL GLSump Cum Pmp hs(4158)	GO(Rt)NO:4 89/2021/WRD 18-09-2021	TS/4459/2023 _5_1_1 05-07-2023	60.00	0.00	0.00	0.00
42.JJM RWSS Chittarr 2.75LL GLSR - Thekkekara(4159)	GO(Rt)no:4 89/2021/WRD 18-09-2021	TS/15024/202 2_5_1_1 15-07-2023	52.00	0.00	0.00	0.00
43.JJM RWSS Chittarr Cnsth 0.8LLSump Cum Pmp(4160)	GO(Rt)no:4 89/2021/WRD 18-09-2021	TS/4368/2023 _5_1_1 01-07-2023	45.90	0.00	0.00	0.00
44.JJM RWSS Chittarr Cnsth 0.7LLSump cum pmp(4161)	GO(RT)NO:4 89/2021/WRD 18-09-2021	TS/8935/2022 _5_1_1 30-06-2023	48.80	0.00	0.00	0.00

45.JJM RWSS Chittar cnstn 8MLD plant 7LL Ar(4162)	GO(Rt)no:489/2021/WRD 18-09-2021	TS/16052/2023_5_1_1 01-07-2023	1018.60	0.00	0.00		0.00
46.JJM RWSS Chittar Cnstn1.75LL G LSR Kodumu(4163)	GO(Rt)489/2021/WRD 18-09-2021 / /	.	1058.00	0.00	0.00		0.00
47.JJM GLSR 1.2LL Kattachira Cnstrn GLSR Gn(4164)	GO(Rt)no:489/2021/WRD 18-09-2021	TS/8799/2022_5_1_1 04-07-2023	38.10	0.00	0.00		0.00
48.JJM 2020-21 Pro distribution lines FHTC (4165)	GO(Rt)no:489/2021/WRD 04-07-2023	TS/35972/2021_5_1_1 04-07-2023	121.00	0.00	0.00		0.00
49.JJM 5th SLSSC RWSS Vallicodu Kodumon Pro(4166)	GO(Rt)no:134/2022/WRD 23-02-2022	TS/8462/2022_26_1_1 22-11-2022	1954.00	0.00	0.00	329.12	0.00
50.JJM 5th SLSSC RWSS Valicodu Kodumon Pro (4167)	GO(Rt)No:134/2022/WRD 23-02-2022	TS/6743/2022_26_2_1 17-12-2022	1356.00	0.00	0.00	212.10	0.00
51.JJM Valicodu GP Supply&Erection Transfor(4168)	GO(Rt)NO:134/2022/WRD 23-02-2022	TS/152/2024_6_1_1 23-01-2024	91.50	0.00	0.00		0.00
52.JJM 300mm Di Pipe Laying Kodumon Jn Pip(4169)	GO(Rt)no:134/2022/WRD 23-02-2022	TS/19545/2023_26_1_1 20-09-2023	4.70	0.00	0.00		0.00
53.JJM 3rd SLSSC Aug RWSS Adichipuzha FHTC (4170)	GO(Rt)no:489/2021/WRD 18-09-2021	TS/16054/2023_5_1_1/ RC 1 28-12-2023	2955.00	0.00	0.00	1114.64	0.00
54.JJM RWSS Adichi	GO(Rt)No.4	TS/3268/2023_5_1_1	56.50	0.00	0.00	19.71	0.00

puzha3LL GLSR K akkamala g(4171)	89/2021/WRD 18-09-2021	16-06-2023					
55.JJM RWSS Adichi	GO(Rt)No.4	WRD/KWA- CE(SR)/EST_T S/3815/2023_	99.30	0.00	0.00	39.63	0.00
puzha 3.5LL OHS R Mangatum(4172)	89/2021/WRD 18-09-2021	5_1_1 26-07-2023					
56.JJM RWSS Adichi	GO(Rt)No.4	WRD/KWA- CE(SR)/EST_T S/16054/2023	1103.50	0.00	0.00	476.33	0.00
puzha 8MLD&12LL Karikulam(4173)	89/2021,WRD 18-09-2021	_5_1_1 02-07-2023					
57.JJM RWSS Adichi	GO(Rt)No.4	WRD/KWA- CE(SR)/EST_T S/28266/2023	1623.00	0.00	0.00	700.57	0.00
puzha OHSR Alim ukku-recas(4174)	89/2021,WRD 18-09-2021	_5_1_1 24-01-2024					
58.JJM RWSS Adichi	GO(Rt)No.4	WRD/KWA- CE(SR)/EST_T S/7895/2023_	291.00	0.00	0.00	125.61	0.00
ppuzha -dsgn,sp ply,instl (4175)	89/2021/WRD, 401 /2022/WRD18/ 09/2	6_1_1 021 20/07/2023					
59.JJM 3rd SLSSC-p	GO(Rt)No.4	WRD/KWA- CE(SR)-EST_T S/5886/2023_	638.00	0.00	0.00	275.40	0.00
ro 1009FHTC -Pa llickal pn(4176)	89/2021/WRD 18-09-2021	26_1_1 21-03-2023					
60.JJM 3rd SLSSC-C	GO(Rt)No.4	WRD/KWA- CE(SR)/EST_T S/15830/2022	2016.70	0.00	0.00	108.97	0.00
WSS Pallickal p t FHTC Zon(4177)	89/2021/WRD 18-09-2021	_26_1_ 04-03-2023	1.00				

61.JJM 3rd SLSSC-C WSS Pallickal p t FHTC Zon(4178)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST-T S/3884/2023_ 12_1_1 22-03-2023	3953.00	0.00	0.00		0.00
62.JJM RWSS Pallic kal pt -8.5MLD WTP Malank(4179)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/16182/2023 _26_1_ 13-07-2023	3194.00	0.00	0.00	1378.70	0.00
63.JJM RWSS Pallic kal pt 5.00LL O HSR at Mal(4180)	GO(Rt)No.2 021/WRD/489 18-09-2021	WRD/KWA/CE (SR)/EST_T S/15138/2023 _12_1_ 14-07-2023	157.00	0.00	0.00	67.77	0.00
64.JJM RWSS Pallic kal Cnstrn3LL O HSR Chakke(4181)	GO(Rt)no:4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/15483/2023 _5_1_1 30-06-2023	120.00	0.00	0.00	51.80	0.00
65.JJM 3rd SLSSC P allickal cnstrn 12LL OHSR (4182)	GO(Rt)No:4 89/2021/WRD 18-09-2021	WRD/KWA/CE (SR)/EST_T S/8592/2023_ 12_1_1 30-06-2023	320.00	0.00	0.00	138.13	0.00
66.JJM RWSS Pallic kal Cnstrn 9mdi a well cum(4183)	GO(Rt)No:4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/16196/2023 _4_1_1 05-01-2024	1258.00	0.00	0.00	543.02	0.00
67.JJM RWSS Pallic kal pt Cnstrn 1 .5LL OHSR (4184)	GO(Rt)No:4 89/2021,WRD 18-09-2021	WRD/KWA/CE (SR)/EST_T S/15217/2023 _26_1_1\ 30-06-2023	69.00	0.00	0.00	29.78	0.00

68.JJM 5th SLSSC A ugCARWSS Ranni, Pzhagadi,v(4185)	GO(Rt)NO:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(SR)/EST_T S/16851/2022 _5_1_1 12-03-2023	4341.00	0.00	0.00	1873.81	0.00
69.JJM RWSS Ranni Pzhvngdi Vadsri kra 4LL Th(4186)	GO(RT)no:1 34/2022/WRD 23-02-2022	TS/3492/2022 _5_1_1 24-06-2023	72.00	0.00	0.00	31.08	0.00
70.JJM 2021-22 CAR WSS RPV-GLSR 4 .75 Puthus(4187)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/3659/2022 _5_1_1 05-07-2023	89.81	0.00	0.00	38.77	0.00
71.JJM CARWSS RPV(GLSR-Kombanoli) cnstrn 0.6(4188)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/3585/2022 _5_1_1 16-06-2023	26.48	0.00	0.00	11.43	0.00
72.JJM RWSS Ranni Pzhvngadi Vadsr ikra OHSR((4189)	GO(Rt)No.8 97/2023/WRD 26-10-2023	TS/28567/202 3_26_1_1 24-01-2024	2774.00	0.00	0.00	1197.41	0.00
73.JJM 5th SLSSC F HTC OHSR Pandal am Thekkek(4190)	GO(Rt) No. 134/2022/WRD 23-02-2022	TS/17067/202 2_26_1_1 07-02-2023	2180.00	0.00	0.00	116.09	0.00
74.JJM 5 th SLSSC FHTC OHSR Malap uram in th(4191)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/13168/202 2_26_1_1 24-01-2023	817.00	0.00	0.00	38.69	0.00
75.JJM Pandalam,Th ekkekara,Thumpa mon 5.5LL,(4192)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/7982/2023 _26_1_1 24-11-2023	624.00	0.00	0.00	269.35	0.00
76.JJM 7thSWSM RWS S PndIm,Thekkek	GO(Rt)no:8 97/2023/WRD	TS/15264/202 3_26_1_1	1710.60	0.00	0.00	738.39	0.00

ra,Thmpmn (4193)	26-10-2023	14-12-2023					
77.JJM Pndlm,Thekk ekra,Thmpmn VT pmp Kaippa(4194)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(SR)/EST/2 9589/2023_6_ 1_1 / /	162.20	0.00	0.00	70.01	0.00
78.JJM 5th SLSSC P ro 2841Nos FHTC extn PL T(4195)	GO(Rt)no:1 34/2022/WRD 23-02-2022	TS/3451/2022 _26_1_1 06-10-2022	1212.40	0.00	0.00	523.34	0.00
79.JJM Thannithodu pt Phase2 OHSR Thalamana(4196)	GO(Rt)No:8 97/2023/WRD 26-10-2023	TS/5891/2023 _5_1_1 07-02-2024	2089.00	0.00	0.00	901.72	0.00
80.JJM 2021-22 Nar anammoozhy GP p ro FHTC -a(4197)	GO(Rt)no:7 77/2020/WRD 24-12-2020	TS/2903/2022 _26_1_1 02-11-2022	2.98	0.00	0.00	1.29	0.00
81.JJM WSS Vechooc hira pt RR of P WD & LSGD (4198)	GO(Rt)no:4 89/2021/WRD , 1 34/2022/WRD1 8/09	TS/17384/202 2_26_1_1 /20211/03/20 23	4016.00	0.00	0.00	51.24	0.00
82.JJM RWSS Vechoo chira 2LL Brk p rskr tank (4199)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/1283/2023 _5_1_1 16-06-2023	51.20	0.00	0.00	22.10	0.00
83.JJM RWSS Vechoo chira -Kollamul a boostr p(4200)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/6382/2023 _5_1_1 07-06-2023	12.34	0.00	0.00	5.33	0.00
84.JJM RWSS Vechoo chira 2LL GLSR Chembanoli(4201)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2553/2023 _5_1_1 24-06-2023	52.20	0.00	0.00	22.53	0.00

85.JJM RWSS Vechoo chira FHTC 244n os Pzhvngd(4202)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/25492/2023_26_1_1 06-11-2023	50.00	0.00	0.00	21.58	0.00
86.JJM RWSS Vechoo chira 0.4LL BP Tank Achad(4203)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	TS/935/2023_5_1_1 08-03-2023	18.43	0.00	0.00	7.96	0.00
87.JJM RWSS Vechoo chira 9LL OHSR at Kunnam (4204)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2095/2023_5_1_1 30-07-2023	211.00	0.00	0.00	91.08	0.00
88.JJM RWSS Vechoo chira 8MLD WTP 5LL,4LL OH(4205)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/9652/2023_5_1_1 29-06-2023	1210.00	0.00	0.00	522.30	0.00
89.JJM RWSS Vechoo chira Asramam 7 LL Recast (4206)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/28349/2023_5_1_1 24-01-2024	2920.00	0.00	0.00	1260.43	0.00
90.JJM 2021-22 Nar anmoozhy gp Providing FHT(4207)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2903/2022_26_1_1 02-11-2022	2.98	0.00	0.00	1.29	0.00
91.JJM 2020-21 Per unad GP pro FHT C 2020-21 (4208)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020-2021/2021/877 11-01-2021	465.14	0.00	0.00	200.78	0.00
ARU total			165988.31	0.00	0.00	23056.71	0.00

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive				
				upto 31-03-2023	Budget 23/24	Revised Budget 23/24 24/25		
	1	2	3	4	5	6	7	8

9.P.H.DVN,KOTTAYAM.(15)

1.JJM various wor	various	.	29278.18	0.00	0.00		0.00
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k(1105)	/ /	/ /					
2.JJM-2020-21-Laying pipeline in Thiruvarp(1725)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020/2021 /13487 29-08-2020	618.94	0.00	0.00		0.00
3.JJM-2020-21-Laying pipeline in Thiruvarp(1725)	GO(Rt)NO.5 41/2020/WRD 21-08-2020	WRD/KWA- CE(SR)EST-TS /15028/2022 / /	39.01	0.00	0.00	5.25	0.00
4.JJM-2020-21-Laying pipeline in Kanjirapa(1726)	G.O.(Rt)No .541/2020/WRD 21-08-2020	TS/2020- 21/2020/1684 1 24-08-2020	211.00	0.00	0.00		0.00
5.JJM-2020-21-Laying pipeline in Kanjirapa(1726)	GO(Rt)No: 134/2022/WRD 23-02-2022	TS/2022- 23/2022/1676 4 06-01-2022	3024.38	0.00	0.00		0.00
6.JJM-2020-21-Laying pipeline in Mundakkay(1727)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/13953 25-08-2020	50.00	0.00	0.00		0.00
7.JJM-2020-21-Laying pipeline in Elikkulam(1728)	G.O(Rt)No. 489/2021/WRD 18-09-2021	VARIOUS / /	4923.00	0.00	0.00		0.00
8.JJM-2020-21-Laying pipeline in Elikkulam(1728)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/Est-T S/3477/2022_ 26_1_1 17-02-2023	373.77	0.00	0.00		0.00
9.JJM-2020-21-Laying pipeline in Elikkulam(1728)	G.O(Rt)No. 489/2021/WRD 18-09-2021	TS/2021- 22/13945	468.84	2857.25	0.00	199.61	0.00

ing pipeline in Panachikk(1729)	489/2021/WRD 18-09-2021	10-12-2021				
10.JJM-2020-21-Lay	G.O.(Rt)No,	VARIOUS	2350.00	0.00	0.00	0.00
ing pipeline in Akalakunn(1730)	777/2020/WRD 24-12-2020 / /					
11.JJM-2020-21-Lay	G.O.(Rt)No .770/2020/WR D	TS/2020- 21/26834 24-12-2020	2572.00	0.00	0.00	0.00
ing pipeline in Manarcadu(1731)		15-01-2021				
12.JJM-2020-21-Pha se-2-Pro FHTC i n Elikkula(1732)	G.O.(Rt)No .134/2022/WR D	TS/2020- 21/20988 24-12-2020	295.00	0.00	0.00	0.00
		10-05-2022				
13.JJM-2020-21-Pha se-2-Pro FHTC i n Kumarako(1733)	G.O.(Rt)No .541/2020/WR D	TS/2021- 22/40017 21-08-2020	245.36	0.00	0.00	0.00
		01-02-2022				
14.JJM-20-21-Phase 2-Akalakunnam Gp-Karimpa(1734)	G.O.(Rt)No .134/2022/WR D	TS/2022- 23/2021/3804 5 23-02-2022	4562.00	0.00	0.00	0.00
		27-05-2022				
15.JJM-2020-21-Lay ing pipeline in Chirakada(1735)	G.O.(Rt)No .134/2020/WR D	TS/2022- 23/17705 23-12-2022	4000.00	0.00	0.00	0.00
		17-06-2022				
16.JJM-2020-21-CWS S Ettumanoor & Adj Villag(1736)	. / /	. / /	670.00	0.00	0.00	0.00

17.JJM-2020-21-CWS	G.O.(Rt)No .134/2022/WR D	TS/2022- 23/26055	805.90	0.00	0.00	0.00	0.00
S Ettumanoor & Adj Villag(1736)	23-02-2022	07-07-2022					
18.JJM-2020-21-CWS	G.O.(Rt)No .134/2022/WR D	TS/2022- 23/2022/1676 4	7700.00	0.00	0.00	0.00	0.00
S Ettumanoor & Adj Villag(1736)	23-02-2022	17-06-2022					
19.JJM-2020-21-CWS	GO(Rt)No.	TS/2020- 2021/2020/13 249	546.24	247.25	0.00	11.24	0.00
S Ettumanoor & Adj Villag(1736)	541/2020/WRD 21-08-2020	24-08-2020					
20.JJM 2021-22 Pha sell lay&pro FH TC In Vija(4122)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2022- 2023/2022/12 3144 CE(SR) 06-01-2022	4130.82	0.00	0.00	130.33	0.00
21.JJM 2021-22 Pha seIV lay&pro FH TC Kooropa(4123)	GO(Rt) No. 134/2022/WRD 23-02-2022	TS/2022- 23/2022/2605 5 07-07-2022	4701.36	0.00	0.00		0.00
22.JJM 2021-22 Pha seV WSS Akalaku nnam OHSR,(4124)	GO(Rt)No. 777/2020/WRD 24-12-2020	TS/2021/2022 /2021/378963 8064 12-07-2021	1091.46	0.00	0.00		0.00
23.JJM 2020-21 Pha sell WSS Akalak unnam pack(4125)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2022- 2023/2021/38 67 05-03-2022	1174.16	0.00	0.00		0.00

24.JJM 2021-22 Pha	GO(Rt)No.	TS/2022- 2023/2021/30 929	2234.56	0.00	0.00	0.00
sell Elikulam laying pip(4126)	489/2021/WRD 18-09-2021	24-11-2021				
25.JJM 2021-22 Pha	GO(Rt)NO:1	WRD/KWA- CE(Sr)-Est_T S/6150/2022_ 26_1_1	1280.74	0.00	0.00	0.00
sell Erumeli pc kg 6 FHTC-(4127)	34/2022/WRD 23-02-2022	24-01-2023				
26.JJM Phasel Part	GO(Rt)No-5	WRD/KWA- Ce(SR)/EST_T S/3290/2023_ 26_1_1	47.97	0.00	0.00	0.00
3 Arpookkara p ro FHTC & (4128)	41/2020/WRD 21-08-2020	01-08-2023				
27.JJM Akalakunnam Mutholy:upgra dation WTP(4129)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2022- 23/2021/3804 5 27-05-2022	21.03	0.00	0.00	0.00
28.JJM 2021-22 Eli kulam suply&lay ing 150mm&(4130)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 22/2021/3092 9 24-11-2021	14.02	0.00	0.00	0.00
29.JJM PhaselI Kan jirappally-cons trn of 500(4131)	GO(Rt)No.1 34/2022/WRD 23-02-2022	WRD/KWA- CE(SR)EST-TS /16176/2023- 5-1-1 02-02-2023	266.53	0.00	0.00	0.00
30.JJM PhaselI Kan jirappally- pck g3 WS impr(4132)	GO(Rt)No.1 34/2022/WRD 23-02-2022	WRD/KWA- CE(SR)/EST_T S/16136/2023 _5_1_1 29-11-2023	59.38	0.00	0.00	0.00
31.JJM PhaselI Chi	GO(Rt)No.1	WRD/KWA- CE(SR)EST-TS	264.81	0.00	0.00	0.00

rakkadavu Pckg2 /15775/2023-
 Cnstrn-5.(4133) 34/2022/WRD 5-1-1
 23-02-2022 13-12-2023

ARU total 78020.46 3104.50 0.00 346.43 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

10.P.H.DVN,THIRUVALLA.(16)

1.JJM various wor k(1105)	various	VARIOUS	4049.82	0.00	0.00		0.00
	/ /	/ /					

2.JJM-thrikkodith anam pts(1390)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 2021/2020/15 520 27-08-2020	307.00	120.63	0.00		0.00
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3.JJM-kadapra pts(1391)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/20- 21/20/15186 25-08-2020	214.90	155.10	0.00		0.00
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4.JJM- vazhappall y pts(1392)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/20/14326, TS/22/23/22/ 17955 25-06-2022	402.00	88.75	0.00	0.70	0.00
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5.JJM- kurichy gp ts(1393)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/20- 21/20/24584 23-10-2020	212.00	36.38	0.00		0.00
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6.JJM-nedumkunnam gpts(1394)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/20- 21/20/14331 24-08-2020	259.80	80.08	0.00	1.19	0.00
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7.JJM- ayroor gpt s(1395)	GO(Rt)No.7 77/2020/WRD 24-12-2020 / /	.	518.90	420.42	0.00		0.00
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8.JJM_2021-22-Ayr	G.O (Rt) N	TS/21- 22/21/931,TS/ 2	903.00	267.62	0.00	18.47	0.00
oor Pts- urgent desilting(1695)	o. 489/2021/WRD 18-09-2021	2- 23/22/26338 25-07-2022					
9.JJM-2021-22-Era	G.O (Rt) N	TS/21- 22/22/7410,T S/ 21- 22/22/6728	4951.00	443.83	0.00	13.71	0.00
viperoor Pts-pr ov. FHTCs (1696)	o. 489/2021/WRD 18-09-2021	VARIOS 21-03-2021					
10.JJM- 2021-22-Pu	G.O (Rt) N	.	2426.00	0.00	0.00		0.00
ramattom pts- p rov. FHTCs(1697)	o. 489/2021/WRD 18-09-2021 / /						
11.JJM-2021-22-Tho	G.O (Rt) N	TS/21- 22/22/1,TS/21-	2844.00	349.42	0.00	11.47	0.00
ttappuzhassery pts -Prov.(1698)	o. 489/2021/WRD 18-09-2021	22/22/229 10-01-2022					
12.JJM-2021-22-Kal	G.O(Rt)No.	TS/22- 23/22/23908	2426.00	9.35	0.00		0.00
looppara pts -P rov. FHTCs(1699)	489/2021/WRD 18-09-2021	06-07-2022					
13.JJM- 2021-22-Ez	G.O (Rt)No	TS/21- 22/22/833,TS/ 2 1- .489/2021/WR 22/21/8623,V	4220.00	286.36	0.00		0.00
hmattoor Pts- P rov. FHTCs(1700)	D 18-09-2021	ARIOUS 21-03-2022					
14.JJM-2020-21-Ezh	G.O(Rt) No	.	505.87	435.18	0.00		0.00

umattoor GP- Pipe line ex(1701)	541/2020/WRD 21-08-2020 / /						
15.JJM-2020-21-Koi puram pts-Prov. FHTCs in (1702)	G.O(Rt)No. 541/2020/WRD 21-08-2020 25-08-2021	TS/20- 21/20/15180	225.00	228.41	0.00		0.00
16.JJM_2020-21-Thottappuzhassery pts-prov. (1703)	G.O(Rt)No. 541/2020/WRD ,7 77/2020/WRD2 /20205/01/20 4/12	TS/20- 21/20/24239	204.00	204.16	0.00		0.00
17.JJM- 2020-21 Kunnammathanam pts prov.FHT(1704)	G.O (Rt)54 1/2020/WRD 21-08-2020 25-08-2020	TS/20- 21/20/15272	204.10	177.90	0.00		0.00
18.JJM-2023-24 (full coverage)-koppuram-FH(1705)	G.O (Rt)No . 134/2022/WRD 23-02-2022 / /		6870.00	139.42	0.00	18.93	0.00
19.JJM-2022-24 (full coverage)-Kaviyoor - F(1706)	G.O (Rt) N 134/2022/WRD 23-02-2022 03-05-2022	TS/22- 23/21/13068	707.60	57.23	0.00	23.08	0.00
20.JJM-2022-24(full coverage)Thiruvandoo(1707)	G.O(Rt)No. . 134/2022/WRD 23-02-2022 / /		2837.50	0.00	0.00	158.54	0.00
21.JJM- 2022-24-Madappally pts- prov FHTCs (1708)	G.O(Rt)No. . 401/2022/WRD 13-05-2022 / /		7982.00	0.00	0.00		0.00

22.JJM-2022-24 Pai	G.O(Rt)No. .		6970.00	527.46	0.00	4.74	0.00
ppadu pts - pro v FHTCs (1709)	401/2022/WRD 13-05-2022 / /						
23.JJM-2022-24 Thr	G.O(Rt)No. .	TS/22- 23/22/19644	9630.00	2.75	0.00	58.60	0.00
ikkodithanam pt s- Prov FH(1710)	401/2022/WRD 13-05-2022	20-05-2022					
24.JJM-2022-24 Vaz	G.O.(Rt)No .	TS/3440/2022 /511	8384.00	315.06	0.00	260.85	0.00
happally pts _ Prov. FHTC(1711)	401/2022/WR D 13-05-2022	30-10-2022					
25.JJM-2022-24 Kur	G.O(Rt)No. .		9018.00	209.34	0.00	140.17	0.00
ichi pts- Provi ding -FHTC(1712)	401/2022/WRD 13-05-2022 / /						
26.JJM-JAL JEEVAN MISSION-PHASE 1(4392)	GO(Rt)No.5 .		1942.87	1401.51	0.00	8.80	0.00
	41/2020/WRD 21-08-2020 / /						
27.JJM-JAL JEEVAN MISSION-PHASE 2(4393)	GO(Rt)No.7 .		228.00	138.84	0.00		0.00
	77/2020/WRD 24-12-2020 / /						
28.JJM-JAL JEEVAN MISSION-PHASE 4(4394)	GO(Rt)No.1 .		1730.52	259.70	0.00	7.80	0.00
	34/2022/WRD 23-02-2022 / /						
29.JJM-JAL JEEVAN MISSION-PHASE 6(4395)	GO(Rt)No.8 .		26000.00	0.00	0.00		0.00
	97/2023/WRD 26-10-2023 / /						
ARU total			107173.88	6354.90	0.00	727.06	0.00
				Progressive			
SI			Estimate	upto	Budget	Revised	Budget

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

11.P.H.DVN.ALAPPUZHA.(17)

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1.JJM-UWSS to Alappuzha municipality and (1015)	accorded //	.	1475.33	0.00	0.00	0.00	0.00	
		//						
2.JJM-UWSS to Alappuzha municipality and (1015)	accorded //	accorded //	770.66	0.00	0.00	0.00	0.00	
3.JJM various work(1105)	various works //	.	1860.85	0.00	0.00	0.00	0.00	
		//						
4.JJM-Cherthala Municipality and adj. pan(1168)	accorded //	.	4317.30	0.00	0.00	0.00	0.00	
		//						
5.JJM-Cherthala Municipality and adj. pan(1168)	accorded //	.	3784.20	0.00	0.00	0.00	0.00	
		//						
ARU total			12208.34	0.00	0.00	0.00	0.00	
Progressive								
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

**12.PROJECT DIVISION, ALAPPUZHA(18)**

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1.JJM various work(1105)	G.O(Rt)No. 541/2020 & 777 /202020/08/20 20	.	21583.01	0.00	0.00		0.00
		//					

2.JJM-Augmentatio n of Mannar and Chennitha(1469)	G.O(Rt) No .541/2020/WR D 21-08-2020	TS/2020- 21/2020/2137 2	2673.19	1744.73	0.00	173.13	0.00
3.JJM-Augmentatio n of Bharanikka vu Pts (1470)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/2020/2497 0	2483.77	1627.82	0.00	369.47	0.00
4.JJM-Augmentatio n of Ambalappuz ha North P(1471)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/2020/2174 9	1439.07	0.00	0.00		0.00
5.JJM-Augmentatio n of Ambalappuz ha North P(1471)	GO(Rt)No. 541/2020/WRD 21-08-2020	TS/10924/202 3	45.98	0.00	0.00	19.85	0.00
6.JJM-Aug of Noor nadu,Chunakkara & Thamarak(1472)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/2020/2152 4	3987.00	2591.76	0.00	602.26	0.00
7.JJM-Augmentatio n of Vallikunna m Pt (1473)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2020- 21/2020/2497 2	2348.35	1575.98	0.00	333.40	0.00
8.JJM-Augmentatio n of Krishnapur	G.O(Rt)No. 541/2020/WRD	TS/2020- 21/2020/2497 1	1745.70	1483.02	0.00	113.39	0.00

am Pt. (1474)	21-08-2020	12-11-2020				
9.JJM-YDU Mannar	G.O(Rt)No.	TS/2021- 22/2022/8810	179.18	0.00	0.00	0.00
pt.(1475)	134/2022/WRD 23-02-2022	24-03-2022				
10.JJM-YDU Chennit	G.O(Rt)No.	TS/2021- 22/2022/8809	307.30	0.00	0.00	0.00
hala Pt.(1476)	134/2022/WRD 23-02-2022	21-03-2022				
11.JJM-YDU Noorana	G.O(Rt)No.	TS/2021- 22/2021/2658 8	91.02	0.00	0.00	0.00
du Pt.(1477)	134/2022/WRD 23-02-2022	24-03-2022				
12.JJM-YDU Thekke	G.O(Rt)No.	TS/2021- 22/2022/8898	70.81	0.00	0.00	0.00
ara Pt.(1478)	134/2022/WRD 23-02-2022	21-03-2022				
13.JJM-YDU Thekke	G.O(Rt)No.	TS/2021- 22/2021/2659 0	50.84	0.00	0.00	0.00
ara Pt.(1478)	134/2022/WRD 23-02-2022	03-03-2022				
14.JJM-CWSS to Mav elikara,Thazhak kara&Chett(1479)	G.O(Rt) No .401/2022/WR D 13-05-2022 / /		15990.30	0.00	0.00	0.00
15.CWSS to Harippa	G.O(Rt)No.		56843.49	0.00	0.00	0.00
d and adj 5 pan	401/2022/WRD					

chayaths p(1570)	13-05-2022 / /							
		TS/2022- 23/2021/1352	2990.81	0.00	0.00	1291.00	0.00	
16.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)No:4 01/2022/WRD 13-05-2022	0 01-07-2022						
17.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)no:4 01/2022/WRD 13-05-2022	TS/2590/2022 21-09-2022	2400.08	0.00	0.00	379.96	0.00	
18.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/2593/2022 21-09-2022	2184.02	0.00	0.00	471.37	0.00	
19.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/1797/2022 21-09-2022	1211.91	0.00	0.00	523.13	0.00	
20.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/2252/2022 21-09-2022	2515.73	0.00	0.00	542.95	0.00	
21.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)NO:4 01/2022/WRD 13-05-2022	TS/2520/2022 10-10-2022	2515.73	0.00	0.00	732.76	0.00	
22.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)NO:4 01/2022/WRD 13-05-2022	TS/2497/2022 30-09-2022	1844.85	0.00	0.00	398.20	0.00	
23.JJM CWSS Haripad Phase II- Variou panch(4117)	GO(Rt)No:4 01/2022/WRD 13-05-2022	TS/7122/2022 10-10-2022	4063.92	0.00	0.00	1315.66	0.00	
24.JJM CWSS Haripad Phase II- Var	GO(Rt)No:4 01/2022/WRD	TS/2255/2022	3201.28	0.00	0.00	690.92	0.00	

ious panch(4117)	13-05-2022	21-09-2022						
25.JJM CWSS Haripad Phase II- Various panch(4117)	GO(Rt)no:401/2022/WRD 13-05-2022	TS/2204/2022 21-09-2022	2459.61	0.00	0.00	796.28	0.00	
26.JJM CWSS Haripad Phase II- Various panch(4117)	GO(Rt)NO:401/2022/WRD 13-05-2022	TS/1855/2022 21-09-2022	2317.97	0.00	0.00	500.28	0.00	
27.JJM CWSS Haripad Phase II- Various panch(4117)	GO(Rt)No:401/2022/WRD 13-05-2022	TS/2260/2022 21-09-2022	1819.03	0.00	0.00	588.89	0.00	
28.JJM CWSS Haripad Phase II- Various panch(4117)	GO(Rt)No:401/2022/WRD 13-05-2022	TS/2234/2022 21-09-2022	1781.60	0.00	0.00	576.78	0.00	
29.JJM CWSS-Mavelikkara-chettikul angara pt (4118)	GO(Rt):401/2022/WRD 13-05-2022	TS/3909/2022 18-10-2022	4065.18	0.00	0.00	1316.07	0.00	
30.JJM Aug-Bharani kavu,Thekekkara ,krishnapm(4119)	GO(Rt)no:540/2022/WRD 21-08-2020	TS/2020-21/24970 11-11-2020	163.45	0.00	0.00	35.28	0.00	
31.JJM ARWSS to Vallikunam pt -Balance work(4120)	GO(Rt)no:541/2020/WRD 21-08-2020	TS/14438/2022 11-11-2020	465.84	0.00	0.00	100.58	0.00	
32.JJM sup&lyng13Km PL-Noornad,chanakara,Pa(4121)	GO(Rt)No:541/2020/WRD 21-08-2020	TS/3170/2023 20-07-2023	210.83	0.00	0.00	68.25	0.00	
ARU total			146050.85	9023.31	0.00	11939.85	0.00	

Progressive

Sl	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8
<b>13.P.H.DVN KOCHI.(20)</b>								
1.JJM various work(1105)	VARIOUS	.	375.00	0.00	0.00	0.00	0.00	
	/ /	/ /						
2.JJM-Retrofit. prov FHTC Chellanam pts (1833)	G.O.(Rt)No .489/2021/WR D T	.	556.00	0.00	0.00	0.00	0.00	
	VM18/09/2021	/ /						
3.JJM-Retrofit. prov FHTC Kumbalangy pts (1834)	G.O.(Rt)No .489/2021/WR D,T	.	153.50	0.00	0.00	0.00	0.00	
	VM18/09/2021	/ /						
4.JJM-Retrofit. prov FHTC Mulavukad pts (1835)	G.O.(Rt)No .134/2022/WR D,T	.	229.00	0.00	0.00	0.00	0.00	
	VM23/02/2022	/ /						
5.JJM-Retrofit. prov FHTC Cheranellor pts (1836)	G.O.(Rt)No .489/2021/WR D,T	.	128.00	0.00	0.00	0.00	0.00	
	VM18/09/2021	/ /						
6.JJM-Retrofit. prov FHTC Kadamakudy pts (1837)	G.O.(Rt)No .489/2021/WR D,T	.	15.70	0.00	0.00	0.00	0.00	
	VM18/09/2021	/ /						
ARU total			1457.20	0.00	0.00	0.00	0.00	
				Progressive				
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	



1	2	3	4	5	6	7	8
<b>14.P.H.DVN,ALUVA.(21)</b>							
1.JJM various work(1105)	GO(Rt)No.V VARIOUS 18-09-2021 / /	VARIOUS.	0.00	0.00	0.00	0.00	0.00
2.JJM-Provdg FHTC to Rural house holds Mal(1846)	VARIOUS(54 1/489) 18-09-2021 / /	.	114.00	0.00	0.00	0.00	0.00
3.JJM-Provdg FHTC to Rural house holds Ven(1847)	VARIOUS(54 1,489) 18-09-2021 / /	.	103.00	0.00	0.00	0.00	0.00
4.JJM-Prov.FHTC to Rural house holds Chitt(1848)	VARIOUS(54 1,489) 18-09-2021 / /	,	225.00	0.00	0.00	0.00	0.00
5.JJM- Prov.FHTC to Rural house holds Vengo(1849)	VARIOUS(54 1,489) 18-09-2021 / /	.	196.00	0.00	0.00	0.00	0.00
6.JJM-Prov FHTC to Rural household Kalady(1850)	VARIOUS(54 1/489) 18-09-2021 / /	.	170.00	0.00	0.00	0.00	0.00
7.JJM-Prov FHTC to Rural household Chenga(1851)	VARIOUS(54 1/489) 18-09-2021 / /	.	155.00	0.00	0.00	0.00	0.00
8.JJM-Prov FHTC to Rural household Sreemo(1852)	VARIOUS(54 1/489) 18-09-2021 / /	.	180.00	0.00	0.00	0.00	0.00
9.JJM-Prov FHTC to Rural household Mookka(1853)	VARIOUS(54 1/489) 18-09-2021 / /	.	1496.78	0.00	0.00	0.00	0.00
10.JJM-Prov FHTC to Rural household Puthen(1854)	VARIOUS(54 1/489) 18-09-2021 / /	.	825.70	0.00	0.00	0.00	0.00
11.JJM-Prov FHTC to Rural household Karuku(1855)	VARIOUS(54 1/489) 18-09-2021 / /	.	3220.87	0.00	0.00	0.00	0.00



**15.W.S.DVN,KOCHI.(22)**

1.JJM various work(1105)	VARIOUS	.	2104.00	0.00	0.00	11.33	0.00
	/ /	/ /					
2.JJM-Kadungalloor Pts(1827)	G.O.(Rt)No .541/2020/WRD	.	262.00	0.00	0.00	0.00	0.00
	21-08-2020	/ /					
3.JJM-Chendamangalam pt(1828)	G.O.(Rt)No .541/2020/WRD	.	261.83	0.00	0.00	0.00	0.00
	21-08-2020	/ /					
4.JJM-Chottanikkara pt(1829)	G.O(Rt)No. 541/2020/WRD	.	209.00	0.00	0.00	0.00	0.00
	21-08-2020	/ /					
5.JJM-Udayamperoor pt(1831)	G.O.(Rt)No .541/2020/WRD	.	239.00	0.00	0.00	0.00	0.00
	21-08-2020	/ /					
6.JJM-Kottuvally pt(1832)	G.O(Rt)No. 489/2021/WRD	.	806.00	0.00	0.00	0.00	0.00
	28-09-2021	/ /					
ARU total			3881.83	0.00	0.00	11.33	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**16.KIIFB-ALAPPUZHA(24)**

1.JJM various work(1105)	accorded	.	16576.56	0.00	0.00	0.00	0.00
	/ /	/ /					

2.Interest on JJM refunded(1201)	KWA/JB/WS/56/11-12 07-01-2012	08/2013-14/SE/PHC/MV PA. 01-01-2014	32.00	0.00	0.00	0.00	0.00
3.JJM-Spplyng&lyn g distrbtm syst m in Venmo(4283)	GO(Rt)No.8 97/2023/WRD 26-10-2023	TS/3046/2022 22-09-2022	3907.99	0.00	0.00	248.27	0.00
4.JJM-Providing F HTC in Edathua pt (4284)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/5324/2022 12-09-2022	298.81	0.00	0.00	18.03	0.00
5.JJM-Providing F HTC in Ramankar y pt (4285)	GO(Rt)No.1 34/2021/WRD 23-02-2023	TS/3046/2022 22-09-2022	323.14	0.00	0.00	8.19	0.00
6.JJM-Providing F HTC in Mannancherry pt (4286)	GO(Rt)No.3 41/2022/WRD 23-02-2022	TS/3007/2022 23-08-2022	1297.45	0.00	0.00	560.05	0.00
7.JJM-Providing F HTC in Mararikulam south(4287)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/3014/2022 23-08-2022	788.79	0.00	0.00	255.36	0.00
8.JJM-Providing F HTC in Aryad pt(4288)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/3328/2022 23-08-2022	462.26	0.00	0.00	199.54	0.00
9.JJM-Providing F HTC in Thalavadi pt (4289)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/5125/2022 15-09-2022	356.22	0.00	0.00	7.20	0.00
10.JJM-Providing F HTC in Nedumudi pt (4290)	GO(Rt)No.3 41/2022/WRD 23-02-2022	TS/3950/2022 20-09-2022	322.09	0.00	0.00	19.05	0.00

ARU total			24365.31	0.00	0.00	1315.70	0.00
				Progressive			
Sl No			Estimate	upto	Budget	Revised	Budget
Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8

**17.PROJECT DVN,PERUMBAVOOR.(25)**

1.JJM various work(1105)	VARIOUS	.	10744.41	0.00	0.00	0.00	0.00
	/ /	/ /					
2.JJM-WSS to Kala	G.O (Rt)No	TS/6267/2022 _26_1_1,	2749.86	1.21	0.00	593.09	0.00
dy Pts-Pro Dist	.	TS/2021-	66.00				
ri system (1660)	134/2022/WRD 23-02-2022	22/2022/79 26-10-2022					
3.JJM-WSS to Ayya	G.O (Rt) N	TS/2022- 23/26656,255	3797.70	466.54	0.00	573.67	0.00
mpuzha, Malayatt	o.	61.28462,210	6.00				
oor-Neeles(1661)	134/2022/WRd 23-02-2022	64,342 21-07-2022					
4.JJM-WSS to Thur	G.O (Rt) N	TS/7276/2022 /2611,18	3514.00	0.00	0.00	512.43	0.00
avor, Manjapra	o.	18/2022/511,	11.00				
Pts (1662)	134/2022/WRD 23-02-2022	7276/5 28-10-2022					
5.JJM-WSS to Edat	G.O (Rt) N	TS/2021- 22/2022/9728	9072.51	368.10	0.00	51.88	0.00
hala, Keezhmaad,	o.						
Choornikka(1663)	134/2022/WRd 23-02-2022	10-03-2022					
6.JJM-WSS to Veng	G.O (Rt) N	various	13029.42	91.41	0.00	1688.95	0.00
oor, Asamannoor,	o.						
	134/2022/WRd						

Mudakuzha (1664)	23-02-2022 / /							
7.JJM-WSS to Karu	G.O (Rt) N	various	412.90	67.50	0.00	141.27	0.00	
o. mallur& Kunnukk ara Pts (1665)	134/2022/WRD 23-02-2022 / /							
8.JJM-WSS to Karu	G.O (Rt)No	various	6496.68	2950.37	0.00	1257.11	0.00	
o. mallur& kunnukk ara Pts- P(1666)	489/2021/WRD 18-09-2021 / /							
9.JJM-WSS to Kanj	G.O (Rt) N	various	13967.33	585.56	0.00	2468.52	0.00	
o. oor,Sreemoolana garam& Par(1667)	401/2022/WRD 13-05-2022 / /							
10.JJM-WSS to Veng	G.O (Rt) N	VARIOUS	8512.90	468.83	0.00	1946.97	0.00	
o. ola Rayamangala m Pts (1668)	401/2022/WRD 13-05-2022 / /							
11.JJM-Pro FHTC to	G.O (Rt) N	.	8933.00	0.00	0.00		0.00	
o. Households of Keerampara(1670)	489/2021/WRD 18-09-2021 / /							
12.JJM-Pro FHTC to	GO(Rt)No.4	TS/2021- 22/2021/1310	2976.00	1287.68	0.00	456.94	0.00	
Households of	89/2022/WRD	8						
o. Ayavana Pt(1671)	rev ised 897/2026/10	/20209/12/20 21						
13.JJM-WSS to Arak	G.O (Rt) N	TS/2021- 2022/2021/13	3661.31	1530.75	0.00	770.14	0.00	
	177							

uzha & Palakuzha Pts (1672)	o. 489/2021/WRD 18-09-2021	09-12-2021						
14.JJM-PAINGOTTOOR Pro FHTCs & Distri syste(1673)	G.O (Rt0 N o.489/2021/WRD D 18-09-2021	WRD/KWA/CE (CR)?Est/T S/8972/2022 25-11-2022	1724.00	460.36	0.00	381.42	0.00	
15.JJM-Pro FHTC to	G.O (Rt) N	.	4616.00	0.00	0.00	5.34	0.00	
Hoseholds of Pothanikkad(1674)	o. 489/2022/WRD 18-09-2021 / /							
16.JJM-CRWSS to Ma	g.O (Rt0 N	WRD/KWA/CE (CR)/EST/T	11846.00	210.93	0.00	470.84	0.00	
need, Mulanthuruthy, Edak(1675)	o. 489/2021/WRD 18-09-2021	S/11477/2022 06-01-2023						
17.JJM-Providing F	G.O (Rt) N	WRD/KWA/CE (CR)EST-TS	3253.00	0.00	0.00		0.00	
HTCs in ward 6, 7,10, 11 i(1676)	o. 114/2022/WRD 18-09-2021	/5861/2022 06-01-2023						
18.JJM-WSS to Rama	G.O (Rt0 N	WRD/KWA/CE (CR)EST-TS	11843.38	103.81	0.00	459.81	0.00	
mangalam, Maradi and Pamp(1677)	o. 489/2021/WRD 18-09-2021	/11477/2022 06-01-2023						
19.JJM- Prov. FHTC	G.O (Rt) N	WRD/KWA/CE (CR)/EST-T	3447.00	0.00	0.00	491.39	0.00	
s in Kavalangad pts (1678)	o. 489/2021/WRD 18-09-2021	S/15415/2022 06-01-2023						
20.JJM- Providing	G.O(Rt) No	WRD/KWA/CE (CR)/EST-T	8933.00	0.00	0.00		0.00	

FHTCs in Nellikuzhy pts (1679) . 489/221/WRD S/14807/2022  
18-09-2021 14-12-2022

ARU total 133613.40 8593.05 0.00 12269.77 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**18.P.H.DVN,THODUPUZHA.(26)**

1.JJM various work(1105)	various	.	.	3582.23	0.00	0.00	0.00	0.00
	/ /	/ /						

2.JJM-Karimannor Pt-Pro FHTC(1763)	G.O.(Rt)No .541/2020/WRD		TS/2020-21/2020/1697	283.80	0.00	0.00	90.36	0.00
	21-08-2020	03-09-2020						

3.JJM-Alakode Pt-Pro FHTC(1764)	G.O.(Rt)No .134/2022/WRD		TS/2022-23/2021/1785	206.00	0.00	0.00	13.89	0.00
	23-03-2022	21-07-2022						

4.JJM-2021-22 SLS	G.O(Rt)No.		TS/2022-23/2021/1785	369.00	0.00	0.00	22.47	0.00
SC 5-Alokode Pt Package-I(1765)	134/2022/WRD	23-03-2022	21-07-2022					

5.JJM-2020-21 Udu mbannor Gp Prov . FHTC (1766)	G.O(Rt)No.		TS/2022-23/2020/1686	578.00	0.00	0.00	59.62	0.00
	134/2022/WRD	23-02-2022	09-06-2022					

6.JJM-2021-22-Pro	G.O(Rt)No.		2022/2023-24/17846	185.12	0.00	0.00	23.87	0.00
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FHTC in Purapuzha Pts (1767)	134/2022/WRD 23-06-2022	23-06-2022					
7.JJM-2021-22-Pro FHTC in Purapuzha Pts (1767)	G.O.(K)No. 37/2020/WRD 08-06-2020 / /	2020-21/2020/1328	172.31	0.00	0.00	54.16	0.00
8.JJM-2021-22-Kodikulam Pt Pro FHTC (1768)	G.O(Rt)No. 134/2022/WRD 13-06-2022	13-06-2022					
9.JJM-2021-22-Kodikulam Pt Pro FHTC (1768)	G.O.(Rt)541/2020/WRD 21-08-2020	03-09-2020	TS/2020-21/2020/1697	232.70	0.00	0.00	45.03
10.JJM-2020-21-Pro FHTC Vannapuram Pts-Pha(1769)	G.O.(Rt)No .134/2022/WRD 23-02-2022	22-07-2022	TS/2022-23/2021/1831	449.00	0.00	0.00	76.20
11.JJM-2020-21-Phase-II-Pro FHTC in Vannapp(1770)	G.O.(Rt)No .134/2022/WRD 23-02-2022	22-07-2022	TS/2022-23/2021/1831	70.00	0.00	0.00	0.00
12.JJM-Manakkad Pt Pro FHTC(1771)	G.O.(Rt)No .541/2020/WRD 21-08-2020	21-08-2022	2022-23/2022/1656	12.70	0.00	0.00	0.00

13.JJM-Manakkad Pt Pro FHTC(1771)	G.O.(Rt)No .134/2022/WR D	TS/2022- 23/2021/1271 8	32.97	0.00	0.00	9.54	0.00
		23-02-2022	19-05-2022				
14.JJM-Vandenmedu GP Pro FHTC(1772)	G.O.(Rt)No .134/2022/WR D	.	95.91	0.00	0.00		0.00
		23-02-2022 / /					
15.JJM-Edavetty Gp Pro FHTC(1773)	G.O.(Rt)No .541/2020/WR D	TS/2020- 21/16801	222.00	0.00	0.00		0.00
		21-08-2020	27-08-2020				
16.JJM-Edavetty Gp Pro FHTC(1773)	G.O.(Rt)No. 134/2022/WRD	.	202.00	0.00	0.00	52.39	0.00
		23-02-2022 / /					
17.JJM-Chakkupallo m GP Pro FHTC(1774)	G.O.(Rt)13 4/2022/WRD	2021- 22/2020/1374 2	68.13	0.00	0.00		0.00
		23-02-2022	23-03-2022				
18.JJM-Peruvanthan am Gp-pro FHTC(1778)	G.O.(Rt)No .134/2022/WR D	2021- 22/2020/1366 6	76.43	0.00	0.00	13.58	0.00
		23-02-2022	23-03-2022				
19.JJM-Peermade Pt pro FHTC(1780)	G.O.(Rt)No .134/2022/WR D	2022- 23/2021/1433 0	1516.00	0.00	0.00		0.00
		23-02-2022	25-07-2022				

		TS-2020- 21/2020/1359	71.41	0.00	0.00	5.95	0.00
20.JJM-Adimaly Gp- pro FHTC(1782)	G.O.(Rt)No .541/2020/WR D	4 21-08-2020 25-08-2020					

21.JJM-2021-24-Chi	G.O(Rt)No.	TS/328/2022_ 5_1_1	1863.00	0.00	0.00		0.00
nnakanal Pt-pro FHTC (1784)	134/2022/WRD 23-12-2022	23-12-2022					

ARU total			10560.71	0.00	0.00	496.32	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**19.P.H.DVN,THRISSUR.(29)**

1.JJM various wor k(1105)	VARIOUS	.	21582.63	0.00	0.00	4341.67	0.00
	//	//					
2.JJM-2020-21 Pro viding FHTCs in Arimboor (1500)	G.O (Rt) N o. 541/2020- 21/ WRD21/08/202 1	. //	6199.00	0.00	0.00	225.12	0.00
3.JJM-2020-21-Pro viding FHTCs in Manalur G(1501)	G.O (Rt)No . 541/2020- 21/W RD21/08/2020	. //	5212.00	0.00	0.00	189.05	0.00
4.JJM-2020-21-Pro viding FHTCs in Punnayur (1502)	G.O(Rt)No. 541/2020- 21/WRD 21-08-2020	. //	4494.00	0.00	0.00	126.79	0.00
5.JJM-2020-21-Pro viding FHTCs in Vadakkekk(1503)	Accorded //	. //	3237.40	0.00	0.00	340.64	0.00

6.JJM-2020-21-Pro viding FHTCs in Kadavallu(1504)	accorded //	. //	3750.46	0.00	0.00	553.67	0.00
7.JJM-2020-21-Pro viding FHTCs in Kattakamp(1505)	Accorded //	. //	2990.30	0.00	0.00	82.74	0.00
8.JJM-2020-21-Pro viding FHTCs in Porkulam (1506)	Accorded //	. //	2234.20	0.00	0.00	231.85	0.00
9.JJM-2020-21-Pro viding FHTCs in Nadathara(1507)	Accorded //	. //	1068.10	0.00	0.00	91.76	0.00
10.JJM-2020-21-Pro viding FHTCs in Vallathol(1508)	Accorded //	. //	1771.00	0.00	0.00	552.33	0.00
11.JJM-2020-21-Pro viding FHTCs in Adat (1509)	Accorded //	. //	6237.00	0.00	0.00	208.48	0.00
12.JJM-2020-21-Pro viding FHTCs in Koratty (1510)	Accorded //	. //	4631.00	0.00	0.00	87.03	0.00
13.JJM-2020-21-Pro viding FHTCs in Mulankunn(1511)	Accorded //	. //	3483.00	0.00	0.00	198.37	0.00
14.JJM-2020-21-Pro viding FHTCs in Punnayurk(1512)	Accorded //	. //	3512.00	0.00	0.00	303.63	0.00
ARU total			70402.09	0.00	0.00	7533.12	0.00
				Progressive			
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

		TS/2020- 2021/2020/21	1746.00	693.16	0.00	152.30	0.00
1.JJM phase1-vala	G.O(Rt)No.	871					
ppad grm pcyt C WSS to nat(1004)	541/2020/WRD 21-08-2020	22-10-2020					
2.JJM phase1-Vada	G.O(Rt)No.	.	1491.00	505.24	0.00	166.51	0.00
nappilly grm pc yt CWSS to(1006)	541/2020/WRD 21-08-2020	/ /					
3.JJM Phase 1-Eda	G.O(Rt)No.	.	786.00	333.49	0.00	108.67	0.00
thirithy gp.CWS S to Natti(1010)	541/2020/WRD 21-08-2020	/ /					
4.JJM-WSS to to a	G.O(Rt)No.	.	1632.00	595.19	0.00	159.18	0.00
thirapuzha pts(1011)	541/2020/WRD 21-08-2020	/ /					
5.JJM-WSS to pall	G.O(Rt)No.	.	670.00	290.90	0.00	98.15	0.00
ickthodu pts(1012)	541/2020/WRD 21-08-2020	/ /					
6.JJM phase1-Natt	G.O(Rt)No.	.	837.00	409.51	0.00	112.54	0.00
ika gp CWSS to Nattika fi(1013)	541/2020/WRD 21-08-2020	/ /					
7.JJM phase1-kaip	G.O(Rt)No.	.	1327.00	417.47	0.00	248.71	0.00
amangalam gp CW SS Nattika(1014)	541/2020/WRD 21-08-2020	/ /					
8.JJM phase1-Katt	G.O(Rt)No.	.	233.15	0.00	0.00	43.26	0.00
oor gp providin g FHTC to (1022)	541/2020/WRD 21-08-2020	/ /					
9.JJM phase1-Muri	G.O(Rt)No.	.	52.60	0.00	0.00		0.00
yad gp providin mg FHTC to(1023)	541/2020/WRD 21-08-2020	/ /					

10.JJM phase1-Poom angalam gp providing FHtc(1024)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	161.65	179.22	0.00	43.94	0.00
11.JJM phase1-Anth ikad gp providing FHtc to(1028)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	820.00	329.99	0.00	76.10	0.00
12.JJM phase1-Avin iserry gp prvdng FHtc to (1032)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	85.00	50.28	0.00	13.26	0.00
13.JJM phase1-Eriy ad gp prvdng FHtc to rura(1033)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	285.00	260.98	0.00		0.00
14.JJM phase1-nenm alikkara gp providing FHtc(1046)	G.O(Rt)No . .541/2020/WRD D 21-08-2020 / /	472.00	0.00	0.00		0.00
15.JJM Phase1- mad hilagam gp CWSS to Nattik(1052)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	1096.00	591.91	0.00	44.82	0.00
16.JJM Phase 1- pe rinjanam gp CWSS to natti(1055)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	767.00	223.33	0.00	57.66	0.00
17.JJM Phase 1-SN purram gp CWSS to Nattika(1057)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	1572.00	352.59	0.00	211.85	0.00

18.JJM Phase 1- pa diyur gp provid ing FHTC t(1103)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	172.35	0.00	0.00	67.38	0.00
19.JJM various wor k(1105)	VARIOUS . / / / /	32941.19	0.00	0.00		0.00
20.JJM phase1-kara lam gp provdng FHTC to ru(1111)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	377.95	330.43	0.00	49.64	0.00
21.JJM phase1-cher pu gp provdng F HTC to rur(1115)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	848.70	431.86	0.00	87.65	0.00
22.JJM phase1-chaz hoor gp provdng FHTC to r(1116)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	780.00	473.06	0.00	54.79	0.00
23.JJM phase1 -Tha niam gp providn g FTHC to (1119)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	1090.00	340.74	0.00	90.06	0.00
24.JJM phase1 -val lachira gp prov dng FHTC t(1120)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	312.30	162.00	0.00	43.17	0.00
25.JJM phase1-Para lam gp provdng FHTC to ru(1121)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	233.00	130.13	0.00	36.25	0.00
26.JJM phase1 edav ilangu gp prvdn g FHTC to (1124)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /	352.00	0.00	0.00		0.00

27.JJM phase1 aloo	G.O(Rt)No. .	430.00	0.00	0.00	0.00
r gp provdng FH TC to rura(1125)	541/2020/WRD 21-08-2020 / /				
28.JJM phase1-koda	G.O(Rt)No. .	340.00	0.00	0.00	0.00
kara gp provdng FHTC to r(1126)	541/2020/WRD 21-08-2020 / /				
29.JJM phase1- mat	G.O(Rt)No. .	580.00	0.00	0.00	0.00
tathur gp provi ng FHTC to(1127)	541/2020/WRD 21-08-2020 / /				
30.JJM phase1- par	G.O(Rt)No. .	680.00	0.00	0.00	0.00
iyaram gp provn g FHTC to (1128)	541/2020/WRD 21-08-2020 / /				
31.JJM phase1- kad	G.O(Rt)No. .	750.00	0.00	0.00	0.00
ukutty gp prvdn g FHTC to (1129)	541/2020/WRD 21-08-2020 / /				
32.JJM phase1-melo	G.O(Rt)No. .	1930.00	0.00	0.00	0.00
or gp provdng F HTC to rur(1130)	541/2020/WRD 21-08-2020 / /				
33.JJM phase1-kora	G.O(Rt)No. .	45.00	0.00	0.00	0.00
tty gp provdng FHTC to ru(1131)	541/2020/WRD 21-08-2020 / /				
34.JJM phase1- var	G.O(Rt)No. .	820.00	0.00	0.00	0.00
athrappilly gp provdng FH(1132)	541/2020/WRD 21-08-2020 / /				
35.JJM phase1-pudu	G.O(Rt)No. .	830.00	0.00	0.00	0.00



kkad gp provdng FHTC to r(1133)	541/2020/WRD 21-08-2020 / /						
36.JJM phase1-alag	G.O(Rt)No. .	1427.00	0.00	0.00		0.00	
appanagar provd ng FHTC to(1134)	541/2020/WRD 21-08-2020 / /						
37.JJM phase1- thi	G.O(Rt)No. .	465.00	386.70	0.00	26.42	0.00	
rkkur gp prvdng FHTC to r(1135)	541/2020/WRD 21-08-2020 / /						
38.JJM-2020-21-Pro viding FHTCs in Porkulam (1506)	. . / / / /	0.00	0.00	0.00		0.00	
39.JJM-2021-22 Pha se-2 Provdg FHT C to Edath(1866)	G.O.(Rt)No .134/2022/WR D 23-02-2022 24-03-2022	TS/2021- 2022/2021/37 2558.00	907.48	0.00	280.45	0.00	
40.JJM-Athirappill y Gp -Provdg FH TC to rura(1867)	G.O.(Rt)No .134/2022/WR D / / 17-11-2022	TS/4212/2022 1519.00	63.10	0.00	212.29	0.00	
41.JJM-2021-22-PHA SE-2-Alagappana gar GP (1868)	. 23-02-2022 08-07-2022	TS/2022- 23/2021/2441 4025.41	0.00	0.00	119.52	0.00	
42.JJM-Avinissery GP-Provg 2713 F HTC (1869)	G.O.(Rt)No .134/2022/WR D 23-02-2022 20-06-2022	TS/2022- 23/2021/1365 2900.00	0.00	0.00	120.02	0.00	

43.JJM-Edavilangu pts-Provg FHTC phase-2 (1870)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2021- 2022/2021/35 343 16-03-2022	93.00	48.66	0.00	18.99	0.00
44.JJM-CWSS to Nat tika Firka-Phas e-2-Engand(1871)	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 2022/2021/37 841 25-11-2021	1027.00	309.87	0.00	160.58	0.00
45.JJM-Eriyad pt-P rov FHTC -Phase -2 (1872)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2021- 2022/2021/35 253 23-03-2022	180.00	134.18	0.00	19.78	0.00
46.JJM-Kadukutty G P-Phase-2(1873)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2022- 2023/2021/59 33 17-06-2022	2177.52	290.94	0.00	331.34	0.00
47.JJM-PHASE-2-WSS to Nattika Fir ka-Kaipama(1874)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2021- 2022/2021/37 840 24-03-2022	3088.71	1373.08	0.00	308.90	0.00
48.JJM-CWSS to Nat tika Firka-Phas e-2-Manthi(1875)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2021- 2022/2021/37 842 24-03-2022	2179.00	1131.28	0.00	153.86	0.00
49.JJM-Phase-2-Mel oor GP(1876)	G.O.(Rt)No .134/2022/WR D		2298.00	177.68	0.00	483.51	0.00

23-02-2022 / /

50.JJM-WSS to Natt ika Firka-Phase 2-Nattika(1877)	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 2022/2021/37 839 25-11-2021	871.00	241.69	0.00	98.99	0.00
51.JJM-Parappukkar a GP(1878)	G.O(Rt)No. . 541/2020/WRD 21-08-2020 / /		78.30	128.59	0.00	624.20	0.00
52.JJM-Phase-2-Par iyaram GP prov FHTC (1879)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2022- 2023/2021/59 3 27-06-2022	2853.00	809.92	0.00	319.11	0.00
53.JJM-CWSS to Nat tika Firka -Pha se-2-Perin(1880)	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 2022/2021/37 947 26-11-2021	729.00	126.02	0.00	87.62	0.00
54.JJM-WSS to Natt ika Firka-Phase 2-Thaliku(1881)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2021- 2022/2021/38 35 25-03-2022	2521.62	663.77	0.00	370.19	0.00
55.JJM-Phase-2-Val lachira pts(1882)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2022- 23/2021/1327 2 23-06-2022	1360.00	110.93	0.00	128.66	0.00
56.JJM CWSS FHTC M	GO(Rt)No 8	WRD/KWACE( CR)EST_TS/	150.00	0.00	0.00	21.58	0.00

ethala,Eriyad,E davilangu,(1936)	97/2023/WRD 26-10-2023	12191/2023_5 24-11-2023						
57.JJM RDWSS to Ka ttoor,Padiyur,P oomanaglam(1937)	GO(R)No:89 7/2023/WRD 26-10-2023	WRD/KWA- CE(CR)/EST_T S/12309/2023 29-12-2023	600.00	0.00	0.00	43.17	0.00	
58.JJM CWSS Nattik a Firka Engandi yur Grama (1938)	GO(Rt) 897 /2023/WRD 26-10-2023 / /	0	3326.71	0.00	0.00	129.50	0.00	
59.JJM CWSS Nattik a Firka LSGDroa d restorat(1939)	GO (Rt)897 /2023/WRD 26-10-2023 / /	0	879.12	0.00	0.00	172.66	0.00	
60.JJM CWSS Nattik ka Firka Extn o f Pumbing (1940)	GO(Rt)No: 897/2023/WRD 26-10-2023 / /	0	464.00	0.00	0.00	43.17	0.00	
61.JJM CWSS Nattik a Firka Extn Gr avity main(1941)	GO (Rt) 89 7/2023/WRD 26-10-2023 / /	0	1300.00	0.00	0.00	129.50	0.00	
62.JJM Cherpu panc hayath Road res toration (1942)	GO (Rt)No: 897/2023/WRD 26-10-2023 / /	0	280.00	0.00	0.00	120.86	0.00	
63.JJM Cherpu panc hayath Road res toration (1942)	GO(Rt) NO: 897/2023/WRD / / / /	0	0.00	0.00	0.00	215.83	0.00	
64.JJM CWSS Nattik	GO(Rt)No:	0	1156.00	0.00	0.00	215.83	0.00	

a Firka LSGD Road restoration(1943) 897/2023/WRD  
26-10-2023 / /

65.JJM-Phase1-Velukkara gpt-pro F HTC-Rural (4396) GO(Rt)No.5  
41/2020/WRD  
21-08-2020 / /

ARU total 98056.48 14009.27 0.00 6922.42 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**21.P.H.DIVISION, PALAGHAT.(31)**

1.JJM various work(1105)	various	various	6381.44	0.00	0.00	0.00	0.00	0.00
	/ /	/ /						

2.JJM-Prov.FHTCs for Kozhinjampara, Vadaka(1340)	accorded	accorded	7170.00	0.00	0.00	0.00	0.00	0.00
	/ /	/ /						

3.CWSS to Nenmara Ayioor and mel arcade (1604)	accorded	accorded	938.92	0.00	0.00	0.00	0.00	0.00
	/ /	/ /						

4.CWSS to Peringottukurissi and Kuthannur (1640)	accorded	accorded	750.00	0.00	0.00	0.00	0.00	0.00
	/ /	/ /						

5.JJM-Prov. FHTCs in Tharur gp(1906)	accorded	accorded	730.00	0.00	0.00	0.00	0.00	0.00
	/ /	/ /						

ARU total			15970.36	0.00	0.00	0.00	0.00	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8
<b>22.P.H.DIVISION, SHORNUR.(32)</b>							
1.JJM various work(1105)	VARIOUS WORKS //	VARIOUS //	4123.74	0.00	0.00	0.00	0.00
2.JJM-Prov.FHTC in Anakkara Pts.(1883) D	G.O.(Rt)No .541/2020/WR 21-08-2020	.	384.00	0.00	0.00	0.00	0.00
3.JJM-Prov.FHTC in Anakkara Pts.(1883) D	G.O.(Rt)No .489/2021/WR 18-09-2021	.	1679.00	0.00	0.00	0.00	0.00
4.JJM-Prov.FHTC in Anakkara Pts.(1883) D	G.O.(Rt)No .134/2022/WR 23-02-2022	.	396.00	0.00	0.00	0.00	0.00
5.JJM-Prov. FHTC Pattithara Pts(1884) D	G.O.(Rt)No .541/2020/WR 21-08-2020	.	607.00	0.00	0.00	0.00	0.00
6.JJM-Prov. FHTC Pattithara Pts(1884) D	G.O.(Rt)No .489/2021/WR 18-09-2021	.	2272.00	0.00	0.00	0.00	0.00
7.JJM-Prov. FHTC Pattithara Pts(1884) D	G.O.(Rt)No .134/2022/WR 23-02-2022	.	670.00	0.00	0.00	0.00	0.00
8.JJM-Prov. Kappur Pts(1885) D	G.O.(Rt)No .541/2020/WR 21-08-2020	.	565.00	0.00	0.00	0.00	0.00
9.JJM-Prov. Kappur Pts(1885) D	G.O.(Rt)No	.	1305.00	0.00	0.00	0.00	0.00

r Pts(1885)	.489/2021/WR D 18-09-2021 / /					
10.JJM-Prov. Kappu r Pts(1885)	G.O.(Rt)No . .134/2022/WR D 23-02-2022 / /	454.00	0.00	0.00	0.00	0.00
11.JJM-Provdg FHTC s in Kanjirapuz ha pts (1886)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	201.00	0.00	0.00	0.00	0.00
12.JJM-Provdg FHTC s in Karakuruss i pts (1887)	G.O.(Rt)No , .541/2020/WR D 21-08-2020 / /	422.50	0.00	0.00	0.00	0.00
13.JJM-Provdg FHTC s Thachampara p ts (1888)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	114.13	0.00	0.00	0.00	0.00
14.JJM-Provdg FHTC s in Ambalappar a pts (1889)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	263.20	0.00	0.00	0.00	0.00
15.JJM-Provdg FHTC s in Nellaya GP(1892)	G.O.(Rt)No , .541/2020/WR D 21-08-2020 / /	623.00	0.00	0.00	0.00	0.00
16.JJM-Provdg FHTC s in Nellaya GP(1892)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	965.00	0.00	0.00	0.00	0.00

17.JJM-Provdg FHTC s in Nellaya GP(1892)	G.O.(Rt)No . .134/2022/WR D 23-02-2022 / /	760.00	0.00	0.00	0.00	0.00
18.JJM-Provdg Kulu kkallor GP(1893)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	426.00	0.00	0.00	0.00	0.00
19.JJM-Provdg Kulu kkallor GP(1893)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	913.00	0.00	0.00	0.00	0.00
20.JJM-Provdg Kulu kkallor GP(1893)	G.O.(Rt)No . .134/2022/WR D 23-02-2022 / /	576.00	0.00	0.00	0.00	0.00
21.JJM-Prov.FHTCs in Kadampazhipu ram,Pookot(1894)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	463.21	0.00	0.00	0.00	0.00
22.JJM-Prov.FHTCs in Kadampazhipu ram,Pookot(1894)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	1104.00	0.00	0.00	0.00	0.00
23.JJM-Prov. FHTC in Karimpuzha G P (1895)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	182.86	0.00	0.00	0.00	0.00
24.JJM-Public tap conservation at various p(1896)	G.O.(Rt)No , .541/2020/WR D 21-08-2020 / /	447.00	0.00	0.00	0.00	0.00
25.JJM-prov. FHTC	G.O.(Rt)No .	1116.00	0.00	0.00	0.00	0.00



Sreekrishnapuram pts (1897)	.489/2021/WR D 18-09-2021 / /						
26.JJM-Prov. FHTC to Vellinezhy pts (1898)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	839.00	0.00	0.00	0.00	0.00	0.00
27.JJM-Prov. FHTC to Kadampuzhyputram pts (1899)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	1446.00	0.00	0.00	0.00	0.00	0.00
28.JJM-Pro new wtr connctn-Anakkara panchaya(4291)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	384.00	235.76	0.00	48.07	0.00	0.00
29.JJM-Pro new wtr connctn-Pattitthara panch(4292)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	607.00	437.45	0.00	54.47	0.00	0.00
30.JJM-pro FHTC -Kanjirappuzha panchayath-p(4293)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	201.00	175.40	0.00	8.21	0.00	0.00
31.JJM-Pro FHTC-Karakurussi panchayath-pkd-(4294)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	422.50	271.17	0.00	52.53	0.00	0.00
32.JJM-Pro FHTC -Thachanpara panchayath-pha(4295)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	114.13	97.13	0.00	6.67	0.00	0.00
33.JJM-Pro FHTC -Thenkara panchayath-phase (4296)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	64.66	52.41	0.00	3.93	0.00	0.00
34.JJM-Pro FHTC-Thachanattukara panchayath-(4297)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	51.66	41.78	0.00	3.17	0.00	0.00

35.JJM-Pro FHTC-Ka rimba panchayat h-phase I (4298)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	72.94	50.39	0.00	7.23	0.00
36.JJM-Pro FHTC-Am balappara panch ayath-phas(4299)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	263.20	177.65	0.00	30.39	0.00
37.JJM-Pro FHTC-An anganadi pancha yath-phase(4300)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	92.17	60.10	0.00	10.28	0.00
38.JJM-Pro FHTC-Ne llya GPT-Pkd- phase I (4301)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	623.00	333.37	0.00	105.22	0.00
39.JJM-Pro FHTC-Ku lukkalloor GPT Pkd-phase (4302)	GO(Rt)NO.5 . 41/2020/WRD 21-08-2020 / /	426.00	359.56	0.00	21.31	0.00
40.JJM-Pro FHTC-Ka dampzhprm,srekr shnprm,vel(4303)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	463.21	436.21	0.00	11.65	0.00
41.JJM-Pro FHTC-Ka rimpuzha Grama panchayath(4304)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	182.86	155.89	0.00	10.55	0.00
42.JJM-Public tap conversion at v arious pan(4305)	GO(Rt)NO.5 . 41/2020/WRD 21-08-2020 / /	447.00	248.49	0.00	68.72	0.00
43.JJM-RO filter i nstltn-vrs anga nawadies &(4306)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	82.50	73.85	0.00	2.78	0.00
44.JJM-FHTC cnnctn given vrs anga	GO(Rt)No.5 . 41/2020/WRD	28.20	16.83	0.00	3.90	0.00

nawadies &(4307)	21-08-2020 / /						
45.JJM-RO Plant in stallation Agal i panchaya(4308)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	52.77	47.41	0.00	1.72	0.00	
46.JJM-RO Plant in stallation Thri kkaderi pa(4309)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	89.00	35.69	0.00	17.09	0.00	
47.JJM-Automation of various pump houses (4310)	GO(Rt)No.5 . 41/2020/WRD 21-08-2020 / /	3.15	3.14	0.00	0.00	0.00	
48.JJM-Pro addtnl FHTC-Anakkara p anchayath (4311)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	1679.00	0.00	0.00	399.42	0.00	
49.JJM-Pro FHTC-Pa ttithara pancha yth phase (4312)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	2272.00	0.00	0.00	424.49	0.00	
50.JJM-Pro FHTC-Ka ppur panchayth Phase II (4313)	GO(Rt)NO.4 . 89/2021/WRD 18-09-2021 / /	1305.00	48.80	0.00	352.68	0.00	
51.JJM-Pro FHTC-Ne llaya panchayth phasell (4314)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	965.00	0.00	0.00	208.71	0.00	
52.JJM-Pro addtnl FHTC-Kulukkaloo r panchayt(4315)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	913.00	38.35	0.00	188.06	0.00	
53.JJM-Pro FHTC-Po okkottukavu pan chayath ph(4316)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	1104.00	0.00	0.00	301.56	0.00	
54.JJM-Pro FHTC-Sr eekrishnapuram panchayth (4317)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	1116.00	0.00	0.00	233.59	0.00	

55.JJM-Pro FHTC-Vel linezhya panchayath phase (4318)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	839.00	0.00	0.00	214.45	0.00
56.JJM-Pro FHTC-Kadampazhy puram panchayath (4319)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	1446.00	0.00	0.00	308.50	0.00
57.JJM-Pro FHTC-Anakkara panchayath phase II(4320)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	396.00	0.00	0.00	30.56	0.00
58.JJM-Pro FHTC-Pattithara panchayath phase (4321)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	670.00	0.00	0.00	131.75	0.00
59.JJM-Pro FHTC-Kappur panchayath phase III(4322)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	454.00	0.00	0.00	49.58	0.00
60.JJM-Pro FHTC-Neelaya panchayath phase III(4323)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	760.00	0.00	0.00	52.18	0.00
61.JJM-Pro FHTC-Kulukkallor panchayath phase(4324)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	576.00	0.00	0.00	35.52	0.00
62.JJM-Pro FHTC-Karimpuzha panchayath phase (4325)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	61.00	0.00	0.00	17.36	0.00
63.JJM-Lakkidi peroor(4326)	GO(Rt)NO.1 34/2022/WRD 23-02-2022 / /	0.00	0.00	0.00		0.00

64.JJM-Pro new wtr cnnctn-kappur panchayath(4327)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	565.00	260.22	0.00	113.30	0.00
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ARU total		43109.59	3657.05	0.00	3529.60	0.00
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Progressive

Sl No Name of the work	AS No & Date 1	TS No & Date 2	Estimate Amount 4	upto 31-03-2023 5	Budget 23/24 6	Revised 23/24 7	Budget 24/25 8
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**23.P.H.DIVISION, MUVATTUPUZHA(34)**

1.JJM various wor k(1105)	G.O.(Rt) No . 541/2020- 21/W RD21/08/2020 / /	VARIOUS WORK.	5189.65	0.00	0.00	1824.10	0.00
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2.JJM- Kottappady(1282)	G.O.(Rt)No .134/2022/WR D 14-09-2021 / /	16164/2021- 2022.	950.00	0.00	0.00	305.64	0.00
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3.JJM-Avoly(1283)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	8971/2022- 2023	785.62	0.00	0.00	203.02	0.00
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4.JJM-Elanji(1284)	G.O.(Rt)No .134/2022/WR D / /	23889/2021- 2022	4002.00	0.00	0.00	1004.08	0.00
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5.JJM- Kalloorkadu(1290)	G.O.(Rt)No .134/2022/WR D / /	WRD/KWA- CE(CR)/EST_T S/2490/2022_ 5_1_1 / /	4138.20	0.00	0.00	976.94	0.00
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6.JJM-Paipra(1291)	G.O.(Rt)No .134/2022/WR D / /	WRD/KWA- CEP/EST_TS/9 70/2022- 26_1_1 / /	7368.17	0.00	0.00	1772.01	0.00
7.JJM-Valakom(1313)	G.O.(Rt)No .134/2022/WR D / /	WRD/KWA- CEP/EST_TS/3 13/2022- 26_1_1 / /	4084.48	0.00	0.00	993.06	0.00
8.JJM- Manjallur(1314)	G.O.(Rt)No .134/2022/WR D / /	TS/4584/2022- 5_1_1 / /	1704.00	0.00	0.00	401.23	0.00
9.JJM- Nellikuzhay(1315)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 2021/2020/18 852 30-08-2020	820.00	0.00	0.00	260.87	0.00
10.JJM- Thirumarady(1318)	G.O.(Rt)No .134/2022/WR D / /	WRD/KWA- CE9CR)/EST-T S/2638/2022- 5_2_1 / /	4557.56	0.00	0.00	1112.99	0.00
11.JJM- Kuttampuzha(1323)	G.O.(Rt)No .541/2020/WR D / /	6793/2020-21 / /	740.00	0.00	0.00	234.82	0.00
12.JJM- Kavalangad(1326)	G.O.(Rt)No .541/2020/WR D	TS/2020- 2021/2020/19 296	1023.00	0.00	0.00	287.21	0.00

21-08-2020 30-08-2020

13.JJM- Pindimana(1338)	G.O.(Rt)No .541/2020/WR D	TS/2020- 2021/2020/14 30	1560.00	0.00	0.00	548.34	0.00
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21-08-2020 11-09-2020

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ARU total		--	36922.68	0.00	0.00	9924.30	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7

**24. PROJECT DIVISION, NATTIKA.(35)**

1.JJM various wor k(1105)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	Various	14903.20	0.00	0.00	0.00	0.00
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2.WSS to Thalikku lam Pts by aug Nattika Fi(1410)	KWA/HO/WN/ 30/2015-16 09-02-2016	TS/CE/CR/KW A/22/2016-17 14-12-2016	2200.00	0.00	0.00	0.00	0.00
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3.WSS to Karalam(1556)	KWA/HO/WN/ 72/2013-14 04-10-2013	TS/CE/CR/KW A/34/13-14 14-02-2014	1050.00	0.00	0.00	0.00	0.00
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4.Aug. of Pavarat ty Regional WSS(1566)	KWA/HO/WN/ 107/2013-14 04-03-2014	TS/CE/CR/KW A/03/14-15 18-07-2014	1725.00	0.00	0.00	0.00	0.00
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5.JJM-WSS to kora tty and kadukut ty pts in (1607)	GO(Rt)No.5 41/2020- 21/WRD 21-08-2020	TS/2020- 21/2020/2262 8 24-10-2020	1644.00	0.00	0.00	0.00	0.00
6.JJM-WSS to kora tty and kadukut ty pts in (1607)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 2021/2021/11 54 15-01-2021	255.00	0.00	0.00	0.00	0.00
7.JJM-WSS to Koda ssery Pts in Th rissur Dts(1680)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2517 9 22-01-2021	4781.00	0.00	0.00	0.00	0.00
8.JJM-Thrissur Dt s-Pro FHTCs Kod assery &At(1681)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2739 2 23-01-2021	234.00	0.00	0.00	0.00	0.00
9.JJM2021-22-WSS to Chazhur,Than niam& Anth(1682)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(CR)/EST_T S/1983/2022_ 5_1_1 06-08-2022	2068.00	0.00	0.00	0.00	0.00
10.JJM-2021-22-WSS to Chazhur &An thikad Pts(1683)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/2021- 22/2021/3788 1 24-03-2022	1619.00	0.00	0.00	0.00	0.00
11.JJM-WSS -Ph-2-A nthikad Pts(1684)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/2021- 22/2021/3806 6 25-03-2022	2452.00	0.00	0.00	0.00	0.00



12.JJM Muriyad Vel ookkara WSS to Irijalakku(1685)	G.O(Rt)No. 134/2022WRD 23-02-2022	TS/2022- 23/2021/3812 4 08-07-2022	7022.00	0.00	0.00	0.00	0.00
13.JJM Muriyad Vel ookkara WSS to Irijalakku(1685)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/2022- 2023/2021/38 126 15-07-2022	9465.00	0.00	0.00	0.00	0.00
14.JJM Mattathur,V arandharappilly Pts (1686)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CE(CR)/EST_T S/597/2022_5 _2_1 05-12-2022	8170.00	0.00	0.00	0.00	0.00
15.JJM Mattathur,V arandharappilly Pts (1686)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CE(CR)/EST_T S/1865/2022_ 5_3_2 09-12-2022	7299.00	0.00	0.00	0.00	0.00
16.JJM Mattathur,V arandharappilly Pts (1686)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CE(CR)/EST_T S/600/2022_5 _3_2 25-10-2022	3982.00	0.00	0.00	0.00	0.00
17.JJM-Aloor & Kod akara Pts(1687)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/1 15/2022_4_1_ 1 14-10-2022	4086.00	0.00	0.00	0.00	0.00
18.JJM-Aloor & Kod akara Pts(1687)	G.O.(Rt)No .401/2022/WR D	WRD/KWA- CEP/EST_TS/1 15/2022_4_1_ 1	11930.00	0.00	0.00	0.00	0.00

13-05-2022 14-10-2022

19.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CEP/EST_TS/1 27/2022_5_1_ 1 21-10-2022	5676.00	0.00	0.00	0.00	0.00
20.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CEP/EST_TS/1 26/2022_5_1_ 1 27-10-2022	6470.00	0.00	0.00	0.00	0.00
21.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CEP/EST_TS/1 33/2022_5_1_ 1 02-11-2022	5830.00	0.00	0.00	0.00	0.00
22.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CEP/EST_TS/1 35/2022_5_1_ 1 27-10-2022	5389.00	0.00	0.00	0.00	0.00
23.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/3640/2022_ 5_1_1 26-10-2022	4750.00	0.00	0.00	0.00	0.00
24.JJM Desamangala m,Varavoor,Velu r,Erumapet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/4162/2022_ 5_1_1 04-11-2022	6983.00	0.00	0.00	0.00	0.00

25.JJM Desamangala m,Varavoor,Velur, Erumpet(1688)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/2763/2022_ 26_1_1 21-10-2022	9872.00	0.00	0.00	0.00	0.00
26.JJM-Pananchery, Puthur&Madakkat hara Pts (1689)	G.O.(Rt)No .401/2022/WR D 13-05-2022	WRD/KWA- CE(CR)/EST_T S/1136/2022_ 5_1_1 23-09-2022	7459.00	0.00	0.00	0.00	0.00
27.JJM-Pananchery, Puthur&Madakkat hara Pts (1689)	G.O.(Rt)No .401/2022/WR D 13-05-2022	WRD/KWA- CE(CR)/EST_T S/13397/2022 _26_1_ 20-12-2022	10354.00 1.00	0.00	0.00	0.00	0.00
28.JJM-Pananchery, Puthur&Madakkat hara Pts (1689)	G.O.(Rt)No .401/2022/WR D 13-05-2022	WRD/KWA- CE(CR)/EST_T S/13087/2022 _26_1_ 20-12-2022	11252.00 1.00	0.00	0.00	0.00	0.00
29.JJM-Kadappuram Orumanayur Chow annur Aug (1690)	G.O.(Rt)No .134/2022/WR D 23-02-2022	WRD/KWA- CEP/EST_TS/2 03/2022_5_1_ 1 30-09-2022	4139.00	0.00	0.00	0.00	0.00
30.JJM-Kadappuram Orumanayur Chow annur Aug (1690)	G.O.(Rt)No .134/2022/WR D 23-02-2022	WRD/KWA- CEP/EST_TS/1 84/2022_5_1_ 1 23-11-2022	3886.00	0.00	0.00	0.00	0.00
31.JJM-Panjal,Chel akkara& Mulloor	G.O(Rt)No. 401/2022/WRD	WRD/KWA- CE(CR)/EST_T S/514/2022_5 _1_1	7726.00	0.00	0.00	0.00	0.00

kara Pts (1691)	13-05-2022	04-11-2022					
32.JJM-Panjal,Chel akkara& Mulloor kara Pts (1691)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/2530/2022_ 5 29-10-2022	9874.00	0.00	0.00	0.00	0.00
33.JJM-Panjal,Chel akkara& Mulloor kara Pts (1691)	G.O.(Rt)No .401/2022/WR D 13-05-2022	WRD/KWA- CE(CR)/EST_T S/572/2022_5 _2_1 26-10-2022	7024.00	0.00	0.00	0.00	0.00
34.JJM-Thiruvilwam ala,Kondazhy&Pa zhayannur (1692)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/566/2022_5 _1_1 19-11-2022	6405.00	0.00	0.00	0.00	0.00
35.JJM-Thiruvilwam ala,Kondazhy&Pa zhayannur (1692)	G.O.(Rt)No .401/2022/WR D 13-05-2022	WRD/KWA- CE(CR)/EST_T S/571/2022_5 _1_1 19-11-2022	6687.00	0.00	0.00	0.00	0.00
36.JJM Tholur Avan ur Kaiparambu N enmanikkar(1693)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/4 28/2022_5_2_ 1 20-09-2022	3027.00	0.00	0.00	0.00	0.00
37.JJM Tholur Avan ur Kaiparambu N enmanikkar(1693)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CE(CR)/EST_T S/3334/2022_ 5_1_1 23-09-2022	5481.00	0.00	0.00	0.00	0.00

38.JJM Tholur Avannur Kaiparambu N enmanikkar(1693)	G.O.(Rt)No .134/2022/WRD 23-02-2022	WRD/KWA- CE(CR)/EST_T S/2261/2022_ 26_1_1 20-09-2022	5084.00	0.00	0.00	0.00	0.00
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39.JJM Chalissery Nagalassery Thi rumittakko(1694)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/3 34/2022_5_1_ 1 23-09-2022	2399.00	0.00	0.00	0.00	0.00
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40.JJM Chalissery Nagalassery Thi rumittakko(1694)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/3 36/2022_5_1_ 1 10-10-2022	3370.00	0.00	0.00	0.00	0.00
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41.JJM Chalissery Nagalassery Thi rumittakko(1694)	G.O.(Rt)No .134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/3 35/2022_5_1_ 1 28-10-2022	1563.00	0.00	0.00	0.00	0.00
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42.JJM Chalissery Nagalassery Thi rumittakko(1694)	G.O(Rt)No. 134/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/3 48/2022_5_1_ 1 30-09-2022	3545.00	0.00	0.00	0.00	0.00
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ARU total			229130.20	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**25.P.H.DVN,KOZHICODE.(37)**

1.JJM various work(1105)	VARIOUS //	.	12643.53	0.00	0.00	0.00	0.00
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2.JJM2021-22-Pro FHTC Mavoor Gra ma Panchay(1459)	GO(Rt)No.4 89/2021/Wrd. 18-09-2021	15330/2021- 22, 14-12-2021	2800.00	0.00	0.00	1066.89	0.00
3.JJM-2020-21-Kil imanoor(1460)	GO(RT)NO.4 89/2021/WRD 18-09-2021	509/2022-23 25-08-2022	4440.00	0.00	0.00	1789.38	0.00
4.JJM-Phase-2-WSS to Chathamanga lam and ad(1461)	GO(Rt)489/ 2021/wrd 18-09-2021	570/2022-23. 27-08-2022	8129.00	0.00	0.00	3234.33	0.00
5.JJM-Phase-2-Pro  FHTC'S in Nari kkuni Gram(1462)	G.O(Rt)No. 777/2020/WRD . 24-12-2020	13889/2020- 21. 07-01-2021	911.50	799.09	0.00	314.66	0.00
6.JJM 21-22-Kadal  undi GP Phase 2 -Pro FHTC (1463)	G.O(Rt) No . 134/2022/WRD . 23-02-2022	22701/2021- 22. 12-03-2022	307.30	0.00	0.00		0.00
7.JJM Narikkuni P  ts-Phase-3-Pro balance FH(1464)	G.O(Rt)No. 134/2022/WRD . 23-02-2022	28/2022-23. 01-04-2022	332.00	40.72	0.00	120.55	0.00
8.JJM Phase 2:CWS  S to Karassery, Kodiyathur(1465)	G.o(Rt)No. 489/2021/WRD . 18-09-2021	10671/2022- 23. 17-07-2022	3887.77	0.00	0.00	1924.12	0.00
9.JJMPhase 2:CWSS Karassery Kodi yathur GP-(1466)	GO(Rt)489/ 2021 18-09-2021	9880/2022-23 12-07-2022	3935.88	0.00	0.00	1823.86	0.00
10.JJMPhase 2:WSS	GO(Rt)489/ 23	11538/2022- 23	5229.00	0.00	0.00		0.00

to Karassery Th 2021  
 iruvanbady(1467) 18-09-2021 02-08-2022

11.JJMPPhase 2:WSS GO(Rt)489/ 11537/2022-  
 to Karassery,Om 23 5070.59 0.00 0.00 2387.39 0.00  
 assery GPs(1468) 2021  
 18-09-2021 02-08-2022

ARU total 47686.57 839.81 0.00 12661.17 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**26.P.H.DVN,MALAPPURAM.(38)**

1.WSS to AR Nagar(831) accorded . 5371.00 0.00 0.00 0.00 0.00  
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2.JJM- Prov. wss to Peruvallur G P (832) accorded . 5220.00 0.00 0.00 0.00 0.00  
 // //

3.CWSS to Wandoor , Thuravoor, Kalikavu, Ka(835) accorded . 32058.00 0.00 0.00 0.00 0.00  
 // //

4.JJM various work(1105) VARIOUS . 27351.70 0.00 0.00 0.00 0.00  
 // //

5.JJM-Providing F HTc to Kodur gp(1173) accorded . 6445.26 0.00 0.00 0.00 0.00  
 // //

6.JJM- Providing WSS to Tanur Municipality(1192) accorded . 18682.00 0.00 0.00 0.00 0.00  
 // //

7.CWSS to Edakkara, Vazhikkadavu Accorded . 42947.00 0.00 0.00 0.00 0.00

& Pothuka(1226)	//	//					
8.JJM- WSS to Mam bad pts(1342)	.	.	8070.00	0.00	0.00	0.00	0.00
	//	//					
9.CARWSS to Moork anad & adj vill ages phase(1360)	accorded	.	20690.00	0.00	0.00	0.00	0.00
	//	//					
10.CARWSS to Moork anad & adj vill ages phase(1360)	accorded	.	4396.00	0.00	0.00	0.00	0.00
	//	//					
11.CARWSS to Moork anad & adj vill ages phase(1360)	accorded	.	2082.00	0.00	0.00	0.00	0.00
	//	//					
12.Providing FHTCs to Urakam Pt(1382)	accorded	.	3648.00	0.00	0.00	0.00	0.00
	//	//					
ARU total			176960.96	0.00	0.00	0.00	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7
								8

**27.P.H.DVN,VADAKARA.(39)**

1.JJM various wor k(1105)	various	various	1354.61	0.00	0.00		0.00
	//	//					
2.JJM-CWSS resolv e scrcty drnkng wtr Malam(1142)	G.O.(Rt)No .541/2020/WR D	.	68.02	0.00	0.00		0.00
	21-08-2020	//					
3.JJM-providing F HTC(1143)	G.O.(Rt)No .541/2020/WR D	.	320.00	0.00	0.00	130.45	0.00
	21-08-2020	//					



4.JJM-providing F HTC(1143)	G.O.(Rt)No . .134/2022/WR D 23-02-2022 / /	1010.00	0.00	0.00	273.56	0.00
5.JJM-Prov. FHTCs in Nanminda Pt s. (1189)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	1530.91	0.00	0.00	181.29	0.00
6.JJM-Prov. FHTCs in Nanminda Pt s. (1189)	G.O.(Rt)No . .489/2021/WR D 18-09-2021 / /	708.00	0.00	0.00	197.19	0.00
7.JJM-Prov. FHTCs in Valayam Pts (1230)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	2170.30	0.00	0.00	275.92	0.00
8.JJM-Pro. FHTCs in Nadapuram Pt s. (1235)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	3816.20	0.00	0.00	281.23	0.00
9.JJM-Prov. FHTCs in Thunery Pts (1238)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	2704.41	0.00	0.00	197.36	0.00
10.JJM- Prov. FHTC s in Kuttiyadi Pts (1248)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	223.00	0.00	0.00		0.00
11.JJM- Prov. FHTC s in Kuttiyadi Pts (1248)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	1314.11	0.00	0.00	262.11	0.00
12.JJM-Prov. FHTCs in Balussery P ts. (1499)	G.O.(Rt)No . .541/2020/WR D 21-08-2020 / /	1555.95	0.00	0.00	283.69	0.00

13.JJM-Phase II-WS S Eramala & adj 7 pts (4276)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	56977.08	0.00	0.00	3476.55	0.00
14.JJM-Pro FHTC in Kayakkodi pt(4277)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	.	351.60	0.00	0.00		0.00
15.JJM-Pro FHTC in Kayakkodi pt(4277)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	.	1398.08	0.00	0.00	257.79	0.00
16.JJM-WSS Thiruva llur,Aynchery,M aniyur,chr(4278)	GO(Rt)No.4 01/2022/WRD 13-05-2022 / /	.	37157.21	0.00	0.00	2459.62	0.00
17.JJM-WSS Marutho nkara& Kavilump ara pts (4279)	GO(Rt)No.1 34/2022/WRD, 897 /2023/WRD26/ 10/2 023 / /	.	10150.00	0.00	0.00	1287.76	0.00
18.JJM-WSS Thinur village in Nari ppatta pt (4280)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	2664.64	0.00	0.00	244.75	0.00
19.JJM-Panchayat r oad rfrmtn -Kut tiyadi,Nar(4281)	GO(Rt)No.8 97/2023/WRD 26-10-2023 / /	.	1704.00	0.00	0.00	735.54	0.00
20.JJM-Pro FHTC el evated area of Balussery (4282)	GO(Rt)No.8 97/2023/WRD 26-10-2023 / /	.	189.50	0.00	0.00	48.35	0.00
ARU total			127367.62	0.00	0.00	10593.17	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**28.P.H.DVN,EDAPPAL.(40)**

1.JJM various wor k(1105)	.	.	0.00	0.00	0.00	0.00	0.00
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2.JJM-Prov FHTC to consumers in Alamcode P(1715)	G.O (Rt)No .777/2020/WRD 24-12-2020	TS/2020- 21/2020/2268 5 30-12-2020	6621.00	0.00	0.00	0.00	0.00
3.JJM-Pro FHTC to consumers in K alady Pts (1716)	G.O(Rt)No. 777/2020/WRD 24-12-2020	TS/2020- 21/2020/1310 7 29-12-2020	4416.00	0.00	0.00	0.00	0.00
4.JJM-Pro FHTC to consumers in T havanur Pt(1717)	G.O(Rt)No. 777/2020/WRD 24-12-2020	TS/2020- 21/2020/1311 7 29-12-2020	5503.00	0.00	0.00	0.00	0.00
5.JJM-Pro FHTC to consumers in V attomkulam(1718)	G.O(Rt)No. 777/2020/WRD- TV M24/12/2020	VARIOUS / /	17672.95	0.00	0.00	0.00	0.00
6.JJM-Pro FHTC to consumers in T hirunavaya(1719)	G.O.(Rt)No .777/2020/WRD D T VM24/12/2020	TS/2020- 21/2020/2314 8 11-01-2021	2926.00	0.00	0.00	0.00	0.00
7.JJM-Pro FHTC to consumers in M arakkara P(1720)	G.O(Rt)No. 777/2020/WRD TV M24/12/2020	TS/2020- 21/2020/1429 9 28-08-2020	3198.70	0.00	0.00	0.00	0.00
8.JJM-CWSS to Pon nani and Adj Pts (1721)	G.O(Rt)No. 489/2021/WRD TV M18/09/2021	Various 22-12-2021	22246.00	0.00	0.00	0.00	0.00

9.JJM-Pro FHTC to consumers in T halakkad P(1722)	G.O (Rt)No .489/2021/WR D 18-09-2021	TS/2021- 22/2021/9904 30-11-2021	1460.00	0.00	0.00	0.00	0.00
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10.JJM-Pro FHTC to consumers in E daricode P(1723)	G.O(Rt)No. 134/2022 WRD 23-02-2022	2515/2022-23 CE/NR/K KD 06-10-2022	7700.00	0.00	0.00	0.00	0.00
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11.JJM-Pro FHTC to Kuttipuram,Thi runavaaya,(1724)	G.O (Rt)No .134/2022 WRD 23-02-2022	2495/2022-23 CE/NR/K KD 06-10-2022	22107.12	0.00	0.00	0.00	0.00
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ARU total			93850.77	0.00	0.00	0.00	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto	Budget	Revised	Budget
					45016.00	23/24	23/24	24/25
1		2	3	4.00	5.00	6.00	7.00	8.00

**29.P.H.DVN,SULTHAN BATHERY.(41)**

1.JJM various work(1105)	GO(Rt)No.4 89/2021 VARIOUS 18-09-2021 / /	.	5.00	0.25	0.00	0.11	0.00
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ARU total			5.00	0.25	0.00	0.11	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto	Budget	Revised	Budget
					31-03-2023	23/24	23/24	24/25
1		2	3	4	5	6	7	8

**30.P.H.DVN,KASARAGODE.(43)**

1.JJM various work(1105)	.	.	13069.09	0.00	0.00	0.00	0.00
	//	//					

2.JJM-Kasaragod d st-West Elerip ts (1810)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2021- 2022/2021/35 326 10-12-2021	1249.28	0.00	0.00	0.00	0.00
3.JJM-Kasaragod d st-Balal pts-RW SS to Malo(1811)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 2021/2020/14 351 27-08-2020	450.00	0.00	0.00	0.00	0.00
4.JJM-Kararagod d st-Kayyur Cheem eni pts (1812)	G.O(Rt)No. 541/2020/WRD 21-08-2020	TS/2021- 2022/2021/41 965 20-01-2022	5539.00	0.00	0.00	0.00	0.00
5.JJM-Kasaragod d st-Manjeshwaram GPs (1813)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 2021/2020/14 616 28-08-2020	1090.00	0.00	0.00	0.00	0.00
6.JJM-Kasaragod d st-Mangalpady p t-ARWSS to(1814)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 2021/2020/14 608 27-08-2020	1115.00	0.00	0.00	0.00	0.00
7.JJM-Kasaragod d st-Enmakaje GP(1815)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 2021/2020/19 113 27-08-2020	960.00	0.00	0.00	0.00	0.00
8.JJM-Kasaragod d	G.O.(Rt)No	TS/2020- 2021/2021/27 90	495.00	0.00	0.00	0.00	0.00

st-Kumbala pt(1816)	.541/2020/WR D	21-08-2020	05-02-2021					
9.JJM-Kasaragod d	G.O.(Rt)No		TS/2020- 2021/2020/19	314.26	0.00	0.00	0.00	0.00
st-Badiadka pt(1817)	.541/2020/WR D	21-08-2020	27-08-2020					
10.JJM-Kasaragod d	G.O.(Rt)No		TS/2020- 2021/2020/19	536.00	0.00	0.00	0.00	0.00
st-Kuttikol GP(1818)	.541/2020/WR D	21-08-2020	27-08-2020					
11.JJM-Kasaragod d	G.O.(Rt)No		TS/2020- 2021/2020/19	981.90	0.00	0.00	0.00	0.00
st-Bedadka GPs(1819)	.541/2020/WR D	21-08-2020	26-08-2020					
12.JJM-Kasaragod d	G.O.(Rt)No		TS/2020- 2021/2020/25	2736.50	0.00	0.00	0.00	0.00
st- Madikkai pt s (1820)	.541/2020/WR D	21-08-2020	29-12-2021					
13.JJM-Kasaragod d	G.O.(Rt)No			26882.72	0.00	0.00	0.00	0.00
st-WSS to Ajanu r,Palliker(1821)	.489/2021/WR D	18-09-2021	/ /					
14.JJM-Kasaragod d	G.O.(Rt)No		WRD/KWA- CE(NR)/EST_T	11685.00	0.00	0.00	0.00	0.00
st-WSS to Puthi ge & Bela (1822)	.489/2021/WR D	18-09-2021	S/608/2022 15-12-2022					
15.JJM-Kasaragod d	G.O.(Rt)No			10211.00	0.00	0.00	0.00	0.00

st-WSS to Kumbala & Manga(1823)	.489/2021/WR D 18-09-2021 / /							
16.JJM-Kasaragod	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 22/2021/1251 0 13-12-2021	1114.00	0.00	0.00	0.00	0.00	0.00
st-WSS to Vorkady & adj v(1824)								
17.JJM-Kasaragod	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 2022/2021/12 617 19-12-2021	1511.00	0.00	0.00	0.00	0.00	0.00
st-WSS to Manjeshwaram-Ph(1825)								
18.JJM-Kasaragod	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 2022/2021/13 793 23-12-2021	891.00	0.00	0.00	0.00	0.00	0.00
st-WSS to Enmakaje -Phase(1826)								
ARU total			80830.75	0.00	0.00	0.00	0.00	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7
								8

**31.P.H.DVN,KANNOOR.(44)**

1.JJM various work(1105)	various / /	.		47894.56	0.00	0.00	0.00	0.00
2.JJM -kannur dst ancharakandy pts to WSS (1227)	GO(Rt)No.5 41/2020/WRD 21-08-2020	2020- 21/2020/1683 6 27-08-2020	871.80	0.00	0.00	0.00	0.00	0.00
3.JJM kannur dst	GO(Rt)No.5	TS/10367/202 2-26-1-1	1216.45	88.45	0.00	472.39	0.00	0.00

to chembilodu p ts -WSS to(1232)	41/2020/WRD 21-08-2020	04-01-2023					
		2020- 21/2020/2525	311.00	0.00	0.00		0.00
4.JJM kannur dst to chirakkal gm pts-WSS to(1233)	GO(Rt)No.5 41/2020/WRD 21-08-2020	4 30-10-2020					
		TS- WRD/KWACE( NR)EST- TS/69936993/ 2022-2	1048.00	490.49	0.00	214.17	0.00
5.JJM kannur dst to dharmadam pt s-WSS to t(1234)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6 26-08-2020	6.00				
		2020- 21/2020/1683	899.00	0.00	0.00		0.00
6.JJM kannur dst to eranholi pts WSS to an(1236)	GO(Rt)No.5 41/2020/WRD 21-08-2020	4 26-08-2020					
		TS/2086/2022- 26-1-1	651.56	418.56	0.00	92.34	0.00
7.JJM kannur dst to kadamboor pt s -WSS to (1237)	GO(Rt)No.5 41/2020/WRD 21-08-2020	09-12-2022					
		2020- 21/2020/1915	696.00	0.00	0.00		0.00
8.JJM kannur dst- kottayam pts-WS S to puthu(1239)	GPO(Rt)No. 541/2020/WRD 21-08-2020	2 28-08-2020					
		2020- 21/2020/1913	549.13	0.00	0.00		0.00
9.JJM kannur dst- muzhappilangad pts WSS to(1240)	GO(Rt)No.5 41/2020/WRD 21-08-2020	9 25-08-2020					
		2020- 21/2020/2537	1124.00	0.00	0.00		0.00
10.JJM kannur dst to pattiyam pts WSS to ku(1241)	GO(Rt)No.5 41/2020/WRD 21-08-2020	0 02-11-2020					



11.JJM kannur dst to perlassery p ts-WSS to (1242)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/6133/2022- 26-1-1. 09-12-2022	1146.75	647.18	0.00	137.90	0.00
12.JJM kannur dst to pinarayi pts WSS to an(1243)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	TS/2022- 23/2022/9805	1215.00	13.00	0.00	428.42	0.00
13.JJM kannur dst to vengad pts-W SS to anch(1244)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	various(6 works)	1272.76	0.00	0.00		0.00
14.JJM kannur dst chirakkal WSS t o kattappa(1246)	GO(Rt)No.5 41/2020/WRD 21-08-2020	2020- 21/2020/2525 7 30-10-2020	311.00	0.00	0.00		0.00
15.JJM-Kannur dst Narath Pts(1902)	G.O.(Rt)No .489/2021/WR D 18-09-2021	TS/2021- 22/2021/1779 5 15-12-2021	3702.00	388.03	0.00	791.86	0.00
16.JJM-Kannur dst- Mayyil Pts(1903)	G.O.(Rt)No .489/2021/WR D / /	15494/2021- 2022 / /	4764.00	1324.67	0.00	676.22	0.00
17.JJM-IEC activii es wall paintin g Padikkun(1904)	G.O.(Rt)No .541/2020/WR D / /	8649/2022-23 / /	1581.00	0.00	0.00		0.00
18.JJM- Kannur dst Koodali GP(1905)	G.O.(Rt)No .489/2021/WR D / /	18719/2021- 2022 / /	3689.00	152.80	0.00	1156.77	0.00



t. Payam Grama panchayath(1228)	o. 134/2022/WRD 23-02-2022	894 Reg No. 9879 07-12-2022				
3.JJM-kannur dist panniyanur gpts (1252)	GO(Rt)No.4 89/2021/WRD 18-09-2021	16893/2021-2022 02-01-2022	3291.00	0.00	0.00	0.00
4.JJM-Kannur dist munderi gpts(1253)	GO(Rt)No.4 89/2021/WRD 18-09-2021	16143/2021-2022 23-12-2021	4032.00	0.00	0.00	0.00
5.JJM-WSS to panniyanur panoor and mokeri(1254)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15812/2021-2022 21-12-2021	672.00	0.00	0.00	0.00
6.JJM-Kannur dist padiyur-kallia d gpts (1255)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15499/2021-2022 16-12-2021	1466.00	0.00	0.00	0.00
7.JJM-Kannur dist mayyil gpts zone -I (1256)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15494/2021-2022 16-12-2021	2001.00	0.00	0.00	0.00
8.JJM-Kannur dist narath gpts zone-I (1257)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15417/2021-2022 15-12-2021	1785.00	0.00	0.00	0.00
9.JJM-Kannur dist kolacherry gpts (1258)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15416/2021-2022 15-12-2021	1917.00	0.00	0.00	0.00
10.JJM-Kannur dist kuttiyattoor ppts zone-II(1259)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15350/2021-2022 15-12-2021	826.00	0.00	0.00	0.00

11.JJM-Kannur kutt iyattoor pts zo ne-I (1260)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15418/2021- 2022 15-12-2021	1569.00	0.00	0.00	0.00	0.00
12.JJM-Kannur dist narath gpts zo ne-II (1261)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15415/2021- 2022 15-12-2021	1141.00	0.00	0.00	0.00	0.00
13.JJM-Kannur dist mayyil gpts zo ne-II (1262)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15414/2021- 2022 15-12-2021	1962.00	0.00	0.00	0.00	0.00
14.JJM-Kannur dist kolachery gpts(1263)	GO(Rt)No.4 89/2021/WRD 18-09-2021	15336/2021- 2022 14-12-2021	1272.00	0.00	0.00	0.00	0.00
15.JJM-Kannur dist kolachery gpts(1263)	GO(Rt)No:4 89/2021 18-09-2021	TS/2021- 22/2021-1780 1 REG NO:14940 12-07-2021	35.11	2547.89	0.00	415.73	0.00
16.JJM-Kannur dist common gravity main (1264)	GO(Rt)No.4 89/2021/WRD 18-09-2021	14940/2021- 2022 07-12-2021	3511.00	0.00	0.00	0.00	0.00
17.JJM-Kannur dist malur Pts(1266)	GO(Rt)No.4 89/2021/WRD 18-09-2021	17862/2020- 21 13-01-2022	5284.00	0.00	0.00	0.00	0.00
18.JJM-Kannur dist thillankery gp ts (1267)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 22/4500 REG NO:18218. 18-01-2022	96.68	1562.63	0.00	1433.10	0.00
19.JJM--Kannur dis	GO(Rt)No.4	14943/2021- 2022	3229.00	0.00	0.00	0.00	0.00



7.JJM- kottiyoor pta- kannur dis t (1197)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/44 426 14-01-2022	4173.00	0.00	0.00	1363.44	0.00
8.JJM- kottiyoor pta- kannur dis t (1197)	GO(Rt)No:4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/3689/2022_ 26_2_1 25-11-2022	4173.00	0.00	0.00	755.74	0.00
9.JJM- kottiyoor pta- kannur dis t (1197)	GO(Rt)No:4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/3689/2022_ 5_3_2 18-09-2023	2526.00	0.00	0.00	365.65	0.00
10.JJM- kottiyoor pta- kannur dis t (1197)	GO(Rt)No:4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/3689/2022_ 26_7_6 03-01-2024	697.00	0.00	0.00	75.22	0.00
11.JJM-eramam kutt ur pts -kannur dist. (1200)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	7480.00	0.00	0.00	749.20	0.00
12.JJM- karivellur peralam pts-ka nnur dist (1202)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	6198.95	0.00	0.00	785.47	0.00
13.JJM- trikaripur pts -kasaragod u dist (1203)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	6335.62	0.00	0.00		0.00
14.JJM- cheruvathu r pts- kasargod u dist (1204)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	4060.48	0.00	0.00		0.00
15.JJM- pillikkode pts- kasaragod	GO(Rt)No.4 89/2021/WRD	.	6247.06	0.00	0.00		0.00

u dist (1205)	18-09-2021 / /					
16.JJM-valiyaparam ba pts -kasarag odu dist (1206)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	2561.58	0.00	0.00		0.00
17.JJM-padanna pts kasaragodu Di st (1207)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	2994.52	0.00	0.00		0.00
18.JJM- chengala p td -kasaragodu dist (1208)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	4880.00	0.00	0.00		0.00
19.JJM-muliyar pts kasaragodu Di st (1209)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	2960.00	0.00	0.00		0.00
20.JJM-madhur pts kasaragodu dis t (1210)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	2890.00	0.00	0.00		0.00
21.JJM- mogral put hur pts- kasara godu dts (1211)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	1990.00	0.00	0.00		0.00
22.JJM- chemmkanad pts-0 kasarsgo du pts (1212)	GO(Rt)No.4 . 89/2021/WRD 18-09-2021 / /	4828.00	0.00	0.00		0.00
23.JJM KANICHAR PT S(1379)	GO(Rt)NO.4 . 89/2021/WRD 18-09-2021 / /	4141.87	0.00	0.00		0.00
24.WSS to Naval Ac ademy-Weir at K aryiyamkod(1576)	KWA/HO/WN/ 95/2013-14 04-03-2014	KWA/CE/NR/2 /2014-15 09-05-2014	1000.00	0.00	0.00	0.00
25.JJM-Kannur dist	GO(Rt)No.5 9	TS/2020- 21/2020/1904	3188.20	0.00	0.00	11.50 0.00

kunhimangalam pts (1609)	41/2020/WRD 21-08-2020	28-08-2020					
			TS/2020- 21/2020/1628	5970.80	0.00	0.00	0.00
26.JJM-kannur dist cheruthazham p ts phase i(1610)	GO(Rt)No.5 41/2020/WRD 21-08-2020	7 07-09-2020					
			TS/2020- 21/2020/1709	650.00	0.00	0.00	0.00
27.JJM-kasaragod d ist kallar pts phase ii (1611)	GO(Rt)No.5 41/2020/WRD 21-08-2020	2 27-08-2020					
28.JJM-kasaragod d ist kallar pts phase ii (1611)	G.O(Rt)No. 401/2022/WRD 13-05-2022 / /	.		4669.54	0.00	0.00	0.00
			TS/2020- 21/2020/1701	550.00	0.00	0.00	0.00
29.JJM-Kasaragod d ist panathady p ts WSS to (1612)	GO(Rt)No.5 41/2020/WRD 21-08-2020	8 27-08-2020					
			TS/2020- 21/2020/1704	1550.00	0.00	0.00	0.00
30.JJM-Kasaragod d ist kodom belur pts -wss (1613)	GO(Rt)No.5 41/2020/WRD 21-08-2020	1 28-08-2020					
			TS/2020- 21/2020/2607	918.00	0.00	0.00	0.00
31.JJM-kasaragod d ist east eleri(1614)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6&26077 01-12-2020					
32.JJM- Euvesi Pt s-Kannur Dt.(1641)	G.O (Rt)No 134/2022/WRD 23/02/0222 / /	.		8734.93	0.00	0.00	0.00
33.JJM-Alakkode Pt	G.O (Rt) N	.		17016.91	0.00	0.00	681.32 0.00



s Kannur(1643)	o. 134/2022/WRD 23-02-2022 / /						
34.JJM-Peringome V	G.O(Rt)No. .		9838.26	0.00	0.00		0.00
ayakkara Pts- K annur Dt. (1645)	134/2022/WRD 23-02-2022 / /						
35.JJM-Peringome V	GO(Rt)No:1	WRD/KWA- CE(NR)/EST_T S/16088/2023	6583.00	0.00	0.00	868.71	0.00
ayakkara Pts- K annur Dt. (1645)	34/2022/WRD 23-02-2022	_26_1_ 27-07-2023	1.00				
36.JJM-Cherupuzha	G.O(Rt)No. .		11826.35	0.00	0.00		0.00
Pts-Kannur Dt.(1646)	134/2022/WRD 23-02-2022 / /						
37.JJM-Cherupuzha	GO(Rt)No;1	WRD/KWA- CE(NR)/EST_T S/16600/2023	6092.00	0.00	0.00	842.65	0.00
Pts-Kannur Dt.(1646)	34/2022/WRD 23-02-2022	_26_1_ 04-08-2023	1.00				
38.JJM-Cherupuzha	GO(Rt)No:1	WRD/KWA- CE(NR)/EST_T S/19658/2023	2552.00	0.00	0.00	472.10	0.00
Pts-Kannur Dt.(1646)	34/2022/WRD 23-02-2022	_26_1_ 05-01-2023	1.00				
39.JJM-Peravoor Pt	G.O (Rt) N	WRD/KWA- CE(NR)EST_TS	5586.00	0.00	0.00	666.04	0.00
s-Kannur Dt.(1647)	o. 134/2022/WRD 23-02-2022	/1597/2022_2 6_3_2 25-01-2023					

40.JJM-Peravoor Pt s-Kannur Dt.(1647)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)EST_TS /1597/2022_2 6_4_3 21-01-2023	4999.00	0.00	0.00	599.07	0.00
41.JJM-Peravoor Pt s-Kannur Dt.(1647)	GO(Rt)No;1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)EST_TS /1597/2022_2 6_5_4 01-02-2023	8273.00	0.00	0.00	2002.66	0.00
42.JJM-Muzhakunnu Pts- Kannur Dt.(1648)	G.O (Rt) N 134/2022/WRD 23-02-2022 / /	.	6345.56	0.00	0.00		0.00
43.JJM-Kolayad Pts kannur Dt.(1649)	G.O(Rt)No. 134/2022/WRd 23-02-2022 / /	.	4804.55	0.00	0.00		0.00
44.JJM-Chittaripar amba Pts- Kannu r Dt. (1650)	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /	.	7552.72	0.00	0.00		0.00
45.JJM-Aaralam Pts kannur Dt.(1651)	G.O.(Rt)No .134/2022/WR D 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 26_7_6 24-07-2023	2842.00	0.00	0.00	1149.99	0.00
46.JJM-Ayyankunnu Pts - Kannur Dt (1652)	G.O (Rt)No 134/2022/WRD 23-02-2022 / /	.	5865.74	0.00	0.00		0.00
47.JJM-Kuttikkol P	G.O (Rt)No	.	5098.44	0.00	0.00		0.00

ts - Kasaragod  
Dt. (1653) 401/2022/WRD  
13-05-2022 / /

48.JJM-Karadukka P G.o (Rt)No . 6302.21 0.00 0.00 0.00

ts- Kasaragod  
Dt. (1654) 401/2022/WRD  
13-05-2022 / /

49.JJM-Kumbadaje P G.O(Rt)No. . 5151.79 0.00 0.00 0.00

ts-Kasaragod Dt  
. (1655) 401/2022/WRD  
13-05-2022 / /

50.JJM-Delampady P G.O (Rt)No . 6115.00 0.00 0.00 0.00

ts- Kasaragod D  
t. (1656) 401/2022/WRD  
13-05-2022 / /

51.JJM-Kinanoor ka G.O (Rt)No . 9469.00 0.00 0.00 0.00

rinthalam Pts-  
Kasaragod (1657) .401/2022/WR  
D  
13-05-2022 / /

52.JJM- Kelakam Pa G.O (Rt)No . 4153.40 0.00 0.00 0.00

nchayath(1659) 489/2021/WRD  
09-08-2021 / /

53.JJM Cheruthazha  
m Pncyth WSS ch  
eruthazham(1991) GO(Rt)No:5 413.00 0.00 0.00 39.91 0.00  
TS/2020-  
21/2021/3361  
11/2020/WRD  
21-08-2020 04-02-2021

54.JJM Alakkode & GO(Rt)No: 9662.00 0.00 0.00 1042.66 0.00  
WRD/KWA-  
CEP/EST_TS/4

Adjoining panch ayth Packa(1992)	134/202/WRD 23-02-2022	3 17-07-2023						
55.JJM WSS ALAKKOD E & ADJOINING P ANCHYATH P(1993)	GO(Rt)No:1 34/2022/WRD 23-02-2022	EST_TS/17390 /2023_26 _1_1 18-09-2023	9608.00	0.00	0.00	1640.22	0.00	
56.JJM KANNUR ALAK KODE & ADJOININ G PANCHYAT(1994)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/4 5/2022_26_1_ 1_2 25-04-2023	3869.00	0.00	0.00	360.47	0.00	
57.JJM WSS ALAKKOD E & ADJOINING P ANCHAYATH (1995)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/17095/2023 _26_1_ 08-08-2023	3545.00	0.00	0.00	366.44	0.00	1.00
58.JJM ALLAKKODE & ADJOINING PNCH YH ERUVESS(1996)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CEP/EST_TS/4 5/2022_26_3_ 2 17-07-2023	5518.00	0.00	0.00	745.29	0.00	
59.JJM WSS Alakkod e & adjoining p anchayth E(1997)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/17255/2023 _26_1_ 05-08-2023	801.00	0.00	0.00	169.24	0.00	1.00
60.JJM WSS Alakkod e & adjoining p anchayath (1998)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15571/2023 _26_1_ 27-07-2023	8661.00	0.00	0.00	808.50	0.00	1.00
61.JJM WSS Alakkod	GO(Rt)No:1	WRD/KWA- CE(NR)/EST_T	7289.00	0.00	0.00	717.14	0.00	

e & adjoining p anchyath A(1999)	34/2022/WRD 23-02-2022	S/15580/2023 _26_1_ 09-08-2023	1.00					
62.JJM WSS Alakkod e & adjoining p anchyath A(1999)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15580/2023 _26_2_ 04-08-2023	3139.00	0.00	0.00	363.03	0.00	1.00
63.JJM WSS Alakkod e & adjoining p anchyath A(1999)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)EST_TS /15560/2023_ 26_1_1 01-08-2023	5187.00	0.00	0.00	727.38	0.00	
64.JJM WSS Kannur & Adjn Phase II I FHTC (Ch(4101)	GO(Rt)No:4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/13 297 15-12-2021	4627.00	0.00	0.00	620.18	0.00	
65.JJM WSS Peravoo r & adjn Pnct A yyankunnu (4102)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 5_4_3 01-02-2023	4537.00	0.00	0.00	652.80	0.00	
66.JJM WSS Peravoo r & adjn Pnct A yyankunnu (4102)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 5_2_1 17-07-2023	6717.00	0.00	0.00	1449.71	0.00	
67.JJM WSS Peravoo r,adjn(peravoor ,muzhakkun(4103)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 5_5_4 13-12-2023	658.00	0.00	0.00	142.01	0.00	

68.JJM WSS Peravoor,adjn(peravoor ,muzhakkun(4103)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 26_8 10-01-2024	658.00	0.00	0.00	65.40	0.00
69.JJM WSS Peravoor,adjn(peravoor ,muzhakkun(4103)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1597/2022_ 5_6_5 12-01-2024	560.00	0.00	0.00	120.86	0.00
70.JJM KANNUR-WSS Alakkode & Adjn pkg udaya(4100)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15560/2023 _5_1_1 23-08-2023	239.00	0.00	0.00	48.03	0.00
71.JJM KANNUR-WSS Alakkode & Adjn pkg udaya(4100)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15560/2023 _26_5_4 23-08-2023	235.00	0.00	0.00	92.09	0.00
72.JJM KANNUR-WSS Alakkode & Adjn pkg udaya(4100)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15560/2023 _26_4_3 23-08-2023	238.40	0.00	0.00	75.40	0.00
73.JJM KANNUR-WSS Alakkode & Adjn pkg udaya(4100)	GO(Rt)No:1 34/2022/wrd 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15560/2023 _26_2_1 23-08-2023	231.00	0.00	0.00	40.47	0.00
74.JJM KANNUR-WSS Alakkode & Adjn pkg udaya(4100)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/15560/2023 _26_3_2 23-08-2023	235.00	0.00	0.00	34.94	0.00

ARU total 334929.78 0.00 0.00 22538.90 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**34.WS DIVISION, THALIPPARAMBA(49)**

1.JJM kannur dst to Malappattam Pts (1019)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6530/2020-21 27-08-2020	478.00	377.65	0.00	16.41	0.00
2.JJM Kannur dst to Cherukkunnu pts phase (1021)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6439/2020-21 27-08-2020	631.00	307.77	0.00	2.23	0.00
3.JJM kannur dst to Ezhome pts(1026)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6267/2020-21 26-08-2020	579.00	347.71	0.00	14.29	0.00
4.JJM kannur dst to kalliassery pts (1027)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6399/2020-21 06-08-2020	1390.00	961.01	0.00	2.65	0.00
5.JJM kannur dst to Kannampuram pts (1031)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6268/2020-21 26-08-2020	768.29	423.66	0.00	26.65	0.00
6.JJM kannur dst to Chapparappadavu pts (1036)	GO(Rt)No.5 41/2020/WRD 21-08-2020	11109/2020-21 19-11-2020	960.00	0.00	0.00		0.00
7.JJM kannur dst to Kadannappali panapuzha (1037)	GO(Rt)NO.5 41/2020/WRD 21-08-2020	11114/2020-21 19-11-2020	896.00	665.53	0.00	27.88	0.00

8.JJM kannur dst to Karumathoor pts (1041)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	.	1493.00	756.62	0.00	43.17	0.00
9.JJM kannurt dst to pariyaram pts (1042)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6485/2020-21 27-08-2020	1355.00	0.00	0.00		0.00
10.JJM kannur dst Pattuvam pts(1043)	GO(Rt)NO.5 41/2020/WRD 21-08-2020	6400/2020-21 26-08-2020	634.36	376.99	0.00	99.16	0.00
11.JJM various work(1105)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	VARIOUS	1405.20	0.00	0.00		0.00
12.JJM kannur dst to Kalliad pts(1107)	GO(Rt)No.5 41/202/WRD 21-08-2020	10230/2020-21 30-10-2020	1560.00	0.00	0.00		0.00
13.JJM kannur dst Mattool pts(1112)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6607/2020-21 27-08-2020	1092.00	1005.04	0.00	2.16	0.00
14.JJm kannur dst to Pappinissery pts (1113)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6394/2020-21 26-08-2020	1450.00	953.17	0.00	17.27	0.00
15.JJM kannur dst to Eramam Kuttoor pts (1114)	GO(Rt)No.5 41/2020/wrd 21-08-2020	10179 &180 28-10-2020	159.00	0.00	0.00		0.00
16.JJM-Kannur District-Ramanthali pts (1480)	G.O.(Rt)No .541/2020/WRD, G OK21/08/2020	6634/2020-21 28-08-2020	1180.00	1004.39	0.00		0.00
17.JJM kannur dist	GO(Rt)No.5	.	1767.00	1170.85	0.00	113.81	0.00



pariyarrum pts(1603) 41/2020/WRD  
21-08-2020 / /

18.JJM-Kannur Dst- G.O.(Rt)No . 14900.00 0.00 0.00 1499.70 0.00  
.134/2022/WR  
Ulikkal Pts(1807) D  
23-02-2022 / /

19.JJM Kannur Chap GO(Rt) 134 0 6175.00 0.00 0.00 218.52 0.00  
parappadavu Pnc /2022/WRD  
hyth Thimi(1956) 23/02/0202 / /

20.JJM Kannur Padi GO (Rt) 48 0 1155.00 493.41 0.00 119.82 0.00  
yur Kalliad GP 9/2021/WRD  
WSS pro FH(1957) 18-09-2021 / /

ARU total 40027.85 8843.80 0.00 2203.71 0.00

Progressive

Sl No Name of the work	AS No & Date 1	TS No & Date 2	Estimate Amount 4	upto 31-03-2023 5	Budget 23/24 6	Revised 23/24 7	Budget 24/25 8
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**35.PROJECT DVN,PALAKKAD.(51)**

1.JJM 2020-21 pro TS/2020- 1894.00 0.00 0.00 0.00 0.00  
viding FHTC -ko 21/2020/3581  
ppam gp (1038) GO(Rt)No.5 41/2020/WRD  
21-08-2020 26-08-2020

2.JJM-2020-21 pro TS/2020- 1522.00 0.00 0.00 0.00 0.00  
viding FHTC IN 21/2020/1944  
VAILUR GP (1039) GO(Rt)No.5 41/2020/WRD5  
21-08-2020 26-08-2020

3.JJM various wor VARIOUS . 1099.07 0.00 0.00 0.00 0.00  
k(1105) / / / /

4.JJM2020-21 supp TS/2020- 2599.90 1255.78 0.00 116.41 0.00  
lying &layng di GO(Rt)No.7 21/2020  
77/2020/WRD

st system i(1148)	24-12-2020	01-01-2021						
5.JJM2020-21 supl yng & laynh dist system in (1149)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/ 01-01-2021	1074.50	460.25	0.00	58.67	0.00	
6.JJM CWSS to mut huthala parathu r & thiruve(1158)	GO(Rt)No.7 77/2020/WRD 24-12-2020	16191/2020- 21/2020/1 04-02-2021	11519.00	8756.75	0.00	560.32	0.00	
7.JJM 2020-21prov ng FHTC and con stcton of (1161)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2780 6 29-12-2020	3038.00	1933.66	0.00		0.00	
8.JJM2020-21 layn g dist system & p rovng FHTC(1162)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/20- 21/2020/9005 29-12-2020	2775.00	2027.99	0.00		0.00	
9.JJM2020-21 WSS to mathur & pira yara pt 12(1163)	GO(RT)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/3032 7 28-01-2021	8019.00	3222.56	0.00	644.83	0.00	
10.JJM WSS to then kara pts provng dist systm(1164)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/22- 23/2022/1592 8. 29-04-2022	7319.01	0.00	0.00		0.00	
11.JJM WSS to thac hampara pts prv dng dist& (1165)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/20- 21/2020/9005 25-01-2022	2605.01	0.00	0.00		0.00	
12.JJM WSS to kanji rapuzha pts prv ng dist an(1166)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/20- 21/2020/2404 26-01-2022	2606.75	0.00	0.00	178.71	0.00	

13.JJM WSS to karakurussi pts provng dist&FH(1167)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/21- 22/2022/2405 25-01-2022	1828.17	0.00	0.00	118.37	0.00
14.JJM WSS to mannur pts provng dist &FHTC (1170)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/21- 22/2022/632. 25-01-2022	4260.00	0.00	0.00		0.00
15.JJM WSS to kari mpuzha pts prvn g dist sys(1172)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	WRD/KWA/CE /NR/EST-TS /8700/2022/2 611. 01-12-2022	2349.00	0.00	0.00	159.89	0.00
16.JJM WSS to ongal lur pts provng dist&FHTC (1174)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/21- 22/2022/3794 8. 13-12-2022	7000.00	1187.25	0.00	149.00	0.00
17.JJM WSS to kari mba kongad &mun dur pts pr(1177)	GO(Rt)No.7 77/2020/WRD 24-12-2020	15466/2020- 21 28-01-2021	8100.00	0.00	0.00	429.64	0.00
18.JJM WSS to sholayur pts provng dist &FHT(1178)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/962/2022/ 2611. 21-10-2022	3619.81	0.00	0.00		0.00
19.JJM WSS to tachanattukara pts provng dist(1181)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/22- 23/2022/6765 22-04-2022	6751.79	0.00	0.00	967.22	0.00
20.JJM WSS to alana llur pts provng dist &FHT(1182)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2022- 23/2021/6771 20-04-2022	6751.79	0.00	0.00		0.00

21.JJMM WSS to kot	GO(Rt)No.7	TS/2022- 23/2021/6772 .22- 23/2022/1906	6751.79	915.32	0.00	872.81	0.00
topadam pts prv ng dist &F(1183)	77/2020/WRD 24-12-2020	2 20-05-2022					
22.JJM WSS to anang	GO(Rt)No.7	TS/2022- 23/2021/1765 4.22-	6751.79	247.93	0.00	813.66	0.00
anadi pts provn g dist&FHT(1184)	77/2020/WRD 24-12-2020	23/17654 17-05-2022					
23.JJM WSS to trikk	GO(Rt)No.7	TS/2022- 23/2021/1759 6.21-	6971.74	752.88	0.00	532.54	0.00
adeeri pts prvn g dist&FHT(1185)	77/2020/WRD 24-12-2020	22/44402 17-05-2022					
24.JJM WSS to chala	GO(Rt)No.7	TS/2021- 22/2021/4440 1,22-	6674.00	1174.66	0.00	507.05	0.00
vara pts provng dist &FHT(1186)	77/2020/WRD 24-12-2020	23/17630 17-05-2022					
25.JMM WSS to kotta	GO(Rt)No.7	TS/2022- 23/2021/3808 0	6315.00	2455.18	0.00	256.58	0.00
yi pts 6mm well ,pump hous(1187)	77/2020/WRD 24-12-2020	31-12-2021					
26.JJM WSS to manka	GO(RT)No.7	TS/2022- 23/2021/2971 2	3000.00	0.00	0.00		0.00
ra pts provng d ist &FHTC (1188)	77/2020/WRD 24-12-2020	25-07-2022					
27.JJM WSS to paral	GO(RT)No.7	TS/128/2022.	8620.00	0.00	0.00		0.00
i pts provng di st and FHT(1190)	77/2020/WRD 24-12-2020	09-12-2020					

28.JJM WSS to kumar amputhur pts pr ovng dist (1191)	GO(Rt)No:7 77/2020/WRD 24-12-2020	TS/2022- 23/2021/3439 6 06-07-2022	6220.00	0.00	0.00	261.97	0.00
29.JJM WSS to lakk idi perur pts p rovng dist(1193)	GO(RT)No:7 77/2020/WRD 24-12-2020 / /	.	2899.84	0.00	0.00		0.00
30.JJM WSS to Amba lappara Augment ation & Ga(1958)	GO(Rt)No:8 97/2023/WRD 26-10-1923	WRD/KWA- CE(NR)/EST_T S/25720/2023 _26_1_ 13-12-2023	558.00 1.00	0.00	0.00		0.00
31.JJM WSS to Gram apanchayath add itional wo(1959)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA/CE (NR)/EST-T S/25906/2023 08-11-2023	248.00	0.00	0.00		0.00
32.JJM WSS to Math ur and Pirayari Panchayat(1960)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25917/2023 24-11-2023	975.00	0.00	0.00		0.00
33.JJM WSS to Then kara panchayth pro FHTC (1961)	GO(Rt)No:7 77/2020/WRD , N o:134/2022/23/ 02	TS/2021- 22/2022/2338 , TS/10498/20 22_26_ /20229/11/20 22	4910.00 11.00	0.00	0.00	1131.74	0.00
34.JJM WSS to Thac hampara panchya th pro FH(1962)	GO(Rt)No:7 77/2020/WRD, 134 /2022/WRD23/ 02/2	TS/2021- 22/2401 022 25/01/2022	1393.00	193.88	0.00	154.50	0.00

35.JJM CWSS to Kan jirapuzha,Karak urissi & T(1963)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25942/2023 29-11-2023	293.00	0.00	0.00		0.00
36.JJM WSS Karakur ussi pncyth,bln road lsgd(1964)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25947/202 23-11-2023	243.00	0.00	0.00	114.03	0.00
37.JJM WSS - Keral assery panchaya th Pro FHT(1965)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/2021- 22/2022/631 25-01-2022	1936.00	0.00	0.00	214.99	0.00
38.JJM WSS -Kerala ssery pro- Uncv rd area an(1966)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25825/2023 _26_1_ 21-11-2023	214.00 1.00	0.00	0.00		0.00
39.JJM WSS Mannur Panchayath Pro FHTC (1967)	GO(Rt)No:1 34/2022/WRD 23-02-2022	TS/2021/22/2 022/632 25-01-2022	2130.00	835.57	0.00	274.35	0.00
40.JJM WSS Mannur Panchayath pro Uncvrd are(1968)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25822/2023 _26_1_ 22-11-2023	1310.00 1.00	0.00	0.00		0.00
41.JJM RRW Ongallu r Panchayth Kar akkad cher(1969)	GO(Rt)No:1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST-TS /14967/2022 15-05-2023	570.00	0.00	0.00		0.00
42.JJM Ongallur gp additional wor	GO(Rt) 897 /2023/WRD	WRD/KWA/CE (NR)EST-TS /25893/2023- 26-1-1	400.00	0.00	0.00		0.00

ks pro dis(1970)	26-10-2023	16-01-2023						
43.JJM WSS -Agali panchayath Construction o(1971)	Go(Rt)No:1 34/2022/WRD 23-02-2022	CE(NR)EST_TD /7247/2022 27-11-2022	7690.00	0.00	0.00			0.00
44.JJM Pro distrib ution to uncvrd area and (1972)	GO(Rt)No:8 97/2023/WRD 26-10-2023	CE(NR)/EST_T S/25933/2023 13-12-2023	650.00	0.00	0.00			0.00
45.JJM CWSS to Kar imba,Kongad & M undur Gp a(1973)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25936/2023 23-12-2023	861.40	0.00	0.00	371.83		0.00
46.JJM Balance pac kage 2 WSS to K arimba Kon(1974)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25894/2023 23-12-2023	1574.00	0.00	0.00	679.42		0.00
47.JJM WSS - Shola yur Panchayth c onstructio(1975)	GO(Rt)No:4 01/2022/WRD 13-05-2022	WRD/KWA- CE(NR)EST_TS /3982/2022 21-10-2022	3046.00	0.00	0.00	406.71		0.00
48.JJM WSS - Shola yur Panchayth p ro distr-u(1976)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/25935/2023 07-12-2023	3046.00	0.00	0.00			0.00
49.JJM WSS Pudur P anchayath desig n,construc(1977)	GO(Rt)No:4 01/2022/WRD 13-05-2022	WRD/KWA- CE(NR)/EST_T S/10906/2022 22-12-2022	4864.46	214.01	0.00			0.00

50.JJM Pro distrib ution -uncvrd a reas -LSGD(1978)	GO(Rt)No:8 97/2023/WRD 26-10-2023	CE(NR)/EST_T S/25934/2023 13-12-2023	650.00	0.00	0.00		0.00
51.JJM WSS Pudusse ry panchayth - 5MLD 2LL O(1979)	GO(Rt)No:7 77/2020/WRD, GO( Rt)134/202223/ 02	WRD/KWA- CE(NR)/EST_T S/962/2022 /20219/01/19 23	4395.70	887.33	0.00		0.00
52.JJM WSS 21-22 T hachanattukara Panchayath(1980)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)EST_TS /25928/2023_ 5_1_1\ 06-12-2023	1143.00	0.00	0.00		0.00
53.JJM WSS Alanall ur Panchayaths pro distri(1981)	GO(Rt)No:7 77/2020/WRD, 13 4/2022/WRD23 /02/	WRD/KWA- CE(NR)/EST_T S/8839/2022_ 26_1_1 202215/12/20 22	6362.00	0.00	0.00	1577.98	0.00
54.JJM WSS Alanall ur Panchayath p ro distri (1982)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST/2 5929/2023_5_ 1_1 06-12-2023	1458.00	0.00	0.00		0.00
55.JJM WSS Kottopa dam Panchayath pro distri(1983)	GO(Rt)No:8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)EST_TS /25930/2023_ 5_1_1 07-12-2023	850.00	0.00	0.00		0.00



56.JJM WSS Anangan	GO(Rt)No:8	WRD/KWA- CE(NR)/EST_T	190.00	0.00	0.00		0.00
adi Gramapnchyt h Pipeline(1984)	97/2023/WRD 26-10-2023	S/25907/2023 25-11-2023					
57.JJM WSS Thrikka	GO(Rt)No:8	WRD/KWA- CE(NR)/EST_T	90.80	0.00	0.00		0.00
deeri Gramapnch yth pipeli(1985)	97/2023/WRD 26-10-2023	S/25916/2023 24-11-2023					
58.JJM WSS Chalava	GO(Rt)No:8	WRD/KWA- CE(NR)/EST_T	194.30	0.00	0.00		0.00
ra Pnchyth Addi tional LSG(1986)	97/2023/wrd 26-10-2023	S/25900/2023 17-11-2023					
59.JJM 22-23 WSS - Parali panchayt h Constrn,(1987)	GO(Rt)No:4 01/2022/WRD 13-05-2022	WRD/KWA- CEP/EST_TS/1 28/2022 09-12-2022	6820.00	0.00	0.00	846.54	0.00
60.JJM WSS - Kumar	GO(Rt)No:8	WRD/KWA- CE(NR)/EST_T	129.00	0.00	0.00	52.79	0.00
amputhur Gramap anchayth p(1988)	97/2023/WRD 26-10-2023	S/25932/2023 29-11-2023					
61.JJM 2021-22 Con strn of 22mld W TP ,21LL,O(1989)	GO(Rt)No:7 77/2020/WRD, 40 1/2022/WRD13 /05/	TS/2022- 23/2022/1980 8 202221/06/20 22	6610.00	2371.60	0.00	813.32	0.00
62.JJM WSS-Mankara panchyath pro	GO(Rt)No:4 89/2020- 21/wrd	TS/2022- 23/2021/WRD	2440.00	0.00	0.00	247.61	0.00

& distribu(1990) 18-09-2021 25-07-2022

ARU total 200614.66 28892.60 0.00 13513.47 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**36.PROJECT DVN,MALAPPURAM.(52)**

1.JJM -WSS to Che  
nnkode and adjo  
ining vlge(1025) GO(Rt)No.5 7497/2020-21 3000.00 0.00 0.00 0.00  
41/2020/WRD  
21-08-2020 17-09-2020

2.CWSS to Kallara  
, Pullambara pa  
nchayaths (1040) GO(Rt)No.5 7498/2020-21 1800.00 0.00 0.00 0.00  
41/2020/WRD  
21-08-2020 17-09-2020

3.RWSS to vilappi  
l(1096) GO(Rt)No.5 6297/2020-21 1097.00 0.00 0.00 0.00  
41/2020/WRD  
21-08-2020 26-08-2020

4.JJM-Kalpakamche  
rry gp(1097) GO(Rt)No.1 6281/2020-21 2390.00 0.00 0.00 0.00  
34/2022/WRD,  
134  
/202221/08/20  
20 26-08-2020

5.JJM-Kalpakamche  
rry gp(1097) GO(Rt)No.1 6456/20-  
21WRD/KWA- 1054.00 0.00 0.00 191.57 0.00  
CE  
34/2022/WRD, (NR)/EST_TS/5  
541 768/23  
/2020/WRD23/  
02/2 05/08/2023

6.JJM-Wss to vand  
oor pts(1098) GO(Rt)No.1 8712/22-  
23,3518/22-2 2702.00 0.00 0.00 329.59 0.00  
34/2022/WRD, 3,22877/23-  
897 24

	/2023/WRD 226/10	/20228/12/20 23					
7.JJM WSS to Thiruvalli and adjng pts (1099)	GO(Rt)No.5 41/2020/WRD, 897 /2023/WRD26/ 10/2	6636/2020- 21,19987/2 023-24 023 25/11/2023	3087.22	0.00	0.00		0.00
8.JJM various work(1105)	VARIOUS / /	. / /	9257.65	0.00	0.00		0.00
9.JJM-WSS to Cheekode and adj vlg (1150)	GO(RT)NO.1 34/2022/WRD 23-02-2022	7497/2020-21 17-09-2020	6273.00	0.00	0.00		0.00
10.JJM-WSS to Cheekode adj vlg-va(1151)	GO(Rt)No.1 34/2022/WRD, 134 /2022,897/226/ 10	7499/2020-21 /20217/09/20 20	3616.37	0.00	0.00		0.00
11.JJM-Cheekode and adj vlg vazha yoor (1152)	GO(Rt)No.1 34/2022/WRD, 541 /2020,897/226/ 10	7498/2020-21 /20217/09/20 20	2400.00	0.00	0.00		0.00
12.JJM-Cheekode and adj vlg vazha yoor (1152)	G.O.(Rt)No .134/2022/WR D,5 41/20,897/226/ 10	7496/2020-21 /20217/09/20 20	3260.00	0.00	0.00	114.94	0.00
13.JJM-WSS to Edavana gp(1153)	GO(Rt)No.5 41/2020/WRD1 34/ 2020, 897/226/10	7473/20- 21,1269,1274 ,1276,182/23, 3573/24 /20230/11/20 23	4712.88	0.00	0.00	152.29	0.00

14.JJM- Irumbiliam gp(1154)	GO(Rt)No.1 34/2022/WRD 23-02-2022	7474/2020-21 17-09-2020	1182.00	0.00	0.00		0.00
15.JJM - Edayoor(1155)	GO(Rt)No.5 41/2022/WRD, 897 /2023/WRD26/ 10/2	7500/20- 21WRD/KWA- CE (NR)/EST_TS/2 345/22 023 24/11/2023	935.00	0.00	0.00	36.16	0.00
16.JJM-WSS to Chee kode and adjg v lg-ku (1156)	GO(RT)No.1 34/2022/WRD 23-02-2022	13385/2020- 21 01-01-2021	2416.00	0.00	0.00		0.00
17.JJM-WSS to Chee kode and adjg v lg-ku (1156)	GO(Rt)No.7 77/2020/WRD, 134 /2022,897/226/ 10	TS NO.14434/20 21-2022 /20202/12/20 21	2916.00	0.00	0.00	188.93	0.00
18.JJM-WSS To Chee kode and adjng pts-muthu (1157)	GO(Rt)No.1 34/2022/WRD 23-02-2022	14366/2020- 21,14988/ 21- 22,4194/23- 24 26-10-2023	2738.00	0.00	0.00	16.54	0.00
19.JJM-wss cheekod e and adng vlg(1159)	GO(Rt)No.1 34/2022/WRD 23-02-2022	15227/2021- 22,841/23 -24,18899/23- 24 14-11-2023	3839.00	0.00	0.00	33.19	0.00
20.JJM-wss cheekod e and adng vlg(1159)	GO(Rt)No.5 41/2020/WRD, 134 /2022,897/226/ 10	7495/2020- 2021 /20217/09/20 20	2446.43	0.00	0.00	138.41	0.00

21.JJM-wss cheekod e and adng vlg(1159)	GO(Rt)No.1 34/2022/WRD, 89 7/2023/WRD26 /10/	15225/2021- 22, 1313 2/2021-22 202316/11/20 21	6273.00	0.00	0.00	612.05	0.00
22.JJM WSS to chee kode and adjng vlg-m (1160)	GO(Rt)No.1 34/2022/WRD 23-02-2022	7495/2020-21 17-09-2020	2316.43	0.00	0.00		0.00
23.JJM-WSS to kava nnur pts FHTC a nd pipe li(1324)	GO(Rt)No.1 34/2022/WRD 21-08-2021	6297/2020-21 26-08-2020	2713.50	0.00	0.00		0.00
24.JJM-WSS to kava nnur pts FHTC a nd pipe li(1324)	GO(Rt)No.5 41/2020/WRD 21-08-2020	6297/2020- 2021 26-08-2020	1900.50	0.00	0.00		0.00
25.JJM-CWSS to mor ayur pulputta p ookottor p(1327)	GO(Rt)No.4 89/2021/WRD, 897 /23/WRD26/10 /202	22365241722 116800/22- 23. 3 21/03/2023	18051.00	0.00	0.00	1505.60	0.00
26.JJ-WSS to thrip rangode mngalam purathur (1330)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/758/2022 16-07-2023	34460.00	0.00	0.00	499.47	0.00
27.JJM-WSS to thri kkalangode poru r &pandika(1331)	GO(Rt)No.4 89/2021/WRD 18-09-2021	1355,11308/2 3-24,172 20,17219/22- 23 06-08-2023	30642.00	0.00	0.00	257.93	0.00
28.JJM-CWSS to moo niyur chelebra thanjipala(1333)	GO(Rt)No.4 89/2021/WRD 18-09-2021	57075176214 16494/ 22-23 16-03-2023	28578.00	0.00	0.00	2646.22	0.00

29.JJM-WSS to thaz heakode and ali paramba pt(1334)	GO(Rt)No.4 89/2021/WRD, 134 /2022/WRD23/ 02/2	15032/2021- 2022.1514 3,15777/21- 22,485/23 022 24/08/2022	20196.00	0.00	0.00	2476.58	0.00
30.JJM-CWSS to kar ulai muthedam a marambalam(1336)	GO(Rt)No.1 34/2022/WRD 23-02-2022	93919507115 039900,9092, 17437 VARIOUS 16-07-2023	36230.00	0.00	0.00	1500.80	0.00
31.JJM-WSS to keez huparamba gpts in malapu(1337)	GO(Rt)No.1 34/2022/WRD 23-02-2022	3987/2022- 23. 18-05-2022	5706.00	0.00	0.00	232.73	0.00
32.JJM-CWSS to Kee zhattur,Melattu r& Vettath(1713)	G.O(Rt)No. 401/2022/WRD 13-05-2022	WRD/KWA- CE(NR)EST_TS /4274/2022. 20-10-2023	40372.00	0.00	0.00	1196.49	0.00
33.JJM CWSS Moorkk anad &adjng vlg s-Malappur(4261)	GO(Rt)No.1 34/2022/WRD 23-02-2022	7906/2022- 23,16341/2 022- 23,9728/22- 23vrs 14-12-2023	29625.00	0.00	0.00	1592.03	0.00
34.JJM WSS to Peru vallur(4262)	GO(Rt)No.4 89/2021/WRD 18-09-2021	5784/2022- 23,5787/20 22- 23,17445/22- 23vrs 10-01-2024	6720.00	0.00	0.00	332.07	0.00
35.JJM WSS Nannamb ra Grama Pancha yath (4263)	GO(Rt)No.4 01/2022/WRD 13-05-2022	471/2022- 2023, 17799 /2022-2023 29-03-2023	9688.66	0.00	0.00	124.17	0.00

36.JJM - Irimbiliyam GP-pro FHTC in Irimbil(4264)	GO(Rt)No.5 41/2020/WRD 21-08-2020	7474/2020- 2021 17-09-2020	1488.96	0.00	0.00	97.48	0.00
37.JJM WSS Tanur mncplty & adjng four pts P(4265)	18-09-2021	WRD/KWA- CE(NR)/EST_T S/4331/2023 29-08-2023	4220.46	0.00	0.00	60.64	0.00
38.JJM WSS Tanur mncplty&adjng four pts Che(4266)	GO(Rt)No.8 97/2023/WRD 26-10-2023	WRD/KWA- CE(NR)/EST_T S/4331/2023 18-01-2024	4535.52	0.00	0.00	19.29	0.00
39.JJM WSS Tanur mncplty&adjng four pts Tan(4267)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/4331/2023 05-08-2023	8352.66	0.00	0.00	213.95	0.00
40.JJM WSS Tanur mncplty&adjng four pts Nir(4268)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(NR)/EST_T S/4331/2023 31-05-2023	5958.00	0.00	0.00	99.16	0.00
41.JJM CWSS Kuttipuram,Thirunavaya,Athavana(4269)	GO(Rt)No.1 34/2022/WRD 23-02-2022	WRD/KWA- CE(NR)/EST_T S/1558/2022 12-09-2023	22107.12	0.00	0.00	531.34	0.00
42.JJM Valavannur GP-pro house connctns ong(4270)	GO(Rt)No.5 41/2020 21-08-2020	TS/2020- 2021/13661 26-08-2020	3062.65	0.00	0.00	180.06	0.00
ARU total			384320.01	0.00	0.00	15379.71	0.00
				Progressive			
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25

	1	2	3	4	5	6	7	8
<b>37.QLTY CONTROL DVN, ALUVA(54)</b>								
1.JJM Setting up/ Operation of la b,procurmn(4271)	GO(Rt) 489 /2021/WRD 18-09-2021	TS/2021- 22/2021//188 46 TO 34209 17-12-2021		0.00	0.00	0.00	271.16	0.00
ARU total				0.00	0.00	0.00	271.16	0.00
Progressive								
SI No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8

**38. PROJECT DIVISION, KATTAPPANA.(56)**

1.JJM-provdng FHT C to hoshld fro m extng li(1001)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2020- 21/2020/1855 7 27-08-2020		35.10	0.00	0.00	0.00	0.00
2.JJM-prvng FHTC to hslid in ayea pnkivil gp(1030)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2020- 21/2020/1714 9 26-08-2020		31.14	0.00	0.00	0.00	0.00
3.JJM Vellathoova l ongoing WSS t o Vellatho(1044)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2020- 21/2020/4808 11-09-2020		523.50	83.59	0.00	122.41	0.00
4.JJM providing F HTC in Valyamat tom pts (1045)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2020- 21/2020/1630 6 28-08-2020		200.00	0.00	0.00		0.00
5.JJM-prvng FHTC to extng schm i	GO(Rt)541/ 2020/WRD	TS/2020- 21/2020/1854 1		5.26	0.00	0.00		0.00



n vellathu(1047)	21-08-2020	26-08-2020						
			TS/2020- 21/2020/2016	606.00	474.34	0.00	0.22	0.00
6.JJM -providing FHTC to hshd ,r em (1048)	GO(Rt)541/ 2020/WRD 21-08-2020	7 18-11-2020						
			TS/2020- 21/2020/2017	456.00	568.89	0.00		0.00
7.JJM -providing FHTC to hshd ,r em (1048)	GO(Rt)541/ 2020/WRD 21-08-2020	0 23-12-2020						
			TS/2020- 21/2020/1715	510.00	214.96	0.00	159.93	0.00
8.JJM prgnd FHTC from ongoing scheme (1050)	GO(Rt)541/ 2020/WRD 21-08-2020	2 22-11-2020						
			TS/2020- 21/2020/1783	75.00	0.00	0.00		0.00
9.JJM providing F HTC Rajakumari Pts (1051)	GO(Rt)541/ 2020/WRD 21-08-2020	2 03-09-2020						
			TS/2020- 21/2020/1715	223.80	186.10	0.00	23.09	0.00
10.JJM-Providing F HTC with laying network i(1053)	GO(Rt).541 /2020/WRD 21-08-2020	5 03-09-2020						
			TS/2020- 21/2020/1714	322.89	309.22	0.00	37.01	0.00
11.JJM providing F HTC from existi ng line Pe(1054)	GO(Rt)541/ 2020/WRD 21-08-2020	1 10-09-2020						
			TS/2020- 21/2020/2016	359.90	265.92	0.00	85.68	0.00
12.JJM providing F HTC in Kumarama galam pts (1056)	GO(Rt)541/ 2020/WRD 21-08-2020	8 22-11-2020						
			TS/2020- 21/2020/1945	98.99	0.00	0.00		0.00
13.JJM-prvndg FHTC	GO(Rt)541/ 2020/WRD 21-08-2020	1 22-11-2020						

to hslid velli amattum pa(1058)	2020/WRD 21-08-2020	28-08-2020					
14.JJM-RWSS to mut tam and karikun nam pacht (1069)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2021- 22/2021/4545 19-11-2021	2540.00	3.01	0.00	708.62	0.00
15.JJM-RWSS to vel liyamattum and alakkodu v(1074)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 2022/2021/15 245 25-11-2021	216.00	42.09	0.00	69.64	0.00
16.JJM-ARWSS to ku mily(1083)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/5098 06-12-2021	210.00	158.62	0.00	2.14	0.00
17.JJM-WSS to santh anpara rajakuma ri and sen(1085)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1240 412409 23-12-2021	9204.00	0.00	0.00		0.00
18.JJM-WSS to munn ar and pallivas al pchs (1086)	GO(Rt)489/ 2021/WRD / /	TS/2021- 22/2021/1448 41448611489 14480 24-12-2021	11559.59	0.00	0.00		0.00
19.JJM-CWSS to ayy appankovil and kattapan v(1087)	GO(Rt)489/ 2021/WRD 18-09-2021 / /	TS/2021- 22/2021/ / /	4490.81	0.00	0.00		0.00
20.JJM-prvng funct ional hslid tap connection(1088)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1685 5 24-12-2021	4616.00	0.00	0.00		0.00

21.JJM-paingottoor prvng FHTC and ditr sism(1089)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1116 73 07-12-2021	1724.00	0.00	0.00	0.00	0.00
22.JJM-prvng fucti onal hsl d tap c onctn to h(1090)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1564 7 05-12-2021	8933.00	0.00	0.00	0.00	0.00
23.JJM-CRWSS to ma need mulanthuru thy, in ek(1091)	GO(Rt)489/ 2021/WRD 18-09-2021 / /	TS/2021- 22/2021/1430 0	11846.00	0.00	0.00	0.00	0.00
24.JJM-prvng fucti onal hsl d tap c onct to hs(1092)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1763 9 08-12-2021	2524.80	0.00	0.00	0.00	0.00
25.JJM-prvng fuctn l hsl d tap cont to hsl d o(1093)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1331 3 08-12-2021	3447.00	0.00	0.00	0.00	0.00
26.JJM-WSS to arak kuzha & palakku zha panctz(1094)	GO(Rt)489/ 2021/WRD 18-09-2021	TS/2021- 22/2021/1317 7 09-12-2021	3661.30	0.00	0.00	0.00	0.00
27.JJM-ayavana prv ng FHTC to hsl d of ayavan(1095)	GO(Rt)489/ 2021/WRD / /	TS/2021- 22/2021/1310 8 09-12-2021	2996.00	0.00	0.00	0.00	0.00
28.JJM prvnd FHTC in Ayyappan kov	GO(Rt)541/ 2020/WRD	TS/2020- 21/2020/2173 8	153.40	147.06	0.00	2.16	0.00

il GP (1102)		21-08-2020	14-10-2020					
29.JJM various work(1105)	VARIOUS	.		50285.57	0.00	0.00		0.00
	//		//					
30.JJM- WSS to vel lathooval pts(1437)	G.O (Rt) N	o. 134/2022/WRD 23-02-2022	TS/2022- 23/2021/1666 3 15-07-2022	2028.00	0.00	0.00	341.78	0.00
31.JJM- WSS to vel lathooval pts(1437)	G.O.(Rt)No .134/2022/WRD	23-02-2022	TS/2022- 23/2021/1664 9 15-07-2022	790.00	0.00	0.00	341.01	0.00
32.JJM- kumaramangalam pts in idikkki distri(1439)	G.O (Rt) N	o. 541/2020/WRD 21-08-2020	TS/2022- 23/2022/2078 4 20-06-2022	155.00	0.00	0.00		0.00
33.JJM-ayyappankovil and kanchiyar pts (1440)	GO(RT)489/ 2021/WRD	18-09-2021	TS/2022- 2023/2021/16 788 20-07-2022	2475.00	0.00	0.00	2.15	0.00
34.JJM-Ayyappankovil and kanchiyar-PACKAGE (1441)	GO(RT)489/ 2021/WRD	18-09-2021	TS/2022- 2023/2021/16 498 15-07-2022	1404.00	0.00	0.00		0.00
35.JJM-Erattayar and Kamakshi pts in Idukki(1442)	GO(RT)134/ 2022/WRD	23-02-2022	TS/822/2022_ 26_2_1 26-10-2022	348.10	0.00	0.00	2.64	0.00

36.JJM-Erattayar a nd Kamakshi pts -supply (1443)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/822/2022_ 26_1_1 26-10-2022	1044.00	0.00	0.00	29.94	0.00
37.JJM- Erattayar and Kamakshi pt s-pipeline(1444)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/822/2022_ 26_3_2 21-10-2022	3520.65	0.00	0.00	384.35	0.00
38.JJM-Erattayar a nd Kamakshi pts Structura(1445)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/822/2022_ 4_2_1 05-01-2023	503.10	0.00	0.00	0.73	0.00
39.JJM-Kanjikuzhi, Vazhathope and vannapuram(1446)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/7067/2022 _5_5_4 20-12-2022	4049.92	0.00	0.00	2.87	0.00
40.JJM-Kanjikuzhi, Vazhathope and Mariypura(1447)	G.O(Rt)No. 134/2022/WRd 23-02-2022	Ts/7067/2022 _26_4_3 29-10-2022	5397.50	0.00	0.00		0.00
41.JJM-Kanjikuzhi, Vazhathope and Mariypura(1447)	G.O (Rt) N o. 401/2022/WRD 13-05-2022	TS/7067/2022 _26_1_1 29-10-2022	3829.92	0.00	0.00	342.27	0.00
42.JJM-Kanjikuzhi, Vazhathope and Mariypura(1447)	G.O(Rt)No. 401/2022/WRD 13-05-2022	TS/7067/2022 _5_4_3 20-12-2022	1905.71	0.00	0.00		0.00
43.JJM-Kanjikuzhi, Vazhathope and	G.O(Rt)NO. 401/2022/WRD	TS/7067/2022 _26_5_4	3068.90	0.00	0.00	261.93	0.00

Mariypura(1447)	13-05-2022	08-11-2022						
44.JJM-Kanjikuzhi,	G.O(Rt)no.	TS/7067/2022 _5_3_2	701.59	0.00	0.00			0.00
Vazhathope and Mariypura(1447)	134/2022/WRD 23-02-2022	20-12-2022						
45.JJM-Kanjikuzhi,	G.O(Rt)No.	TS/7067/2022 _26_6_5	2009.54	0.00	0.00			0.00
Vazhathope and Mariypura(1447)	134/2022/WRD 23-02-2022	29-10-2022						
46.JJM-Kanjikuzhi,	G.O(Rt)No.	TS/7067/2022 _26_3_1	1181.03	0.00	0.00			0.00
Vazhathope and Mariypura(1447)	401/2022/WRD 13-05-2022	19-11-2022						
47.JJM-Kanjikuzhi,	G.O(Rt)No.	TS/7067/2022 _26_2_2	5077.96	11.24	0.00	75.27		0.00
Vazhathope and Mariypura(1447)	401/2022/WRD 13-05-2022	29-10-2022						
48.JJM: WSS to Cha	G.O(Rt)No.	TS/1580/2022 _5_16_15	4929.30	0.00	0.00	256.64		0.00
kkupallam , Van danmedu (1448)	401/2022/WRD 13-05-2022	07-11-2022						
49.JJM: WSS to Cha	G.O(Rt)No.	TS/1580/2022 _4_1_1	3739.48	0.00	0.00			0.00
kkupallam , Van danmedu (1448)	401/2022/WRd 13-05-2022	05-11-2022						
50.JJM: WSS to Cha	G.O(Rt)No.	TS/1580/2022 _4_7_6	5530.15	0.00	0.00			0.00
kkupallam , Van danmedu (1448)	401/2022/WRD 13-05-2022	28-10-2022						
51.JJM: WSS to Cha	G.O (Rt) N	TS/1580/2022	3133.36	0.00	0.00			0.00

kkupallam , Van danmedu (1448)	o. 401/2022/WRD 13-05-2022	07-11-2022					
52.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	G.O (Rt)No .401/2022/WRD 13-05-2022	TS/2951/2022 04-11-2022	3880.15	0.00	0.00		0.00
53.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	G.O(Rt)No. 401/2022/WRD 13-05-2022	TS/2951/2022 _26_4_3 21-11-2022	2260.31	0.00	0.00		0.00
54.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	G.O(Rt)No. 401/2022/WRD 13-05-2022	TS/2951/2022 _26_6_5 02-11-2022	7843.15	0.00	0.00	165.82	0.00
55.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	G.O (Rt)No 401/2022/WRD 13-05-2022	TS/2951/2022 _26_8_7 27-10-2022	6781.83	0.00	0.00		0.00
56.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	GO(Rt)No.4 01/2022/WRD 13-05-2022	TS/2951/2022 _3_3_2 16-11-2022	2.88	0.00	0.00		0.00
57.JJM-WSS to Nedu mkandam,Pampadu mpara pts (1449)	GO(Rt)no:4 01/2022/WRD 13-05-2022 / /		963.57	0.00	0.00		0.00
58.JJM-WSS Marayoor and Kanthaloo	G.O(Rt)No. 134/2022/WRD	TS/7347/2022 _5_2_1	2160.00	0.00	0.00		0.00

r pts (1450)		23-02-2022	09-12-2022					
59.JJM-WSS Marayoo	G.O (Rt) N		TS/7347/2022	3991.21	0.00	0.00	43.17	0.00
r and Kanthaloo	o.401/2022/WR		_5_3_2					
r pts (1450)	D	13-05-2022	14-12-2022					
60.JJM-CWSS to vat	G.O (Rt) N		TS/7409/2022	1288.85	0.00	0.00	0.89	0.00
tavada pts(1451)	o.134/2022/WR		_5_1_1					
	D	23-02-2022	19-11-2022					
61.JJM-WSS to Devi	G.O (Rt) N		TS/7346/2022	6685.03	0.00	0.00		0.00
kulam and Chinn	o.		_5_3_2					
akanal pts(1452)	134/2022/WRD	23-02-2022	24-11-2022					
62.JJM-WSS to Devi	G.O(Rt)No.		TS/7436/2022	909.00	0.00	0.00		0.00
kulam and Chinn	134/2022/WRD		_5_7_6					
akanal pts(1452)	23-02-2022	20-12-2022						
63.JJM-WSS to Devi	G.O(Rt)No.		TS/7346/2022	1722.87	0.00	0.00		0.00
kulam and Chinn	134/2022/WRd		_5_2_1					
akanal pts(1452)	23-02-2022	29-10-2022						
64.JJM-WSS to Munn	G.O(Rt)No.		TS/8253/2022	822.70	0.00	0.00		0.00
ar pts(1453)	401/2022/WRD		_5_1_1					
	13-05-2022	05-11-2022						
65.JJM-WSS to Kuda	G.O(Rt) No		TS/368/2022_	1814.88	0.00	0.00	48.92	0.00
yathur pts(1454)	.		5_1_1					
	134/2022/WRD							
	23-02-2022	06-08-2022						



66.JJM-WSS to Kuda	G.O (Rt)No	TS/368/2022_ 5_2_1	2170.00	0.00	0.00	173.65	0.00
yathur pts(1454)	134/2022/WRD 23-02-2022	13-09-2022					
67.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(RT)134/ 2022/WRD 23-02-2022	TS/177/2022_ 5_3_2 15-10-2022	1602.80	0.00	0.00	54.30	0.00
68.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(RT)134/ 2022/WRD 23-02-2022	TS/177/2022_ 5_6_5 15-09-2022	1934.60	0.00	0.00		0.00
69.JJM-WSS to Arak kulam and Velli yamattam p(1455)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/177/2022_ 5_8_7 29-10-2022	2139.48	0.00	0.00		0.00
70.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2022- 2023/2021/30 956 23-08-2022	120.50	0.00	0.00	29.48	0.00
71.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	916.75	0.00	0.00	2.84	0.00
72.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/177/2022_ 5_2_1 02-09-2022	119.20	0.00	0.00		0.00
73.JJM-WSS to Arak kulam and Velli yamattam p(1455)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/177/2022_ 3_1_1 15-10-2022	0.08	0.00	0.00	0.03	0.00
74.JJM-WSS to Konn	GO(Rt)No.4	TS/525/2022_ 5_2_1	14333.80	0.00	0.00	124.96	0.00

athadi and Udum	01/2022/WRD ,13						
bancholla (1456)	4/2022/WRD23 /02/	202219/11/20 22					
75.JJM-WSS to Konn athadi and Udum bancholla (1456)	GO(Rt)No.4 01/2022/WRD, 13 4/2022/WRD23 /02/	TS/525/2022_ 5_5_4 202215/12/20 22	16499.00	0.00	0.00		0.00
76.JJM-WSS to Konn athadi and Udum bancholla (1456)	GO(Rt)No.4 01/2022/WRD, 13 4/2022/WRD23 /02/	TS/525/2022_ 5_3_2 202227/10/20 22	1065.00	0.00	0.00		0.00
77.JJM-WSS to Konn athadi and Udum bancholla (1456)	GO(Rt)No.4 01/2022/WRD, 13 4/2022/WRD23 /02/	TS/525/2022_ 5_6_5 202230/10/20 22	0.15	0.00	0.00	0.06	0.00
78.JJM-WSS to Maku lam , Adimally and Palliv(1457)	GO(RT)134/ 2022/WRD 23-02-2022	TS/1854/2022 _5_2_1 09-12-2022	11492.62	0.00	0.00	12.65	0.00
79.JJM-WSS to sant hanpara, Rajaku mari and s(1458)	GO(RT)489/ 2021/WRD 18-09-2021	TS/6970/2022 _26_5_4 09-12-2022	3882.88	0.00	0.00	286.80	0.00
80.JJM-WSS to sant hanpara, Rajaku mari and s(1458)	GO(RT)489/ 2021/WRD 18-09-2021	TS/6970/2022 _26_3_2_ 3_3 15-12-2022	1232.48	0.00	0.00	111.95	0.00
81.JJM-WSS to sant hanpara, Rajaku mari and s(1458)	GO(RT)489/ 2021/WRD 20-12-2022	TS/6970/2022 _26_4_3 20-12-2022	1952.93	0.00	0.00	163.65	0.00
82.JJM Pro FHTC Er	GO(Rt)no:1 .		134.44	0.00	0.00		0.00

attayar & Kamak shi pts Id(4209)	34/2022/WRD 23-02-2022 / /						
83.JJMCWSS Idukki- Knjkzhi,Vzhthp, Vatikzhi,V(4210)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	1972.54	0.00	0.00		0.00	
84.JJM CWSS Idukki Knjkzhi,vzhthp ,Mryprm Vr(4211)	GO(Rt)no:4 01/2022/WRD 13-05-2022	6.56	0.00	0.00	3.09	0.00	
	TS/7067/2022 _26_8_7 29-12-2022						
85.JJM CWSS Idukki Knjkzhi,vzhthp ,Mryaprm..(4212)	GO(Rt)no:4 . 01/2022/WRD 13-05-2022 / /	2450.50	0.00	0.00		0.00	
86.JJM CWSS Idukki Knjkzhi,vzhthp ,Mryaprm s(4213)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	570.10	0.00	0.00		0.00	
87.JJM CWSS Idukki Knjkzhi,vzhthp ,Mryaprm s(4214)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	894.07	0.00	0.00		0.00	
88.JJM WSS-Chakkup allom,Vandanmed u Vrs-Sply(4215)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	2070.77	0.00	0.00		0.00	
89.JJM WSS-Chakkup allom,Vandanmed u Vrs-Sply(4215)	GO(Rt)No:4 . 01/2022/WRD 13-05-2022 / /	2774.83	0.00	0.00		0.00	
90.JJM WSS Chkkupa llom,Vandamedu Vrs-Sply 5(4216)	GO(Rt)no:4 . 01/2022/WRD 13-05-2022 / /	357.64	0.00	0.00	95.40	0.00	
91.JJM WSS Chakkup allom,Vandamedu -25MLD WT(4217)	GO(Rt)401/ 2022/WRD 13-05-2022 / /	1536.68	0.00	0.00		0.00	

92.JJM WSS Chakkup allom,Vandamedu -Rnvtm IB (4218)	GO(Rt)no:4 . 01/2022/WRD 13-05-2022 / /	1673.39	0.00	0.00	0.00
93.JJM WSS Ndmkndm ,Pmpdmpara-Vrs Sply CWPM (4219)	GO(Rt)No:4 . 01/2022/WRD 13-05-2022 / /	1558.19	0.00	0.00	0.00
94.JJM WSS Ndmkndm ,Pmpdmpara-Vrs Sply CWPM (4219)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	1558.19	0.00	0.00	0.00
95.JJM WSS Ndmkndm ,Pmpdmpra,Uptra Sply CWPM(4220)	GO(Rt)No:4 . 01/2022/wrd 13-05-2022 / /	1066.26	0.00	0.00	0.00
96.JJM WSS Ndmkndm ,Pmpdmpra,Uptra ,Elpra&Ark(4221)	Go(Rt)No:4 . 01/2022/WRD 13-05-2022 / /	3285.98	0.00	0.00	0.00
97.JJM WSS Ndmkndm ,Pmpdmpra,Uptra ,Elpra&Ark(4221)	GO(Rt)No:4 . 01/2022/WRD 13-05-2022 / /	743.60	0.00	0.00	0.00
98.JJM WSS Ndmkndm ,Pmpdmpra,Uptra ,Elpra&Ark(4221)	GO(Rt)NO:4 . 01/2022/WRD 13-05-2022 / /	2233.35	0.00	0.00	0.00
99.JJM WSS Ndmkndm ,Pmpdmpra-Soil Invgtgn An(4222)	TS/2951/2022 GO(Rt)NO:4 _3_1_1 01/2022/WRD 13-05-2022 16-11-2022	2.38	0.00	0.00	0.00
** .JJM WSS Ndmkndm ,Pmpdmpra-Soil Invgtgn An(4222)	TS/2951/2022 GO(Rt)NO:4 _3_2_1 01/2022/WRD 13-05-2022 16-11-2022	2.39	0.00	0.00	0.00

**..JJM WSS Ndmkndm ,Pmpdmpra- Srvy wrk Dbtn (4223)	GO(Rt)No:4 7 01/2022/WRD 13-05-2022	TS/2022- 23/2022/1939	39.70	0.00	0.00	14.84	0.00
**..JJM CWSS Maray oor,Knthlr pts- contrctn 3(4224)	GO(Rt)No.4 . . 01/2022/WRD 13-05-2022 / /		537.43	0.00	0.00		0.00
**..JJM WSS Marayoo r,Knthlr pts-sr vy&invstgn(4225)	GO(Rt)No.4 . . 01/2022/WRD 13-05-2022 / /		7.07	0.00	0.00	2.62	0.00
**..JJM WSS Marayoo r,Knthlr pts pk g1 wellcum(4226)	GO(Rt)No.4 . . 01/2022/WRD 13-05-2022 / /		1000.89	0.00	0.00		0.00
**..JJM WSS Marayoo r,Knthlr pts pk g1 wellcum(4226)	GO(Rt)No.4 . . 01/2022/WRD 13-05-2022 / /		656.00	0.00	0.00		0.00
**..JJM CWSS Vattav ada pt ldukki c nsth Wellc(4227)	GO(Rt)No.1 . . 34/2022/WRD 23-02-2022 / /		100.00	0.00	0.00		0.00
**..JJM CWSS Vattav ada pt ldukki cn stn GLSR p(4228)	GO(Rt)No.1 . . 34/2022/WRD 23-02-2022 / /		136.00	0.00	0.00		0.00
**..JJM CWSS Vattav ada pt ldukki c nsth Treat(4229)	GO(Rt)No.1 . . 34/2022/WRD 23-02-2022 / /		131.13	0.00	0.00		0.00
**..JJM CWSS Vattav ada pt Survey & Invstgtn (4230)	GO(Rt)No.1 29 34/2022/WRD 23-02-2022	TS/2021- 2022/2022/94	1.27	0.00	0.00	0.45	0.00
	18-03-2022						

** .JJM WSS Devikul am & Chinnakana l sply&lyn(4231)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	1367.47	0.00	0.00		0.00
** .JJM WSS Dviklm& Chnaknl pt Srvy & Instgtn(4232)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	12.68	0.00	0.00	2.47	0.00
** .JJM WSS Kudayat hoor pt cnstrn- retaining (4233)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	447.40	0.00	0.00		0.00
** .JJM WSS Arakula m Velliyamattom pt Low lv(4234)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	442.00	0.00	0.00		0.00
** .JJM WSS Arakula m Velliyamattom pt Low lv(4234)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	500.00	0.00	0.00		0.00
** .JJM WSS Arakula m Velliyamattom pt Low lv(4234)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	.	1500.00	0.00	0.00		0.00
** .JJM WSS Arakula m Velliyamattom pt Low lv(4234)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2021- 2022/2022/94 19	5.40	0.00	0.00	1.71	0.00
** .JJM WSS Edamala kudy-srvy& invs tgn dsngng (4235)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/3735/2022 _1_1_1	2.49	0.00	0.00	1.07	0.00
** .JJM WSS Edamala kudy-srvy& invs tgn dsngng (4235)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/3747/2022 _1_1_1	2.49	0.00	0.00	1.07	0.00

** .JJM Edamalakkud y pt 0.5MLD WTP ,Pumping m(4236)	GO(Rt)No.1 . 34/2022/WRD 23-02-2022 / /	822.60	0.00	0.00	0.00
** .JJM WSS Edamala kkudy pt Idukki design &(4237)	GO(Rt)No.1 . 34/2022/WRD 23-02-2022 / /	147.44	0.00	0.00	0.00
** .JJM WSS Edamala kkudy pt Idukki design &(4237)	GO(Rt)No.1 . 34/2022/WRD 23-02-2022 / /	260.26	0.00	0.00	0.00
** .JJM WSS Edamala kkudy pt Idukki design &(4237)	GO(Rt)No.1 . 34/2022/WRD 23-02-2022 / /	716.46	0.00	0.00	0.00
** .JJM WSS Edamala kkudy pt Idukki design &(4237)	GO(Rt)No.1 . 34/2022/WRD 23-02-2022 / /	376.23	0.00	0.00	0.00
** .JJM WSS Konnthd y,Udmbnchola,Ra jkkd-Idukk(4238)	GO(Rt)No.4 . 01/2022/WRD, 13 4/2022/WRD23 /02/ 2022 / /	1750.00	0.00	0.00	0.00
** .JJM WSS Konnthd y,Udmbnchola,Ra jkkd-Idukk(4238)	GO(Rt)No.4 . 01/2022/WRD, 13 4/2022/WRD23 /02/ 2022 / /	5396.81	0.00	0.00	0.00
** .JJM WSS Rajkkd, Rajkumry-srvy&i nvstgn dsg(4239)	GO(Rt)No.4 . 01/2022/WRD, 13 4/2022/WRD23 /02/ 2022 / /	14.94	0.00	0.00	3.89 0.00
** .JJM WSS Mankula	GO(Rt)No.1 .	5019.45	0.00	0.00	0.00

m,Adimly,Palliv sl-sply,er(4240)	34/2022/WRD 23-02-2022 / /						
** .JJM WSS Manklm, Admly,Pallvsl-c onstrctn 1(4241)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /		1074.32	0.00	0.00	1.59	0.00
** .JJM WSS Manklm, Admly,Pallvsl- Survey & l(4242)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/1854/2022 _5_4_3 30-10-2022	0.14	0.00	0.00	0.06	0.00
** .JJM WSS Manklm, Admly,Pallvsl- Survey & l(4242)	GO(Rt)No.1 34/2022/WRD 23-02-2022	TS/2021- 2022/2022/94 29 18-03-2022	13.77	0.00	0.00	3.31	0.00
** .JJM WSS Santhnp ara,Rajkmry-clr wtr pmpng(4243)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /		1225.14	0.00	0.00		0.00
** .JJM WSS Santhnp ara,Rajkmry-clr wtr pmpng(4243)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /		180.13	0.00	0.00	10.12	0.00
** .JJM WSS Santhnp ara,Rajkmry-clr wtr pmpng(4243)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /		174.35	0.00	0.00	36.65	0.00
** .JJM WSS Santhan apara,Rajkmry-p ckg1A-sply(4244)	GO(Rt)No.4 89/2021/WRD 20-12-2022 / /		119.65	0.00	0.00	8.04	0.00
** .JJM WSS Santhan apara,Rajkmry-p ckg1B-cnst(4245)	GO(Rt)No.4 89/2021/WRD 20-12-2022 / /		169.80	0.00	0.00		0.00
** .JJM WSS Santhan para,Rajkmry-sr	GO(Rt)No.4 89/2021/WRD	TS/2021- 22/4480	7.52	0.00	0.00	1.96	0.00



vy wrk dtr(4246)	20-12-2022	11-02-2022					
** .JJM WSS Santhan para,Rajkmry-pc kg1-cnstn8(4247)	GO(Rt)No.4 89/2021/WRD 20-12-2022 / /	.	853.90	0.00	0.00		0.00
** .JJM WSS Munnar& Pallivasl-srvy wrk dstrbt(4248)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 22/2022/4481 11-02-2022	10.72	0.00	0.00	1.35	0.00
** .JJM WSS Munnar& Pallivasl-pckgl constrctn(4249)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	849.00	0.00	0.00	2.72	0.00
** .JJM WSS Munnar& Pallivasl-pckgl I-Supplyng(4250)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	2574.90	0.00	0.00		0.00
** .JJM WSS Munnar& Pallivasl-pckgl II-cnstrct(4251)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	281.00	0.00	0.00		0.00
** .JJM WSS Munnar& Pallivasl-pckgl V-lyng,dst(4252)	GO(Rt)No.4 89/2021/WRD 18-09-2021 / /	.	7072.40	0.00	0.00	110.17	0.00
** .JJM WSS Munnar_ Pallivasal-S/L CWPM,GLSR,(4253)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	TS/2021- 2022/2021/15 245	5134.89	0.00	0.00		0.00
** .JJM WSS Munnar_ Pallivasal-S/L CWPM,GLSR,(4253)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	TS/2021- 2022/2021/15 245	1691.89	0.00	0.00		0.00



No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8
<b>39.PROJECT DIVISION, KOCHI(58)</b>								
1.Constrution of new buliding of State Ref(1742)	G.O.(Rt)No .541/2020/WR D 21-08-2020	TS/2020- 21/28176  05-02-2021	800.00	0.00	0.00	0.00	0.00	
2.WSS to Varapuzh a Pt Ph-2(1743)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2022- 23/2021/1155 4 26-05-2022	592.00	0.00	0.00	0.00	0.00	
3.JJM-2020-21-WSS to Alagad Pt P h-2 (1744)	G.O.(Rt)No .134/2022/WR D 23-02-2022	WRD/KWA_CE (CR)EST_TS /752/2022_26 _1 06-08-2022	6159.00	0.00	0.00	0.00	0.00	
4.JJM Pro FHTC in Kadungallor Pt(1745)	G.O.(Rt)No .134/2022/WR D 23-02-2022	WRD/KWA_CE (CR)EST_TS /960/2022_26 _1_1 23-02-2022	7248.00	0.00	0.00	0.00	0.00	
5.JJM-WSS to Chot tanikkara Pt Ph -2 (1746)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2022- 23/2022/1204 5 13-05-2022	794.00	0.00	0.00	0.00	0.00	
6.JJM-WSS to Uday amperur(1747)	G.O.(Rt)No .401/2022/WR D 13-05-2022 / /	.	8420.00	0.00	0.00	0.00	0.00	

7.JJM-WSS to Puth encruz(1748)	G.O.(Rt)No .401/2022/WRD 13-05-2022	WRD/KWA- CE(CR)/EST_T S/589/2022_2 6_1 23-08-2022	5592.00	0.00	0.00	0.00	0.00
8.JJM-WSS to Thiruvaniyoor(1749)	G.O.(Rt)No .401/2022/WRD 13-05-2022 / /	.	4809.25	0.00	0.00	0.00	0.00
9.JJM-WSS to Poothrikka(1750)	G.O.(Rt)No .401/2022/WRD 13-05-2022 / /	.	5305.39	0.00	0.00	0.00	0.00
10.JJM-WSS to Chotanikkara(1751)	G.O(Rt)No. 401/2022/WRD 13-05-2022 / /	.	4683.14	0.00	0.00	0.00	0.00
ARU total			44402.78	0.00	0.00	0.00	0.00
				Progressive			
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

#### 40. PROJECT DIVISION, TRIVANDRUM(62)

1.CWSS to Mannurkara,Veeranakavu & Perumk(1008)	WS/88/2013 30-10-2013	5132/2018-19 -14 06-03-2019	2075.00	0.00	0.00	0.00	0.00
2.JJM various work(1105)	VARIOUS / /	.	105741.00	0.00	0.00	0.00	0.00
3.JJM- CWSS to vamanapurram manickal & nel(1213)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16163/2021- 22 24-12-2021	3391.35	0.00	0.00	0.00	0.00

4.JJM- CWSS to va manapurram mani ckal & nel(1213)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	VARIOUS WORKS	12206.32	2602.22	0.00	686.07	0.00
5.JJM-CWSS to vam anapuram manick al pts pac(1214)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16150/2021- 22 23-12-2021	6002.82	0.00	0.00		0.00
6.JJM-CWSS to vam anapuram manick al pts pha(1215)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16155/2021- 22 23-12-2021	2476.15	0.00	0.00		0.00
7.JJM-Distributio n proving FHTC to pothenc(1216)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	17288/2021- 22 06-01-2021	3640.58	421.00	0.00	125.25	0.00
8.JJM-Distrbution & provng FHTC to mangala(1217)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16652/2021- 22 30-12-2021	2969.37	386.92	0.00	14.84	0.00
9.JJM-Distributio n &proving FHTC to kadina(1218)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16614/2021- 22 30-12-2021	3904.16	511.21	0.00	139.22	0.00
10.JJM-Distributio n &provng FHTC to andoork(1219)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	16653/2021- 22 30-12-2021	2600.95	165.12	0.00	28.30	0.00
11.JJM-proving pip eline exton and FHTC in m(1220)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	15222/2021- 22 12-12-2021	2445.79	457.42	0.00	97.23	0.00
12.JJM-provng pipe line exton &pro vng fucton(1221)	GO(Rt)NO.4 89/2021/WRS 18-09-2021 / /	VARIOUS T.S	3338.19	913.45	0.00	309.98	0.00

13.JJM-kottukal gpts supplying, laying testi(1222)	GO(Rt)NO.4 89/2021/WRD 18-09-2021 / /	various T.S	4608.13	770.18	0.00	473.82	0.00
14.JJM-kuttichal & poovachal pts- CWSS manno(1223)	GO(Rt)NO.4 89/2021/WRS 18-09-2021	15894/15895/ 15896/15897/ 15899/15900/21-2 22-12-2021	7057.42	0.00	0.00		0.00
15.JJM-kollayil gpts design supplying.laying(1224)	GO(Rt)NO.4 89/2021/WRD 18-09-2021 / /	various T.S	3443.00	0.00	0.00		0.00
16.JJM-perumkadavilla gpts supplying laying t(1225)	GO(Rt)NO.4 89/2021/WRD 18-09-2021	15485/2021-22 16-12-2021	1370.00	0.00	0.00		0.00
17.JJM- Supply & Laying distribution system(1332)	GO(Rt)No.4 90/2013/WRD 04-05-2020	KWA/CE/(SR)5 2/2013-1 13-03-2014	356.00	0.00	0.00		0.00
18.JJM CWSS Anadu Kurupuzha Palodu phase 11(1944)	GO (Rt)No: 489/2021/WRD 18-09-2021	0 30-12-2021	6566.60	0.00	0.00	359.82	0.00
19.JJM Kollayil & Perumkadavilla Gramapanch(1945)	GO(Rt)No: 134/2022/WRD 23-02-2022 / /	0	6133.00	581.07	0.00	433.23	0.00
20.JJM WSS Pallikkal Madavoor phase I & II (1946)	GO(Rt)No : 134/2022/WRD 23-02-2022 / /	VARIOUS	9155.45	0.00	0.00	766.65	0.00
21.JJM 21-24 Aryanad Uzhamalakkal Panchayat(1947)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	14639.21	1010.80	0.00	209.11	0.00

22.JJM CWSS Pering amala Gramapanc hayth (1948)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	12316.87	2153.78	0.00	487.36	0.00
23.FHTV Proposed f or Tholicode Gr amapanchya(1949)	GO(Rt)No: 134/2022/WRD 23-02-2022 / /	0	177.27	150.73	0.00	1.80	0.00
24.JJM-CWSS Manoor kara veeranakav u perukula(1950)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	7234.69	2177.35	0.00	576.79	0.00
25.WSS to Poovar p anchayath JJM(1951)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	602.00	31.41	0.00	39.26	0.00
26.JJM-WSS to Puli math,Nagaroor & Karavaram(1952)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	8917.14	342.56	0.00	249.46	0.00
27.JJM-WSS to Adjo ining Panchayat h of Varka(1953)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /	0	26092.72	1000.16	0.00	1064.41	0.00
28.JJM2021-24 WSS Karodu chenkal Kulathoor (1954)	GO(Rt)No:1 34/2022/WRD 23-02-2022	16163/2021- 2022 24-12-2021	25506.60	1747.19	0.00	384.22	0.00
ARU total			284967.78	15422.57	0.00	6446.82	0.00
			Progressive				
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

#### 41. PROJECT DIVISION, KOTTAYAM(63)

1.JJM-2020-21 WSS to Manimala pts (1003)	GO(Rt)No.489/2021/WRD 18-09-2021	TS/2021-22/2021/1442 0 14-12-2021	1780.00	0.00	0.00	229.89	0.00
2.JJM-2020-21 WSS to Manimala pts (1003)	G.O(Rt)No.541/2020/WRD 21-08-2020	TS/2020-2021/2020/29 82 27-08-2020	1359.00	362.87	0.00	56.59	0.00
3.JJM 2020-21 WSS to Vazhiyoor pts FHTC in(1005)	GO(Rt)No.541/2020/WRD 21-08-2020	VARIOUS 15-09-2020	3090.00	453.39	0.00	724.43	0.00
4.JJM 2020-21 WSS to Vazhiyoor pts FHTC in(1005)	GO(Rt)No:134/2022/WRD 23-02-2022	TS/1488/2022_26_4_3 18-01-2023	2024.00	0.00	0.00	117.57	0.00
5.JJM 2020-21 WSS to Vazhiyoor pts FHTC in(1005)	GO(Rt)No:897/2023 26-10-2023	ts/10199/2022_26_8_7, 26_10_9,26_11_10 22-01-2024	2250.00	0.00	0.00		0.00
6.JJM-WSS to Cherkkadavu Pats supply and (1007)	GO(Rt)No.541/2020/WRD 21-08-2020	VARIUS 29-08-2020	1688.00	0.00	0.00	152.74	0.00
7.JJM-WSS to Vellore pts(1009)	GO(Rt)No.541/2020/WRD 21-08-2020	VARIOUS 21-08-2020	3392.00	551.01	0.00	802.69	0.00
8.JJM-WSS to Vellore pts(1009)	G.O(Rt)No.134/2022/WRD 23-02-2022	TS/2022-2023/2021/17901 30-05-2022	1939.00	438.96	0.00	132.32	0.00
9.JJM-WSS to to a	GO(RT)No.1	TS/2022-2023/2022/16112	1160.00	69.30	0.00	103.52	0.00



thirapuzha pts(1011)	34/2022/WRD 23-02-2022	09-06-2022						
10.JJM-WSS to to a	G.O(Rt)No.	TS/2020- 2021/19074	3613.00	277.99	0.00	86.33	0.00	
thirapuzha pts(1011)	541/2020/WRD 21-08-2020	08-09-2020						
11.JJM-WSS to pall ickthodu pts(1012)	GO(Rt)No.5 41/2020/WRD 21-08-2020	VARIOUS 25-09-2020	2415.00	0.00	0.00		0.00	
12.JJM-WSS to pall ickthodu pts(1012)	GO(Rt)No:5 41/2020/WRD 21-08-2020	TS/20- 21/2020/1973 3, 2021/42092,4 2097 23-12-2021	2415.00	367.18	0.00	332.99	0.00	
13.JJM-WSS to pall ickthodu pts(1012)	GO(Rt)no:8 97/2023/WRD 26-10-2023 / /	.	947.00	0.00	0.00		0.00	
14.JJM-WSS to Ayar kunnam pts(1016)	GO(Rt)No.7 77/2020/WRD 24-12-2020 / /	VARIOUS.	3671.00	517.44	0.00	282.28	0.00	
15.JJM-WSS to Ayar kunnam pts(1016)	GO(Rt)No:8 97/2023/WRD 26-10-2023	TS/10672/202 2_26_7_6 ,26_11_10,26 _12_11 22-01-2024	1520.00	0.00	0.00	62.46	0.00	
16.JJM-WSS Erumely pts(1017)	GO(Rt)No.7 77/2020/WRD 24-12-2020 / /	VARIOUS.	5885.00	701.49	0.00	555.72	0.00	
17.JJM-WSS to Manc hiyoor pts in k ottayam (1018)	GO(Rt)No.5 41/2020/WRD 21-08-2020	VARIOUS 29-08-2020	1075.00	219.25	0.00	182.63	0.00	

18.JJM-WSS to Manc hiyoor pts in k ottayam (1018)	GO(Rt)No:8 97/2023/WRD 26-10-2023	TS/9797/2023 _26_8_7, 26_2_1 07-12-2023	540.00	0.00	0.00		0.00
19.JJM various wor k(1105)	VARIOUS / /	.	1195.90	0.00	0.00		0.00
20.Distribution ne twork pro FHTCs ,OHSR at M(1616)	G.O(Rt)No. 134/2022/WRD 23-02-2022	7822/22-23 07-12-2022	3810.00	0.00	0.00	133.81	0.00
21.JJM-WSS to Vaka thanam Pts-Pack age1,2&3 (1617)	G.O(Rt)No. 541/2020/WRD 21-08-2020 / /	VARIOUS	8110.00	0.00	0.00	1065.87	0.00
22.JJM-WSS to Vaka thanam Pts-Pack age1,2&3 (1617)	GO(Rt)No:5 41/2020/WRD 21-08-2020 / /	.	1060.00	0.00	0.00	45.76	0.00
23.JJM-WSS to Pamp ady Pts(1618)	G.O(Rt)No. 489/2021/WRD 18-09-2021 / /	VARIOUS	4813.30	1568.70	0.00	542.24	0.00
24.JJM-WSS to Puth uppally Pt.(1619)	G.O(Rt)No. 489/2021/WRD 18-09-2021 / /	Various	7771.00	647.40	0.00	1134.71	0.00
25.JJM-WSS to Puth uppally Pt.(1619)	GO(Rt)No:8 97/2020/WRD 18-09-2021	1 12-12-2021	900.58	0.00	0.00	388.74	0.00
26.JJM-WSS to Nedu mkunnam Pts(1620)	G.O(Rt)No. 489/2021/WRD 18-09-2021 / /	.	4772.00	0.00	0.00		0.00

27.JJM-WSS to Kang azha pts(1621)	G.O(Rt)No. . 489/2021/WRD 18-09-2021 / /	4998.00	0.00	0.00	0.00
28.JJM-WSS to Karu kachal Pts(1622)	G.O(Rt)No. . 489/2021/WRD 18-09-2021 / /	4277.00	0.00	0.00	0.00
29.JJM-WSS to Karo or Pts(1623)	G.O(Rt)No. . 489/2021/WRD 18-08-2021 / /	5659.00	2.69	0.00	164.40 0.00
30.JJM-WSS to Karo or Pts(1623)	GO(Rt)NO:8 . 97/2023/WRD 26-10-2023 / /	1480.00	0.00	0.00	0.00
31.JJM-WSS to Mund akayam Pts(1624)	G.O(Rt)No. . 134/2022/WRD 23-02-2022 / /	17798.00	0.00	0.00	0.00
32.JJM-WSS to Koru thodu Pt.(1625)	G.O(Rt)No. . 134/2022/WRD 23-02-2022 / /	7324.00	0.00	0.00	0.00
33.JJM-WSS to Melu kavu Pt.(1626)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	7512.00	0.00	0.00	0.00
34.JJM-WSS to Kada nadu Pts(1627)	G.O(Rt)No. . 960/2022/WRD	9540.00	0.00	0.00	0.00

28-10-2022 / /

35.JJM-WSS to Thal anadu Pts(1628)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	5583.00	0.00	0.00	0.00
36.JJM-WSS to Poon jar Thekkekkara Pts (1629)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	10083.00	0.00	0.00	0.00
37.JJM-WSS to Thid anadu Pts(1630)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	11168.00	0.00	0.00	0.00
38.JJM-WSS to Thal appalam Pts(1631)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	4214.00	0.00	0.00	0.00
39.JJM-WSS to Kott ickal Pts(1632)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	14874.00	0.00	0.00	0.00
40.JJM-WSS to Moon ilavu Pts(1633)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	7759.00	0.00	0.00	0.00
41.JJM-WSS to Rama puram Pts(1634)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	14675.00	0.00	0.00	0.00
42.JJM-WSS to Poon jar Pts(1635)	G.O(Rt)No. . 960/2022/WRD 28-10-2022 / /	8681.00	0.00	0.00	0.00

43.JJM-WSS to Teekoy Pts(1636)	G.O(Rt)No. 960/2022/WRD 28-10-2022 / /	.	9795.00	0.00	0.00	0.00	0.00
44.JJM-WSS to Meenachil Pts(1637)	G.O(Rt)No. 960/2022/WRD 28-10-2022 / /	.	11137.00	0.00	0.00	0.00	0.00
45.JJM-WSS to Bharananganam Pts(1638)	G.O(Rt)No. 960/2022/WRD 28-10-2022 / /	.	9279.00	0.00	0.00	0.00	0.00
ARU total			239031.78	6177.67	0.00	7297.70	0.00
				Progressive			
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

#### 42. PROJECT DIVISION, KOZHICODE(64)

1.JJM2020-21 phase 1 to provng FH TC at thur(1049)	GO(Rt)541/2020/WRD 21-08-2020	TS/2020-21/2020/1779 5 27-08-2020	1650.00	1483.94	0.00	158.01	0.00
2.JJM 2020-21 prv dg FHTC at Thuraiyur G (1070)	G.O(Rt) No 541/2020/WRD 21-08-2020	TS/2022-21/2020/1779 27-08-2020	1511.00	0.00	0.00		0.00
3.JJM 2020-21Phas	G.O(Rt) No	TS/2022-21/2020/6625	394.63	0.00	0.00		0.00

e1 prvdng FHTC in K (1071)	. 541/2020/wrd 21-06-2020	28-08-2020						
4.JJM 2020-21 pro vidng FHTC by Ritrofitti(1072)	GO(Rt)541/ 2020/WRD, 134/2 022/WRD21/08 /202	TS/2020- 21/14022 "27 /22-23 0 01/04/2022	668.60	906.26	0.00	95.97	0.00	
5.JJM 2020-21-pha	G.O(Rt) No	TS/2022- 21/174	1196.00	0.00	0.00		0.00	
se1 prvdng FHTC at (1073)	541/2020/WRD 21-06-2020	27-08-2020						
6.JJM 2020-21 pro vdng FHTC in ka kkur gp (1075)	GO(Rt)541/ 2020/WRD 21-08-2020	TS/2020- 21/2020/1450 41590615666 23-11-2021	1693.13	1342.06	0.00	151.46	0.00	
7.JJM 2020-21 pro vdng FHTC at Pe rumanna GP(1076)	VARIOUS(3 WORK)541/489 /8 9718/09/2021	VARIOUS 23-11-2021	2808.34	1417.87	0.00	367.71	0.00	
8.JJM 2020-21 pr ovng FHTC at Pe rambara GP(1077)	G.O(Rt)No. 541/2020- G.O(Rt )No.134/20223/ 02	VARIOUS(2 WORK) /20207/07/20 22	5808.00	2679.78	0.00	247.52	0.00	
9.JJM 2020-21 Ch akkittapara GP in kozh ds(1078)	VARIOUS (2 WORK)541/134 23-02-2022	8190/2022-23 ,9905/ 2020-21 24-06-2022	4368.00	1948.11	0.00	1044.60	0.00	
10. Extending pipes	VAROIOUS WO	VARIOUS WORK(3563/3 3	1573.00	97	0.0	0	0.	00 0.00

line	frm existn	RK(541/489/13 4)	612)					
g	JICA wat(1079)	03-02-2022	24-11-2021					
11.JJM	2020-21 pha	GO(RT)No.5	TS/2020- 21/2021/1322 ,170,1375,137	3090.00	0.00	0.00		0.00
se1	prvng FHTC	41/2020	6					
by	retro f(1080)	21-08-2020	29-01-2021					
12.JJM	2020-21 pha	GO(RT)541/ 2020/WRD	TS/2022- 21/2020/174	1400.00	0.00	0.00		0.00
se1	prvng FHTC							
by	retro f(1081)	21-08-2020	27-08-2020					
13.JJM	2020-21 phas	VAROIOUS(54	TS/2022- 2021/2021/34 64 , VARIOUS	2919.77	1437.00	0.00	179.89	0.00
e1	prvng FHTC a	1/489/134/897	23-24					
t	kuruvatt(1082)	23-02-2022	19-01-2024					
14.JJM	2020-21 prov	GO(RT)No.5	TS/2020- 21/2021/1485 313490	2427.00	0.00	0.00		0.00
ng	FHTC in thal	41/2020						
akulathur	(1100)	21-08-2020	07-12-2021					
15.JJM	2020-21 pha	GO(RT)No.4	TS/2020- 21/2021/3666 ,13490	3848.10	0.00	0.00		0.00
se1	proving FHT	89/2021/WRD						
C	to chela(1101)	18-09-2021	20-12-2021					
16.JJM	various wor	G.O (Rt) N	.	20081.81	0.00	0.00		0.00
k(1105)		o. 541/2020/WRD						
		21-08-2020 / /						
17.JJM	Naduvannur-	GO(RT)/777	TS/2020- 21/2020/2589	1883.20	691.34	0.00	745.89	0.00
phase1	provng F	/2020	1					
HTC	by lay(1106)	24-12-2020	29-12-2020					

18.JJM Naduvannur-	G.O(Rt)No.	TS/2022- 23/2021/1509 2	2219.32	0.00	0.00	0.00	0.00
phase1 provng F HTC by lay(1106)	134/2022/WRD 23-02-2022	05-07-2022					
19.JJM2020-210Phas	G.O(Rt)No.	TS/2022- 23/2021/1521 2	3415.55	879.89	0.00	1461.43	0.00
e1 provng FHTC on kottur (1109)	134/2022/WRD 23-02-2022	05-07-2022					
20.JJM phasell FTH C by laying nw dist systm(1110)	GO(RT)No.4 89/2021/WRD, 897 /2023/WRD26/ 10/2	TS/2021- 22/2021/1368 0 023 23/11/2021	5478.00	2359.32	0.00	129.50	0.00
21.JJM phase II-WS S to karassery, kodiayathur(1117)	GO(RT)No.4 89/2021/WRD 18-09-2021	TS/2021- 22/2021/4267 11568615688 42670 21-12-2021	29490.00	0.00	0.00	0.00	0.00
22.JJM phasell WSS to ulliyeri mo odadi&12 p(1122)	GO(RT)No.4 89/2021/WRD 15-11-2019	TS/2021- 22/2021/(var ious) 08-12-2021	104280.00	6965.51	0.00	39306.73	0.00
23.JJM phase2 CWSS to moopainad m epadi&vyth(1123)	GO(Rt)No.4 89/2021 18-09-2021 / /	.	20277.00	1063.00	0.00	817.25	0.00
24.JJM phas2 CWSS to Thariyode Po zhuthana K(1136)	GO(RT)No.4 89/2021 18-09-2021 / /	.	13129.14	0.00	0.00	0.00	0.00
25.JJM phase2 CWSS	GO(Rt)No.4	.	29139.00	226.83	0.00	1251.24	0.00



to vellamunda, thondernad(1137)	89/2021/WRD 18-09-2021 / /							
26.JJM-Naduvannur-	G.O(Rt)No.	TS/2022- 23/2021/1521 215092	1085.11	0.00	0.00		0.00	
Kottur Prov. FH TCs by lay(1229)	134/2022/WRD 23-02-2022	05-07-2022						
27.CWSS to Thariyo de, Pozhuthana, Kottathar(1344)	KWA/HO/WN- 1/90/2013-14 23-01-2014	KWA/CE/NR/5 1/2013-14 06-02-2014	1500.00	1283.06	0.00	469.87	0.00	
28.JJM-Provdg FHTC in Olavanna GP(1839)	VARIOUS(54 1/777/134) 23-02-2022	VARIOUS(132 2,170,1375,13 76) 29-01-2021	3863.25	2833.64	0.00	80.41	0.00	
29.JJM-2020-21-Pro vdg FHTC Peruva yal GP (1840)	VARIOUS WO RK(541/777/13 4) 23-02-2022	VARIOUS WRK(15449,3 0523,30529) 28-01-2021	3008.78	2570.06	0.00	233.29	0.00	
30.JJM-2020-21-Pro vdg FHTC Thalak ulatur GP (1841)	VARIOUS WRK -54,14,89,134 23-02-2022 / /	TS/2021- 2022/2021/33 314	2572.79	560.41	0.00	405.28	0.00	
31.JJM-2020-21-Pro vdg FHTC Chelan nur GP (1842)	VARIOUS WO RK(541/489/13 4) 23-02-2022	TS/2021- 22/15694 20-12-2021	4072.21	2713.70	0.00	451.05	0.00	
32.JJM-2020-21-Pro vdg FHTC Kunnam angalam GP(1843)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	,	608.60	534.37	0.00	194.97	0.00	
33.JJM-Phase-III-C	G.O(Rt)489	.	1547.00	530.30	0.00	341.21	0.00	

WSS to Noolppuz ha (1844)	/2021/WRD 18-09-2021 / /							
34.JJM-Phase-III-C	G.O.(Rt)No . .489/2021/WR		4650.00	399.24	0.00	215.83	0.00	
WSS to Padinjar athara (1845)	D 18-09-2021 / /							
35.JJM 2020-21 Ext	GO(Rt)540/ 20,489/21,134/	20- 21/3563,21- 22/336	3316.81	2246.13	0.00	1.10	0.00	
ng PL -JICA WSS	2	12,TS/23- 24/VARIOUS						
Pro FHTC (4134)	20	2,897/2326/10/ 23 19/01/2024						
36.JJM Phasell WSS pro FHTC Chata mnglm,Mada(4135)	GO(Rt)No:4 89/2021/WRD, 897 /2023/WRD26/ 10/2	. 023 / /	76730.00	4883.25	0.00	24460.42	0.00	
ARU total			367703.14	41955.07	0.00	72810.64	0.00	
				Progressive				
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 43.P.H DVN, KADUTHURUTHY(65)

1.JJM 2020-21 prv ng FHTC in Veli yanoo (1059)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 2021/2020/16 479 29-08-2020	317.20	0.00	0.00	0.00	0.00	
2.JJM 2020-21 prv dng FHTC in Kal lara P (1060)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 21/2020/1414 4 27-08-2020	619.76	0.00	0.00	0.00	0.00	
3.JJM 2020-21prvn	GO(Rt)No.5	TS/2020- 21/2020/1662 4	361.65	0.00	0.00	0.00	0.00	

g FHTC in Kadut huru (1061)	41/2020/WRD 21-08-2020	27-08-2020					
		TS/2020- 21/2020/1664	266.73	0.00	0.00	0.00	0.00
4.JJM 2020-21 prv ng FHTC in Kann akkary (1062)	GO(Rt)No.5 41/2020/WRD 21-08-2020	1 27-08-2020					
		TS/2020- 21/2020/1649	405.10	0.00	0.00	0.00	0.00
5.JJM-2020-21 prv	GO(Rt)No.5	7					
dng FHTC in uz hvoor (1063)	41/2020/16497 21-08-2020	29-08-2020					
		TS/2020- 21/2020/1964	526.22	0.00	0.00	0.00	0.00
6.JJM-2020-21 prv ng FHTC in Mala kkula (1064)	GO(Rt)No.5 41/2020/WRD 21-08-2020	4 28-08-2020					
		TS/2020- 21/2020/1667	452.34	0.00	0.00	0.00	0.00
7.JJM-2020-21 prv ng FHTC in Neez hoor (1065)	GO(Rt)No.5 41/2020/WRD 21-08-2020	4 28-08-2020					
		TS/2020- 21/2020/1663	338.69	0.00	0.00	0.00	0.00
8.JJM 2020-21 prv ng FHTC in Kada plama (1067)	GO(Rt)No.5 41/2020/WRD 21-08-2020	24-08-2020					
		TS/2020- 21/2020/1651	369.73	0.00	0.00	0.00	0.00
9.JJM 2020-21 prv dng FHTC in Kid angoor (1068)	GO(Rt)No.5 41/2020/WRD 21-08-2020	24-08-2020					
10.JJM various wor k(1105)	GO(Rt)No.5 41/2020/WRD 21-08-2020 / /	.	4834.41	0.00	0.00	0.00	0.00

11.JJM-phase II uz havoort pts prvd ng FHTC (1306)	GO(Rt)No.7 77/2020/WRD, TVM 24-12-2020	TS/2020- 21/2020/2832 3 15-01-2021	450.00	0.00	0.00	0.00	0.00
12.JJM-phase II ve liyanoot pts pr vdng FHTC (1308)	GO(Rt)No.7 77/2020/WRD, TVM 24-12-2020	TS/2020- 21/2020/2817 4 13-01-2021	766.53	0.00	0.00	0.00	0.00
13.JJM-phase II ka nkkary pts prvd ng FHTC (1309)	GO(Rt)No.7 77/2020/WRD, TVM 24-12-2020	TS/2020- 21/2020/3109 03-02-2021	260.85	0.00	0.00	0.00	0.00
14.JJM-phase II ka nakkary (pckge 2 )prvdng (1310)	GO(Rt)No.7 77/2020/WRD, TVM 24-12-2020	TS/2021- 22/2021/3091 1 24-11-2021	395.00	0.00	0.00	0.00	0.00
15.JJM-phase II ve lloor pts provd ing FHTC (1311)	GO(Rt)No.7 77/2020/WRD, TVM 24-12-2020	TS/2020- 21/2020/2817 0 10-01-2021	1170.00	0.00	0.00	0.00	0.00
16.JJM-provdng FH TC in various w ards of ma(1312)	GO(Rt)No.5 41/2020/WRD, TV M21/08/2020	TS/2020- 21/2020/(VAR IOUS WORKS) 26-10-2021	265.50	0.00	0.00	0.00	0.00
17.JJM- provdng FH TC in various w	GO(Rt)No.5 41/2020/WRD, TVM	TS/2020- 21/2020/(VAR IOUS WORKS)	450.97	0.00	0.00	0.00	0.00

orks of ch(1316)	21-08-2020	24-02-2021					
18.JJM- Thirumarady(1318)	GO(Rt)No.1 34/2022/WRD, TVM	TS/1381/2022- 23 23-02-2022	198.00	0.00	0.00	0.00	0.00
19.JJM-provdng FHT C in vars wards of vechoo(1319)	GO(Rt)No.1 34/2020/WRD, TVM	TS/1554/2022- 2023 23-02-2022	51.00	0.00	0.00	0.00	0.00
20.JJM-provng FHTC in varios ward s of thala(1320)	GO(Rt)No.1 34/2022/WRD, TVM	TS/394/2022_ 26_1_1 23-02-2022	134.60	0.00	0.00	0.00	0.00
21.JJM- provng FHT C in various wa rds of Tvp(1321)	GO(Rt)No.1 34/2020/WRD, TVM	TS/447/202_2 6_1_1 23-02-2022	70.20	0.00	0.00	0.00	0.00
22.JJM-provng FHTC in various war ds of thal(1322)	GO(Rt)No.1 34/2022/WRD, TVM	TS/387/2022_ 26_1_1 23-02-2022	231.00	0.00	0.00	0.00	0.00
23.JJM -mulakkulla m pts(1423)	GO(Rt)No.7 77/2020/WRD	TS/2020- 2021/2020/58 330 24-12-2020	600.84	0.00	0.00	0.00	0.00
24.JJM -mulakkulla m pts(1423)	G.O(Rt)No. 541/2020/WRD ,TV M21/08/2020	TS/633/2022_ 26_1_1 01-11-2022	282.43	0.00	0.00	0.00	0.00

25.njeezhoor pts(1424)	GO(Rt)No.7 77/2020/WRD 24-12-2020	ETS/2020- 2021/2020/2 8331 09-01-2021	783.46	0.00	0.00	0.00	0.00
26.JJM-Phase-IV.Ka Ilara& Kuravila ghadu Pts (1737)	G.O.(Rt)No .401/2022/WR D 13-05-2022	TS/103/2022_ 26_1_1 26-09-2022	947.00	0.00	0.00	0.00	0.00
27.JJM-Phase-IV.Ka Ilara& Kuravila ghadu Pts (1737)	G.O.(Rt)No .401/2022/WR D,T VM13/05/2022	TS/130/2022_ 26_1_1 09-12-2022	4870.00	0.00	0.00	0.00	0.00
28.JJM-Phase-IV.Ka Ilara& Kuravila ghadu Pts (1737)	G.O.(Rt)No .401/2022/WR D,T VM13/05/2022	TS/28/2022_ 6_1_1 21-10-2022	1356.00	0.00	0.00	0.00	0.00
29.JJM-Phase-IV-WS S to Kanakkary, Mulakkulam(1738)	G.O(Rt)No. 134/2022/WRD ,TV M23/02/2022	TS/287/2022_ 26_1_1 17-01-2023	957.90	0.00	0.00	0.00	0.00
30.JJM-Phase-IV-WS S to Kanakkary, Mulakkulam(1738)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/280/2022_ 26_1_1 18-01-2023	655.00	0.00	0.00	0.00	0.00
31.JJM-Phase-IV-WS S to Kanakkary, Mulakkulam(1738)	G.O.(Rt)No .134/2022/WR D,T VM23/02/2022 / /		1100.00	0.00	0.00	0.00	0.00

32.JJM-Phase-IV-WS S to Kidngoor,K aaplamatto(1739)	G.O.(Rt)No. 134/2022/WRD ,TV M23/02/2022 / /		8061.65	0.00	0.00	0.00	0.00
33.JJM-Phase-IV-WS S to Kidngoor,K aaplamatto(1739)	G.O.(Rt)No. 134/2022/WRD ,TV M23/02/2022 / /		6974.44	0.00	0.00	0.00	0.00
34.JJM-Phase-IV-WS S to Kidngoor,K aaplamatto(1739)	G.O.(Rt)No .134/2022/WR D,T VM23/02/2022 / /		6093.88	0.00	0.00	0.00	0.00
35.JJM-Phase-IV-Gr avity Main DB C ollege Che(1740)	G.O.(Rt)No .134/2022/WR D 23-02-2022	TS/2874/2022- 23 11-10-2022	805.00	0.00	0.00	0.00	0.00
36.JJM-Phase-IV-Ma ravanthuruthu & Chempu Pt(1741)	G.O.(Rt)No. 134/2022/WRD 23-02-2022 / /		703.00	0.00	0.00	0.00	0.00
ARU total			47126.08	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	8						

**44.P.H. DVN, KOTTARAKKARA(66)**

1.JJM various wor k(1105)	.	.	9752.13	0.00	0.00	0.00	0.00
	/ /	/ /					
2.JJM- Pipeline E	G.O.(Rt) N	6766/2020-21	1299.00	628.80	0.00	20.06	0.00

Attention & prov FHTC in A(1909)	o.541/2020/WR D 21-08-2020	03-09-2020					
3.JJM-Prov. FHTC Elamad Pt(1913)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6811/2020-21 04-09-2020	1832.00	1623.89	0.00	40.56	0.00
4.JJM-Prov. FHTC Elamad Pt(1913)	GO(Rt)No. 897/2023/WRD 26-10-2023	TS NO.21302/20 23-2024 07-12-2023	0.00	0.00	0.00		0.00
5.JJM-Providing FH TC in Ummannoor Pt (1914)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6887/2020-21 07-09-2020	2601.50	1219.83	0.00	109.47	0.00
6.JJM-Providing FH TC in Ummannoor Pt (1914)	GO(Rt)No.8 97/2023/WRD 26-10-2023	TS NO.20895/20 23-2024 02-12-2023	0.00	0.00	0.00		0.00
7.JJM-Providing F HTC in Karavalo or Gpt (1915)	G.O.(Rt)No .541/2020- 21/WR D21/08/2020	6749/2020- 21,7611/20 20-21 20-09-2020	4408.48	955.46	0.00	137.86	0.00
8.JJM-Providing F HTC in Karavalo or Gpt (1915)	GO(Rt)No: 897/2023/WRD 26-10-2023	21020/2023- 2024 04-12-2023	0.00	0.00	0.00		0.00
9.JJM-Providing FH TC in Elampallo or GP (1916)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6730/2020-21 31-08-2020	2003.70	952.28	0.00	54.36	0.00



10.JJM- Providing FHTC in Ezhukone Gp (1917)	G.O.(Rt)No .541/2020/WR D 21-08-2020 31-08-2020	6725/2020-21	2106.40	144.48	0.00	25.02	0.00
11.JJM-Providing FHTC in Anchal GP (1918)	G.O.(Rt)No .541/2020/WR D 21-08-2020 02-09-2020	7182/2020-21	2174.59	1218.19	0.00	67.47	0.00
12.JJM- Providing FHTC& Repl. old pipes PH(1919)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	24025/2021-22,24033/ 2021-22	3261.00	39.99	0.00	45.32	0.00
13.JJM-2021-22-Providing FHTC by open well at Th(1920)	G.O.(Rt)No .134/2022/WR D 23-02-2022 / /	VARIOUS	4554.00	104.67	0.00	91.02	0.00
14.JJM- providing FHTC in Kadakka I Pt (1921)	G.O.(Rt)No .541/2020/WR D 21-08-2020 03-09-2020	6763/2020-21	2250.00	1143.40	0.00	24.27	0.00
15.JJM- Providing FHTC in Perayamppt (1922)	G.O.(Rt)No .541/2020/WR D 21-08-2020 29-11-2022	6974/2022-23	1442.30	585.61	0.00	31.46	0.00
16.JJM- BWSS to Kundara & adj pt& repla. pi(1923)	G.O.(Rt)No .541/2020-21/WR D 21/08/2020 16-09-2020	7375/2020-21	1775.80	492.05	0.00	19.43	0.00
17.JJM- BWSS to Kundara	GO(Rt)No.	TS NO.17763/2023-2024	0.00	0.00	0.00		0.00

ndara & adj pt& repla. pi(1923)	897/2023/WRD 26-10-2023	31-10-2023						
18.JJM- Providing house connectio n Kummil p(1924)	G.O.(Rt)No .541/2020- 21/WR D21/08/2020	13853/2021- 22 25-11-2021	2213.30	1030.55	0.00	177.00	0.00	
19.JJM-Providing H ouse connection Kundara p(1925)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6977/2022-23 21-11-2022	1525.00	744.48	0.00	54.57	0.00	
20.JJM-2020-21-Pro v FHTC IN Velin allor GP (1926)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6669/2020-21 28-08-2020	421.60	263.60	0.00	1.38	0.00	
21.JJM-Providing H ouse connection Nilamel p(1927)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6755/2020-21 03-09-2020	2400.80	1007.26	0.00	157.13	0.00	
22.JJM-Replac. of AC pipe & prov FHTC in Ch(1928)	G.O(Rt)No. 541/2020- 21/WRD 21-08-2020	13769/2021- 22 24-11-2021	2643.00	1378.62	0.00	219.46	0.00	
23.JJM-Replc. of A C pipe 7 prov. FHTC in Ku(1929)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6966/2020-21 08-09-2020	1926.40	1124.16	0.00	68.71	0.00	
24.JJM-Prov. FHTC in Chadayamanga lam GP (1930)	G.O.(Rt)No .541/2020- 21/WR D21/08/2020	2737/2021-22 26-05-2021	1308.00	833.62	0.00	46.85	0.00	

25.JJM-2021-22- Pr ov FHTC in Pavi threswaram(1931)	G.O.(Rt)No .541/2020- 21/WR D21/08/2020	6749/2020- 21,7611/20 20-21 20-09-2020	3567.00	0.00	0.00	0.00	
26.JJM-2020-21-Pro v. house connec tion Karee(1932)	G.O(Rt)No. 541/2020/WRD 21-08-2020	8015/2020-21 28-09-2020	3777.20	0.00	0.00	0.00	
27.JJM-ARWSS to Pa thanapuram -pro v FHTC Pir(1933)	G.O.(Rt)No .541/2020/WR D 21-08-2020	7081/2020-21 10-09-2020	1984.49	1051.40	0.00	38.49	0.00
28.JJM-ARWSS to Pa thanapuram -pro v FHTC Pir(1933)	G.O.(Rt)No .541/2020/WR D 21-08-2020	7009/2020-21 08-09-2020	3288.40	1373.40	0.00	23.40	0.00
29.JJM-ARWSS to Pa thanapuram -pro v FHTC Pir(1933)	GO (Rt) No .897/2023/WR D 26-10-2023	TS No 25430/2023- 2024 24-01-2024	0.00	0.00	0.00	0.00	
30.JJM-2020-21-Pro v. house connec tion Neduv(1934)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6171/2020-21 25-08-2020	97.40	0.00	0.00	0.00	
31.JJM-Prov FHTC & install of bul k water-It(1935)	G.O.(Rt)No .541/2020/WR D 21-08-2020	6448/2020-21 27-08-2020	132.50	0.00	0.00	0.00	
32.JJM Piravanthoo	GO(Rt)897/	TS NO:23026/20 23-2024	0.00	0.00	0.00	0.00	

r pncyt phase2 WSS Kadakk(4105)	2023/WRD 26-10-2023	30-12-2023				
			TS NO:20093/20 23-2024	0.00	0.00	0.00
33.JJM Piravanthoo r-aug of WS to pathanapur(4106)	GO(Rt)No:8 97/2023/WRD 26-10-2023	25-11-2023				
			TS NO:21308/20 23-2024	0.00	0.00	0.00
34.JJM Add est pro FHTC in EDAMUL AKKAL GP &(4107)	GO(Rt)NO:8 97/2023/WRD 26-10-2023	07-12-2023				
			TS NO:21950/23- 24	0.00	0.00	0.00
35.JJM Piravanthoo r-minor pipelin e ext & ro(4108)	GO(Rt)NO:8 97/2023/WRD 26-10-2023	14-12-2023				
			TS NO. 19893/2023- 2024	0.00	0.00	0.00
36.JJM Providing h ouse connection in Rosema(4109)	GO (Rt) No 897/2023/WRD 26-10-2023	24-11-2023				
			TS NO:25586/20 23-24	0.00	0.00	0.00
37.JJM AUG CARWSS KULATHUPUZHA & ADJN Wellc(4110)	GO(Rt)No:8 97/2023/WRD 26-10-2023	27-01-2024				
			TS NO. 25340/2023- 2024	0.00	0.00	0.00
38.JJM AUG CARWSS KULATHUPUZHA & ADJN Wellc(4110)	GO(Rt)No.8 97/2023/WRD 26-10-2023	24-01-2024				
			TS NO.19043/20 23-2024	0.00	0.00	0.00
39.JJM Extn Ezhuko ne pncyt-pipeli ne extn 50(4111)	GO(Rt)No.8 97/2023/WRD 26-10-2023	15-11-2023				

40.JJM East Kallada minerline extension & last m(4112)	GO(Rt)No.8 97/2023/WRD 26-10-2023	TS NO. 17762/2023-2024 31-10-2023	0.00	0.00	0.00	0.00
41.JJM Kollam Chadayamangalam GP - reappro Au(4113)	GO(Rt)No.8 97/2023/WRD 26-10-2023	TS NO.19892/2023-2024 24-11-2023	0.00	0.00	0.00	0.00
42.JJM Augmentation CWSS Chithara OHSR & G(4114)	GO(Rt)NO.8 97/2023/WRD 26-10-2023	TS NO.20856/2023-2024 01-12-2023	0.00	0.00	0.00	0.00
43.JJM Augmentation CWSS Chithara & adjn - r(4115)	GO(Rt)No:8 97/2023/WRD 26-10-2023	TS NO: 20704/2023-24 30-11-2023	0.00	0.00	0.00	0.00
44.JJM Augmentation CWSS Chithara & adjn pn(4116)	GO(Rt)No:8 97/2023/wrd 26-10-2023	TS NO. 25429/2023-2024 24-01-2024	0.00	0.00	0.00	0.00

ARU total 64745.99 17915.74 0.00 1453.29 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**45.PH DIVISION (SOUTH)(71)**

1.JJM- Kalliyoor grama panchayath (1274)	accorded / /	accorded / /	836.53	0.00	0.00	0.00	0.00
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ARU total 836.53 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8
<b>46.PROJECT DIVISION, CHITTUR(72)</b>								
1.	JJM- FHTCs in Kuzhalmannm, The nkurissi a(1104)	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /	.	1128.00	0.00	0.00	0.00	0.00
2.	JJM various work(1105)	various works / /	.	1080.11	0.00	0.00	0.00	0.00
3.	JJM-CWSS-Kozhin jmpara,Eruthempthy GPT-Pk(1138)	GO(Rt)NO.5 41/2020/WRD 21-08-2020	TS/2020- 21/2020/1710 7 24-08-2020	7170.00	5993.95	0.00	57.73	0.00
4.	JJM-CWSS-Perumatty,pattancherry-phaseIV-(1139)	GO(Rt)No.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2179 5 05-01-2021	1950.00	1938.30	0.00	56.92	0.00
5.	JJM-CWSS resolve scarcity Drinking Water (1140)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2260 01-01-2021	1830.00	1080.25	0.00	323.63	0.00
6.	JJM 2020-21-CWS S resolve scarcity drnkg w(1141)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/7165 29-12-2020	630.00	528.76	0.00	15.26	0.00
7.	JJM-CWSS resolve scrcty drnkg wtr Malam(1142)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/5852 29-12-2020	3270.00	2305.82	0.00		0.00

8.JJM-providing FHTC(1143)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020-4588 29-12-2020	1823.25	2.65	0.00	274.08	0.00
9.Cmphsve drnkng water scm at pallassana e(1144)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2021/2775 06-02-2021	27445.10	17921.89	0.00	1416.59	0.00
10.JJM CWSS Pro FH TC Kuzhalmannam Thenkuris(1145)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2020/2928 01-01-2021	999.75	677.58	0.00	139.07	0.00
11.JJM CWSS Pro FH TC Kuzhalmannam Thenkuris(1145)	GO(Rt)No:1 34/2022/WRD 23-02-2022 / /		1128.00	2.58	0.00	132.22	0.00
12.Suplyng laying testng comminng maitnanc(1146)	GO(Rt)NO.7 77/2020/WRD 24-12-2020 / /		12964.25	0.00	0.00		0.00
13.Provng FHTC in kodumpa and pol pulli pats(1147)	GO(Rt)NO.7 77/2020/WRD 24-12-2020	TS/2020- 21/2021/2020 /15611 29-01-2021	4899.00	2150.05	0.00	1186.59	0.00
14.JJM- Supply & Laying distribution system(1332)	G.O(Rt)No. 134/2022/WRD 23-02-2022	TS/2022- 23/2021/3578 05-05-2022	970.00	31.18	0.00	36.60	0.00
15.JJM - FHTCs in High level zone of vandaz(1364)	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /		11467.00	2.83	0.00		0.00
16.JJM - AUG of CW	G.O(Rt)No. 134/2022/WRD 23-02-2022 / /		5641.00	10.09	0.00	43.17	0.00

SS to Koduvayur and Pudun(1369)	134/2022/WRD 23-02-2022 / /							
17.JJM- FHTCs in Kuzhalmannom, Th enkurissi (1370)	G.O(Rt)No. .	1591.00	2.58	0.00	86.34	0.00		
	134/2022/WRD 23-02-2022 / /							
18.JJM- WSS to Mutalamada grama panchayath(1371)	G.O(Rt)No. TS/2021-2022/2021/40663	3102.50	601.77	0.00	447.75	0.00		
	777/2020/WRD 24-12-2020 11-01-2022							
19.JJM- CWSS to resolve the scarcity of dri(1372)	G.O(Rt)No. .	4100.00	728.68	0.00	305.55	0.00		
	134/2022/WRD 23-02-2022 / /							
20.JJM- Supply, laying	G.O(Rt) No TS/2022-23/2021/26770	3190.00	0.00	0.00	446.77	0.00		
	134/2022/WRD 23-02-2022 22-06-2022							
21.JJM- Supply, laying	G.O.(Rt)No TS/2022-23/2021/37818	3000.00	647.80	0.00	171.39	0.00		
ying balance dist. system(1380)	.134/2022/WRD D 23-02-2022 05-05-2022							
22.JJM- Aug of CWS S to Kollengode and adjoi(1383)	G.O.(Rt)No TS/2021-22/2021/38223 .489/2021/WRD D 18-09-2021 26-11-2021	1689.00	109.27	0.00	720.02	0.00		
23.JJM-Laying FHTC	G.O.(Rt)No TS/2022-23/2022/18063	1860.00	4.99	0.00	40.60	0.00		



.134/2022/WR  
 s in Nellyampa  
 thy GP in (1809) D  
 23-02-2022 06-05-2022

ARU total 102927.96 34741.02 0.00 5900.29 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**47.JALANIDHI (KRWSA)(73)**

1.JJM various wor  
k(1105) VARIOUS . 54756.19 0.00 0.00 0.00 0.00

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ARU total 54756.19 0.00 0.00 0.00 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**48.GROUND WATER DEPARTMENT(74)**

1.JJM various wor  
k(1105) VARIOUS . 1647.93 0.00 0.00 0.00 0.00

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ARU total 1647.93 0.00 0.00 0.00 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**49.MEENACHAL MALANKARA PROJECT DN(76)**

1.JJM-CWSS 13pts-  
Mlnkra-fltng pm  
phs-Muttm-(4328) GO(Rt)No.9  
60/2022/WRD  
18-10-2022 WRD/KWA-  
CE(SR)/EST_T  
S/7902/2022_  
5_1_1  
14-03-2023 9380.00 0.00 0.00 149.12 0.00

2.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	10990.00	0.00	0.00	91.48	0.00
nkra-45MLD WTP- 2LL OHSR-7(4329)	60/2022/WRD 28-10-2022	5_2_1 17-02-2023					
3.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA- CE(SR)/EST-T S/7902/2022_	7730.00	0.00	0.00	149.13	0.00
nkra-3631nosFHT C-200mmDIK(4330)	60/2022/WRD 18-10-2022	5_3_2 16-05-2023					
4.JJM-CWSS13pt-MI	GO(Rt)NO.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	10261.00	0.00	0.00	132.21	0.00
nkra-7161nosFHT C-5.5LL GL(4331)	60/2022/WRD 18-10-2022	5_4_3 27-06-2023					
5.JJM-CWSS13pt-MI	GO(Rt)NO.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	6204.00	0.00	0.00	61.78	0.00
nkra-1874nosFHT C-350mm-10(4332)	60/2022/WRD 28-10-2022	5_5_4 25-06-2023					
6.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	6152.00	0.00	0.00		0.00
nkra-Melukav-35 68nosFHTC-(4333)	60/2022/WRD 18-10-2022	5_6_5 15-07-2023					
7.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	7500.00	0.00	0.00		0.00
nkra-Moonilv-26 05nosFHTC-(4334)	60/2022/WRD 18-10-2022	5_7_6/RC 13-12-2023					
8.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA- CE(SR)/EST_T S/7902/2022_	5076.00	0.00	0.00		0.00
nkra-Thalanad-3	60/2022/WRD	26_3_2					

121nosFHTC(4335)	18-10-2022	15-07-2023				
9.JJM-CWSS13pt-MI	GO(Rt)NO.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	4631.00	0.00	0.00	0.00
nkra-Poonjar-40	60/2022/WRD	26_2_1				
05nosFHTC-(4336)	18-10-2022	19-06-2023				
10.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	13473.00	0.00	0.00	0.00
nkra-Thekekra-3	60/2022/WRD	26_1_1				
125nosFHTC(4337)	18-10-2022	12-09-2023				
11.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	5878.00	0.00	0.00	0.00
nkra-Meenchi-30	60/2022/WRD	26_6_5				
0/250/200m(4338)	18-10-2022	17-06-2023				
12.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	7903.00	0.00	0.00	0.00
nkra-Thidnad-25	60/2022/WRD	26_4_3				
0/150mmDI-(4339)	18-10-2022	29-06-2023				
13.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	1336.00	0.00	0.00	0.00
nkra-Thlappim-2	60/2022/WRD	26_5_4				
50/150mm-5(4340)	18-10-2022	25-05-2023				
14.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T S/7902/2022_	9408.00	0.00	0.00	0.00
nkra-Teekoy-Vet	60/2022/WRD	26_7_6				
tiparamb-2(4341)	18-10-2022	17-07-2023				
15.JJM-CWSS13pt-MI	GO(Rt)No.9	WRD/KWA-CE(SR)/EST_T	8513.00	0.00	0.00	0.00

		S/7902/2022_					
nkra-Koottickal pt-4156 n(4342)	60/2022/WRD 18-10-2022	26_8_7 15-07-2023					
16.JJM-CWSS- Ndmknm ,Kngzha,karkchl(4343 )	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 26_20_19 15-07-2023	3258.00	0.00	0.00		0.00
17.JJM-CWSS- Ndmknm ,Kngzha,karkchl(4344 )	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 26_19_18 24-05-2023	3276.00	0.00	0.00	133.19	0.00
18.JJM-CWSS- Ndmknm ,kngzha,karkchl(4345)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 5_4_3 23-05-2023	3450.00	0.00	0.00	74.82	0.00
19.JJM-CWSS- Ndmknm ,kngzha,krkchl- phs3-pkg4-(4346)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 5_1_1 18-05-2023	2495.00	0.00	0.00		0.00
20.JJM-CWSS- Ndmknm ,kngzha,krkchl- phs3-pkg4B(4347)	GO(Rt)No.4 89/2021/WRD 18-09-2021	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 5_3_2 24-05-2023	1161.00	0.00	0.00		0.00
21.JJM-CWSS- Ndmknm ,kngzha,krkchl- phs3-Reapr(4348)	GO(Rt)No.8 97/2023/WRD 26-10-2023	WRD/KWA- CE(SR)/EST_T S/8631/2022_ 26_15_14 03-01-2024	7990.00	0.00	0.00		0.00

22.JJM-CWSS- Mundky	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	7670.00	0.00	0.00	0.00
m,koruthod-9MLD WTP-5LL O(4349)	34/2/WRD 23-02-2022	_26_3_2 17-07-2023				
23.JJM-CWSS- Mundky	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	6020.00	0.00	0.00	0.00
m,koruthod- pkg2(43450)	34/2/WRD 23-02-2022	_26_2_1 14-07-2023				
24.JJM-CWSS- Mndkym	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	1770.00	0.00	0.00	0.00
,koruthod-pkg3- GLSR-FHTC (4351)	34/2/WRD 23-02-2022	_5_1_1 15-07-2023				
25.JJM-CWSS- Mndkym	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	2540.00	0.00	0.00	0.00
,koruthod-pkg4- pnchyt pip(4352)	34/2/WRD 23-02-2022	_26_4_3 16-07-2023				
26.JJM-CWSS- Mndkym	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	1869.00	0.00	0.00	0.00
,koruthod-pkg5-  GLSR-CWPM-(4353)	34/2/WRD 23-02-2022	_26_5_4 15-07-2023				
27.JJM-CWSS- Mndkym	GO(Rt)No.1	WRD/KWA- CE(SR)/EST_T S/17025/2022	1597.00	0.00	0.00	0.00
,koruthod-pkg6- GLSR-Zone5(4354)	34/2/WRD 23-02-2022	_5_2_1 12-07-2023				
28.JJM-CWSS- Mndkym	GO(Rt)No.8	WRD/KWA- CE(SR)/EST_T	3170.00	0.00	0.00	0.00

S/17025/2022

,koruthod-cnstr 97/2023/WRD _12_1_1  
ctn chck d(4355) 26-10-2023 03-01-2024

ARU total 160701.00 0.00 0.00 791.73 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**50.PROJECT DN KANHANGAD(77)**

1.JJM-Kasargod-Ko dom Belur pt-Ph asell-Pro (4356)	GO(Rt)No.1 24/2022/WRD 23-02-2022	9089/2023-24 16-07-2023	2510.00	0.00	0.00	0.00	0.00
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2.JJM-WSS Kallar, Panathdy&kuttik kol-pro FH(4357)	GO(Rt)No.4 01/2022/WRD 13-05-2022	10374/23-24 28-07-2023	10898.00	0.00	0.00	0.00	0.00
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3.JJM-WSS Kallar, Panathady,kutti kol-10MLD (4358)	GO(Rt)No.4 01/2022/WRD 13-05-2022	14232/2023- 24 18-09-2023	3150.00	0.00	0.00	0.00	0.00
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4.JJM-WSS Kinanoo r,karinthalam-7 MLD WTP-OH(4359)	GO(Rt)No.4 01/2022/WRD 13-05-2022	14216/23-24 18-09-2023	1788.00	0.00	0.00	0.00	0.00
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5.JJM-Kinanur,kar inthalam-pro FH TC-Zone1-p(4360)	GO(Rt)No.4 01/2022/WRD 13-05-2022	6498/22-23 23-11-2022	2169.00	0.00	0.00	123.30	0.00
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6.JJM-Kinanur,kar inthalam-pro FH TC-Zone3&4(4361)	GO(Rt)No.4 01/2022/WRD 13-05-2022	6500/22-23 23-11-2022	1078.00	0.00	0.00	73.46	0.00
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7.JJM-Kinanur,kar inthalam-pro FH TC-Zone 2-(4362)	GO(Rt)No.4 01/2022/WRD 13-05-2022	6499/22-23 23-11-2022	1849.00	0.00	0.00	79.58	0.00
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8.JJM-WSS Kinanur	GO(Rt)No.4	11249/23-24	510.00	0.00	0.00		0.00
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,karinthalm-4LL OHSR-Zone(4363)	01/2022/WRD 13-05-2022	05-08-2023						
9.JJM-Kinanur,kar inthlm-cnstrctn intake-RW(4364)	GO(Rt)No.4 01/2022/WRD 13-05-2022	11623/23-24 10-08-2023	1408.00	0.00	0.00		0.00	
10.JJM-WSS Delampa dy-2.5LL OHSR-P andy-lyng (4365)	GO(Rt)No.4 01/2022/WRD 13-05-2022	11456/2023- 24 08-08-2023	3636.00	0.00	0.00		0.00	
11.JJM-WSS Karaduk ka-10MLD-20LL-9 .OLL OHSR-(4366)	GO(Rt)No.4 01/2022/WRD 13-05-2022	11622/2023- 24 10-08-2023	5153.00	0.00	0.00		0.00	
12.JJM-WSS Karadka &kumbadje-sply, lyng dstr (4367)	GO(Rt)No.4 01/2022/WRD 13-05-2022	9095/2023-24 16-07-2023	8330.00	0.00	0.00		0.00	
13.JJM-Chemmanad p t-lyng distrbtn system-pro(4368)	GO(Rt)No.4 89/2021/WRD 18-09-2021	16713/22-23 18-03-2023	4668.00	0.00	0.00	151.92	0.00	
14.JJM-Mogral,puth ur-WSS Chngla-R each3-OHSR(4369)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/40 496 10-12-2021	800.00	0.00	0.00	145.06	0.00	
15.JJM-WSS Chngla, Muliyr-Reach2-p ro FHTC-OH(4370)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021/2022 /2021/40496 07-12-2021	1190.00	0.00	0.00	285.09	0.00	
16.JJM-WSS Chngla- Madhur pt-OHSR Parakkatta(4371)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/41 278 07-12-2021	780.00	0.00	0.00	157.07	0.00	

17.JJM-WSS Chngla-OHSR Cherkala & Indiranag(4372)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/41 412 14-12-2021	2961.00	0.00	0.00	783.05	0.00
18.JJM-WSS Chngla-Reach1(zne1)-pr o FHTC-OHS(4373)	GO(Rt)No.4 89/2021/WRD 22-07-2021	TS/2021- 2022/2021/40 304 07-12-2021	1171.00	0.00	0.00	39.80	0.00
19.JJM-WSS Chngla-Reach7(zn5&6)-O HSR Chrkla(4374)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/41 501 14-12-2021	3662.00	0.00	0.00	1172.99	0.00
20.JJM-WSS Chngla-Reach 5(zn7)-OH SR Parakat(4375)	GO(Rt)No.4 89/2021/WRD 18-09-2021	TS/2021- 2022/2021/41 277 10-12-2021	2080.00	0.00	0.00		0.00
21.JJM-WSS -Thrikaripur&adj pts-cnstrctn 50(4376)	GO(Rt)No.4 89/2021/WRD 18-09-2021	11476/2023- 24 08-08-2023	10339.00	0.00	0.00	209.52	0.00
22.JJM-WSS Thrikaripur&adj pts-cntrctn 35.0(4377)	GO(Rt)No.4 89/2021/WRD 18-09-2021	12732/23-24 25-08-1923	5359.00	0.00	0.00		0.00
23.JJM-WSS Thrikaripur&adj pt-TP Nidumba-10(4378)	GO(Rt)No.4 89/2021/WRD 18-09-2021	10908/2023- 24 03-08-2023	5761.00	0.00	0.00	154.17	0.00
24.JJM-WSS Thrikaripur&adj pt-Chruvathur pt(4379)	GO(Rt)No.4 89/2021/WRD 18-09-2021	3422/2023-24 19-05-2023	3313.00	0.00	0.00		0.00
25.JJM-RWSS Maloth phase III-Pro	GO(Rt)No.1 34/2022/WRD	9505/2023-24	4399.00	0.00	0.00		0.00



FHTC-pipln(4380)	23-02-2022	20-07-2023				
26.JJM-WSS Ajanur, Pallikra,udma.. -pkg2-25ML(4381)	GO(Rt)No.4 89/2021/WRD 18-09-2021	10872/2023- 24 03-08-2023	1685.00	0.00	0.00	0.00
27.JJM-WSS Ajanur, Pallikra,udma,P ullur-pkg3(4382)	GO(Rt)No.4 89/2021/WRD, 134 /2022/WRD23/ 02/2	534/2023-24 022 10/04/2023	7064.00	0.00	0.00	0.00
28.JJM-WSS Ajanur, Pallikra,udma-p kg6-12LL O(4383)	GO(Rt)No.4 89/2021/WRD, 134 /2022/WRD23/ 02/2	918/2023-24 022 11/04/2023	3498.00	0.00	0.00	0.00
29.JJM-WSS Ajanur, Pallikra,udma-p kg6-5LL OH(4384)	GO(Rt)No.4 89/2021/WRD, 134 /2022/WRD23/ 02/2	963/2023-24 022 12/04/2023	2089.00	0.00	0.00	0.00
30.JJM-WSS Kumbala &Mangalpdy-Pkg1 -12MLD WTP(4385)	GO(Rt)No.4 89/2021/WRD 18-09-2021	10871/2023- 24 02-08-2023	2633.00	0.00	0.00	0.00
31.JJM-WSS Kumbala &Mangalpdy-pkg2 -6LL OHSR (4386)	GO(Rt)No.4 89/2021/WRD 18-09-2021	9126/2023-24 17-07-2023	1621.00	0.00	0.00	0.00
32.JJM-WSS Kumbala &Mangalpdy-pkg1 II-10LL OH(4387)	GO(Rt)No.4 89/2021/WRD 18-09-2021	9125/2023-24 17-07-2023	1487.00	0.00	0.00	0.00
33.JJM-WSS Kumbala &Mangalpdy-pkg1	GO(Rt)No.4 89/2021/WRD	9124/2023-24	2188.00	0.00	0.00	0.00

V-WTP,OHSR(4388)	18-09-2021	17-07-2023						
34.JJM-WSS Kumbala &Mangalpdy-pkgV-2LL Herur(4389)	GO(Rt)No.4 89/2021/WRD 18-09-2021	9127/2023-24 17-07-2023	2292.00	0.00	0.00		0.00	
35.JJM-East Eleri-WSS-PhsII-ZoneI (PalavyI,N(4390)	GO(Rt)No.5 41/2020/WRD 21-08-2020	TS/2020- 2021/2020/26 76 01-12-2020	918.00	0.00	0.00	45.13	0.00	
36.JJM-RWSS Maloth Balal-phsIII-p ro FHTC-Ed(4391) ARU total	GO(Rt)No.1 34/2022/WRD 23-02-2022	9082/2023-24 16-07-2023	704.00	0.00	0.00	38.49	0.00	
			115141.00	0.00	0.00	3458.61	0.00	
			Progressive					
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

#### 51.P H DN PAINAV(78)

1.JJM-Karimannor Pt-Pro FHTC(1763)	134/2022/W RD 03-02-2022 / /	2022- 23/21/17856	399.00	0.00	0.00	64.44	0.00	
2.JJM-Kokkayar Gp s pro FHTC(1775)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	2021- 2022/2020/13 740	11.42	0.00	0.00	2.57	0.00	
3.JJM-Kokkayar Gp s pro FHTC(1775)	GO(Rt)NO.1 34/2022/WRD 23-02-2022 / /	WRD/KWA- CE(CR)/EST_T S/17126/2023	1528.00	0.00	0.00		0.00	

4.JJM-Peruvanthanam Gp-pro FHTC(1778)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	2021- 2022/2020/13 666	68.13	0.00	0.00	13.58	0.00
5.JJM-Peruvanthanam Gp-pro FHTC(1778)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	WRD/KWA- CE(CR)/EST_T S/17128/2023	1765.00	0.00	0.00		0.00
6.JJM-Upputhara Gp pro FHTC(1779)	GO(Rt)No.7 77/2022/WRD 24-12-2020 / /	2021- 2022/2020/13 666	68.20	0.00	0.00	20.26	0.00
7.JJM-2021-22-Ela ppara Pt pro FH TC (1783)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	WRD/KWA- CE(CR)/EST_T S/4728/2023	3413.00	0.00	0.00		0.00
8.JJM-Kumily Gp pro FHTC(1785)	GO(Rt)No.1 34/2022/WRD 23-02-2022 / /	WRD/KWA- CE(CR)/EST_T S/14955/2023	3267.00	0.00	0.00	47.57	0.00
9.JJM-Vazhathope &Idukki Kanjiku zhy GP pro(1786)	GO(Rt)No.4 01/2022/WRD 13-05-2022	TS/805/2022_ 26_1-1 15-09-2022	1816.38	0.00	0.00	200.19	0.00
ARU total			12336.13	0.00	0.00	348.61	0.00
Progressive							
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8
<b>52.KWA - F W(99)</b>							
1.JJM various wor	various / /	.	0.00	0.00	0.00	0.00	255391

ARU total			0.00	0.00	0.00	0.00	255391
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>5274206</b>	<b>273841</b>	<b>434093</b>	<b>291396</b>	<b>255550</b>

## 2.NABARD AS

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive		Budget 23/24	Revised 23/24	Budget 24/25
				upto 31-03-2023				
	1	2	3	4	5	6	7	8

### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.NABARD LS PROVI SION(7200)			0.00	0.00	7619.05	0.00	7000.00
	//	//					
ARU total			0.00	0.00	7619.05	0.00	7000.00

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive		Budget 23/24	Revised 23/24	Budget 24/25
				upto 31-03-2023				
	1	2	3	4	5	6	7	8

### 2. PROJECT DIVISION,KOLLAM.(11)

1.WSS to Thrikovi lvattaom & Nedu mpana pts(7255)	WS/34/2012 14-09-2012	KWA/CE(SR)/2 8/12-13 -13 12-11-2012	1292.00	1330.95	0.00	0.00	0.00
2.WSS to Kulakkad a Panchayath ph asell (7265)	G.O(Rt)No. 993/2019/WRD 31-12-2019 //		2931.38	0.00	0.00	293.11	0.00
3.WSS to melila p ts(7268)	GO(Rt)No.2 80/2021/WRD 07-05-2021	TS/2021- 22/2019/5443 21-05-2021	1040.10	406.37	0.00	189.06	0.00

4.NABARD RIDF-XXV II,WSS-Kunathoo r,Poruvzy,(7271)	GO(Rt)429/ 2021/WRD 25-08-2021 / /	..	6530.00	0.00	0.00	0.00	0.00
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ARU total 11793.48 1737.32 0.00 482.16 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 3.PROJECT DIVISION,ADOOR.(12)

1.CARWSS to Nedum bram ,Niranam &(7251)	GO(Rt)No.7 99/2018/WRD 07-11-2018	TS/2018- 19/2015/2590 . 06-03-2019	2000.00	0.00	0.00	0.00	0.00
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2.WSS to Seethath odu,Perunnadu & Nilakkal (7262)	G.O(Rt)No. 107/2019/WRD 21-12-2019	TS/2019- 2020/2018/13 798 27-06-2019	12000.00	4898.81	0.00	938.46	0.00
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ARU total 14000.00 4898.81 0.00 938.46 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 4.PROJECT DVN,PERUMBAVOOR.(25)

1.RWSS to arakkuz ha & palakkuzh pts (7263)	G.O(Rt)No. 893/2016. 16-11-2016	CE/CR/kwa/35 /2017. 02-05-2017	1350.00	0.00	0.00	0.00	0.00
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ARU total 1350.00 0.00 0.00 0.00 0.00

Progressive

Sl	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

#### 5. PROJECT DIVISION, NATTIKA.(35)

1.WSS to Kattur,P adiyur, Poomangalam villa(7214)	KWA/HO/WN/24/2011-12 31-01-2012	KWA/CE/CR/04/2011-12 27-12-2011	2789.00	0.00	0.00	0.00	0.00
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2.RDWSS to Pudukkad Parappukkara and adjoi(7234)	KWA/HO/WN/06/2014-15 31-05-2014	CE/CR/KWA/09/15-16 04-11-2015	957.00	0.00	0.00	0.00	0.00
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ARU total			3746.00	0.00	0.00	0.00	0.00
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Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

#### 6.PRO.DVN,KANNOOR.(46)

1.WSS to managattidam zon III of mangattd(7244)	GO(Rt)No.4 29/2021/WRD 25-08-2021 / /	.	1366.65	0.00	0.00	686.99	0.00
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2.CWSS to Kottiyo or, Kelakam & Kanichar Pt(7245)	GO(Rt)No.1 070/2017/WRD 01-05-2018 / /	.	2181.73	301.62	0.00	777.42	0.00
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ARU total			3548.38	301.62	0.00	1464.41	0.00
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Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

#### 7.WS DIVISION, THALIPPARAMBA(49)

1.RIDF-XXII-Wss t o Pattuvam and	G.O(Rt)No. 893/2016/WRD	CE/NR/26/2016-17	1495.00	1153.83	0.00	23.14	0.00
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adj villag(7243) 18-11-2016 05-12-2016

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8
ARU total				1495.00	1153.83	0.00	23.14	0.00

Progressive

**8.PROJECT DVN,PALAKKAD.(51)**

1.WSS to Koppam & Vilayur(7239)	KWA/HO/WN/46/2014-15	30-03-2015	KWA/CE/NR/2/2015-16	2000.00	0.00	0.00	0.00	0.00
2.WSS to Ongallur and Villapuzha(7240)	KWA/CE/NR/1/2015-16	22-04-2015	KWA/CE/NR/40/2017-18	1500.00	0.00	0.00	0.00	0.00
3.CWSS to Agali a nd adj panchayt h in Manna(7249)	GO(Rt)No.1	070/2017/WRD	30-12-2017	2500.00	1240.44	0.00	383.38	0.00
4.CWSS to Mannur, Keralassery(7250)	GO(Rt)No.1	070/2017/WRD	30-12-2017	2395.00	0.00	0.00	0.00	0.00
ARU total				8395.00	1240.44	0.00	383.38	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**9.PROJECT DVN,MALAPPURAM.(52)**

1.WSS to Othukkun	KWA/HO/WN/7/2012-13		KWA/CE/NR/47/2012-13	3440.00	0.00	0.00	0.00	0.00
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gal and Ponmala Panchayat(7226) 49/2012-13  
21-02-2013 21-02-2013

2.WSS to Cheekode and adj villages phase i(7235) KWA/HO/WN/04/2014-15  
22-05-2014 KWA/CE/NR/04/2014-15  
07-06-2014 1254.00 0.00 0.00 0.00 0.00

ARU total 4694.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**10. PROJECT DIVISION, KATTAPPANA.(56)**

1.WSS to muttom k arimkunnam and kudayathoo(7248) GO(Rt)No.280/2021/WRD  
07-05-2021 TS/2021-2022/2021/14  
214 30-11-2021 1877.00 0.00 0.00 0.00 0.00

□

2.WSS to muttom k arimkunnam and kudayathoo(7248) GO(Rt)280/2021/WRD  
07-05-2021 / / 1340.00 0.00 0.00 0.00 0.00

3.WSS to muttom k arimkunnam and kudayathoo(7248) GO(Rt)NO;280/2021/WRD  
07-05-2021 / / 2897.00 0.00 0.00 0.00 0.00

4.WSS to Valyaamattom & Alakkode vlg (7261) GO(Rt)No.893/2016/WRD  
16-11-2016 TS/CE/CR/KWA/30/2016-17  
02-03-2017 558.63 236.11 0.00 173.47 0.00

ARU total 6672.63 236.11 0.00 173.47 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8



**11. PROJECT DIVISION, TRIVANDRUM(62)**

1.WSS to Vithura , Tholikode(7264)	GO(Rt)No.8 00/2019/WRD 11-08-2019	668/669/1272 /2020-21 30-04-2020	3150.00	1994.55	0.00	802.96	0.00
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2.WSS to poovar p anchayath(7266)	GO(Rt)No.8 00/2019/WRD 11-08-2019	8130/2020- 2021 29-09-2020	1475.00	372.23	0.00	623.13	0.00
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ARU total			4625.00	2366.78	0.00	1426.09	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**12. PROJECT DIVISION, KOTTAYAM(63)**

1.WSS to Manjoor and Kanakkari p anchayaths(7222)	WS/93/2012 -13 16-12-2013	CE(SR)/41/201 2-43 04-03-2013	2622.00	0.00	0.00	0.00	0.00
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2.WSS to Erumeli panchayath Layi ng distrib(7254)	G.O(Rt) No .799/2018/WR D 07-11-2018	TS/2019- 2020/2019/93 4,, 26-07-2019	1260.00	487.73	0.00	12.88	0.00
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ARU total			3882.00	487.73	0.00	12.88	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**13. PROJECT DIVISION, KOZHICODE(64)**

1.CWSS to Sulthan	KWA/HO/WN/ 6/2011-12	KWA/CE/NR/4 6/2011-12	4220.00	0.00	0.00	0.00	0.00
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Bathery, Noolpuzha and M(7223) 51/2012-13  
21-02-2013 21-02-2013

ARU total	4220.00	0.00	0.00	0.00	0.00
Share Debit 0.00%	0	0	0	0	0
<b>Sub total</b>	<b>68421.49</b>	<b>12422.64</b>	<b>7619.05</b>	<b>4904</b>	<b>7000</b>

### 3.RENOVATION OF EXISTING CIVILSTRUCTURES(69)

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8	

#### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.RENOVATION OF EXISTING CIVIL STRUCTURES (5250)	LS Provision	.		0.00	0.00	500.00	310.57	300.00
	/ /	/ /						
ARU total				0.00	0.00	500.00	310.57	300.00
Share Debit 0.00%				0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>				<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>310.57</b>	<b>300.00</b>

### 4.OTHER SCHEMES- PLAN (99)

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1.	2.	3	4	5	6	7	8	9

#### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.Survey & Invest igation	NA	NA	9.00	0.00	110.00	68.81	110.00
	-1 / /	/ /					
2.Manufacturing U nit for Bottled Water (42)	KWA/HO/SP/ 1164/08/PDW- Pla nt11/10/2011	KWA/CE(SR)/4 1/2013-14 13-12-2014	1000.00	0.00	0.00	38.19	64.00
3.Source Improvem ent and Water C onservatio(55)	.	.	360.68	0.00	200.00	173.99	200.00
	/ /	/ /					
4.Projects under LAC ADF(88)	.	.	0.00	0.00	2000.00	622.47	2000.00
	/ /	/ /					
ARU total			1369.68	0.00	2310.00	903.46	2374.00
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>1369.68</b>	<b>0.00</b>	<b>2310.00</b>	<b>903.46</b>	<b>2374.00</b>

## 5.HUMAN RESOURCES DEVT RESEARCH ANDDEVELOPMENT (101)

				Progressive					
Sl	No Name of the work		AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1.	2.	3	4	5	6	7	8	9	
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>									
1.	LS Prov for Hum an Resources De vt. Resear(62)	.	.		0.00	0.00	100.00	47.58	100.00
		/ /	/ /						
	Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>47.58</b>	<b>100.00</b>	

## 6.WATER SUPPLY SCHEMES TO SPECIFIED INSTITUTIONS/LOC (102)

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8	9

### 1.HEAD OFFICE, TRIVANDR

1.WSS to Specified Inst/location	.	.	.	0.00	0.00	181.82	121.21	500.00
s-LS provi(11)	/ /	/ /						

ARU total				0.00	0.00	181.82	121.21	500.00
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#### Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8	9

### 2.P.H.DVN,PATHANAMTHITTA.(13)

1.WSS to Specified Inst/location	accorded	.	.	0.00	0.00	0.00	0.00	0.00
s-LS provi(11)	/ /	/ /						

ARU total				0.00	0.00	0.00	0.00	0.00
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#### Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1	2	3	4	5	6	7	8	9

### 3.P.H.DVN,KOTTAYAM.(15)

1.WSS to Specified Inst/location	G.O.(Rt)No .1038/2017/WR	D	1555/2019-2020	132.50	0.00	0.00	0.00	0.00
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s-LS provi(11) 20-12-2017 01-07-2019

ARU total 132.50 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**4.P.H.DIVISION, PALAGHAT.(31)**

1.WSS-Taluk Hospi tal Chittur-spl y&lyng-Ary(165)	KWA-JB/598 /2023-AE2 17-06-2023	WRD/KWA- CE(NR)/EST_T S/15963/2023 _26_1_1 19-01-2024	80.00	0.00	0.00	0.00	0.00
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ARU total 80.00 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**5.P.H.DVN,KOZHICODE.(37)**

1.Medical College Hospitals WSS(10)	“ / /	“ / /	0.00	0.00	0.00	0.00	0.00
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ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**6.P.H.DVN,MALAPPURAM.(38)**

1.WSS to Specifie d Inst/location s-LS provi(11)	accorded / /	.	0.00	0.00	0.00	0.00	0.00
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ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

#### 7.P.H.DVN,EDAPPAL.(40)

1.WSS-MWSS Tavanu	11943/AE2/	WRD/KWA-CE(NR)/EST_T		89.00	0.00	0.00	0.00	0.00
r cntrl jail-cn strctn-400(162)	2022/KWA 27-05-2022	S/10325/2022 _26_1_ 09-10-2023		1.00				
ARU total				90.00	0.00	0.00	0.00	0.00

#### Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

#### 8.P.H.DVN,KASARAGODE.(43)

1.WSS-KasargodWSS Pro WS -Govt.c ollege-Vid(164)	/ /	/ /		31.00	0.00	0.00	0.00	0.00
ARU total				31.00	0.00	0.00	0.00	0.00

#### Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

#### 9.P.H. DVN, KOTTARAKKARA(66)

1.WSS-Pro water supply cnctn vil statn (160)	KWA/JB/PIU 1/AE1/5/2022-23 24-05-2022	6054/2022-2023 04-06-2022		3.00	0.00	0.00	0.00	0.00
2.WSS-Aug of water supply cnctn	KWA/JB/PIU 1/AE1/5/2022/20	6052/2022-2023		3.00	0.00	0.00	0.00	0.00

22-  
nilamel G(161) 2324/05/2022 04-06-2022

ARU total 6.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**10.PH DIVISION (SOUTH)(71)**

1.WSS to Specific d Inst/location s-LS provi(11)	accorded / /	.	0.00	0.00	0.00	0.00	0.00
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ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**11.P H DN PAINAV(78)**

1.WSS-RWSS Idukki Kanjikuzhy-lyn g dstrbtn-(163)	PIU-I/SP/1 1/2021-22 02-05-2021 / /	.	25.30	0.00	0.00	0.00	0.00
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ARU total 25.30 0.00 0.00 0.00 0.00

Share Debit .00% 0.00 0.00 0.00 0.00 0.00

**Sub total 365.80 0.00 181.82 121.21 500.00**

**7.RURAL WATER SUPPLY SCHEMES (103)**

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

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**1.HEAD OFFICE, TRIVANDRUM.(1)**

1.RWSS LS PROVIS . . 0.00 0.00 909.09 0.00 1000.00  
ION(600)

// //

ARU total 0.00 0.00 909.09 0.00 1000.00

Progressive

SI Estimate upto Budget Revised Budget  
No Name of the work Amount 31-03-2023 23/24 23/24 24/25  
AS No & Date TS No & Date

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1 2 3 4 5 6 7 8

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**2.P.H.DIVISION, TRIVANDRUM (NORTH).(4)**

1.RWSS . . 0.00 0.00 0.00 0.00 0.00  
(various)(720)

// //

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

SI Estimate upto Budget Revised Budget  
No Name of the work Amount 31-03-2023 23/24 23/24 24/25  
AS No & Date TS No & Date

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1 2 3 4 5 6 7 8

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**3.W.S.DIVISION, NEYYATTINKARA(5)**

1.RWSS VARIOUS. VARIOUS. 196.08 0.00 0.00 0.00 0.00  
(various)(720)

// //

ARU total 196.08 0.00 0.00 0.00 0.00

Progressive

SI Estimate upto Budget Revised Budget  
No Name of the work Amount 31-03-2023 23/24 23/24 24/25  
AS No & Date TS No & Date

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1 2 3 4 5 6 7 8

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**4.W.S.DVN,ATTINGAL.(6)**

1.RWSS various 7 various 181.40 0.00 0.00 0.00 0.00  
(various)(720) works



// //

ARU total 181.40 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7

**5.H.W.DVN,ARUVIKARA.(8)**

1.RWSS (various)(720) VARIOUS. VARIOUS (4 works). 159.46 0.00 0.00 0.00 0.00

// //

ARU total 159.46 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7

**6.P.H.DIVISION, KOLLAM.(10)**

1.RWSS (various)(720) VARIOUS (3 works) VARIOUS. 42.30 0.00 0.00 0.00 0.00

// //

ARU total 42.30 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7

**7.PROJECT DIVISION,ADOOR.(12)**

1.Restoration of WS in Arayanji limon ward(825) KWA/HO/OP-111/625/2018 17-01-2019 TS/2019-20/2018/1534 9 23-01-2020 500.00 67.65 0.00 51.11 0.00

2.CWSS to Puramat GO(Rt)No.2 . 4235.00 0.00 0.00 0.00 0.00

tom, Kalloopara , Ezhumatt(876)	69/2017/WRD 30-03-2017 / /							
3.CWSS to Ayroor- Kanjettukara in Pathanam(877)	GO(Rt)No.2 69/2017/WRD 30-03-2017 / /		2800.00	0.00	0.00	0.00	0.00	0.00
4.WSS TO MALLAPPA LLY ANICADU AND KOTTAN (880)	GO(Rt)No.2 14/2017/WRD 21-03-2017	KWA/CE(SR)/5 /2017-18 27-05-2017	2400.00	0.00	0.00	0.00	0.00	0.00
5.WSS TO ANGADI A ND KOTTANADU PA NCHTZ (881)	KWA/HO/OP- 111/625/2018 17-01-2019	TS/2019- 20/2018/1534 9 23-01-2020	500.00	0.00	0.00	0.00	0.00	0.00
ARU total			10435.00	67.65	0.00	51.11	0.00	

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**8.P.H.DVN,PATHANAMTHITTA.(13)**

1.RWSS (various)(720)	.	.	0.00	0.00	0.00	0.00	0.00
2.RWSS-Malappara- spplyng&instlln g 1.5MLD (3540)	// KWA/JB/PIU 1/AE4/state pla n/OPT/05/2116 /06	// TS/6622/2023 _26_1_1 /20212/07/20 23	10.50	0.00	0.00	3.58	0.00
3.RWSS-Malayalapp uzha-lyng140mm PVC/125GI (3541)	KWA/JB/PIU 1/AE4/state pla n/OPT/05/2116 /06	TS/6768/2023 _26_1_1 /20213/07/20 23	26.00	0.00	0.00	8.86	0.00
ARU total			36.50	0.00	0.00	12.44	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**9.P.H.DVN,KOTTAYAM.(15)**

1.ARWSS to Puthup pally- supply, erection a(725)	KWA/JB/P4/9/2020-21 02-11-2020	TS/2020-21/2020/1747 3 02-11-2020	6.00	0.00	0.00	0.00	0.00
2.RWSS-ARWSS-Lalam Vallichira im provement (3550)	GO(Rt)No.1 18/2017/WRD 14-12-2017	KWA-CE(SR)/10/2016-17 21-03-2017	124.87	0.00	0.00	0.00	0.00
ARU total			130.87	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**10.P.H.DVN,THIRUVALLA.(16)**

1.RWSS (various)(720)	various (10 works) / /	VARIOUS / /	0.00	0.00	0.00	0.00	0.00
2.RWSS-Vazhappally-Aug water supply to Thu(3531)	GO(Rt)No.1 19/2017/WRD 14-02-2017	TS/2018-19/2018/864 08-05-2018	0.00	360.00	0.00	0.00	0.00
3.KWSS-Thalavady-pipln ext-Parathod palam-(3532)	. / /	. / /	0.00	0.91	0.00	0.00	0.00
4.KWSS-Muttar-lyn	. / /	. / /	0.00	5.21	0.00	0.00	0.00

g110mm PVC500m&

90mm PVC(7(3533)	/ /	/ /						
5.RWSS-Nedumudy p . t-pipln extn-Ko ndakkal pa(3534)	/ /	/ /		0.00	3.58	0.00	0.00	0.00
6.RWSS-Champakula . m -Ezhukadu col ony (3535)	/ /	/ /		0.00	2.58	0.00	0.00	0.00
7.RWSS-Pullinkunn u-pro WS Ambana ppally-110(3536)	KWA/JB/WS1 /272/09/TVM 23-12-2016	44/15- 16/EE/PH/TVL A 08-12-2015	0.00	1.33	0.00	0.00	0.00	
8.RWSS-Replcmnt o f 110mmHDPE-Vez hapra-160m(3537)	17/2015-16 /EE/PHdn/TVLA 08-02-2016	68/15- 16/EE/PH/TVL A 24-02-2016	0.00	2.86	0.00	0.00	0.00	
9.RWSS-Thrikkodit hanam-improveme nt of RWSS(3538)	/ /	/ /		0.00	14.87	0.00	0.00	0.00
10.RWSS-Vazhappall y-aug-Thuruthy- layng350mm(3539)	GO(Rt)No.4 19/2017/WRD 14-06-2019	TS/2019- 20/2019/6160 20-08-2019	0.00	3.80	0.00	11.39	0.00	
ARU total			0.00	395.14	0.00	11.39	0.00	
Progressive								
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

#### 11.PROJECT DIVISION, ALAPPUZHA(18)

1.CWSS to Harippa	G.O(Rt)No.	TS/2021- 22/2020/279	2779.00	0.00	0.00	0.00	0.00
d & adj 10 adj pts Phase (733)	269/2017/WRD 30-03-2017	08-11-2021					
2.Green Book-Aug RWSS in Aryad P anchayath (874)	GO(Rt)No.2 69/2017/WRD 30-03-2017 / /	.	499.00	0.00	0.00	0.00	0.00
ARU total			3278.00	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**12.P.H.DVN,ALUVA.(21)**

1.RWSS-Keezhillam sply,erctn,tes tng-36000L(3543)	KWA/JB/PIU 1/AE4/1/2022 / /	.	6.33	0.00	0.00	2.16	0.00
2.RWSS-Kuruppampa dy-sply,erctn-3 6000 LHP C(3544)	KWA/JB/PIU 1/AE4/1/2022 / /	.	6.33	0.00	0.00	2.08	0.00
3.RWSS-Rplcng dmg d pipes-WSS Vad akkekara&c(3545)	KWA-JB/290 9/AE4 / /	.	313.00	0.00	0.00		0.00
ARU total			325.66	0.00	0.00	4.24	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**13.P.H.DVN,THRISSUR.(29)**

1.RWSS-cnstrctn o f borewell&supp ly,erectio(724)	PIU1/SP/65 /2023-24 13-11-2023 / /	.	6.00	0.00	0.00	0.00	0.00
2.RWSS-Kanjiral-C	KWA/JB/PIU	.	44.00	0.00	0.00	0.00	0.00

ARWSS to Thiruv ilwamala (3542) ARU total	1/AE4/PLAN- 1/20 23- 24(II)22/05/2	023 / /	50.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**14.P.H.DVN,IRINJALIKKUDA.(30)**

1.RWSS (various)(720) ARU total	VARIOUS(6 SCHEMES) / /	.	38.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**15.P.H.DIVISION, PALAGHAT.(31)**

1.CARWSS to nenma ra ayilur&melar code (730) ARU total	GO(Rt)No.5 71/18/WRD/TV M 01-08-2018	2018- 19/2018/1023 9 27-09-2019	1460.00	1217.00	0.00	15.67	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**16.P.H.DIVISION, SHORNUR.(32)**

1.RWSS (various)(720) ARU total	Accorded / /	.	244.00	187.49	0.00	0.00	0.00
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ARU total			244.00	187.49	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	
							8	

**17. PROJECT DIVISION, NATTIKA.(35)**

1.RWSS to pudukka	GO(Rt)No.4	TS/2019-20/2019/1317	90.00	0.00	0.00	0.00	0.00	
d,parrappukara(731)	19/2019/WRD	14-06-2019						
		26-11-2019						
2.RWSS to kattoor	GO(Rt)No.4	.	300.00	0.00	0.00	0.00	0.00	
padiyur and poo manglam (732)	19/2018/WRD	14-06-2019 / /						
ARU total			390.00	0.00	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	
							8	

**18.P.H.DVN,KOZHICODE.(37)**

1.RWSS (various)(720)	.	.	0.00	0.00	0.00	0.00	0.00	
	/ /	/ /						
ARU total			0.00	0.00	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	
							8	

**19.P.H.DVN,VADAKARA.(39)**

1.RWSS (various)(720)	various (	various..	264.82	0.00	0.00	0.00	0.00
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23 works).  
 / / / /

ARU total 264.82 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**20.P.H.DVN,SULTHAN BATHERY.(41)**

1.RWSS (various)(720)	11973/AE-2 /2022/KWA 05-08-2022	WRD/KWA- CE(NR)/EST- TS/10679/202 2. 14-12-2022	5.00	0.00	0.00	0.00	0.00
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ARU total 5.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**21.PROJECT DVN,MALAPPURAM.(52)**

1.CWSS to Thiruva li and Adj vill ages - (3002)	G.O(Rt) No 1040/2017/WR D 20-12-2017	ts/2018-2019 07-07-2018	200.00	0.00	0.00	0.00	0.00
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2.WSS to Kavannur 1080.00 529.84 0.00 0.00 0.00

panchayaths= P hase III (3004)	o. 571/2018/WRD 01-08-2018	TS/2018- 19/2018/9875 08-01-2019					
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3.WSS to Cheekode  
and adjng vill 4000.00 0.00 0.00 357.94 0.00



age (3527)	29-06-2020	05-08-2020						
4.WSS-Thirurangadi phase I PckgIA Dsgn cons(3546)	GO(Rt)No.768/2023/WRD 04-09-2023	KWA/CE/NR/27/2014-15 09-01-2015	1000.00	0.00	0.00	255.54	0.00	
5.CWSS to Thiruvalli and Adj villages - (3002)	G.O(Rt) No 1040/2017/WRD 20-12-2017	ts/2018-2019 07-07-2018	200.00	0.00	0.00		0.00	
6.WSS to Kavannur panchayaths- Phase III (3004)	G.O (Rt) No 571/2018/WRD 01-08-2018	TS/2018-19/2018/9875 08-01-2019	1080.00	529.84	0.00		0.00	
7.WSS to Cheekode and adjng village (3527)	G.O(Rt)No. 426/2020/WRD 29-06-2020	5026/2020-21 05-08-2020	4000.00	0.00	0.00	357.94	0.00	
8.WSS-Thirurangadi phase I PckgIA Dsgn cons(3546)	GO(Rt)No.768/2023/WRD 04-09-2023	KWA/CE/NR/27/2014-15 09-01-2015	1000.00	0.00	0.00	255.54	0.00	
ARU total			12560.00	1059.68	0.00	1226.97	0.00	
Progressive								
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

## 22. PROJECT DIVISION, TRIVANDRUM(62)

1.CWSS to Kalliyo or, Venganoor Pts-Tvm Dis(875)	G.O (Rt)No .269/2017/WRD D 30-03-2017	KWA/CE(SR)/20/2017-18 30-11-2017	1466.00	838.33	0.00	2.92	0.00	
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2.WSS TO PARASALA AND ADJ PANCHAYATHS (3501)	WS/20/2009-26-09-2009	KWA/CE/SR/63/2009-10-11-12-2009	13640.00	8507.00	0.00	28.59	0.00
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3.CWSS TO VITHURATHOLICODE VILLAGES (3506)	WS/3/2010-05-11-2010	KWA.CE(SR)N DD.4841/29 11 04-12-2010	2400.00	0.00	0.00		0.00
--------------------------------------------	----------------------	--------------------------------------	---------	------	------	--	------

4.Water Supply Scheme to Vilappil (3529)	GO(Rt)No.330/2016/WRD 31-03-2016	KWA/CE(SR)/8/2016-17 07-07-2016	1600.00	1491.99	0.00	3.75	0.00
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5.CWSS to Anad,Palodu & Kurupuzha villages(3530)	GO(Rt)No.571/2018/WRD 01-08-2018	4735/2018-2019 21-08-2020	1600.00	556.82	0.00	64.72	0.00
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ARU total			3200.00	2048.81	0.00	99.98	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**23. PROJECT DIVISION, KOTTAYAM(63)**

1.WSS TO KUMARAKO M(3502)	WS/36/2013-10-06-2013	KWA/CE(SR)/TS NO 32/2013-14 25-10-2013	3435.33	0.00	0.00	0.00	0.00
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2.WSS TO ERUMELI PANCHAYATH(3503)	WS/2/2010-22-10-2010	KWA/CE(SR)/1/2011-12 11 03-06-2011	5300.00	4966.06	0.00	0.00	0.00
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ARU total			8735.33	4966.06	0.00	0.00	0.00
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Progressive

Sl	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

#### 24. PROJECT DIVISION, KOZHICODE(64)

1.CWSS to kunnuma land adj village (3523)	GO(Rt)No.5 71/2018/WRD 01-08-2018	KWA/CE/NR/2 306/2018-19 11-10-2018	1800.00	820.62	0.00	16.43	0.00
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ARU total			8735.33	4966.06	0.00	16.43	0.00
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Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

#### 25.P.H DVN, KADUTHURUTHY(65)

1.RWSS (various)(720)	.	.	0.00	0.00	0.00	0.00	0.00
	//	//					

ARU total			0.00	0.00	0.00	0.00	0.00
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Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

#### 26.P.H. DVN, KOTTARAKKARA(66)

1.RWSS (various)(720)	.	.	0.00	0.00	0.00	0.00	0.00
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// //

2.RWSS-Kareepra - 40 HP VT-RWPH-Kareepra (3547)	.	.	1.00	0.00	0.00	0.00	0.00
	//	//					

3.RWSS-Velinalloor -75 HP VT -Attoorkonam (3548)	.	.	5.00	0.00	0.00	0.00	0.00
	//	//					

ARU total			6.00	0.00	0.00	0.00	0.00		
			Progressive						
Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8
<b>27.P.H DIVISION KAYAMKULAM(75)</b>									
1.	RWSS- RWSS Improvements(3549)	.	.	421.00	0.00	0.00	0.00	0.00	
		//	//						
2.	RWSS- RWSS Improvements(3549)	.	.	421.00	0.00	0.00	0.00	0.00	
		//	//						
ARU total				842.00	0.00	0.00	0.00	0.00	
Share Debit 0.00%				0.00	0.00	0.00	0.00	0.00	
<b>Sub total</b>				<b>51315.75</b>	<b>14907.89</b>	<b>909.09</b>	<b>1438.22</b>	<b>1000.00</b>	

## 8.ENERGY EFFECIENCY IMPROVEMENT ,OPTIMISATION OF ELT (104)

			Progressive						
Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>									
1.	L.S Provision Energy efficien cy impvt (400)	.	.	168.51	0.00	500.00	135.35	500.00	
		//	//						

ARU total			168.51	0.00	500.00	135.35	500.00
Share Debit .00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>168.51</b>	<b>0.00</b>	<b>500.00</b>	<b>135.35</b>	<b>500.00</b>

## 9REHABILITATION/IMPROVEMENT WORKS OF UWSS (105)

Sl No Name of the work	AS No & Date	TS No & Date	Progressive					
			Estimate	upto	Budget	Revised	Budget	
			Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.LS FOR COMPLETI ON OF ON GOING UWSS (900)	.	.		0.00	0.00	4285.71	0.00	3400.00
	//	//						
ARU total				0.00	0.00	4285.71	0.00	3400.00

Sl No Name of the work	AS No & Date	TS No & Date	Progressive					
			Estimate	upto	Budget	Revised	Budget	
			Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

### 2.P.H.DIVISION, TRIVANDRUM (NORTH).(4)

1.TOOLS & PLANTS CRISIS MANAGE MENT (15)	.	.		0.00	0.00	0.00	0.00	0.00
	//	//						
1.Improvement of water supply ko char road (925)	.	.		96.30	0.00	0.00	0.00	0.00
	//	//						
2.Replacing burst ing 90mm pvc Me esamukk&so(926)	.	.		65.04	0.00	0.00	0.00	0.00
	//	//						

3.Other UWS Schemes(L.S Provision) (2000)	.	.	0.00	0.00	0.00	0.00	0.00
	//	//					

ARU total			161.34	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**3.W.S.DIVISION, NEYYATTINKARA(5)**

1.Other UWS Schemes(L.S Provision) (2000)	VARIOUS	VARIOUS	120.00	0.00	0.00	0.00	0.00
	//	//					

ARU total			120.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**4.W.S.DVN,ATTINGAL.(6)**

1.CWSS to Varkala - replacing 8 0 mm AC ol(1565)	accorded (2 works)	.	102.30	0.00	0.00	0.00	0.00
	//	//					

ARU total			102.30	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**5.H.W.DVN,ARUVIKARA.(8)**

1.Replacement of shutters of Aruvikkara Da(807)	accorded	.	500.00	0.00	0.00	0.00	0.00
	//	//					

2.UWSS-Rehab/impr		various	859.66	0.00	0.00	0.00	0.00
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ovement works o  
f UWSS (946) // //

3.Other UWS Schem VARIOUS VARIOUS(8  
es(L.S Provisio WOEEKS) 195.00 0.00 0.00 0.00 0.00  
n) (2000) // //

ARU total 1554.66 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**6. PROJECT DIVISION,KOLLAM.(11)**

1.Other UWS Schem . . 0.00 0.00 0.00 0.00 0.00  
es(L.S Provisio  
n) (2000) // //

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**7.P.H.DVN,PATHANAMTHITTA.(13)**

1.Other UWS Schem . . 0.00 0.00 0.00 0.00 0.00  
es(L.S Provisio  
n) (2000) // //

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**8.P.H.DVN,KOTTAYAM.(15)**

		WRD/KWA/CE (SR)/EST- TS/9975/2022 /2.6.1.	46.72	0.00	0.00	0.00	0.00
1.UWSS-Laying Rider lines-Knjrply&Puthana(931)	KWA/JB/PIU 1/AE1/1/2022 21-05-2022	29-01-2023	1.00				
2.UWSS-Pro & fixing truss work-conference (932)	615/2018/W RD 20-08-2018	TS/2019- 2020/2019/62 67 28-06-2019	37.00	0.00	0.00	0.00	0.00
3.UWSS-pro&fixing truss work-documentation(933)	KWA/HO/OP- III/625/2018 17-01-2019	2019- 2020/2019/62 66 30-08-2019	49.00	0.00	0.00	0.00	0.00
ARU total			133.72	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**9.P.H.DVN,THIRUVALLA.(16)**

1.UWSS to Thiruvalla(840)	KWA/JB/PIU 1/AE1/1/2022 21-05-2022 / /	.	28.94	0.00	0.00	15.91	0.00
2.UWSS-Thiruvalla-chngnsry-700mm ROB-Mazhu(934)	WS/47/2012 -13 19-10-2012	KWA/CE(SR)/2 3/2012-13 06-11-2012	0.00	328.40	0.00	0.00	0.00
3.UWSS-Chngnsry-rplcng 700/400mm -vazhoor r(935)	WS/19/2015 -16 30-04-2015	KWA/CE(SR)/0 8/2015-16 18-12-2015	192.00	150.57	0.00	0.00	0.00
4.Other UWS Schemes(L.S Provision) (2000)	VARIOUS ( TWO WORKS) / /	.	0.00	0.00	0.00	0.00	0.00



ARU total				220.94	478.97	0.00	15.91	0.00
					Progressive			
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8

#### 10.P.H.DVN.ALAPPUZHA.(17)

1.Consolidation o f improvement w orks (830)	VARIOUS WO RKS 09-08-2021 / /	VARIOUS( WORKS)		205.00	0.00	0.00	0.00	0.00
ARU total				205.00	0.00	0.00	0.00	0.00
					Progressive			
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8

#### 11.PROJECT DIVISION, ALAPPUZHA(18)

1.JICA-WSS to che rthala Municipa lity and a(908)	accorded / /	.		150.00	0.00	0.00	0.00	0.00
2.CWSS to Harippa d and adj 10 pa nchayaths-(921)	GO(Rt)No.2 69/2017/WRD 30-03-2017 / /	.		3500.00	0.00	0.00	0.00	0.00
ARU total				3650.00	0.00	0.00	0.00	0.00
					Progressive			
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8

#### 12.P.H.DVN,ALUVA.(21)

1.Rehabilitation/ Improvement wor ks of UWSS(856)	KWA/JB/PIU 1/AE4/1/2022( VI ) / /	.		570.00	0.00	0.00	0.00	0.00
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2.UWSS Improvemen	GO(Rt)No.1	.	0.00	263.10	0.00	162.18	0.00
ts(923)	040/2017/WRD	//					
3.Rehabilitatio	KWA/JP/PIU	.	0.00	0.00	0.00	15.17	0.00
n/improvement w	1/AE4/1/2022(I						
orks UWSS (924)	l) //	//					
4.Other UWS Schem	..	..	350.00	0.00	0.00	0.00	0.00
es(L.S Provisio							
n) (2000)	//	//					

ARU total 920.00 263.10 0.00 177.35 0.00

Progressive

Sl			Estimate	upto	Budget	Revised	Budget
No Name of the	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
work	1	2	3	4	5	6	7
							8

**13.W.S.DVN,KOCHI.(22)**

1.Other UWS Schem	.	.	0.00	0.00	0.00	0.00	0.00
es(L.S Provisio							
n) (2000)	//	//					

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl			Estimate	upto	Budget	Revised	Budget
No Name of the	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
work	1	2	3	4	5	6	7
							8

**14.PROJECT DVN,PERUMBAVOOR.(25)**

1.Interm augmento	GO(Rt)No.7	5	11.90	0.00	0.00	0.00	0.00
n f WSS to koch	10/219/WRD						
i city-urg(864)	05-10-2021	24-11-2021					

2. Interim allotment of WSS to Kochi city & adj(866)	KWA/HO/WS2 /18/2015 vol v 18-06-2014 / /		31600.00	0.00	0.00	0.00	0.00
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3. Interim allotment of WSS to Kochi city & adj(866)	G.O (Rt) N O.710/219/WR D 05-10-2021 25-11-2020	TS/2020-21/2020/2021	5000.00	538.01	0.00	896.78	0.00
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ARU total			36611.90	538.01	0.00	896.78	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**15.P.H.DVN,THODUPUZHA.(26)**

1. Other UWS Schemes (L.S Provision) (2000)	VARIOUS / /	VARIOUS (10 works) / /	115.86	0.00	0.00	0.00	0.00
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ARU total			115.86	0.00	0.00	0.00	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**16.P.H.DVN,THRISSUR.(29)**

1. QWSS to Kollam(839)	accorded(2 works) / /	.	64.71	0.00	0.00	0.00	0.00
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2. UWSS to Guruvayoor and Chavakkad Municip(841)	accorded(3 works) / /	.	105.00	0.00	0.00	0.00	0.00
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3. UWSS-Rehab/Impr	.	.	123.00	0.00	0.00	233.20	0.00
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vmnt work of UW SS (936)	/ /	/ /					
4.UWSS-Rehab/impr ovmnt work of U WSS (937)	PIU1/SP/19 /2023-24 27-06-2023 / /	.	40.00	0.00	0.00	0.00	0.00
5.UWSS-sws127-Nel likkunnu-new mt r pmpst&pi(938)	PIU1/SP/42 /2023-24 02-09-2023 / /	.	39.80	0.00	0.00	0.00	0.00
6.UWSS-Rehab/impr vmnt work of UW SS (939)	PIU1/SP/64 /2023-24 13-11-2023 / /	.	40.00	0.00	0.00	0.00	0.00
7.UWSS-UIDSSMT-Gu ruvayur & chava kkad-3ton-(940)	PIU1/SP/65 /2023-24 13-11-2023 / /	.	2.25	0.00	0.00	0.00	0.00
8.UWSS-Rlcnng ext dmgd AC pipIn-K unnamkulam(941)	PIU1/SP/66 /2023-24 13-11-2023 / /	.	500.00	0.00	0.00	0.00	0.00
9.Other UWS Schem es(L.S Provisio n) (2000)	.. / /	.. / /	105.00	0.00	0.00	0.00	0.00
ARU total			1019.76	0.00	0.00	233.20	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	8						

**17.P.H.DVN,IRINJALIKKUDA.(30)**

1.Other UWS Schem es(L.S Provisio n) (2000)	.. / /	.. / /	0.00	0.00	0.00	0.00	0.00
2.UWSS to Marthak	G.O(Rt)No.	.	135.00	0.00	0.00	0.00	0.00

akra census tow 615/2018/WRD  
n (2592) 20-08-2018 / /

ARU total 135.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**18.P.H.DIVISION, PALAGHAT.(31)**

1.Other UWS Schem es(L.S Provisio n) (2000)	various / /	.	0.00	0.00	0.00	0.00	0.00
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ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**19.P.H.DIVISION, SHORNUR.(32)**

1.WSS to Mannarkk ad phase II(857)	accorded / /	.	300.00	0.00	0.00	0.00	0.00
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2.UWSS to Ottappa lam(906)	Accorded / /	.	100.31	0.00	0.00	0.00	0.00
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3.Other UWS Schem es(L.S Provisio n) (2000)	. / /	.	0.00	0.00	0.00	0.00	0.00
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ARU total 400.31 0.00 0.00 0.00 0.00

Progressive

Sl	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

### 20.P.H.DIVISION, MUVATTUPUZHA(34)

1.UWSS to Kothama ngalam(905)	accorded . //	. //	200.00	0.00	0.00	94.80	0.00
2.UWSS-Rplcmnt AC pipIn&oldagd P VC-Kothmng(942)	. //	. //	300.00	0.00	0.00	189.59	0.00
3.UWSS-Rplcmnt AC pipIn-AmbIprmb -314GL tan(943)	. //	. //	300.00	0.00	0.00	94.80	0.00
4.UWSS-Sply,erctn VT pmpst-Kakkad RWPH-pip(944)	. //	. //	192.31	0.00	0.00	0.00	0.00
5.UWSS-pro & comm issioning-KSEB-Kakkad pla(945)	. //	. //	82.23	0.00	0.00	75.84	0.00
6.Other UWS Schemes(L.S Provision) (2000)	. //	. //	608.74	0.00	0.00	0.00	0.00
ARU total			1683.28	0.00	0.00	455.03	0.00

#### Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 21. PROJECT DIVISION, NATTIKA.(35)

1.Other UWS Schem	. //	. //	0.00	0.00	0.00	0.00	0.00
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es(L.S Provisio  
n) (2000) // //

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date 1	TS No & Date 2	Estimate Amount 3	upto 31-03-2023 4	Budget 23/24 5	Revised 23/24 6	Budget 24/25 7

**22.P.H.DVN,KOZHICODE.(37)**

1.	Other UWS Schem .			88.25	0.00	0.00	0.00	0.00
	es(L.S Provisio n) (2000)	//	//					

ARU total 88.25 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date 1	TS No & Date 2	Estimate Amount 3	upto 31-03-2023 4	Budget 23/24 5	Revised 23/24 6	Budget 24/25 7

**23.P.H.DVN,MALAPPURAM.(38)**

1.	Other UWS Schem .			0.00	0.00	0.00	0.00	0.00
	es(L.S Provisio n) (2000)	//	//					

ARU total 0.00 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date 1	TS No & Date 2	Estimate Amount 3	upto 31-03-2023 4	Budget 23/24 5	Revised 23/24 6	Budget 24/25 7

**24.P.H.DVN,VADAKARA.(39)**

1.	Other UWS Schem .			0.00	0.00	0.00	0.00	0.00
	es(L.S Provisio n) (2000)	//	//					

ARU total				0.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**25.P.H.DVN,EDAPPAL.(40)**

1.Other UWS Schem es(L.S Provisio n) (2000)	PIU/SP/21/ 2020-21 16-06-2021	TS/2021- 22/2021/2753 04-02-2022	25.00	0.00	0.00	0.00	0.00
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ARU total				25.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**26.P.H.DVN,SULTHAN BATHERY.(41)**

1.UWSS-WSS-Manath avadi,Edavaka-r plcmnt old(928)	PIU/SP//29 /20/2023-24 05-08-2023	TS/10348/202 3-26-1-1 10-11-2023	100.00	0.00	0.00	0.00	0.00
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2.UWSS-CWSS-Bathe ri,Noolpuzha&Mu ttil-line (929)	PUI/SP//29 /20/2023-24 05-08-2023	TS/8037/2023- 26-1-1 21-09-2023	98.00	0.00	0.00	0.00	0.00
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ARU total				198	0	0	0	0
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**27.P.H.DVN,KANNOOR.(44)**



1.Other UWS Schemes(L.S Provision) (2000) / / / /	0.00	0.00	0.00	0.00	0.00	0.00
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ARU total	0.00	0.00	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**28.PROJECT DVN,MATTANNUR.(45)**

1.supply,erection of addl RWP set -Mattann(911)	11943/AE2/2022/KWA 28-05-2022	TS/2022-2023/2022/27 862 20-07-2022	120.00	0.00	0.00	208.55	0.00
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2.Other UWS Schemes(L.S Provision) (2000) / / / /	0.00	0.00	0.00	0.00	0.00	0.00
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ARU total	120.00	0.00	0.00	208.55	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**29.PRO.DVN,KANNOOR.(46)**

1.UWSS-Payyannur mncplty-lyng ba Ince-450mm(927)	KWA/HO/OP-II/567/2018-19P art(M)15/02/2019	WRD/KWA-CE(NR)/EST_T S/6124/2023_26_1_1 08-06-2023	36.10	0.00	0.00	59.12	0.00
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ARU total	36.10	0.00	0.00	59.12	0.00	0.00
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Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**30.WS DIVISION, THALIPPARAMBA(49)**

1.Other UWS Schem es(L.S Provisio n) (2000)	11943/AE/2 /2022/KWA / /	.		26.00	0.00	0.00	0.00	0.00
ARU total				26.00	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**31.PROJECT DVN,MALAPPURAM.(52)**

1.WSS to Thiruran gadi Municipali ty (4 work(805)	11943/AE/2 /2022/KWA(H) 15-06-2022	9680/2022- 2023,9210/20 22-2023 VARIOUS 28-12-2022		1434.00	0.00	0.00	0.00	0.00
ARU total				1434.00	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**32. PROJECT DIVISION, TRIVANDRUM(62)**

1.Proving 100 MLD to thiruvanant	GO(Rt)NO.2 14/2017/WRD	various (5 work)		6000.00	0.00	0.00	0.00	0.00
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hapuram &2(804)	21-03-2017	02-12-2021						
2.WSS to kazhuttam constituency -mini WSS (806)	GO(Rt)NO.4 72/2020/WRD 27-07-2020	12640/2020-21 24-12-2020	1345.00	351.70	0.00	0.00	0.00	0.00
3.Supplying layng , jointng, blance work th(816)	E3/1814/17 05-06-2017	KWA/CE/SR/5 2/2017 31-01-2018	2248.20	97.29	0.00	0.00	0.00	0.00
1.Suplyig laying, joining ,tstng(882)	GO(Rt)No.1 80/2017/WRD 08-03-2017	KWA/CE/SR/5 9/2017-18 02-02-2018	2038.10	0.00	0.00	0.00	0.00	0.00
2.Suplying layng joning test of TMC sting-(2699)	E3/2161/17 22-08-2017	KWA/CE/SR/6 2/2017-18 16-06-2018	1403.00	0.00	0.00	0.00	0.00	0.00
ARU total			13034.30	448.99	0.00	0.00	0.00	0.00
Progressive								
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 33. PROJECT DIVISION, KOZHICODE(64)

1.Water suply sch m to payoil ar es for the(824)	GO(Rt)140/ 2021/WRD 11-12-2021	TS/2021- 22/2021/6698 21-04-2021	3500.00	0.00	0.00	617.09	0.00	0.00
ARU total			3500.00	0.00	0.00	617.09	0.00	0.00
Progressive								
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**34.P.H. DVN, KOTTARAKKARA(66)**

1.Other UWS Schemes(L.S Provision) (2000) / /			0.00	0.00	0.00	0.00	0.00
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ARU total			0.00	0.00	0.00	0.00	0.00
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## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**35.P.H DIVISION KAYAMKULAM(75)**

1.UWSS-Imp new tube well based U WSS Haripa(930) / /			25.00	0.00	0.00	0.00	0.00
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ARU total			25.00	0.00	0.00	0.00	0.00
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Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
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<b>Sub total</b>			<b>65520.72</b>	<b>1729.07</b>	<b>4285.71</b>	<b>2663.02</b>	<b>3400.00</b>
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**10.MODERNISATION OF ARUVIKKARA PUMPING STATION (106)**

## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**1.HEAD OFFICE, TRIVANDRUM.(1)**

1.LS for Modernisation of Aruvikkara Pumpi(613) / /			0.00	0.00	100.00	75.12	100.00
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Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>75.12</b>	<b>100.00</b>

## 11.OPTIMISATION OF PRODUCTION AND TRANSMISSION (107)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.LS Provsn-rehab	.	.	0.00	0.00	4545.45	0.00	4500.00
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ilitatn of UWSS(2500)

/ /                      / /

ARU total			0.00	0.00	4545.45	0.00	4500.00
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Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 2.P.H.DIVISION, TRIVANDRUM (NORTH).(4)

1.Optimisation of Production and transmiss(2600)	accorded	.	685.95	0.00	0.00	4.36	0.00
	/ /	/ /					

ARU total			685.95	0.00	0.00	4.36	0.00
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Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 3. PROJECT DIVISION, NATTIKA.(35)

1.Replacement of old damaged pipe line (2594)	GO(Rt)NO.4 90/2021/WRD 20-09-2021	WRD/KWA- CEP/EST_TS/2 79/2022_5_1_ 1 16-08-2023	1935.00	0.00	0.00	188.21	0.00
2.Aug of Pavaratty Regional WSS-Balance w(2646)	GO(Rt) No. 1040/2017/WRD 20-12-2017	TS/2018- 19/2018/6390 . 27-11-2018	476.00	106.95	0.00	85.11	0.00
3.WSS to pavaratty & mullaserry ppts in C (2667)	KWA/HO/W/T SR/TD 3.4.2017 12-10-2017	TS/CE/KWA/1 7/16-17 17-09-2016	561.76	548.90	0.00	44.35	0.00
4.WSS to paravathy and mullaserry ppts in ch(2683)	KWA/JB/P&M /2/3312/2015/ VO LII01/03/2016	TS/CE/KWA/1 7/16-17 17-09-2016	350.00	0.00	0.00		0.00
ARU total			3322.76	655.85	0.00	317.67	0.00
				Progressive			
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

### 4.W.S.DIVISION, NEYYATTINKARA(5)

1.Replacement of old damaged pipe line (2594)	VARIOUS. / /	VARIOUS. / /	205.39	0.00	0.00	0.00	0.00
ARU total			205.39	0.00	0.00	0.00	0.00
				Progressive			
Sl			Estimate	upto	Budget	Revised	Budget

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

#### 5.W.S.DVN,ATTINGAL.(6)

1.Optimisation of production & transmission (2572)	KWA/JB/PIU #NAME? an/OPT/05/216 /06	VARIOUS WORKS /202 / /	2391.48	0.00	0.00	0.00	0.00
ARU total			2391.48	0.00	0.00	0.00	0.00

#### Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

#### 6.H.W.DVN,ARUVIKARA.(8)

1.Replacement of old damaged pipeline (2594)	GO(Rt)No.1 51/2016/WRD 17-02-2016 / /	VARIOUS(6 WORKS)	315.70	0.00	0.00	0.00	0.00
2.Replacement of old damaged pipeline (2594)	GO(Rt)No.6 15/2018/WRD 20-08-2018 / /	VARIOUS(18 WORKS).	207.75	0.00	0.00	0.00	0.00
3.Replacement of old damaged pipeline (2594)	GO(Rt)No.6 08/2017/WRD 17-07-2017 / /	VARIOUS (3 WORKS)	20.00	0.00	0.00	0.00	0.00
4.Replacement of old damaged pipeline (2594)	GO(Rt)No.1 19/2016/WRD 14-02-2016 / /	VARIOUS(3 WORKS)	152.00	0.00	0.00	0.00	0.00
5.Replacement of old damaged pipeline (2594)	PIUI/SP/14 /2021-22 16-06-2021 / /	VARIOUS(3 WORKS)	194.28	0.00	0.00	0.00	0.00
6.Replacement of old damaged pip	P1U1-SP-51 -2045	.	82.80	0.00	0.00	0.00	0.00

e line (2594)	13-06-2022 / /						
7.Replacement of old damaged pipe line (2594)	GO(Rt)No.1 19/2017/WRD 14-02-2016 / /	.	20.00	0.00	0.00	0.00	0.00
8.Replacement of old damaged pipe line (2594)	GO(Rt)No.4 19/2019/WRD 14-06-2019 / /	VARIOUS(3 WORKS)	46.60	0.00	0.00	0.00	0.00
9.OPT-Optimisation of production &transmis(2820)	various / /	.	1887.64	0.00	0.00	0.00	0.00
ARU total			2926.77	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**7.P.H.DIVISION, KOLLAM.(10)**

1.Replacement of old damaged pipe line (2594)	KWA/JP/P4/ 9/2020-21 (5 rks)08/10/2020 / /	VARIOUS.	49.83	0.00	0.00	0.00	0.00
2.Replacement of old damaged pipe line (2594)	G.O.(Rt)No .419/2019/WR D 14-06-2019 / /	VARIOUS(3 WORK)	16.53	0.00	0.00	0.00	0.00
3.CWSS to chavara panmara repair work (2641)	KWA/JP/P4/ 9/2020-21 08-10-2020	10239/2020- 21 30-10-2020	15.00	0.00	0.00	0.00	0.00
4.OPT-recyclng-sludge-lagoon-rd rstrtn-pip(2817)	22598/AE1/ 2022/KWA 20-04-2020	WRD/KWA- CE(SR)/EST/4 363/2022_5_1 _1 15-05-2023	287.10	0.00	0.00	0.00	0.00



5.OPT-Supply&erct n-50HP-50m-52lp s-all acce(2818)	KWA/JB/128 6/2023-AE1 PIUI KWA02/09/202 3	WRD/KWA- CE(SR)EST_TS /20677/2023_ 5_1_1 08-01-2024	16.50	0.00	0.00	0.00	0.00
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6.OPT-Supply&erct n-40HP-30m-70lp s-all acce(2819)	KWA/JB/128 6/2023-AE1 PIU1 KWA02/09/202 3	WRD/KWA- CE(SR)/EST_T S/20655/2023 _5_1_1 11-01-2024	13.24	0.00	0.00	0.00	0.00
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ARU total			398.20	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**8. PROJECT DIVISION,KOLLAM.(11)**

1.State plan aug of WSS to kolla m corporat(2543)	KWA/HO/OPI I/600/2019- 20/P ARTIVA27/02/2 020	TS/2019- 20/2019/1252 2 09-03-2020	51.59	0.00	0.00	0.00	0.00
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2.RWSS to poruvaz hy replacing ol d damaged (2640)	GO(Rt)No. 118/2017/WRD 04-02-2017	KWA/CE(SR)/P HQ/2016-17 20-02-2017	295.00	0.00	0.00	0.00	0.00
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3.WSS to Thrikkov ilvattom & Nedu mpana (Par(2642)	GO(Rt)No.1 040/2017/WRD 20-12-2017 / /	.	403.00	0.00	0.00	0.00	0.00
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ARU total			749.59	0.00	0.00	0.00	0.00
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Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

### 9.PROJECT DIVISION,ADOOR.(12)

1.CRWSS to Nedump uram, Niranam, Kadapra an(2643)	GO(Rt)No.1 040/2017/WRD 20-12-2017 / /	.		25.00	0.00	0.00	0.00	0.00
2.WSS to Perunadu Athikayam Vill ages Phase(2644)	GO(Rt)No.1 040/2017/WRD 20-12-2017	TS/2019- 2020/2018/14 16	11-07-2019	331.00	20.78	0.00	119.88	0.00
3.RWSS to Kollamu la area- Vechuc hira pts ((2645)	GO(Rt)No. 1040/2017/WR D	.		320.00	0.00	0.00	0.00	0.00
ARU total				676.00	20.78	0.00	119.88	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

### 10.P.H.DVN,PATHANAMTHITTA.(13)

1.OPT-SurveyInce mechanism autom ated pumpi(2713)	6296/AE1(O PERATIONS)/20 22 /KWA04/04/20 22	TS/2960/2024 _6_1_1	22-02-2024	1.00	0.00	0.00	1.20	0.00
ARU total				1.00	0.00	0.00	1.20	0.00

Sl	Progressive				
	Estimate	upto	Budget	Revised	Budget

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8
<b>11.P.H.DVN,KOTTAYAM.(15)</b>								
1.Replacement of old damaged pipe line (2594)	VARIOUS(9 works) / /	VARIOUS / /	194.42	0.00	0.00	0.00	0.00	
2.WSS to Nattakom Repl old&damaged 300mm &(2704)	AS/615/2018 20-08-2018	TS/2019/2020 /2018/4360 27-05-2019	175.00	0.00	0.00	0.00	0.00	
3.WSS to Kumarana llor-Replc old&damgd 300m(2705)	AS/615/2018 20-08-2018	TS/2019/2020 /2018/12717 20-08-2019	184.00	0.00	0.00	0.00	0.00	
4.WSS to Kumarana llor-Replc old&damgd 300m(2705)	AS/615/2018 20-08-2018	TS/2019/2020 /8/4360 / /	253.00	0.00	0.00	0.00	0.00	
5.OPT-Rplcmnt old pipe-RWSS Poon jar Thekke(2770)	KWA/JB/PIU #NAME? (VIII)16/06/2021 1	.	5.50	0.00	0.00	0.00	0.00	
6.OPT-Enrgy cnsrv tn-RWSS Mundkym -50 HP VT (2771)	KWA/JB/PIU #DIV/0! 1- 22(II)16/06/20	.	12.90	0.00	0.00	0.00	0.00	
7.OPT-Enrgy cnsrv tn-RWSS Parathod-75 HP VT(2772)	KWA/JB/PIU #NAME? (II)16/06/2021	TS/2021- 2022/2021/68 96 27-07-2021	23.70	0.00	0.00	0.00	0.00	
8.OPT-ARWSS Puliyanoor,meenachil -40HP Cntr(2773)	KWA/TB/PIU #DIV/0! 022(8)16/06/2021	21900/2020- 21/2022 05-03-2022	4.75	0.00	0.00	0.00	0.00	

9.OPT-CWSS Ettuma noor& adj vlg-2 00 mmDI-Ne(2774)	KWA/JB/PIU 1/AE1/1/2022 20-05-2022 / /	23434/2021- 22	376.00	0.00	0.00	0.00	0.00
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ARU total			1229.27	0.00	0.00	0.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**12.P.H.DVN,THIRUVALLA.(16)**

1.Replacing 200mm	G.O (Rt) N	TS/2018- 19/2018/4478	330.00	296.75	0.00	0.00	0.00
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o. 100mm [o[es wo tj 160mm a(2017)	615/2018/WRD 20-08-2018	03-09-2018					
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2.RWSS to Kaviyoo	G.O (Rt) N	1977/2018- 2019	173.20	96.13	0.00	0.00	0.00
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o. r Kunnamthanam Pts (2537)	608/2017/WRD 17-07-2017	26-09-2018					
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3.RWSS to Puramat	G.O(Rt)No.	TS/2018- 19/2018/4629	412.00	345.77	0.00	0.00	0.00
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tom, Ezhumattoo r and Koip(2538)	615/2018/WRD 20-08-2018	05-09-2018					
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4.UWSS to Thiruva	G.O (Rt) N	481/2017-18.	169.73	73.34	0.00	0.00	0.00
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o. lla - replacing old distr(2542)	1040/2017/WR D20/12/2017	23-01-2018					
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5.2020-21-WSS to Eraviperoor, Ko ippuram an(2568)	KWA/JB/P4/ 9/2020-21 08-10-2020 / /	.	400.00	0.00	0.00	0.00	0.00
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6.UWSS to Changan acherry(2573)	G.O (Rt) N o. 8/2022/WRD 04-01-2022 / /	.	1000.00	0.00	0.00	0.00	0.00
7.OPT-State plan 2017-18(2775)	GO(Rt)No.8 00/2017/WRD 28-09-2017 / /	VARIOUS	152.60	88.29	0.00	0.00	0.00
8.OPT-State plan 2017-18(2776)	GO(Rt)No.6 08/2017/WRD 17-07-2017 / /	VARIOUS	141.75	54.98	0.00	0.00	0.00
9.OPT-State plan 2016-17(2777)	GO(Rt)No.2 80/2017/WRD 31-03-2017 / /	VARIOUS	46.50	36.37	0.00	0.00	0.00
10.OPT-State plan 2016-17(2778)	GO(Rt)No.1 18/2017/WRD 14-02-2017 / /	VARIOUS	130.72	72.61	0.00	27.64	0.00
11.OPT-State plan 2016-17(2779)	GO(Rt)No.1 19/2017/WRD 14-02-2017 / /	VARIOUS	456.51	205.47	0.00	0.00	0.00
12.OPT-RWSS Thakaz hy-rplcng 90mm PVC-SNDP J(2780)	KWA/JB/PIU #DIV/0! 021- 22(IV)16/06/ 2021 / /	.	8.00	0.00	0.00	0.00	0.00
13.OPT-RWSS Thalav adi-rplcng 110m m PVC-Kait(2781)	KWA/JB/PIU #DIV/0! 021- 22(IV)16/06/ 2021 / /	.	15.00	0.00	0.00	0.00	0.00
14.OPT-State plan 2017-18(2782)	GO(Rt)No.1 040/2017/WRD 20-12-2017 24-01-2018	2017- 18/2017/2637	38.66	19.84	0.00	0.00	0.00

15.OPT-State plan	GO(Rt)No.6	TS/2018-19/2018/1100	13.00	10.02	0.00	0.00	0.00
2018-19(2783)	15/2018/WRD 20-08-2018	,2018-19/2018/1135 26-09-2018					
16.OPT-State plan 2020-21(2784)	KWA/JB/P4/ 9/2020-21 08-10-2020 / /	.	18.23	0.00	0.00	0.00	0.00
17.OPT-Enrgy cnsrv tn-sply,erctn-4 5HP CF-RWS(2785)	GO(Rt)NO.6 15/2018/WRD 20-08-2018	TS/2018-19/2018/4107 03-10-2018	11.00	0.00	0.00	0.00	0.00
18.OPT-Enrgy cnsrv tn-sply,erctn-4 OHP CF-RWS(2786)	GO(Rt)NO.3 02/2016/WRD 29-03-2016 / /	.	9.00	0.00	0.00	11.09	0.00
19.OPT-Mini WSS Ne dumpala-sply&er ctn-bstr p(2787)	GO(Rt)No.4 19/2019/WRD 14-06-2019	TS/2019-20/2019/3809 16-07-2019	1.12	0.00	0.00	1.16	0.00
20.OPT-RWSS Champa kulam,kavalam&P ulinkunnu-(2788)	KWA/JB/P4/ 9/2020-21(I) 08-10-2020	TS/2020-21/2020/1811 7 05-11-2020	15.00	0.00	0.00	0.00	0.00
21.OPT-RWSS Edathu a-sply,erctn-HP submersib(2789)	KWA/JB/P4/ 9/2020-21(I) 08-10-2020 / /	.	5.00	0.00	0.00	0.00	0.00
22.OPT-RWSS Thotta puzhassery-12.5 HP-Submrsb(2790)	KWA/JB/P4/ 9/2020-21(I) 08-10-2020 / /	.	5.57	0.00	0.00	0.00	0.00

23.OPT-RWSS Thotta puzhassery-40HP bstr PH-K(2791)	KWA/JB/P4/ 9/2020-21(I) 08-10-2020	2020- 21/2020/1937 3 09-11-2020	14.86	0.00	0.00	17.66	0.00
24.OPT-Enrgy cnsrv tn-stbl-HP C/F Pmpst-Pury(2792)	KWA/JB/PIU #DIV/0! 1- 22(II)16/06/20	TS/2021- 22/2021/1095 7 21 09/11/2021	16.20	0.00	0.00	18.90	0.00
25.OPT-Enrgy cnsrv tn-stbl HP VT P mpst Intak(2793)	KWA/JB/PIU #DIV/0! 1- 22(II)16/06/20	. 21 / /	13.00	0.00	0.00	0.00	0.00
26.OPT-Automtn 23n o-(14-kidngra,9 -Edathua)-(2794)	KWA/JB/P4/ 9/2020-21(II) 08-10-2020 / /	. / /	1.72	1.72	0.00	0.00	0.00
27.OPT-RWSS-Kaviyo or knmthanm-250 mm-Ajilith(2795)	GO(Rt)No.5 95/2015/WRD 15-07-2015	KWA/CE(SR)/1 1/2016-17 27-09-2016	150.00	114.36	0.00	0.00	0.00
ARU total			3748.37	1415.65	0.00	76.46	0.00
Progressive							
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

### 13.P.H.DVN.ALAPPUZHA.(17)

1.Replacement of old damaged pip e line (2594)	VARIOUS WO RKS 26-03-2021 / /	VARIOUS(13 WORKS)	387.06	0.00	0.00	0.00	0.00
ARU total			387.06	0.00	0.00	0.00	0.00
Progressive							
SI			Estimate	upto	Budget	Revised	Budget

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

#### 14.PROJECT DIVISION, ALAPPUZHA(18)

1.JICA-Maravanthu	GO(Rt)No.2	TS/CE/CR/KW A/03/2016-17	2175.00	0.00	0.00	0.00	0.00
ruth-WSS to Cherthala& ad(2648)	066/2016/WRD 19-03-2016	13-04-2016					
ARU total			2175.00	0.00	0.00	0.00	0.00

#### Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

#### 15.P.H.DVN KOCHI.(20)

1.Optimisation of prod & trams of varoius w(2564)	GO(Rt)No.4 19/2017/WRD 14-06-2019 / /	VARIOUS	86.60	0.00	0.00	0.00	0.00
2.Optimisation of prod & trams of varoius w(2564)	KWA/JB/P4/ 9/2020-21(V) 08-10-2020 / /	VARIOUS	69.04	0.00	0.00	0.00	0.00
3.Replacement of old damaged pipe line (2594)	GO(Rt)No.8 00/2017/WRD 28-09-2017 / /	.	87.00	4.69	0.00	4.54	0.00
4.KMRL-Shifting utilities from E dappally t(2639)	GO(Rt)No. 214/2017/WRD 21-03-2017 / /	.	1250.00	0.00	0.00	0.00	0.00
5.Opt of prod.& t rans-Rep.of old pipes in (2702)	KWA/JB/PIU 1/AE4/1/2022 25-05-2022 / /	VARIOUS(2 WORK)	80.00	0.00	0.00	0.00	0.00
6.Opt of prod.& t rans-Rep.of old	KWA/JB/PIU 1/AEA/1/2022	VARIOUS(4 WORKS)	115.50	0.00	0.00	0.00	0.00



pipes in (2702)	06-06-2022 / /						
7.Opt Produ & Trans-Source Impvmt & water (2703)	KWA/JB/PIU 1/AE4/1/2022 28-04-2022 / /	8538/2022-23	23.00	0.00	0.00	0.00	0.00
8.Opt Produ & Trans-Source Impvmt & water (2703)	KWA/JB/PIU 1/AE4/1/2022 28-04-2022 / /	.	381.00	0.00	0.00	0.00	0.00
9.OPT-EMWSS-replcng 100mm AC-110mm-Sanathi (2745)	GO(Rt)No.6 08/2017/WRD 17-07-2017 / /	.	20.00	2.85	0.00	0.00	0.00
10.OPT-EMWSS-Relyn	GO(Rt)No.6	DB4/2240/17/ 66/17-18	2.50	0.49	0.00	2.35	0.00
g63mm-defence l ane-27(old(2746)	08/2017/WRD 17-07-2017	/EE/PHD/CHN 06-11-2017					
11.OPT-Replcg old& damaged 100mm a c pipe Gan(2747)	GO(Rt)No.1 19/2017/WRD 14-02-2017	DB6- 563/2017/118 /201 7- 18/EE/PHD/C HN 02-03-2017	8.85	0.57	0.00	10.61	0.00
12.OPT-Replcg old& dmgd 100mm ac, 75mm pvc k(2748)	GO(Rt)No.1 19/2017/WRD 14-02-2017	DB3- 364/2017/117 /201 7- 18/EE/PHD/C HN 02-03-2017	15.35	0.94	0.00	8.39	0.00
13.OPT-Replcg dmgd 150mm CI distb tion line (2749)	GO(Rt)No.1 19/2017/WRD 14-02-2017 / /	.	63.00	46.59	0.00		0.00
14.OPT-Replcg 63mm PVC 150mtr Me	GO(Rt)No.1 19/2017/WRD	.	68.84	52.90	0.00		0.00

enchira ro(2750)	14-02-2017 / /						
15.OPT-Laying 75mm PVC pipe impro ve water A(2751)	GO(Rt)No.1 19/2017/WRD 14-02-2017	DB6- 209/16/133/2 017 18/EE/PHD/C HN 21-03-2017	1.49	0.52	0.00		0.00
16.OPT-Imp water s upply Maruthisw ami road D(2752)	GO(Rt)No.1 19/2017/WRD 14-02-2017	DB2- 564/2017/116 /201 7- 18/EE/PHD/C HN 02-03-2017	5.60	1.38	0.00		0.00
17.OPT-Imp wtr spl y Pushpaka road Vaduthala(2753)	GO(Rt)NO.1 19/2017/WRD 14-02-2017	DB4- 494/16/115/2 017 18/EE/PHD/C HN 02-03-2017	4.20	2.25	0.00		0.00
18.OPT-laying 90mm PVC Pipe CL3 A malabhavan(2754)	GO(Rt)NO.1 19/2017/WRD/ 14-02-2017	DB6- 201/2016/119 /201 7- 18/EE/PHD/C HN 02-03-2017	17.45	0.00	0.00		0.00
ARU total			2299.42	113.18	0.00	25.89	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**16.P.H.DVN,ALUVA.(21)**

1.Optimoston of prodcton &trans immission (2572)	GO(Rt)No.6 08,800,1040/20 1 7/WRD21/03/2 017	VARIOUS / /	1728.29	0.00	0.00	0.00	0.00
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2.Replacement of old damaged pipe line (2594)	GO(Rt)No.V ARIOUS WORKS 16-06-2021 / /	VARIOUS(98W ORKS).	3031.61	0.00	0.00	0.00	0.00
3.Optimisation of production and transmiss(2707)	KWA/JB/PIU 1/AE4/1/2022 VARIOUS13/06/ 202	. 2 / /	0.00	0.00	0.00	42.08	0.00
ARU total			4759.90	0.00	0.00	42.08	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	8						

**17.W.S.DVN,KOCHI.(22)**

1.Aug.of wss to Thrippunithura Municipality(2576)	G.O(Rt)981 /2014/WRD 15-10-2014	TS/CE/CR/KW A/15/2014-15 22-11-2014	2801.00	0.00	0.00	0.00	0.00
2.State plan -7.2 MLD WTP Filter Bed-Mace (2579)	Accorded / /	. / /	50.98	0.00	0.00	0.00	0.00
3.WSS to Puthencruz & adj pt replace 150mm(2598)	G.O.(Rt)No .119/2017/WRD 14-02-2017 / /	. D	142.00	0.00	0.00	0.00	0.00
4.WSS to North Paravur & adj Pts(2616)	G.O.(Rt)No .119/2017/WRD 14-02-2017 / /	. D	10.00	0.00	0.00	0.00	0.00
5.Impvt. of WSS to Maradu Municipality Rea(2618)	G.O(Rt)No. 934/2017/WRD 17-11-2017 / /	. D	2316.00	0.00	0.00	0.00	0.00
ARU total			5319.98	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			
					upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**18.PROJECT  
DVN,PERUMBAVOOR.(25)**

1.Rep.ofold damag ed AC dist.in V azhakkulam(2559)	WS/62/2013 -14 03-08-2013	KWA/CE/CR/P BR/1055/213 20-11-2013	1650.00	0.00	0.00	0.00	0.00
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ARU total 1650 0 0 0 0

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			
					upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

**19.P.H.DVN,THODUPUZZHA.(26)**

1.Replacement of old damaged pip e line (2594)	VARIOUS //	VARIOUS(14 WORK) //	490.55	0.00	0.00	0.00	0.00
2.OPT-TWSS Valiya kandam-Replcmnt 80mmGI PM(2724)	KWA/JB/P4/ 9/2020- 21(X)of2 021- 2208/10/2020	15862/2021- 2022 21-12-2021	18.00	0.00	0.00	0.00	0.00
3.OPT-RWSS-Munnar -Retrofitting 3 OHP-Submer(2726)	KWA/JB/PIU 1/AE4/1/2022 04-06-2022	10661/2022- 23 17-07-2022	7.13	0.00	0.00	0.00	0.00
4.OPT-RWSS Deviku lam-rplcng old AC-Dvklm t(2733)	PIUI/SP/11 /2022-23 18-05-2022	9871/2022-23 12-07-2022	52.50	0.00	0.00	0.00	0.00

5.OPT-RWSS Manakk ad-extn/rplcmnt vrs ward(2738)	PIUI/SP/11 /2022-23 18-05-2022	9870/2022-23 12-07-2022	47.65	0.00	0.00	14.21	0.00
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6.OPT-UWSS Thodup zha-sply,erctn- 125HP-Star(2740)	PIUI-1/AE4 /SP/OPT/05/21- 2 2(II)16/06/2021	TS/2022- 2023/2022/63 34 19-04-2022	3.61	0.00	0.00	0.00	0.00
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7.OPT-Instltn prs sure filter-Dev iklm&Kunji(2742)	KWA/JP/PIU I/AE4/PLAN- 1/20 23- 2422/05/2023	. / /	12.80	0.00	0.00	0.00	0.00
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8.OPT-CARWSS Alak ode&adj vlg-125 mmGI-chrth(2744)	PIUI/SP/16 /2021-22 16-06-2021	15598/2021- 22 17-12-2021	39.20	0.00	0.00	24.24	0.00
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ARU total			671.44	0.00	0.00	38.44	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**20.P.H.DVN,THRISSUR.(29)**

1.Renovation of W ater Treatment Plant (2400)	G.O (Rt)No 606/2017/WRD 17-06-2017	. /	93.00	0.00	0.00	0.00	0.00
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2.Optimioston of prodcton &trans immission (2572)	various (6 works) / /	. / /	1044.50	0.00	0.00	0.00	0.00
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3.Replacement of old damaged pip e line (2594)	GO(Rt)No.6 08/2017/WRD 17-07-2017	. / /	1165.09	0.00	0.00	0.00	0.00
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4.Replacement of Motor pumpsets(2690)	G.O (Rt)No .280/2017/WR D 31-03-2017 / /		149.85	0.00	0.00	0.00	0.00
5.OPT-OPTIMISATION OF PRODUCTION & TRANSMI(2796)	. . / / / /		534.32	153.51	0.00	277.74	0.00
6.OPT-OPTIMISATION OF PRODUCTION & TRANSMI(2797)	KWA/JB/PIU 1/AE4/PLAN-1/2023-24 2422/05/2023 / /		14.00	0.00	0.00	0.00	0.00
7.OPT-SWS-131-CAR WSS Kadangode-K ondayur pu(2798)	PIU1/SP/43 /2023-24 02-09-2023 / /		10.00	0.00	0.00	0.00	0.00
8.OPT-OPTIMISATION OF PRODUCTION & TRANSMI(2799)	PIU1/SP/43 /2023-24 02-09-2023 / /		85.00	0.00	0.00	2.40	0.00
9.OPT-RWSS Mayannu-rplcng old dm gd AC- Myn(2800)	PIU1/SP/16 /2021-2022 16-06-2021 / /		10.00	0.00	0.00	11.99	0.00
10.OPT-OPTIMISATION OF PRODUCTION & TRANSMI(2801)	PIUI/SP/43 /2023-24 02-09-2023 / /		221.50	0.00	0.00		0.00
ARU total			3327.26	153.51	0.00	292.13	0.00
				Progressive			
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**21.P.H.DVN,IRINJALIKKUDA.(30)**

1.Replacement of	VARIOUS(2	VARIOUS	15.00	0.00	0.00	0.00	0.00
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old damaged pipe line (2594)	WORK) / /	/ /						
2.CWSS to KPCTA-R	GO(Rt)No.	TS/CE/CR/KW A/10/16-17	390.00	0.00	0.00	0.00	0.00	
rep of damaged 250 mm -Cha(2615)	150/2016/WRD 17-02-2016	15-07-2016						
3.Rep. of pipe line-uwss to chakkudy-rea(2631)	G.O.(Rt)No .615/2018/WRD 20-08-2018 / /		30.00	0.00	0.00	0.00	0.00	
4.OPT-Aug Thrikkur&kallur-chmcl room-Ayyap(2802)	KWA/JB/PIU #DIV/0! 1- 2226/06/2021	8413/2021- 2022 27-08-2021	7.00	0.00	0.00	3.58	0.00	
5.OPT-CWSS&AUWSS-Chalakdy-60HP Cntrfgl-73.(2803)	KWA/JB/PIU - 16-06-2021	9921/2021- 2022 23-09-2021	10.00	0.00	0.00	11.99	0.00	
6.OPT-Rplcng 165mm PVC-6kg/cm2-t hottyumgm-(2804)	KWA/JB/PIU 1/AE1/1/2022 13-06-2022	TS/2022- 2023/2022/17 985 30-06-2022	45.00	0.00	0.00	53.94	0.00	
7.OPT-sply,erctn-sbmrsble-20lps-77m-kadhal(2805)	KWA/JB/PIU 1/AE4/1/2022 04-06-2022	TS/2022/2023 /2022/17948 30-06-2022	7.00	5.52	0.00		0.00	
8.OPT-CWSS-Chlakdy-rplcng 100mm-110 PVC-Ch(2806)		TS/2018- 2019/2018/11 584 24-01-2019	30.00	0.00	0.00	11.04	0.00	
9.OPT-CWSS&AUWSS-	KWA/JB/PIU	TS/2022- 2023/2022/17 950	11.00	0.00	0.00		0.00	





	1	2	3	4	5	6	7	8
<b>22.P.H.DIVISION, PALAGHAT.(31)</b>								
1.Replacement of old damaged pipe line (2594)	11943/AE2/2022/KWA(II) 27-05-2022	TS/2022-2023/2022/16 366 28-07-2022	35.69	0.00	0.00	42.78	0.00	
2.Replacement of old damaged pipe line (2594)	11943/AE2/2022/KWA 18-05-2022	TS/2022-2023/2022/28 730 22-08-2022	344.00	0.00	0.00	0.00	0.00	
3.Replacement of old damaged pipe line (2594)	11943/AE2/2022/KWA 18-05-2022	TS/2022-2023/2022/16 21 28-07-2022	77.40	0.00	0.00	0.00	0.00	
4.Replacement of old damaged pipe line (2594)	11943/AE2/2022/KWA 27-05-2022	VARIOUS(3 WORK) 28-07-2022	39.89	0.00	0.00	0.00	0.00	
5.Optimisation of Production and transmiss(2600)	GO(Rt)419/2019/WRD 14-06-2019	2019-20/2018/8034 20-07-2019	80.00	0.00	0.00	0.00	0.00	
6.Optimisation of Production and transmiss(2600)	GO(Rt)No.1 19/17/WRD/TV M 14-02-2017	TS/2018-19/2018/2055 31-05-2018	100.00	34.85	0.00	7.83	0.00	
7.Optimisation of Production and transmiss(2600)	KWA/JB/PIU #DIV/0! n/OPT/05/2116 /06	TS/2021-22/2021/3262 0 /20214/12/20 21	181.00	0.00	0.00	0.00	0.00	

8.CARWSS to kuzhi njumpara and adjoining vilg(2660)	GO(Rt)No.800/17/WRD/TVM 28-09-2017	KWA/CE/NR/27/2017-18 13-12-2017	750.00	0.00	0.00	0.00	0.00
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9.OPT-Renvtn-3.5MLD,4.5MLD WTP-Pudussery-p(2756)	KWA/JP/PUI#DIV/0! 1-22(I)16/06/202	TS/2021-22/2021/11123 11/07/2021	26.22	0.00	0.00	0.00	0.00
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10.OPT-Pipln extrn-thondukkad-Tarur Grama pa(2757)	11943/AE2/2022/KWA 27-05-2022	2022/2023/2022/16579 /2022 04-07-2022	2.70	0.00	0.00	2.91	0.00
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11.OPT-Pipln extrn-Padinjarekulambu-Tarur gr(2758)	11943/AE2/2022/KWA(III) 18-05-2022	2022/2023/2022/16459 /2022 04-07-2022	1.50	0.00	0.00	1.73	0.00
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12.OPT-Pipln extrn-Nenmara OHSR-Nenmara gram(2759)	KWA-JB/598 /2023-AE2-Part(2)05/08/2023	. / /	17.10	0.00	0.00	0.00	0.00
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13.OPT-Energy cnsvtn-PWSS-Malampuzha-145 l(2760)	KWA-JB/598 /2023-AE2-PART(1)11/07/2023	. / /	198.12	0.00	0.00	0.00	0.00
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ARU total			1853.62	34.85	0.00	55.25	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**23.P.H.DIVISION, SHORNUR.(32)**

1.Replacement of old damaged pipe line (2594)	VARIOUS / /	VARIOUS / /	2035.50	1138.04	0.00	0.00	0.00
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2.Optimisation of Production and transmiss(2600)	VARIOUS	VARIOUS	113.22	0.00	0.00	0.00	0.00
	//	//					
3.Pipe line extension of WSS(2673)	VARIOUS	VARIOUS	163.32	12.37	0.00	5.99	0.00
	//	//					
ARU total			2312.04	1150.41	0.00	5.99	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**24.P.H.DIVISION, MUVATTUPUZHA(34)**

1.Replacement of old damaged pipe line (2594)	G.O(Rt)No. 615/2018/WRD 20-08-2018	TS/2018-2019/2018/37 7 16-02-2019	284.20	0.00	0.00	0.00	0.00
2.Replacement of old damaged pipe line (2594)	various	.	282.40	0.00	0.00	0.00	0.00
	//	//					
3.OPT-Optimstn of prdctn & trnsmsn-Renovat(2814)	.	.	42.00	0.00	0.00	8.39	0.00
	//	//					
4.OPT-Optimstn of prdctn & trnsmsn-Energy (2815)	.	.	118.92	0.00	0.00	74.23	0.00
	//	//					
5.OPT-Optimisation of production & transmi(2816)	.	.	377.10	0.00	0.00	316.95	0.00
	//	//					
ARU total			1104.62	0.00	0.00	399.57	0.00

Progressive

Sl	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

### 25.P.H.DVN,KOZHICODE.(37)

1.Replacement of old damaged pipe line (2594)	KWA/JB/PIU 1/AE4/OPT/05/ 21 - 22(IV)16/06/20 2	16605/2021- 2022 VARI OUS 1 30/12/2021	138.60	0.00	0.00	0.00	0.00
ARU total			138.60	0.00	0.00	0.00	0.00

#### Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 26.P.H.DVN,MALAPPURAM.(38)

1.Rep. of old pipes in existing wss to Tir(2603)	PIU1/SP/10 /2022-23 18-05-2022 / /	.	150.00	0.00	0.00	0.00	0.00
2.CRWSS to Thirurangadi/Parappangadi/Val(2604)	PIU1/SP/13 /2022-23 18-05-2022 / /	.	40.00	0.00	0.00	0.00	0.00
3.UWSS to Manjeri(2605)	PIU1/SP/02 /2022-23 04-05-2022 / /	.	311.90	0.00	0.00	0.00	0.00
ARU total			501.90	0.00	0.00	0.00	0.00

#### Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 27.P.H.DVN,VADAKARA.(39)

1.Optimisation of Production and transmiss(2600)	Various( 2 0 works) / /	various / /	426.31	0.00	0.00	343.58	0.00
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ARU total 426.31 0.00 0.00 343.58 0.00

Progressive

Sl			Estimate	upto	Budget	Revised	Budget
No	Name of the		Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**28.P.H.DVN,EDAPPAL.(40)**

1.Rep of pipe DAW	910/DB5 M/ 2020-21	TS/2021- 22/2021/3021 1	18.00	0.00	0.00	6.34	0.00
SS to Edappal a nd adj pts(2560)	CENR/KK D29/10/2021	06-11-2021					
2.UWSS to tirur-r epl of old pipe (pack 4) (2561)	KWA/AO/WN/ 52/13-14 12-08-2013	KWA/CE/NR/2 7/2013-14 04-09-2013	2000.00	1204.79	0.00	158.13	0.00
3.RWSS to Ponnani pipe line exte nsion and (2563)	PIU/SP/21/ 2020-21 16-06-2021	TS/2021- 22/2021/2753 04-02-2022	25.00	0.00	0.00		0.00
4.OPT-Pro&fixng-c ntrllng valvs-d strbtn sys(2714)	11943/AE2/ 2022/KWA(I) 18-05-2022 / /	.	3.00	0.00	0.00		0.00
5.OPT-Lyng 75mmPV C-Imprvng WS-Mo ochikkal c(2715)	11943/AE2/ 2022/KWA(III) 18-05-2022	WRD/KWA- CE(NR)/EST/T S/4589/2022_ 26_2_1 23-12-2022	4.20	0.00	0.00		0.00
6.OPT-RWSS-Irimbi liyam-rplcmnt o ld AC pipe(2716)	PIU1/SP/50 /2023-24 02-09-2023 / /	.	45.00	0.00	0.00		0.00

ARU total 2095.20 1204.79 0.00 164.47 0.00

Progressive

Sl			Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

### 29.P.H.DVN,SULTHAN BATHERY.(41)

1.Replacement of old damaged pipe line (2594)	11943/AE-2 /2022/KWA 07-07-2022	WRD/LEA-CE(NR)/EST-TS/5486/2022-26-1-1 14/12/0222	200.00	0.00	0.00	0.00	0.00
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2.OPT-UWSS-Kalpetta-replcmnt old pipe-Mani(2755)	PIU/SB/29/ 2023-24 05-08-2023	TS/13690/2023_26-1-1 10-11-2023	98.00	86.12	0.00	0.00	0.00
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ARU total			298.00	86.12	0.00	0.00	0.00
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Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 30.P.H.DVN,KASARAGODE.(43)

1.Optimioston of prodcton &trans immission (2572)	Various / /	various / /	272.84	0.00	0.00	0.00	0.00
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2.Replacement of old damaged pipe line (2594)	various / /	various(2 works ) / /	123.12	0.00	0.00	0.00	0.00
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ARU total			395.96	0.00	0.00	0.00	0.00
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Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 31.P.H.DVN,KANNOOR.(44)

1.WSS-supply of soft starter for	KWA/JP/P4/ 9/2020-21(XI)	various(3 works)	96.00	0.00	0.00	0.00	0.00
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120HP VTp(2501)	08-10-2020	04-02-2021						
2.WSS-replacement work clarifier bridge at(2502)	GO(Rt)No-4 19/2019/WRD 14-06-2019	various(2 works) 06-09-2019	14.98	0.00	0.00	0.00	0.00	0.00
3.Extension of Distribution lines (2590)	accorded //	accorded //	60.95	0.00	0.00	0.00	0.00	0.00
ARU total			171.93	0.00	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**32.PRO.DVN,KANNOOR.(46)**

1.Optimisation of Production and transmiss(2600)	GO(Rt)No.6 15/2018/WRD 20-08-2018 / /	.	247.40	0.00	0.00	0.00	0.00	0.00
2.WSS to kasaragodu mulyar chengala madhur(2601)	GO(Rt)No.6 15/2018/WRD 20-08-2018 / /	.	450.00	0.00	0.00	0.00	0.00	0.00
3.WSS to payyannur munciplty-balance W (2627)	GO(Rt)No.1 040/2017/WRD 20-12-2017	TS/2018-19/2018/1090 8 22-12-2018	610.00	0.00	0.00	0.00	0.00	0.00
ARU total			1307.40	0.00	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**33.WS DIVISION, THALIPPARAMBA(49)**

1.Optimisation of	various	various	318.00	0.00	0.00	0.00	0.00	0.00
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prodcton &trans immission (2572)	/ /	/ /					
2.Optimoston of prodcton &trans immission (2572)	VARIOUS	VARIOUS	142.66	0.00	0.00	0.00	0.00
	/ /	/ /					
3.Replacement of old damaged pip e line (2594)	VARIOUS	VARIOUS	344.60	0.00	0.00	0.00	0.00
	/ /	/ /					
4.Optimisation of Production and transmiss(2600)	VARIOUS	VARIOUS	60.00	0.00	0.00	0.00	0.00
	/ /	/ /					
		TS/19193/202					
		1- 2022(PRICE)of EE,WSDN,TPB	50.00	0.00	0.00	59.94	0.00
5.OPT-Pipln extns n-WSS Pattuvam	KWA/JB/PIU #DIV/0!	A					
	1- 22(IX)16/06/20	21 02/02/2022					
&adj vlg-A(2717)							
		TS/19191/202					
		1- 2022(PRICE)of EE,WSDN,TPB	50.00	0.00	0.00	57.86	0.00
6.OPT-Pipln extns n-WSS Pattuvam	KWA/JB/PIU #DIV/0!	A					
	1- 22(IX)06/06/20	21 02/02/2022					
&adj vlg-M(2718)							
		TS/18714/202					
		1- 2022(PRICE)of EE,WSDN,TPB	49.00	0.00	0.00	46.15	0.00
7.OPT-Pipln extn- WSS Payyannur m	KWA/JB/PIU #DIV/0!	A					
	1- 22(IX)16/06/20	21 25/01/2022					
ncplty-var(2719)							



8.OPT-PipIn extn- WSS Payyannur-K	KWA/JB/PIU #DIV/0!	TS/18932/202 1-2022(P RICE)of EE,WSDN,TPB A	50.00	0.00	0.00	43.36	0.00
1- 22(IX)16/06/20	21 29/01/2022						
9.OPT-Enrgy cnsrv tn-sply-845HP V T Pumpset-(2721)	PIU/SP/20/ 2023-24 11-07-2023 / /	.	255.00	0.00	0.00		0.00
10.OPT-Rplcmnt old pipe-WSS Pattu	KWA/JB/PIU #DIV/0!	TS/21904/202 1- 2022(PRICE)of EE,WSDN,TPB A	150.00	0.00	0.00	47.23	0.00
1- 22(VII)16/06/2	021 05/03/2022						
ARU total			1469.26	0.00	0.00	254.55	0.00
Progressive							
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

#### 34.PROJECT DVN,PALAKKAD.(51)

1.CWSS to Cherpul assery Construc tion of OH(2701)	G.O.(Rt)No .350/2021/WR D 08-07-2021	TS/2022- 23/2022/2614 7 03-06-2022	1000.00	0.00	0.00	0.00	0.00
ARU total			1000.00	0.00	0.00	0.00	0.00
Progressive							
Sl			Estimate	upto	Budget	Revised	Budget

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7

### 35. PROJECT DVN, MALAPPURAM.(52)

1.Replacement of old damaged pipe line (2594)	VARIOUS WO RKS / /	VARIOUS (6 WORKS) / /	5561.20	0.00	0.00	0.00	0.00
ARU total			5561.20	0.00	0.00	0.00	0.00
Progressive							
Sl			Estimate	upto	Budget	Revised	Budget
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7

### 36. PROJECT DIVISION, KATTAPPANA.(56)

1.RWSS to kumaran magalam pts(812)	KWA/JB/PIU #NAME? n/OPT/05/2116 /11	.	161.00	60.77	0.00	139.50	0.00
2.CARWSS to elappara and adjong vilg (2532)	G.O(Rt)No. 571/2018/WRD /20 18- 1901/08/2018	TS/2018- 19/2018/4314 ,4331,12790 04-01-2019	1535.00	987.98	0.00	0.00	0.00
3.Ext of WSS to hillly areas of kumulli gp (2591)	G.O(Rt)No. 800/2017/WRD 28-09-2017	CE/CR/KWA/4 4/2017-18 25-11-2017	800.00	0.00	0.00	0.00	0.00
4.Replacement of old damaged pipe line (2594)	G.O (Rt)No .615/2018/WRD 20-08-2018	TS/2018- 19/2018/9944 12-12-2018	245.00	0.00	0.00	0.00	0.00

5.CARWSS to vella thuval panchaya th (2597)	KWA/JB/P(4 )9/2020-21(5) 08-10-2020	TS-2020- 21/2020/2464 3 28-10-2020	68.00	0.00	0.00	0.00	0.00
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ARU total 2809.00 1048.75 0.00 139.50 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**37. PROJECT DIVISION, KOTTAYAM(63)**

1.WSS to Akalakku nnam,Mutholi & K ozhuvanal (2585)	G.O(Rt)No. 615/2018/WRD 20-08-2018	2019- 20/2019/1074 ,T S/2021- 2022/2022/1 18-01-2022	150.00 79.00	56.10	0.00	37.01	0.00
2.ARWSS to Kanjir appally, Elikku lam and ch(2650)	GO(Rt)No.1 040/17/WRD 20-12-2017 / /	.	155.00	0.00	0.00	0.00	0.00
3.Optimisation of production and tran CWSS (2651)	GO(Rt)No.1 040/2017/WRD 20-12-2017 / /	.	93.00	0.00	0.00	0.00	0.00
4.Optimisation of prod &tran-Man imala Phas(2652)	GO(Rt)No.1 040/2017/WRD 20-12-2017 / /	.	90.00	0.00	0.00	0.00	0.00
5.ARWSS to Kanjir appally,Elikkul am SLSSC 0(2662)	GO(Rt)No.1 040/17/WRD 20-12-2017 / /	.	82.00	0.00	0.00	0.00	0.00
6.WSS to Manarcad u Panchayath (A UG) (2663)	GO(Rt)No.1 040/2017/WRD 20-12-2017 / /	.	108.00	0.00	0.00	0.00	0.00

ARU total			757.00	56.10	0.00	37.01	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	
							8	

**38. PROJECT DIVISION, KOZHICODE(64)**

1.Optimisation of production & transmission (2572)	.	.	0.00	0.00	0.00	0.00	0.00
	/ /	/ /					
1.WSS to ambalavayal laing pipes(7694)	GO(Rt)No10	TS/2018-19/2018/1070	500.00	0.00	0.00	0.00	0.00
	40/2017/WRD	20-12-2017					
		10-04-2018					

ARU total			500.00	0.00	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	
							8	

**39.P.H DVN, KADUTHURUTHY(65)**

1.Replacement of old damaged pipe line (2594)	VARIOUS	VARIOUS WORKS (3WORKS)	17.56	0.00	0.00	0.00	0.00
	/ /	/ /					
2.ARWSS to veliyanoor and adjong vilg-re (2628)	VARIOUS	VARIOUS	49.34	0.00	0.00	0.00	0.00
	/ /	/ /					

ARU total			66.90	0.00	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8
<b>40.P.H. DVN, KOTTARAKKARA(66)</b>								
1.Replacement of old damaged pipe line (2594)	various. / /	various. / /	682.50	0.00	0.00	0.00	0.00	
2.OPT-UWSS-Punalur-9MLD WTP-Maintenance filte(2708)	KWA/JB/PIU 1/AE1/1/2022/ 20 22- 2320/05/2022	7786/2022- 2023 20-06-2022	26.00	0.00	0.00	0.00	0.00	
3.OPT-UWSS-Punalur-sply&erctn 12 5HP vertcl(2709)	PIU1/SP/28 /2022-23 24-05-2022	WRD/KWA- CE(SR)/EST/1 1780/2023_26 _1_1 / /	37.00	0.00	0.00	0.00	0.00	
4.OPT-UWSS-Punalur-Thumpodu-sply &erctn New(2710)	KWA/JB/OIU 1/AE1/4/2022 /2 022- 2324/05/2022	8135/2022- 2023 23-06-2022	3.00	0.00	0.00	0.00	0.00	
5.OPT-UWSS-Punalur-rplcmnt fltr media, valv(2711)	KWA/JB/PIU #DIV/0! n/OPT/05/2116 /06	24055/2023- 24 /20211/01/20 24	35.00	0.00	0.00	0.00	0.00	
6.OPT-JICA-KWSS-Meenad&adj vlg-s ply&instn (2712)	KWA/JB/PIU #DIV/0! n/OPT/05/2116 /06	WRD/KWA- CE(SR)/EST/2 8581/2023_5_ 1_1 /20229/01/20 24	6.00	0.00	0.00	0.00	0.00	
ARU total			789.50	0.00	0.00	0.00	0.00	
				Progressive				
SI			Estimate	upto	Budget	Revised	Budget	

No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

#### 41.PH DIVISION (SOUTH)(71)

1.Replacement of old damaged pipe line (2594)	VARIOUS WOKS RKS / /	VARIOUS(13 WORKS) / /	544.7	0	0	0	0
ARU total			544.7	0	0	0	0

Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

#### 42.PROJECT DIVISION, CHITTUR(72)

1.2603WSS to vandazhi,kizhakanchery,vada (2654)	KWA/JB/P-2 /1/2016-17 09-09-2016	CE/NR/17/2016-17 01-08-2016	1795.24	1218.85	0.00	303.97	0.00
2.WSS to Vandazhi, Kizhakanchery, Vadakk(2657)	GO(Rt)1040 /2017/WRD 20-12-2017	TS/2020-21/2020/1084 7 22-10-2020	200.00	58.50	0.00	0.00	0.00
3.CWSS to resolve the scarcity of drinkng (2661)	GO(Rt)1040 /2017/WRD 20-12-2017	TS/2020-21/2020/1084 7 22-10-2020	560.00	0.00	0.00	0.00	0.00
4.CWSS to resolve the scarcity of drnkng (2695)	GO(Rt)No.7 12/2020/WRD 13-11-2020	TS/2020-21/2020/3040 5 19-01-2021	532.00	0.00	0.00	0.00	0.00
ARU total			3087.24	1277.35	0.00	303.97	0.00

Progressive

SI	Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8
<b>43.P.H DIVISION KAYAMKULAM(75)</b>							
1.OPT-CWSS-Kymklm &Arattupuzha-sply,erctn 6(2761)	GO(Rt)No.4 19/2019/WRD 14-06-2019 / /	.	10.50	0.00	0.00	0.00	0.00
2.OPT-Vrs RWSS PH sn Haripad-sply,erctn-rp(2762)	GO(Rt)NO.4 19/2019/WRD 14-06-2019 / /	.	23.40	0.00	0.00	0.00	0.00
3.OPT-Splyng 10HP sbmrsble pmpst RWSS-PH S(2763)	PLN/SP/04/ 2020-21 08-10-2020 / /	.	11.00	0.00	0.00	0.00	0.00
4.OPT-Splyng7.5HP Sbmrsble pmpst RWSS-PH S(2764)	PLN/SP/04/ 2020-21 08-10-2020 / /	.	8.10	0.00	0.00	0.00	0.00
5.OPT-CWSS Kymklm -&Arattpza-15H P C/F-Mngl(2765)	PLN/SP/04/ 2020-21 08-10-2020 / /	.	3.70	0.00	0.00	0.00	0.00
6.OPT-CWSS Kymklm &Artpzha-WSS Artpzha-5HP (2766)	PLN/SP/04/ 2020-21 08-10-2020 / /	.	1.50	0.00	0.00	0.00	0.00
7.OPT-CWSS Kymklm &Artpzha-WSS Artpzha-20HP(2767)	. / /	. / /	5.00	0.00	0.00	0.00	0.00
8.OPT-CWSS Kymklm &Artpzha-WSS Artpzha-15HP(2768)	. / /	. / /	3.70	0.00	0.00	0.00	0.00
9.OPT-Optimization of Production and Trans(2769)	. / /	. / /	59.00	0.00	0.00	0.00	0.00

ARU total				125.90	0.00	0.00	0.00	0.00
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Progressive

SI				Estimate	upto	Budget	Revised	Budget
No Name of the work				Amount	31-03-2023	23/24	23/24	24/25
	AS No & Date	TS No & Date						
	1	2	3	4	5	6	7	8

**44.P H DN PAINAV(78)**

1.OPT-RWSS Ndumka ndom-relyng 100 mm DI-poli(2723)	GO(Rt)No.6 15/2018/WRD 20-08-2018	TS/2018-19-4016 21-12-2018	22.24	0.00	0.00	9.64	0.00
2.OPT-RWSS Pampad umpara-rlyng 63 mmPVC-50mm(2725)	GO(Rt)No.3 06/2016/WRD 14-06-2021	17030/2021-22 04-01-2022	58.00	0.00	0.00	0.00	0.00
3.OPT-RWSS-Arakku lam-sply,instlt n-22.5HP C(2727)	PIUI/SP/48 /2022-23 04-06-2022 / /	6535/2022-23	4.75	0.00	0.00	0.00	0.00
4.OPT-ARWSS Eratt ayar-sply&erctn pmpst&str(2728)	PIUI/SP/48 /2022-23 04-06-2022 / /	10659/2022-23	23.45	0.00	0.00	0.00	0.00
5.OPT-Sply&erctn-standby pmpst-R WSS Ndkndm(2729)	PIUI/SP/48 /2022-23 04-06-2022 / /	10660/2022-23	13.10	0.00	0.00	0.00	0.00
6.OPT-ARWSS-Rajak kad-sply,erctn-40HP vrtcl(2730)	PIUI/SP/33 /2022-23 25-05-2022 / /	10662/2022-23	18.84	0.00	0.00	0.00	0.00
7.OPT-RWSS Kudaya thoor-rplcmnt c orrdded 65m(2731)	PIUI/SP/11 /2022-23 18-05-2022 / /	8699/2022-23	29.74	0.00	0.00	0.00	0.00



8.OPT-RWSS Puliyn mla-kumily-rplc mnt old GI(2732)	11943/AE2/ 2022/KWA 18-05-2022 / /	7129/2022_5_ 1_1	65.42	0.00	0.00	0.00	0.00
9.OPT-CARWSS-Iduk ki-Knjkkuzhy-rel ay 80mm,65(2734)	PIUI/SP/11 /2022-23 18-05-2022 / /	9051/2022-23	63.00	0.00	0.00	0.00	0.00
10.OPT-RWSS Kannad ippara-plcmnt c orrod 65mm(2735)	PIUI/SP/11 /2022-23 18-05-2022 / /	9433/2022-23	11.87	0.00	0.00	0.00	0.00
11.OPT-urgnt rplcm nt old 300mm-Pe ppara brdg(2736)	PIUI/SP/11 /2022-23 18-05-2022 / /	9055/2022-23	5.00	0.00	0.00	0.00	0.00
12.OPT-RWSS- Muttam rplcmnt corrod 65mm-Mada(2737)	PIUI/SP/11 /2022-23 18-05-2022 / /	9957/2022-23	9.37	0.00	0.00	0.00	0.00
13.OPT-TWSS Valiya kandom-erctn& a utomtn-bor(2739)	PIUI/SP/78 /2022-23 26-10-2022	TS/9553/2022 _5_1_1 08-11-2022	6.08	0.00	0.00	0.00	0.00
14.OPT-CARWSS Iduk ki-Kanjikkuzhy- rplcmnt250(2741)	KWA/JB/PIU I/AE4/PLAN-1 20 23- 2422/05/2023 / /	.	103.64	0.00	0.00	0.00	0.00
15.OPT-Sply,erctn- Borewell-TWSS K attappana (2743)	KWA/JB/PIU I/AE4/PLAN- 1/20 23- 2422/05/2023 / /	.	6.08	0.00	0.00	0.00	0.00
ARU total			440.58	0.00	0.00	9.64	0.00
Share Debit 000%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>65465.20</b>	<b>7222.86</b>	<b>4545.45</b>	<b>2712.19</b>	<b>4500.00</b>

## 12.SEWERAGE SCHEME OF KERALA WATER AUTHORITY-108

Sl No Name of the work	Progressive							
				Estimate	upto	Budget	Revised	Budget
	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
1	2	3	4	5	6	7	8	

### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.LS Provision- Sewerage Scheme of KWA (60)	.	.	0.00	0.00	3095.45	0.00	3500.00
	//	//					

ARU total 0.00    0.00    3095.45    0.00    3500.00

Sl No Name of the work	Progressive							
				Estimate	upto	Budget	Revised	Budget
	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
1	2	3	4	5	6	7	8	

### 2.SEWERAGE.MAINT. DVN,TRIVANDRUM(7)

1.Trivandrum Driange Scheme(61)	various	various works	4916.59	0.00	0.00	0.00	0.00
	//	//					

ARU total 4916.59    0.00    0.00    0.00    0.00

Sl No Name of the work	Progressive							
				Estimate	upto	Budget	Revised	Budget
	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
1	2	3	4	5	6	7	8	

### 3.P.H.DVN

#### KOCHI.(20)

1.Replacing the 1 HP sludge pump	GO.(Rt)No. 1038/2017/WR D	.	40.00	0.00	0.00	0.00	0.00
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3 Nos, 12(76)	20-12-2017 / /						
2.Maint. of sewage pump house at No. pump (77)	GO(Rt)No. 1038/2017/WRD 20-12-2017 / /		10.00	0.00	0.00	0.00	0.00
3.Supply& erection of 30 HP sewage pump (78)	GO(Rt)No. 1038/2017/WRD 20-12-2017 / /		60.00	0.00	0.00	0.00	0.00
4.Supply& erection of 50HP sewerage pumps(79)	GO(Rt)No.1 038/2017/WRD 20-12-2017 / /		70.00	0.00	0.00	0.00	0.00
5.VARIOUS SEWAGE WORK(81)	KWA/JB/P4/9/2020-21 08-10-2020 / /	VARIOUS (5 SCHMES)	29.00	0.00	0.00	10.84	0.00
6.VARIOUS SEWAGE WORK(81)	KWA/JB/PIU I/AE1/12/2021(I)14/05/2021 / /	VARIOUS (2 SCHMES)	15.00	0.00	0.00	0.00	0.00
7.lay new sewer line instead of damaged I(83)	KWA/JB/PIU I/AE1/12/2021(I)14/05/2021 / /		70.00	0.00	0.00	0.00	0.00
8.cochin drainage scheme- renovation (84)	KWA/JB/PIU I/AE1/12/2021 02-08-2021 / /		13.10	0.00	0.00	0.00	0.00
9.BLOCK RECTIFICATION WORK(85)	G.O(Rt)No. 419/2019/WRD 14-06-2019 / /	VARIOUS (2SCHEMES)	50.00	0.00	0.00	0.00	0.00
10.Sewerage Scheme KWA-Replc of o	KWA/JB/PIU I/AE1/12/2021 (I		56.68	0.00	0.00	17.52	0.00

Id Sewage (111)	I)14/05/2021	/ /						
11.Sewerage Scheme KWA-Replc of o Id Sewage (111)	KWA/JB/PIU 1/AE1/2/2022 13-05-2022	/ /	10379/2022- 23	68.00	0.00	0.00	0.00	0.00
12.Raising of manh ole chambers DN 54&63 Koc(112)	KWA/JB/PIU 1/AE1/2/2022 13-05-2022	/ /	10780/2022- 23	80.00	0.00	0.00	0.00	0.00
13.Procuring sewag e suction cum j etting tan(113)	KWA/JB/PIU 1/AE1/2/2022 13-05-2022	/ /	.	66.40	0.00	0.00	0.00	0.00
14.Rectification o f all electro m echanical (114)	G.O.(Rt)No .1038/2017/WR D 20-12-2017	/ /	.	62.00	0.00	0.00	0.00	0.00
15.Repairing light system around s ewerage tr(115)	GO(Rt)No.1 038/2017/WRD 20-12-2017	/ /	.	4.00	0.00	0.00	0.00	0.00
16.Maintenance swg NO1 pmp house Maharajas(116)	GO(Rt)No.1 038/2017/WRD 20-12-2017	/ /	.	10.00	0.00	0.00	0.00	0.00
17.Raising manhole chambers Divis ion 62,66&(117)	KWA/JB/PIU 1/AE1/12/2021 (I I)14/05/2021	/ /	.	70.00	0.00	0.00	0.00	0.00
ARU total				774.18	0.00	0.00	28.36	0.00
					Progressive			
SI No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8

**4.P.H.DVN,THRISSUR.(29)**

1.Guruvayoor Dra nage Scheme(65)	GO(MS)NO 2 62/73/LA&SWD 30-06-1973	KWA/CE/CR/0 1/2009-10 20-07-2009	1250.00	1874.22	0.00	0.00	0.00
2.Guruvayoor Dra nage Scheme(65)	G.O (Rt) N o. 892/2016/WRD 16-11-2016 / /	.	121.40	0.00	0.00	0.00	0.00
3.Guruvayoor Dra nage Scheme(65)	KWA/JP/PIU 1/AE1/12/2021 (I I)14/05/2021 / /	.	73.30	64.40	0.00	8.90	0.00
4.Guruvayoor Dra nage Scheme(65)	various( 5 works) / / / /	.	297.27	0.00	0.00	35.51	0.00
ARU total			1741.97	1938.62	0.00	44.41	0.00
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**5. PROJECT DIVISION, TRIVANDRUM(62)**

1.Sewerage-sppl g&instltn elctr mchncl ite(118)	KWA/JP/P4/ 9/2020-21 02-04-2021	16685/2020- 2021 11-02-2021	73.85	0.00	0.00	20.00	0.00
2.Sewerage-cnstrc tn-sangamam ngr spplyng &(119)	GO(Rt)No.1 080/2009/LSGD 06-08-2009	KWA/JNNURM /PIU/TS-12 5/SPF2/14-15 05-11-2014	12115.00	14.35	0.00	0.00	0.00
ARU total			12188.85	14.35	0.00	20.00	0.00
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>19621.59</b>	<b>1952.97</b>	<b>3095.45</b>	<b>2211.96</b>	<b>3500.00</b>

### 13.E-GOVERNANCE,GIS AND INFORMATION MANAGEMENT (109)

Sl No Name of the work			Progressive					
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.E-Governance,GI S and Info Mana gement-LS (19)	.. //	. //	0.00	0.00	100.00	38.08	100.00	
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00	
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>38.08</b>	<b>100.00</b>	

### 14.INNOVATIVE TECHNOLOGIES AND MODERNMANAGEMENT PRAC (110)

Sl No Name of the work			Progressive					
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.Innov Tech & Mo dern Management Practices(21)	. //	. //	0.00	0.00	100.00	79.93	100.00	
2.Non- Revenue Wa ter Management(47)	. //	. //	0.00	0.00	0.00	0.00	0.00	

3.Innovative Tech .Incl.Dual Desa lication i(48)	.	.	0.00	0.00	0.00	0.00	0.00
	//	//					
4.Modernisation o f water supply schemes (53)	.	.	0.00	0.00	0.00	0.00	0.00
	//	//					
5.Imp.ofpriority schemes under K erala Pers(901)	.	.	0.00	0.00	0.00	0.00	0.00
	//	//					
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>79.93</b>	<b>100.00</b>

### 15. ENTERPRISES RESOURCE PLANNING (ERP) (111)

Sl No Name of the work	AS No & Date	TS No & Date	Progressive					
			Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.ERP-Lumpsum pro vision(200)	.	.	0.00	0.00	100.00	63.48	100.00	
	//	//						
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>63.48</b>	<b>100.00</b>	

## 16.DRINKING WATER-DROUGHT MITIGATION (112)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>							
1.Drinking Water	.	.	3055.00	0.00	1000.00	648.89	750.00
Draught Mitiga tion (2700)	/ /	/ /					
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>3055.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>648.89</b>	<b>750.00</b>

## 17.JICA ASSISTED WSS UNDER STATEPLAN SCHEMES(113)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>							
1.LS Prov. for JI CA assisted wss under sta(8000)	.	.	0.00	0.00	454.55	0.00	300.00
	/ /	/ /					
ARU total			0.00	0.00	454.55	0.00	300.00

  

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8



**2.WS DIVISION, THALIPPARAMBA(49)**

1.WSS TO PATTUVAM AND ADJ VILLAG ES (JICA)B(8201)	GO(Rt)No.2 14/2017/WRD 21-03-2017	CE/NR/01/201 7-18 28-04-2017	5250.00	3134.27	0.00	858.49	0.00
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ARU total 5250.00 3134.27 0.00 858.49 0.00

## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**3. PROJECT DIVISION, KOZHICODE(64)**

1.JICA ASSISTED W SS UNDER STATE PLAN (8200)	GO(Rt)No. 040/2017/WRD 20-12-2017	KWA/CE/NR/3 1/2017-18 09-01-2018	300.00	0.00	0.00	0.00	0.00
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ARU total 300.00 0.00 0.00 0.00 0.00

Share Debit 0.00% 0.00 0.00 0.00 0.00 0.00

**Sub total 5550.00 3134.27 454.55 858.49 300.00**

**18.KERALA URBAN WATER SUPPLY IMPROVEMENT PROJECT(114)**

## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**1.HEAD OFFICE, TRIVANDRUM.(1)**

1.LS provision fo r Kerala Urban Water Supp(5000)	.	.	0.00	0.00	10000.00	0.00	7500.00
	/ /	/ /					

Share Debit 0.00% 0.00 0.00 0.00 0.00 0.00

**Sub total 0.00 0.00 10000.00 0.00 7500.00**

## 19.WORKS FOR THE PREVENTION OF RIVER POLLUTION (115)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>							
1.LS Provision for works for the preventio(800)	.	.	0.00	0.00	250.00	118.09	250.00
	/ /	/ /					
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>118.09</b>	<b>250.00</b>

## 20.INFRASTRURE AND SURVILLANCE ACTIVITIES UNDER QUALY (117)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>							
1.L.S Provision-I nfastructure d evepmt ans(300)	.	.	0.00	0.00	300.00	95.38	250.00
	/ /	/ /					
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>95.38</b>	<b>250.00</b>

## 21.SPECIAL ASSISTANCE FROM GOI (118)

Sl No Name of the work				Progressive				
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 1. HEAD OFFICE, TRIVANDRUM.(1)

1.Special Assista nce from Gol-LS Provision(6500)	.	.	0.00	0.00	0.00	0.00	0.00
	/ /	/ /					
ARU total			0.00	0.00	0.00	0.00	0.00

Sl No Name of the work				Progressive				
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

### 2. PROJECT DIVISION, TRIVANDRUM(62)

1.CWSS to anad pa lodu & kurupuzha villiage (3509)	G.O(Rt)No. 571/2018/WRD 01-08-2018	4735/2018-19 21-08-2020	1600.00	0.00	0.00	0.00	0.00
2.WSS to Vilappil Panchayath(3519)	G.O(Rt)No. 330/2016/WRD 31-03-2016	KWA/CE(SR)/8 /2016-17 07-07-2016	1600.00	0.00	0.00	0.00	0.00
ARU total			3200.00	0.00	0.00	0.00	0.00
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>3200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## 22.DEPOSIT WORKS (72)

Sl No Name of the work			Progressive					
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.Deposit Works(9100)	.	.	4329.37	3184.77	3200.00	4950.90	5000.00	
	//	//						
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>4329.37</b>	<b>3184.77</b>	<b>3200.00</b>	<b>4950.90</b>	<b>5000.00</b>	

## 23.LOCAL SELF GOVERNMENT DEPOSIT WORKS (73)

Sl No Name of the work			Progressive					
	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.L.S Provision f or LSGD Deposit Works (2402)	.	.	0.00	0.00	10000.00	7990.93	5000	
	//	//						
Share Debit 0.00%			0.00	0.00	0.00	0.00	0	
<b>Sub total</b>			<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>7990.93</b>	<b>5000</b>	

## 24.PROJECTS UNDER KERALA INFRA.INVT.FUND BOARD(KIIFB) (74)

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 1.HEAD OFFICE, TRIVANDRUM.(1)

1.KIIFB- LS prov(7000)	GO(Rt)No.1 4/2017/wrd 11-01-2017 / /		0.00	0.00	40000.00		6000.00
ARU total			0.00	0.00	40000.00	0.00	6000.00

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 2.H.W.DVN,ARUVIKARA.(8)

1.Reservoir prote ction works - f encing (7568)	G.O(Rt)No. 1/2018/WRD 01-01-2018 / /	VARIOUS(3 WORKS).	342.79	0.00	0.00	0.00	0.00
2.CWSS to Kallara , pangode, Pana voor Pulla(7569)	G.O(Rt)No. 1/2018/WRD 01-01-2018 / /	.	103.85	0.00	0.00	0.00	0.00
3.CWSS to Kallara , Pangode, Panv oor- bhara(7570)	G.O(Rt)No. 1/2018/WRD 01-01-2018 / /	.	128.88	0.00	0.00	0.00	0.00
ARU total			575.52	0.00	0.00	0.00	0.00

Sl No Name of the work			Progressive				
	AS No & Date	TS No & Date	Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

**3.P.H.DIVISION, KOLLAM.(10)**

1.RWSS to Kottiyam Perayam- replacement of(7581)	APR4/401/2018/KIIFB	.	7.38	0.00	0.00	0.00	0.00
ARU total	09-04-2018 / /		7.38	0.00	0.00	0.00	0.00

## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**4. PROJECT DIVISION,KOLLAM.(11)**

1.KIIFB-WSS Patta zhy,Vadakkemkara, Mylom (7503)	GO(Rt)No.14/2017/WRD	KWA/CE(SR)/18/2016-17	23500.00	16124.50	0.00	117.10	0.00
	11-01-2017	23-01-2017					
2.WSS to Kalluvattukkal, Paripally and Vel(7520)	GO(Rt)No.14/2017/WRD	KWA/CE(SR)/PHQ/26/2016-17	2700.00	1890.55	0.00	23.38	0.00
	11-01-2017	24-03-2017					
3.WSS to Pattazhy, Pattazhy Vadakkemkara (7577)	G.O(Rt)No.966/2017/WRD	.	6013.00	3913.40	0.00	28.36	0.00
	29-11-2017 / /						
4.Chathannor drinking water projects (7580)	GO(Rt)No.642/2018/WRD	.	6000.00	1105.27	0.00	14.14	0.00
	04-09-2018 / /						
ARU total			38213.00	23033.72	0.00	182.99	0.00

## Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**5.PROJECT DIVISION,ADOOR.(12)**

1.Aug of 25 mld W	G.O (Rt)No	KWA/CE/SR/PHTVL/2788	5800.00	3313.25	0.00	47.59	0.00
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TP at Kalliserry and Reno(7502) .14/2017/WRD /2016-17.  
11-01-2017 23-01-2017

2.WSS to Perunadu & Athikkayam villages in(7518) G.O(Rt)No. 14/2017/WRD 11-01-2017 / / KWA/CE/SR/20/2016-17 .  
4140.00 2585.89 0.00 52.26 0.00

ARU total 9940.00 5899.14 0.00 99.85 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**6.P.H.DVN,PATHANAMTHITTA.(13)**

1.WSS to Adoor and adj.pts- Relaying of da(7552) APR-4/401/2018/KIIFB 09-04-2018 / / .  
431.01 0.00 0.00 0.00 0.00

2.WSS to Adoor and adj.pty- Relaying parut(7553) APR-4/401/2018/KIIFB 09-04-2018 / / .  
83.71 0.00 0.00 0.00 0.00

3.wss to konni-Rep.of damaged 25 OmmACgr (7554) APR-4/401/2018/KIIFB 09-04-2018 / / .  
427.00 0.00 0.00 0.00 0.00

4.CWSS to vallico de kodumon-Rep.of damage(7555) APR-4/401/2018/KIIFB 09-04-2018 TS/2019-2020/2018/83 67 09-08-2019  
888.03 0.00 0.00 35.74 0.00

5.RWSS to chenneyarkara Mezhuveli-Rep.dama(7556) APR-4/401/2018/KIIFB 09-04-2018 TS/2019-2020/2018/87 31 13-11-2019  
364.91 0.00 0.00 11.35 0.00

6.WSS to Adoor and APR4/401/2021/2018/38 6 1035.67 0.00 0.00 68.94 0.00





1.CWSS to Ettuman oor and adj vil ages(pro) (7598)	WRD005-124 #NAME? 23-03-2019	TS/2020- 21/2019/6367 . . 03-09-2020	238.93	122.38	0.00	6.66	0.00
2.Proj 6KSP-Wss t o panachikad(7640)	WRD005124- PA01 23-03-2019	TS/2020- 21/2018/4363 . . 20-08-2020	67.09	0.00	0.00	0.00	0.00
3.Proj 8-UWSS to kottayam-repl o ld and dam(7641)	WRD 005-12 4-PA-01 13-03-2019	WRD/KWA- CE(SR)/EST_T S/8013/2022 18-03-2023	249.01	0.00	0.00	0.00	0.00
4.Proj 9-ARWSS to parathodu(7642)	WRD005124- PA01 23-03-2019	TS/2020- 21/2019/6966 . . 20-08-2020	139.02	108.56	0.00	0.00	0.00
ARU total			694.05	230.94	0.00	6.66	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**8.P.H.DVN,THIRUVALLA.(16)**

1.UWSS to thiruva lla (project 8)(7595)	APR-4/401/ 2018/KIIFB 09-04-2018 / /	. .	58.96	0.00	0.00	0.00	0.00
2.RWSS to kaviyoo r (project 9)(7596)	APR-4/401/ 2018/KIIFB 09-04-2018	TS/2019- 20/2019/1380 5 04-11-2019	193.85	122.60	0.00	0.00	0.00

3.RWSS to thirkodithanam(project 15) (7597)	APR-4/401/2018/KIIFB 09-04-2018	TS/2019-20/2018/7870 25-11-2019	189.00	31.03	0.00	0.00	0.00
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ARU total 441.81 153.63 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

### 9.PROJECT DIVISION, ALAPPUZHA(18)

1.WSS to Ala,budannoor,pandanad(7599)	WRD025-24-PA-01 07-09-2019 / /	.	19913.47	0.00	0.00	0.00	0.00	0.00
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2.Kuttanad drinking water project (7600)	WRD025-29/APR-6/2019/KIIFB25/06/2019	.	28954.49	0.00	0.00	0.00	0.00	0.00
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3.Aug and modernisation of water distribut(7601)	WRD004-01/APR-6/2019/KIIFB25/06/2019	.	21170.90	0.00	0.00	0.00	0.00	0.00
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ARU total 70038.86 0.00 0.00 0.00 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

### 10.W.S.DVN,KOCHI.(22)

1.Water suply dist strengthenin g of Varap(7517)	G.O(Rt)No. 14/2017/WRD 11-01-2017	TS/CE/CR/KW A/33/2016-17 31-01-2017	2165.00	0.00	0.00	35.37	0.00
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ARU total 2165.00 0.00 0.00 35.37 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8
<b>DVN,PERUMBAVOOR.(25)</b>								
1.	Water supply dist strengthenin g of Kadam(7516)	G.O(Rt)No. 14/2017/WRD 11-01-2017	CE/CR/KWA/3 2/2016-17 19-04-2017	1200.00	730.91	0.00	1.00	0.00
2.	Aug of WSS to a ngamaly municipa lity and a(7527)	Order No. WRD 025-22-PA-0 112/11/2018	.	11593.00	0.00	0.00		0.00
3.	Aug of WSS to a ngamaly municipa lity and a(7527)	AS 184/201 8/WRD 22-03-2018	TS/2020- 21/2019/1336 3&TS/2020- 21/19/2294 14-07-2022	4329.00	802.19	0.00	37.22	0.00
4.	Karumlloor panc ahyat fresh wat er distrib(7633)	WRD-025-16 /APR-6/2019 21-06-2019	.	3748.51	0.00	0.00		0.00
5.	KIIFB-WSS to Ka rimalloor&Kunnu kara (7695)	WRD-025-16 /APR-6/2019 21-06-2019	.	5119.00	0.00	0.00	180.82	0.00
6.	KIIFB-Replaceme nt of Transmiss ion Main (7696)	TRAN 2-WRD 005-126-PA- 01/K IIFB dtd19.19/01	2 /20130/10/20 19	885.00	0.00	0.00		0.00
7.	WSS to Paingott oor Pts(7697)	TRAN11-WRD 025- 31/APR/2/2 01907/02/2019	WRD/KWA- CE(CR)EST_TS/ 3333/2022_5_ 1_1 30-12-2022	2882.00	0.00	0.00		0.00

8.KIIFB-WSS Paing ottoor pt Ernkl m dt pckg (7708)	TRAN11-WRD 025- 31/APR/2/2 019KIIFB20207/ 02	WRD/KWA- CE(CR)/EST_TS /3333/2022_5 _1_1vrs /20130/12/20 22	2882.00	0.00	0.00		0.00
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ARU total 32638.51 1533.10 0.00 219.04 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**12.P.H.DVN,IRINJALIKKUDA.(30)**

1.AUWSS chalakudy -Repl dmgd 400m m AC -Vazh(7611)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA CE(CR)/EST_T S/2712/2022 01-06-2023	217.00	0.00	0.00	8.23	0.00
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2.CWSS Nattika fi rka rplcng500mm lyng500mm(7612)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA- CE(CR)/EST_T S/2722/2022_ 26_1_1 16-08-2023	871.00	0.00	0.00	8.23	0.00
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3.KIIFB- AUWSS ch alakkudy -repl dmgd450mm (7649)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA- CE(CR)/EST_T S/2710/2022_ 5_1_1 01-06-2023	207.00	0.00	0.00	8.23	0.00
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4.KIIFB-CWSS Natt ika firka rplcn g400mm-lyn(7650)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA- CE(CR)/EST_T S/1095/2022_ 26_1_1 24-08-2023	1159.00	0.00	0.00	13.01	0.00
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5.KIIFB-AUWSS cha lakudy rpl dmgd 350mm AC (7651)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA- CE(CR)/EST_T S/2722/2022_ 26_1_1 01-06-2023	124.00	0.00	0.00	4.61	0.00
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6.KIIFB-CWSS natt ika frka-500mm& 400mm-Seth(7652)	WRD005-127 /APR- 6/2023/KII FB24/04/2023	WRD/KWA- CE(CR)/EST_T S/894/2022_ 6_1_1 24-08-2023	1965.00	0.00	0.00	10.70	0.00
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ARU total			4543.00	0.00	0.00	53.03	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**13.P.H.DIVISION, PALAGHAT.(31)**

1.Comprehensive a nd RWSS to koll angode (7615)	WRD005-128 #NAME? 23-03-2019	TS/2020- 21/2019/1537 4 19-08-2020	898.00	524.25	0.00	11.63	0.00
ARU total			898.00	524.25	0.00	11.63	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**14.P.H.DIVISION, MUVATTUPUZHA(34)**

1.ARWSS to arakku zha(7609)	WRD005-126 #NAME? 19-01-2019 / /	.	4.29	0.00	0.00	0.00	0.00
2.UWSS to muvattu puzha(7610)	WRD005-126 #NAME? 19-01-2019 / /	.	137.33	0.00	0.00	0.00	0.00

ARU total			141.62	0.00	0.00	0.00	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
No Name of the work			Amount	31-03-2023	23/24	23/24	24/25
	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**15. PROJECT DIVISION, NATTIKA.(35)**

1.WSS to Thrissur Cor and adj pts Phase I (7509)	GO(Rt)No.1 4/2017/WRD 11-01-2017	TS/CE/CR/KW A/25/2016-17 31-01-2017	18500.00	47.36	0.00	1046.08	0.00
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2.Aug of CWSS to Nattika Firka ( Phase I) (7525)	WRD-025-04 #NAME? IFB19/11/2018	TS/2019- 20/2019/1302 1 23-09-2019	6995.96	0.00	0.00	0.00	0.00
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3.Aug of CWSS to Nattika Firka ( Phase I) (7525)	WRD025-04/ APR- 6/2023/KIIF B19/06/2023	WRD/KWA- CE(CR)/EST_TS /921/2022_5_ 1_1 14-09-2023	6696.00	0.00	0.00	363.79	0.00
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4.WSS to Chazhur, Thanniyam, and Anthikkad(7526)	WRD-025-02 #NAME? 13-11-2018	TS/2019- 20/2019/1256 0&12563 31-08-2019	3476.00	1654.00	0.00	64.56	0.00
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5.WSS to kodesser y,athirapilly a nd pariyar(7551)	WRD-025-03 #NAME? 13-11-2018	TS/2019- 20/2019/1718 6&17187 22-11-2019	5861.00	4.66	0.00	50.72	0.00
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ARU total			41528.96	1706.02	0.00	1525.15	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
<b>16.P.H.DVN,VADAKARA.(39)</b>							
1.Aug to BWSS- re placement of pipes (7619)	WRD005-130 #NAME? 23-03-2019 / /	.	419.60	0.00	0.00	0.00	0.00
2.Aug to BWSS- re placement of pipes (7619)	WRD005-130 #NAME? 23-03-2019 / /	.	179.46	0.00	0.00	0.00	0.00
3.RWSS to velom-P A-01(7620)	WRD005-130 #NAME? 23-01-2019 / /	.	179.51	0.00	0.00	0.00	0.00
4.RWSS to onchiam ,chorode(7621)	WRD005-130 #NAME? 23-03-2019 / /	.	608.20	0.00	0.00	0.00	0.00
5.RWSS to thuneri PA-1(76220)	WRD005-130 #NAME? 23-03-2019 / /	.	259.11	0.00	0.00	0.00	0.00
6.RWSS to edacher y(7623)	WRD005-130 #NAME? 23-03-2019 / /	.	238.00	0.00	0.00	0.00	0.00
ARU total			1883.88	0.00	0.00	0.00	0.00
Progressive							
SI			Estimate	upto	Budget	Revised	Budget
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8

**17.P.H.DVN,SULTHAN BATHERY.(41)**

1.ARWSS to padinj arethara and th ariode vil(7616)	WRD005-130 #NAME? 23-03-2019 / /	.	70.83	0.00	0.00	0.00	0.00
2.CWSS to pulpally and mullankolly panchay(7617)	WRD005-130 #NAME? 23-03-2019 / /	.	98.93	0.00	0.00	0.00	0.00

3.RWSS to mooppai nad(7618)	WRD005-130 . #NAME? 23-03-2019 / /	9.89	0.00	0.00	0.00	0.00
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ARU total		179.65	0.00	0.00	0.00	0.00
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Progressive

SI		Estimate	upto	Budget	Revised	Budget
No Name of the work		Amount	31-03-2023	23/24	23/24	24/25
	AS No & Date	TS No & Date				
	1	2	3	4	5	6

**18.P.H.DVN,KASARAGODE.(43)**

1.Kasargode WSS-R eplacement old and damage(7631)	WRD005-131 . #NAME? 18-01-2019 / /	247.14	0.00	0.00	0.00	0.00
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2.ARWSS to bediadi ukka and neerchal village(7632)	WRD005-131 . #NAME? 18-01-2019 / /	195.03	0.00	0.00	0.00	0.00
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ARU total		442.17	0.00	0.00	0.00	0.00
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Progressive

SI		Estimate	upto	Budget	Revised	Budget
No Name of the work		Amount	31-03-2023	23/24	23/24	24/25
	AS No & Date	TS No & Date				
	1	2	3	4	5	6

**19.P.H.DVN,KANNOOR.(44)**

1.Aug of WSS to Dharmadam Pts in Dharmadam(7511)	G.O(Rt)No. 14/2017/WRD 01-11-2017	KWA/CE/NR/3 3/2016-17 19-01-2017	1650.00	0.00	0.00	0.00	0.00
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2.Kolachery WSS-P A-01(7625)	WRD005-131 #NAME? 18-01-2019	TS/2020- 2021/2019/70 5 24-02-2021	480.00	0.00	0.00	0.00	0.00
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3.Kolachery WSS-P A-01(7625)	WRD005-131 . 18-01-2019 / /	92.73	0.00	0.00	0.00	0.00
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4.Kolachery WSS-P A-01(7625)	WRD005-131 . 18-01-2019 / /		229.00	0.00	0.00	0.00	0.00
5.WSS to anjaraka ndy,perlasery a nd adj (7626)	WRD005-131 . #NAME? 18-01-2019 / /		210.97	0.00	0.00	0.00	0.00
6.WSS to anjaraka ndy,perlasery a nd adj (7626)	WRD005-131 . #NAME? 18-01-2019 / /		291.91	0.00	0.00	0.00	0.00
7.CARWSS to keezh ur,chavaserry(7627)	WRD005-131 . #NAME? 18-01-2019 / /		73.90	0.00	0.00	0.00	0.00
8.Kolachery WSS V aduvankulam(7628)	WRD005-131 . #NAME? 18-01-2019 / /		741.00	0.00	0.00	0.00	0.00
9.WSS to pallikun nu,puzhathai,ch irakkal (7629)	WRD005-131 0 #NAME? 18-01-2019 25-11-2019	TS/2019- 20/2019/1134	635.00	0.00	0.00	0.00	0.00
ARU total			4404.51	0.00	0.00	0.00	0.00
				Progressive			
SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

## 20.PROJECT DVN,MATTANNUR.(45)

1.WSS to Mattannu r and Iritty Mu nicipaliti(7510)	G.O(Rt)No1 4/2017/wrd 11-01-2017	KWA/CE/NR/3 2/2016-17 19-01-2017	7660.00	0.00	0.00	0.00	0.00
2.Thalasserry-koo thuparamba comp rehensive (7547)	G.O(Rt)No. 85/2018/WRD 06-02-2018 / /		8586.00	5188.00	0.00	0.00	0.00

3.KIIFB-WSS to Ma	G.O(Rt)No.	WRD/KWA CE(NR)/EST_T S/21311/2023	26970.00	0.00	0.00	329.37	0.00
ttannur and Iri	266/2022/WRD						
ttty Munici(7602)	31-03-2022	27-10-2023					
ARU total			43216	5188	0	329.371	0
Progressive							
Sl			Estimate	upto	Budget	Revised	Budget
No Name of the			Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
1	2	3	4	5	6	7	8
<b>21.PRO.DVN,KANNOOR.(46)</b>							
1.WSS to Kasargod	G.O(Rt)No.	.	7600.00	0.00	0.00	0.00	0.00
Municipality a	14/2017/Wrd						
nd Chemman(7504)	01-11-2017 / /						
2.WSS to Kottayam	G.O(Rt)No.	KWA/CE/NR/3 4/2016-17	1200.00	0.00	0.00	0.00	0.00
Census Towns(7512)	14/2017/WRD						
	01-11-2017	19-01-2017					
3.WSS to cherutha	WRD/025/30	TS/2018- 19/2018/1402	5689.00	0.00	0.00	0.00	0.00
zham and kunhim	/PA-01	6					
angalam (7532)	12-11-2018	28-02-2019					
4.WSS to peravoor	KWA/JP/P-1	TS/2019- 2020/2019/11	7601.00	0.00	0.00	0.00	0.00
,muzhakkunnu,pa	/1065/2019-20	60					
yam and (7560)	23-11-2019	24-12-2019					
5.WSS to peravoor	G.O.(Rt)No	.	7601.00	0.00	0.00	0.00	0.00
,muzhakkunnu,pa	.184/2018/WR						
yam and (7560)	D						
	22-03-2018 / /						
ARU total			29691.00	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			
					upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

### 22.WS DIVISION, THALIPPARAMBA(49)

1.WSS to ramantha li panchayath i n thalipar(7630) ARU total	WRD005-131 #NAME? 18-01-2019	4286/2019.20 OF CEN R KOZHIKODE 15-10-2019	626.61	0.00	0.00	0.00	0.00
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Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive			
					upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
1		2	3	4	5	6	7	8

### 23.PROJECT DVN,PALAKKAD.(51)

1.Aug. of UWSS to Shornur Munici pality and(7501)	G.O(Rt)No1 4/17/WRD 11-01-2017	CE/NR/29/201 6-17 19-01-2017	3500.00	0.00	0.00	0.00	0.00
2.WSS to Ambalapp ara pts in Otta ppalam Tal(7521)	G.O(Rt)No. 14/17/WRD 11-01-2017	CE/NR/39/16- 17 19-01-2017	1000.00	0.00	0.00	0.00	0.00
3.CWSS to Thachan attukara Alanal lur and Ko(7522)	G.O(Rt)No. 14/17/WRD 11-01-2017	CE/NR/40/16- 17 19-01-2017	2200.00	0.00	0.00	0.00	0.00
4.KIIFB UWSS to s hornur muncipli ty phase1 (7572)	GO(Rt)NO.1 /2018/WRD 01-01-2018	TS/2019/2020 /2019/101433 20-09-2019	681.00	0.00	0.00	0.00	0.00
5.Comp.DWS to amb halappara ptsin	WRD025-34- PA-01	2019- 20/2018/1085 9	1114.00	0.00	0.00	0.00	0.00



1.CWSS to Ponnani & adj Pts(7505)	G.O(Rt)No. 14/2017/WRDO 02-0511/01/2017	KWA/CE/NR/3 0/2016-17 19-07-2017	7440.00	0.00	0.00	9.76	0.00
2.CWSS to Thiruvalli & adj villages (7514)	G.O(Rt)No. 14/2017/WRD 11-01-2017	KWA/CE/NR/3 6/2016-17 19-01-2017	2220.00	0.00	0.00		0.00
3.Impvt to Ramana ttukara WSS by interlinki(7519)	G.O(Rt)No. 14/2017/wrd 11-01-2017	KWA/CE/NR/3 8/2016-17 19-01-2017	2600.00	0.00	0.00		0.00
4.WSS to Tanur Municipality and adj 4 Pts (7523)	G.O(Rt)No. 14/2017/WRDO 10-05,266/202231/03	KWA/CE/NR/4 1/2016-17 various others /20229/09/2023	17843.60	0.00	0.00	23.27	0.00
5.CWSS to edavanna pts in malapuram distr(7535)	G.O(Rt)No. 85/2018/WRD 06-02-2018	6640/2019-20 OF CE(NR),3450/2020-21 12-12-2019	4721.20	0.00	0.00	68.35	0.00
6.WSS to ramanchadi-aligahr in malapurram (7536)	G.O(Rt)No6 7/2018/WRD 01-02-2018	6637/2019-20&5321OF 2019-20 vrs othrs 20-02-2023	9252.32	0.00	0.00	29.75	0.00
7.WSS to edayur pts and service level impv(7537)	G.O(Rt)No. 34/2018/WRD va rious19/11/2018	20229/19-20,3397/20-21 12-12-2019	7217.00	0.00	0.00		0.00
8.Manjerri suburban drinking wat	G.O(Rt)No. 209/2018/WRD	6639/2019-20 of CE(NR),9132/2020-21	7258.17	0.00	0.00	6.76	0.00

er project(7538)	27-03-2018	13-10-2020						
9.Impt of WSS to kondotty municipality (7574)	G.O(Rt)No. WRD-004-02/APR-06/20125/06/2019	5128 of 2019-20 ofC E(NR) VARIOUS 05-11-2019	10869.80	0.00	0.00	124.72	0.00	
10.WSS to manjerri rep of .old and dam ac p(7575)	G.O(Rt)No. APR-4/401/2018/ KIIFB09/04/2018	1021/2020-21 14-05-2020	1689.00	0.00	0.00	18.61	0.00	

ARU total 71111.09 0.00 0.00 281.23 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
		1	2	3	4	5	6	7
								8

**25. PROJECT DIVISION, KATTAPPANA.(56)**

1.Aug of UWSS to Thodupuzha Municipality i(7507)	G.O(Rt)No. 14/2017/WRD 11-01-2017	TS/CE/CR/KW A/24/2016-17 31-01-2017	3400.00	0.00	0.00	0.00	0.00	
2.Aug of UWSS to Thodupuzha Municipality i(7507)	G.O.(Rt)No .266/2022/WRD 31-03-2022 / /	.	8290.00	0.00	0.00	0.00	0.00	
3.WSS Ayyappankovil Pt -Idukki d t-part II((7603)	WRD025-06-PA-01 13-11-2018	TS/2020-21/2018/1313 8, 13980 29-06-2022	1199.35	0.00	0.00	0.00	0.00	
4.WSS to muvattupuzha paingottur(7604)	WRD025-31/APR-2/2019/KIIFB07/02/2019 / /	.	2881.55	0.00	0.00	0.00	0.00	

5.WSS to piravom-PA-01(7605)	WRD005-126 . 19-01-2019 / /	182.07	0.00	0.00	0.00	0.00
6.WSS to piravom-PA-01(7605)	WRD 005-12 6 19-01-2019 / /	275.91	0.00	0.00	0.00	0.00
7.UWSS to kothamangalam(7606)	WRD005-126 . #NAME? 19-01-2019 / /	175.52	0.00	0.00	0.00	0.00
8.UWSS to kothamangalam(7606)	WRD005-126 TS/2019-20/2019/8991 #NAME? 19-01-2019 08-09-2019	72.99	0.00	0.00	0.00	0.00
9.ARWSS to pothan icadu and palla rimangalam(7607)	WRD005-126 . #NAME? 19-01-2019 / /	180.43	0.00	0.00	0.00	0.00
10.ARWSS to rajakudu,rajakumari(7608)	WRD005-126 . #NAME? 19-01-2019 / /	143.00	0.00	0.00	0.00	0.00
11.ARWSS to rajakudu,rajakumari(7608)	WRD005-126 . #NAME? 19-01-2019 / /	371.00	0.00	0.00	0.00	0.00
12.ARWSS to rajakudu,rajakumari(7608)	WRD005-126 . #NAME? 19-01-2019 / /	106.00	0.00	0.00	0.00	0.00
13.ARWSS to rajakudu,rajakumari(7608)	WRD005-126 . #NAME? 19-01-2019 / /	57.80	0.00	0.00	0.00	0.00
14.KIIFB-WSS Ayyappan	WRD-025-06 TS/2021-22/2020-2020	342.00	0.00	0.00	0.00	0.00

kvl pt-partII-d #NAME? /16607  
sgn&cnstrn(7704) 13-11-2018 28-09-2021

15.KIIFB-WSS Ayyprn WRD-025-06 . 760.00 0.00 0.00 0.00 0.00  
kvl pt-Aug WSS #NAME?  
Ktppana-g(7705) 13-11-2018 / /

16.KIIFB-WSS Ayyprn WRD-025-06 . 568.00 0.00 0.00 0.00 0.00  
kvl pt-Aug WSS #NAME?  
Ktppana-S/(7706) 13-11-2018 / /

ARU total 19005.62 0 0 0 0

Progressive

SI			Estimate	upto	Budget	Revised	Budget	
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

**26. PROJECT DIVISION, TRIVANDRUM(62)**

1.Repl of existin g 315mm HDPE pi pe with 3 (7529) APR-4/401/ 2018/KIIFB 09-04-2018 TS/2018- 19/2018/8651 18-09-2018 276.12 0.00 0.00 0.00 0.00

2.Repl. of existi ng damaged 315 mm HDPE pi(7530) APR-4/401/ 2018/KIIFB 09-04-2018 TS/2018- 19/2018/8911 15-10-2018 562.42 419.76 0.00 0.21 0.00

3.TWSS- reh.of ex tg.pipe trans:w ith MS pip(7540) APR-4/401/ 2018/KIIFB 09-04-2018 TS/2018- 19/2018/8971 07-03-2019 6372.17 1740.86 0.00 0.00

4.Drinking eater project in the coastal pt(7541) WRD 025-10 #NAME? FB09/04/2018 TS/2019- 20/2019/1100 9 phasel & phaselI 08-09-2019 1987.00 1642.20 0.00 1.15 0.00



5.Laying 1422mm M S pipe from ney yar to PTP(7542)	WRD 025-07 /APR- 6/2019/KII FB25/06/2019	To be obtained / /	21543.00	0.00	0.00		0.00
6.Kizhakamala DWS project(7543)	WRD-025-28 /APR- 6/2019/KII FB09/07/2019	2021,1719/20 21-2022, 15413/2020 28-01-2021	4309.00	943.35	0.00	136.15	0.00
7.CWSS Karode Kul athoor Chenkal DW Project(7544)	WRD-025-09 /APR- 6/2019/KII FB09/07/2019	13429/2021- 2022,1334 Apr-21 07-10-2021	8918.90	108.33	0.00		0.00
8.DWS projects in cluding kottuka l and athi(7545)	WRD-025-11 /APR- 6/2019/KII FB09/07/2019	16448/2020- 2021,1644 9/2020- 2021,16450 08-02-2021	2549.00	1764.59	0.00	115.60	0.00
9.CWSS Pulimath,N agaroor & Karav aram panch(7578)	WRD025-10/ APR- 2/2019/KIIF B.07/02/2019	.	8181.00	54.91	0.00	537.02	0.00
10.Devt.activities of Drinking wa ter projec(7698)	WRD025-28/ APR/6/2022/KII F B21/03/2022	.	4007.84	0.00	0.00		0.00
ARU total			58706.45	6674	0	790.136	0

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
							8

**27. PROJECT DIVISION, KOTTAYAM(63)**

1.Aug of UWSS to Kottayam Munici	G.O(Rt)No. 14/2017/WRD	7/2016-17	5000.00	2895.94	0.00	132.71	0.00
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crcl-WSS Prmbr #NAME?  
a,Koothali(7700) 22-03-2019 24-12-2020

5.KIIFB-Wtr sply GO(Rt)No.2 WRD/KWA- 12000.00 0.00 0.00 0.00  
CE(NR)/EST_T  
S/9694/2023_  
schm Koyilandy 66/2022/WRD 26_1_1/.  
& adjn pt (7701) 31-03-2021 14-09-2023

ARU total 25986.70 9186.03 0.00 75.02 0.00

Sl	No	Name of the	AS No & Date	TS No & Date	Estimate	Progressive	Budget	Revised	Budget
		work			Amount	upto	23/24	23/24	24/25
	1		2	3	4	31-03-2023	6	7	8

**29.P.H DVN, KADUTHURUTHY(65)**

1.Replacment of old damage pipes (7550) GO(Rt)No.1 /2018/WRD 01-01-2018 01-10-2019 VARIOUS WORK(2 WORKS) 125.55 0.00 0.00 9.55 0.00

ARU total 125.55 0.00 0.00 9.55 0.00

Sl	No	Name of the	AS No & Date	TS No & Date	Estimate	Progressive	Budget	Revised	Budget
		work			Amount	upto	23/24	23/24	24/25
	1		2	3	4	31-03-2023	6	7	8

**30.P.H. DVN, KOTTARAKKARA(66)**

1.BAWSS to kundara and adjoining panchayat(7582) APR-4/401/2018/KIIFB 09-04-2018 / / 457.87 0.00 0.00 0.00 0.00

2.BAWSS to kundara and adjoining panchayat(7582) APR 4/401/2018/KIIFB 09-04-2018 / / 562.85 0.00 0.00 0.00 0.00

3.BAWSS to kundara and adjoining panchayat(7582) APR 4/401/2018/KIIFB 09-04-2018 / / 10.58 0.00 0.00 0.00 0.00

4.BAWSS to kundara and adjoining panchayat(7582) APR-4/401/2018/KIIFB 09-04-2018 / / 178.78 0.00 0.00 0.00 0.00

5.BAWSS to kundara APR 4/401/ 313.20 0.00 0.00 0.00 0.00

a and adjoining panchayat(7582)	2018/KIIFB 09-04-2018 / /						
6.Chithara and adjoining WSS(7587)	APR4/401/2018/KIIFB 09-04-2018 / /		836.37	0.00	0.00	0.00	0.00
7.Chithara and adjoining WSS(7587)	APR-4/401/2018 09-04-2018 / /		761.38	0.00	0.00	0.00	0.00
8.UWSS to punalur municipality(7589)	APR 4/401/2018/KIIFB 09-04-2018 / /		50.62	0.00	0.00	0.00	0.00
9.RWSS to pathana puram ans panchayath (7590)	APRI 4/401/2018/KIIFB 09-04-2018 / /		427.73	0.00	0.00	0.00	0.00
10.RWSS to pathana puram ans panchayath (7590)	APR 4/401/2018/KIIFB 09-04-2018 / /		102.14	0.00	0.00	0.00	0.00
ARU total			3701.52	0.00	0.00	0.00	0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**31.PROJECT DIVISION, CHITTUR(72)**

1.WSS to kozhinjampara vadakarapathy, in p(7528)	WRD025-32-PA-01 27-11-2018	TS/2018-19/2019/1123 118756 13-12-2019	2470.00	1673.58	0.00	132.84	0.00
2.Aug of nenmmara ,ayiloor &melar code WSS t(7531)	GO(Rt)No.1 4/2017/WRD-003- 0611/01/2017	TS/2019-20/2018/2019 /12947/11568 20-03-2020	2450.00	969.97	0.00	0.41	0.00

3.CARWSS to kozhinjampara &adjoining vlg repl(7534)	WRD005-128 #NAME? 23-03-2019	TS/2019- 20/2019/1839 7 18-02-2020	382.00	229.97	0.00	9.76	0.00
4.CWSS to ellappulli,nallipilli in pkd di(7561)	WRD025-36- Apr-06 05-08-2020	TS/2020- 21/2020/1522 4 26-08-2020	7721.00	5237.95	0.00	149.74	0.00
5.Aug of nenmaraya iloor and mel arcade WS (7562)	G.O(Rt)No. 14/2017/WRD 11-01-2017	TS/2019- 2020/2018/12 947 12-06-2019	202.00	0.00	0.00		0.00
6.CWSS to pallaseena elavanchery, alathur (7563)	WRD/025-17 /APR- 6/2018/KII FB09/11/2018	TS/2019- 20/2019/1010 12-06-2019	1758.32	1359.06	0.00	19.23	0.00
7.WSS to quality affected habitation of vadakara(7564)	WRD/0025-2 0-PA-01 19-11-2018	TS/2019- 20/2019/1507 2,TS/2020- 21/20/3349 10-06-2020	6954.00	1991.79	0.00	490.26	0.00
8.CWSS to resolve the scarcity of drinking water(7565)	WRD/0025-2 0-PA-01 13-11-2018 / /	various.	6414.37	1686.47	0.00	121.69	0.00
9.Aug of CWSS to kozhinjampara, vadakara(7566)	WRD025-32- PA-01 27-11-2018	TS/2018- 2019/2018/11 231 21-02-2019	2470.00	0.00	0.00		0.00
10.Aug of CWSS to elapully,nalleperilly peru (7567)	WRD-025-33 #NAME? 12-11-2018 / /	.	2599.72	0.00	0.00		0.00

11.CARWSS to kozji njumpara and ad j villages(7614)	WRD005-128 . #NAME? 23-03-2019 / /	587.29	0.00	0.00	0.00	0.00
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12.KIFB-RWSS to kollengode and ad jong pts (7655)	WRD005-128 . #NAME? 23-03-2019 / /	709.40	0.00	0.00	0.00	0.00
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		TS/2018-19/2018/1534	2597.00	2283.71	0.00	9.06	0.00
13.WSS Perumatty, pattanamchery, Nallepathy P(7707)	WRD 025-33 #NAME? 12-11-2018	3 21-02-2019					

ARU total		37315.10	15432.50	0.00	933.00	0.00
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Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**32.PROJECT DN KANHANGAD(77)**

1.KIIFB-PkgV-16LL ,13LL OHSR-Deli kunnupra&C(7709)	GO(Rt)No.1 4/20217/WRD 11-01-2017	27951/2023-2024 21-02-2024	2301.00	0.00	0.00	0.00	0.00
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ARU total		2301.00	0.00	0.00	0.00	0.00
Share Debit 0.00%		0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>		<b>545236.91</b>	<b>74041.59</b>	<b>40000.00</b>	<b>5121.91</b>	<b>6000.00</b>

**25.AMRUT-ATAMMISSION FOR REJUVENATION AND URBAN TRA (75)**

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
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	1	2	3	4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.LS Provision- A MRUT(850)	.	.		60694.43	0.00	70000.00	31109.33	25000.0
	//	//						
ARU total				60694.43	0.00	70000.00	31109.33	25000.0
Progressive								
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8
<b>2.P.H.DIVISION, TRIVANDRUM (NORTH).(4)</b>								
1.amrut-2-Prov. F HTCS for all works in Pon(8592)	G.O (Rt) N O.473/2023/LS GD	.		1317.00	0.00	0.00	0.00	0.00
	23-02-2023	//						
ARU total				1317.00	0.00	0.00	0.00	0.00
Progressive								
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8
<b>3.W.S.DIVISION, NEYYATTINKARA(5)</b>								
1.AMRUT-2- UWSS t o Neyyattinkara Municipal(8554)	G.O (Rt) N O.473/2023/LS GD	.		1419.00	0.00	0.00	0.00	0.00
	23-02-2023	//						
ARU total				1419.00	0.00	0.00	0.00	0.00
Progressive								
Sl No Name of the work	AS No & Date	TS No & Date		Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7	8
<b>4.SEWERAGE.MAINT. DVN,TRIVANDRUM(7)</b>								
1.AMRUT-2-SWAP-1- Prov. storage, distributi(8608)	G.O(Rt)3.5 30/2017/LSGD	.		798.00	0.00	0.00	0.00	0.00
	02-11-2017	//						
2.AMRUT-2-SWAP-1-	G.O(Rt)No.	.		99.50	0.00	0.00	0.00	0.00

Prov. storage, distributi(8608)	5/2018/LSGD 01-01-2018 / /						
3.TSS-E Block-Zon e II- Vevekanad a Nargar-i(8609)	G.O(Rt)No. . 3530/2017/LSG D 02-11-2017 / /	89.50	0.00	0.00	0.00	0.00	0.00
4.TSS- Laying 250 mm dia DI k9 pu mping main(8611)	G.O(Rt)No. . 3530/20178/LS GD 02-11-2017 / /	300.00	0.00	0.00	0.00	0.00	0.00
5.providing new n et work kalladi  mugham hou(8620)	revised as .  / / / /	1315.00	0.00	0.00	0.00	0.00	0.00
ARU total		2602.00	0.00	0.00	0.00	0.00	0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**5.H.W.DVN,ARUVIKARA.(8)**

1.AMRUT-2-UWSS to Nedumangad Mun icipality (8532)	G.O (Rt) N O.473/2023/LS GD 23-02-2023	WRD/KWA- CE(SR)/EST_T S/6877/2023_ 5_1_1vrs 07-06-2023	1080.00	253.82	0.00	0.00	0.00
ARU total			1080.00	253.82	0.00	0.00	0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**6.P.H.DIVISION, KOLLAM.(10)**

1.AMRUT 2.0-propp osals for FHTCS in Kollam(8644)	No.473/202 3/LSGD 23-02-2023 / /		6848.00	0.00	0.00	0.00	0.00
2.AMRUT 2.0-Provi	G.O (Rt)No .		2222.00	0.00	0.00	0.00	0.00





ouse cnnctns& d istributio(8588)	o.2906/2022/LS G D24/11/2022 / /							
4.KOLLAM CO sewer age work(8619)	. . / / / /		9361.00	0.00	0.00			0.00
5.AWSS to Kollam Corporation(8637)	No.473/202 3/LSGD 23-02-2023 / /		2182.05	0.00	0.00			0.00
6.AWSS to Kollam Corporation(8637)	G.O (Rt)No . 473/2023/LSGD 23-02-2023 / /		3787.30	0.00	0.00			0.00
7.AMRUT 2-UWSS to karunagappally(8640)	G.O(Rt)No. . 473/2023/LSGD 23-02-2023 / /		1714.00	0.00	0.00			0.00
8.AMRUT 2.0-AWSS To kollam(8645)	No.473/202 3/LSGD 23-02-2023 / /		5811.00	0.00	0.00			0.00
9.AMRUT-2.0 Aug W SS Kollam corpr tn-distrib(8657)	GO(Rt)No.2 . 906/2022/LSGD 24-11-2022 / /		22713.00	6.08	0.00	1.48		0.00
ARU total			60518.65	5819.58	0.00	139.82		0.00
				Progresive				
Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8
<b>8.P.H.DVN,PATHANAMTHITTA.(13)</b>								
1.AMRUT-2-laying	G.O (Rt) N	TS/5749/2022 _12_1_1	240.00	0.00	0.00	0.65		0.00

and strengthen existing(8556)	O.473/2023/LS GD 23-02-2023	16-05-2023						
2.AMRUT-2- City W ater Action Pla n- strengt(8617)	G O (Rt) N O.2906/2022/L SG D24/11/2022	TS/8437/2022 _26_1_1 05-01-2024	1363.00	0.00	0.00	0.00	0.00	
3.AMRUT-2.0-City Water Action Pl an-Pthnmth(8678)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	TS/5889/2022 _26_1_1 28-04-2023	317.60	0.00	0.00	0.00	0.00	
4.AMRUT-2.0-City Water Action Pl an-source (8679)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	TS/7767/2022 _26_1_1 29-12-2022	71.00	0.00	0.00	16.09	0.00	
5.AMRUT-2.0-Kadak kad WSS-Est Dst rbtn ntwrk(8680)	GO(Rt)No.1 894/2023/LSGD 25-09-2023	TS/8478/2022 _26_1_1 10-05-2023	119.90	0.00	0.00	6.14	0.00	
6.AMRUT-2.0-Layng &strngtng -pro house cnnc(8681)	GO(Rt)No.1 894/2023/LSGD 25-09-2023	TS/4079/2022 _26_1_1 12-05-2023	820.00	0.00	0.00	4.52	0.00	
7.AMRUT-2.0-City Water Action Pl an Athiram(8682)	GO(Rt)No.1 894/2023/LSGD 25-09-2023	TS/8471/2022 _26_1_1 10-05-2023	150.50	0.00	0.00	15.84	0.00	
8.AMRUT-2.0-UWSS Kaimalapara-5LL OHSR,200M(8683)	GO(Rt)No.4 73/2023/LSGD 23-02-2023	TS/391/2022_ 26_1_1 02-07-2023	760.00	0.00	0.00		0.00	
ARU total			3842.00	0.00	0.00	43.24	0.00	

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive		Revised	Budget
					upto 31-03-2023	Budget 23/24		
		1	2	4	5	6	7	8
<b>9.P.H.DVN,KOTTAYAM.(15)</b>								
1.	AMRUT-2-WSS to nattakom(8548)	G.O(Rt)no. 2906/2022/LSG D 24-11-2022	WRD/KWA-CE(SR)/EST_T S/1518/2022 05-03-2023	1540.00	0.00	0.00	0.00	0.00
2.	AMRUT-2-Prov.wa ter connection and pipeli(8574)	G.O(Rt)No. 474/2023/LSGD 23-02-2023 / /	.	1229.00	0.00	0.00	0.00	0.00
3.	AMRUT-2- Provid ing FHTCs in Kottayam mun(8577)	G.O(Rt)No. 2906/2022/LSG D 24-11-2022	WRD/KWA-CE(SR)/EST_T S/800/2022_2 6_1_1 04-03-2023	1818.00	311.14	0.00	0.00	0.00
4.	AMRUT-KSP-WSS-K umaranalloor-pipeline ext(8668)	GO(Rt)No.2 906/2022/LSGD 22-11-2022	WRD/KWA/CE(SR)EST_TS /495/2022 05-03-2023	864.30	0.00	0.00	0.00	0.00
5.	AMRUT2.0-Ettumanoor-250mm DI pipe -OHSR-(8669)	GO(Rt)No.4 73/2023/LSGD 23-02-2023	2272/2023-24 03-05-2023	1092.00	0.00	0.00	0.00	0.00
6.	AMRUT 2.0-Aug U WSS-Pala mncplty-kottayam(8670)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	WRD/KWA-CE(SR)/EST_T S/2342/2022_26_1_1 05-03-2023	486.60	0.00	0.00	0.00	0.00

7.AMRUT 2.0-WSS-E rattupetta-soil investiga(8671)	GO(Rt)No.1 901/2023 26-09-2023	16252/23 07-10-2023	1324.20	0.00	0.00	0.00	0.00
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ARU total			8354.10	311.14	0.00	0.00	0.00
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Sl work	AS No & Date	TS No & Date	Estimate Amount	Progressive		Budget 23/24	Revised 23/24	Budget 24/25
				upto 31-03-2023				
	1	2	3	4	5	6	7	8

**10.P.H.DVN,THIRUVALLA.(16)**

1.AMRUT-2-UWSS to Thiruvalla(8551)	G.O (Rt) N O.2906/2022/L SG D24/11/2022	.	1028.00	0.00	0.00	27.63	0.00
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2.AMRUT-2 UWSS to Changanachery(8616)	G O (Rt) N O.2906/2022/L SG D24/11/2022	WRD/KWA- CE(SR)/EST_T S/2251/2022_ 26_1_1 11-03-2023	1138.00	0.00	0.00	0.00	0.00
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3.AMRUT2.0-UWSS T hiruvalla mncpl ty-rplcng (8699)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	.	138.17	0.00	0.00	0.00	0.00
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ARU total			2304.17	0.00	0.00	27.63	0.00
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Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	Progressive		Budget 23/24	Revised 23/24	Budget 24/25
				upto 31-03-2023				
	1	2	3	4	5	6	7	8

**11.PROJECT DIVISION, ALAPPUZHA(18)**

1.Amrut 2.0-UWSS to Kayamkulam M unicipality(8623)	2906/2022/ LSGD 24-11-2022	.	1988.70	0.00	0.00	0.00	0.00
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2.AMRUT 2.0-WSS t	G.O (Rt) N	.	836.12	0.00	0.00	0.00	0.00
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o Alappuzha mun  
 cipality (8646) o.2785/2022/LS  
 G  
 D24/11/2022 / /

3.AMRUT2.0-Aug WS GO(Rt)No.4 TS/4963/2022 89.78 0.00 0.00 17.41 0.00  
 S Mavelikkara-p 73/2023/LSGD  
 ro 1050 FH(8672) 23-02-2023 30-04-2023

4.AMRUT2.0-Aug WS GO(Rt)No.4 TS/5011/2022 357.61 0.00 0.00 69.37 0.00  
 S Mvlkkra-replc 73/2023/LSGD  
 ng old dmg(8673) 23-02-2023 22-05-2023

5.AMRUT2.0-WSS-Ha GO(Rt)No.2 . 239.94 0.00 0.00 46.55 0.00  
 ripad-laying ds 785/2022/LSGD  
 trbtn-pipe(8674) 24-11-2022 / /

6.AMRUT2.0-WSS-Ha GO(Rt)No.2 TS/4832/2022 78.71 0.00 0.00 15.27 0.00  
 ripad mncplty-p 906/2022/LSGD  
 roviding F(8675) 24-11-2022 23-01-2023

ARU total 3590.86 0.00 0.00 148.60 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**12.P.H.DVN KOCHI.(20)**

1.AMRUT-Replcmnt GO(RT)No.5 . 365.00 238.00 0.00 18.21 0.00  
 525mm dstrbtn - 34/2017/LSGD  
 600mm-Koov(8521) 23-02-2017 / /

2.AMRUT-Replcmnt G.O (Rt) N . 20.30 0.00 0.00 4.93 0.00  
 5000 dmgd srvc 0.3530/2017/LS  
 wtr cnnctn(8542) G  
 D02/11/2017 / /

3.AMRUT-Replcmnt	G.O (Rt) N .	12.40	0.00	0.00	1.59	0.00
	O.3530/2017/L					
5000 dmgd srvc	SG					
wtr cnnctn(8591)	D02/11/2017 / /					

4.AMRUT-Replcmnt	GO(Rt)No.3 .	16.80	0.00	0.00	1.92	0.00
5000 dmgd srvc	530/2017/LSGD					
wtr cnnctn(8676)	02-11-2017 / /					

5.AMRUT-Replcmnt	GO(Rt)No.3 .	16.80	0.00	0.00	1.04	0.00
5000 dmgd srvc	530/2017/LSGD					
wtr cnnctn(8677)	02-11-2017 / /					

ARU total		431.30	238.00	0.00	27.69	0.00
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Progressive

Sl	Estimate	upto	Budget	Revised	Budget
No Name of the	Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date			
	1	2	3	4	5
	6	7	8		

**13.W.S.DVN,KOCHI.(22)**

1.AMRUT-2- WSS to	G.O (Rt) N .	1229.00	0.00	0.00	15.19	0.00
	o.2906/2022/LS					
Thrippunithura	G					
municipal(8589)	D24/11/2022 / /					

2.AMRUT 2.0-Thrik	. .	336.04	0.00	0.00	0.21	0.00
kakara-cnstrctn						
10LL GL S(8663)	/ / / /					

3.AMRUT 2.0 ELOOR	. .	734.04	0.00	0.00		0.00
Mncplty-cnstrt						
n 15LL cap(8664)	/ / / /					

4.AMRUT 2.0-WSS M	. .	173.80	0.00	0.00	3.07	0.00
aradu Mncplty p						
hase1-pro (8665)	/ / / /					

5.AMRUT 2.0-Kalam assery-20LL OHS R-CUSAT-Pu(8666)	.	.	1441.30	0.00	0.00	0.00	0.00
	/ /	/ /					
6.AMRUT 2.0-Pro F HTC-rplcmnt old dmgd-Nort(8667)	.	.	517.50	0.00	0.00	0.00	0.00
	/ /	/ /					

ARU total 4431.68 0.00 0.00 18.46 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**14.P.H.DVN,THODUPUZZHA.(26)**

1.AMRUT-2-Aug of UWSS to Thodupuzha (8549)	G O (Rt) N O.2906/2022/L SG D24/11/2022	.	1064.00	0.00	0.00	0.00	0.00
		/ /					

ARU total 1064.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**15.P.H.DVN,THRISSUR.(29)**

1.AMRUT-2-SWAP-1- Chavakkad Municipality (8561)	G.O (Rt) N O.473/2023/LS GD 23-02-2023	.	1207.00	0.00	0.00	0.00	0.00
		/ /					

2.AMRUT-2-SWAP-1- Prov. storage, distributi(8608)	G.O(Rt)No. 473/2023/LSGD 23-02-2023	.	1471.00	0.00	0.00	0.00	0.00
		/ /					

3.Prov. FHTC for households in T	accorded	.	700.00	0.00	0.00	0.00	0.00
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hrissur Co(8634)	26-12-2022 / /						
4.Shifting of service connections, provided(8635)	Accorded	.	175.00	0.00	0.00	0.00	0.00
	/ /	/ /					
ARU total			3553.00	0.00	0.00	0.00	0.00

Progresive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**16.P.H.DVN,IRINJALIKKUDA.(30)**

1.AMRUT-2-SWAP-RM	G.O (Rt) N O.677/2023/LS	WRD/KWA- CE(CR)/EST_T S/4559/2022_	1580.00	0.00	0.00	125.48	0.00
WSS-in Kodungalloor Munci(8558)	GD 21-03-2023	26_1_1 06-05-2023					
2.AMRUT-2-Improvement of Augwss to Chakkudy Mu(8593)	G.O (Rt) N O.473/2023/LS	WRD/KWA- CE(CR)/EST_T S/1406/2022_	1298.00	0.00	0.00	64.66	0.00
	GD 23-02-2023	5_1_1 22-05-2023					
3.AMRUT2.0-Improvement WSS Irnjlkda mncplty-15(8652)	GO(Rt)No.4 73/2023/LSGD 23-02-2023	WRD/KWA- CE(CR)/EST_T S/1226/2022_	795.70	0.00	0.00	25.86	0.00
		26_1_1 10-05-2023					
4.AMRUT2.0- provision hot line-Mngadkunn WTP-2(8653)	GO(Rt)No.4 73/2023/LSGD 23-02-2023	WRD/KWA- CE(CR)/EST_T S/1230/2022_	172.51	0.00	0.00	19.40	0.00
		26_1_1 10-05-2023					
5.AMRUT2.0-Improvement	GO(Rt)No.1	WRD/KWA- CE(CR)/EST_T	84.00	0.00	0.00	15.52	0.00



No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8

**18.P.H.DIVISION, MUVATTUPUZHA(34)**

1.AMRUT-Improvement of UWSS(8662)	.	.	0.00	0.00	0.00	357.29	0.00
	//	//					

ARU total			0.00	0.00	0.00	357.29	0.00
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Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**19. PROJECT DIVISION, NATTIKA.(35)**

1.AMRUT-2-Improvement of Augwss to Chakkudy Mu(8593)	5/2018/LSG	.	1380.00	0.00	0.00	0.00	0.00
	D/0/2017/LSGD	11-02-2017	//				

2.WSS to Guruvayoor Municipality -package 2(8651)	G.O(Rt) No	.	8134.00	0.00	0.00	0.00	0.00
	3170/2017/LSG	D28/09/2017	//				

ARU total			9514.00	0.00	0.00	0.00	0.00
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Progressive

SI	No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**20.P.H.DVN,KOZHICODE.(37)**

1.AMRUT-1.0-Kozhikode WS -pro FH TC & pipln(8594)	G.O(Rt) NO	15792/2022-23	10775.82	0.00	0.00	2787.14	0.00
	.523/2023/LSGD						

ARU total	D	02-03-2023	09-03-2023	10775.82	0.00	0.00	2787.14	0.00
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Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

### 21.P.H.DVN,MALAPPURAM.(38)

1.AMRUT-2-Prov. F	G.O (Rt) N O.473/2023/LS	.		1082.00	0.00	0.00	0.00	0.00
HTCs and laying distribut(8531)	GD 23-02-2023 / /							
2.AMRUT-2- WSS to	G.O (Rt) N o. 2906/2022/LS	.		1556.00	0.00	0.00	0.00	0.00
Thiuranagadi(8547)	GD24/11/2022 / /							
3.Amrut-2- Provid	G.O(Rt)No. 2906/2022/LSG	.		1770.00	0.00	0.00	0.00	0.00
nig FHTCs in Ko ndotty Mun(8578)	D 24-11-2022 / /							
4.AMRUT 2.0- Wate	G.O (Rt)No .	.		2273.00	0.00	0.00	0.00	0.00
r supply scheme to parapp(8648)	473/2022/LSGD 23-02-2023 / /							
ARU total				6681.00	0.00	0.00	0.00	0.00

### Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

### 22.P.H.DVN,VADAKARA.(39)

1.AMRUT2.0-WSS to payyoli municipali ty (8641)	No.473/202 3/LSGD 23-02-2023	WRD/KWA- CE(NR)/EST-T S/4392/2022 08-05-2023		1674.86	0.00	0.00	133.20	0.00
2.AMRUT 2.0- wate r supply scheme	No.473/202 3/LSGD	WRD/KWA- CE(NR)/EST-T S/4392/2022		1607.53	0.00	0.00	145.87	0.00

to vataka(8642) 23-02-2023 08-05-2023

ARU total 3282.39 0.00 0.00 279.07 0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**23.P.H.DVN,EDAPPAL.(40)**

1.AMRUT-2 Supply	G.O (Rt) N	.		2216.00	0.00	0.00	0.00	0.00
	o.							
and laying - Po	677/2023/LSG							
nnani muni(8650)	D21/03/2023	/ /						
ARU total				2216.00	0.00	0.00	0.00	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**24.P.H.DVN,SULTHAN BATHERY.(41)**

1.AMRUT-2- UWSS T	G.O (Rt) N	.		1550.00	0.00	0.00	0.00	0.00
	O.473/2023/LS							
O Mananthavadi	GD							
Municipali(8553)	23-02-2023	/ /						
2.AMRUT-2-UWSS to	G.O (Rt) N	.		1363.00	0.00	0.00	0.00	0.00
	O.473/2023/LS							
Sulthan Bather	GD							
y Muncipal(8555)	/ /	/ /						
ARU total				2913.00	0.00	0.00	0.00	0.00

Progressive

Sl No	Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
		1	2	3	4	5	6	7	8

**25.P.H.DVN,KANNOOR.(44)**

1.AMRUT-2- UWSS t	G.O (Rt) N	.		1007.00	0.00	0.00	0.00	0.00
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o Koothupuarmab  
a municipa(8552) O.2906/2022/L  
SG  
D24/11/2022 / /

2.Amrut 2- SWAP 2 No.677/202 . 7524.00 0.00 0.00 0.00 0.00  
#NAME? 3/LSGD  
nsion (8636) 21-03-2022 / /

3.AMRUT 2.0-WSS t G.O (Rt) n . 2649.00 0.00 0.00 0.00 0.00  
O.  
o Thalassery mu 2906/2022/LS  
nicipality(8647) GD24/11/2022 / /

4.AMRUT-2.0-WSS K GO(Rt)No.6 . 0.00 0.00 0.00 107.82 0.00  
annur,Thalasery 77/2023/LSGD  
&Kuthupara(8687) 21-03-2023 / /

ARU total 11180.00 0.00 0.00 107.82 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**26.PRO.DVN,KANNOOR.(46)**

1.AMRUT-2-SWAP-2- G.O (Rt) N . 1154.00 0.00 0.00 0.00 0.00  
O.473/2023/LS  
Kasargod Munic GD  
ipalityi (8562) 23-02-2023 / /

ARU total 1154.00 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7

**27.WS DIVISION, THALIPPARAMBA(49)**

1.AMRUT-Taliparam WRD/KWA- 691.40 0.00 0.00 54.16 0.00  
GO(Rt)No.2 CE(NR)/EST_T  
S/16934/2022  
ba-cnstrtn OHSR 906/2022/LSGD _5_1_1  
pushpagir(8684) 24-11-2022 27-02-2023

2.AMRUT2.0-Anthoo	GO(Rt)No.2	WRD/KWA-CE(NR)/EST_T S/5119/2022_	725.50	0.00	0.00	115.20	0.00
r-Lyng dstrbtn system & p(8685)	906/2022/LSGD 24-11-2022	5_1_1 18-01-2023					

3.AMRUT 2.0-pckgl	GO(Rt)No.1	WRD/KWA-CE(NR)/EST_T S/3053/2022_	2321.00	0.00	0.00		0.00
I-Kannur-Payyan nur mncplt(8686)	906/2023/LSGD 26-09-2023	26_2_1 17-01-2024					

ARU total			3737.90	0.00	0.00	169.36	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8

**28.PROJECT DVN,PALAKKAD.(51)**

1.AMRUT-2.0-CWSS	G.O.(Rt)No	WRD/KWA/CE	1063.07	0.00	0.00	111.54	0.00
to Cherpulasser y(M)-pipel(8625)	.2906/2022/LS GD	/(NR)/EST/ T/ 1252/2022 2611					
	24-11-2022	24-01-2023					

ARU total			1063.07	0.00	0.00	111.54	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7
							8

**29. PROJECT DIVISION, KATTAPPANA.(56)**

1.AMRUT-2-SWAP-2-	G.O (Rt) N		1641.00	0.00	0.00	0.00	0.00
UWSS to Kattapp ana Munici(8559)	O.473/2023/LS GD						
	23-02-2023 / /						

ARU total			1641.00	0.00	0.00	0.00	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25	
	1	2	3	4	5	6	7	8
<b>30. PROJECT DIVISION, KOCHI(58)</b>								
1.const. of 40LL capacity OHSR at kalloor (8541)	G.O(Rt)No. 3530/2017/LSG D 02-11-2017 / /	.	1500.00	0.00	0.00	0.00	0.00	0.00
2.AMRTU-2-SWAP-2- Replacing old and damaged(8563)	G.O(Rt) NO .473/2023/LSG D 23-02-2023 / /	.	1050.00	0.00	0.00	0.00	0.00	0.00
3.AMRUT-2-Priorit y2-WSS to Pachalam zone (8607)	G.O (Rt)No . 2906/2022/LSG D24/11/2022 / /	.	1575.00	0.00	0.00	0.00	0.00	0.00
4.AMRUT-2-Priorit y 7 -Water supply improv.(8613)	G.O (Rt) N o. 2906/2022/LS GD24/11/2022 / /	.	1995.00	0.00	0.00	0.00	0.00	0.00
ARU total			6120.00	0.00	0.00	0.00	0.00	0.00
SI work			Estimate Amount	Progressive upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**31. PROJECT DIVISION, TRIVANDRUM(62)**

1.AMRUT-Const. of sewerage pump house at E(8506)	G.O(Rt) 53 4/2017/LSGD 23-02-2017	TS/2018-19/2018/7702 17-09-2018	821.00	374.38	0.00	16.97	0.00
2.AMRUT-Laying tr ans. main and sewer netw(8507)	G.O(Rt)No. 3530/2017/LSG D 02-11-2017	TS/2017-2018/2018/26 8 07-03-2018	3270.00	1997.04	0.00	53.08	0.00



3.AMRUT-Const. of pumping station at Akkul(8509)	G.O(Rt)No. 3530/2017/LSGD 02-11-2017	TS/2017-18/2018/580 27-02-2018	400.00	261.72	0.00	32.24	0.00
4.AMRUT-Supply and laying transmission main(8511)	G.O.(Rt)No. 3530/2017/LSGD 02-11-2017	TS/2017-18/2018/797 26-03-2018	700.00	0.00	0.00		0.00
5.AMRUT-Supply and erection of pumps-Akk(8512)	GO(Rt)No. 3530/2017/LSGD 02-11-2017	TS/2018-19/2018/1941 18-09-2018	180.00	124.02	0.00	14.20	0.00
6.AMRUT-Const of pumping station at Karima(8513)	GO(Rt)No, 3530/2017/LSGD 02-11-2017	TS/2017-18/2018/947. 22-03-2018	400.00	308.84	0.00	8.20	0.00
7.Amrut- Laying transmission main-Block J (8515)	GO(Rt)No. 3530/2017/LSGD 02-11-2017	1839/2019-2020. 11-07-2019	1502.00	93.94	0.00	44.28	0.00
8.AMRUT- Prov. sewer trunk from Kazhakkutt(8516)	G.O(Rt)No. 3530/2017/LSGD 02-11-2017 / /	.	1235.00	656.63	0.00	58.31	0.00
9.AMRUT- Supply and erection of pump sets,(8517)	GO(Rt)No. 3530/2017/LSGD 02-11-2017	3111/2021-2022. 31-05-2021	150.00	103.54	0.00	9.66	0.00
10.AMRUT-Construction of pumping main at Ku(8544)	G.O (Rt) No. 3530/2017/LSGD07/11/2017 / /	.	420.00	0.00	0.00		0.00

11.AMRUT-Proving s ewer trunk frm kazhakuttu(8545)	GO(Rt)NO.3 530/2017/LSGD 02-11-2017 / /	various T.S	480.00	0.00	0.00		0.00
12.Prov. mechanica l sledge drying unit at M(8581)	G.O(Rt)No. 8/2018/LSGD 01-01-2018	1027/2019- 2020 11-06-2019	500.00	7.24	0.00		0.00
13.AMRUT-Imprvmnt TSS-Sewerage Tr eatment pl(8688)	GO(Rt)No.5 34/2017/LSGD 23-02-2017	TS/2018- 19/2018/7978 25-09-2018	1916.00	1612.44	0.00		0.00
14.AMRUT-Imprvmnt WSS-cnstrctn 75 mld WTP Ar(8689)	GO(Rt)No.5 34/2017/LSGD 23-02-2017	TS/2017- 18/2018/2415 20-03-2018	7000.00	6040.16	0.00	24.82	0.00
15.AMRUT-Spplyng&l yng 600mm DI-Ed athra PH-S(8690)	GO(Rt)No.5 34/2017/LSGD 23-02-2017	TS/2017- 18/2017/196 16-12-2017	1729.00	149.59	0.00	54.28	0.00
16.AMRUT- Spplyng&e rctn pmpset, trn sfrmr,-Eda(8691)	GO(Rt)NO.3 530/2017/LSGD 02-11-2017	TS/2019- 2020/2018/18 13 28-05-2019	400.00	149.57	0.00	25.71	0.00
17.AMRUT-pro swrg lines-cnnctng l ines-Block(8692)	. / /	WRD/KWA- CE(SR)EST_TS /6595/2023_2 7_1_1vrs 18-10-2023	2625.00	0.00	0.00	11.56	0.00
18.AMRUT-cnstrctn sewer pmpng sta tion-Block(8693)	. / /	. / /	840.00	0.00	0.00		0.00

19.AMRUT-Spplly,erc tn&maintnce pmp s & elctrc(8694)	/ /	/ /	315.00	0.00	0.00	0.00	0.00
20.AMRUT-Spplyng&l yng 400mmDI K9 pmpng-Udha(8695)	/ /	WRD/KWA- CEP/EST_TS/3 72/2022_26_1 _1 15-06-2023	315.00	0.00	0.00	0.00	0.00
21.AMRUT-Lyng Trns mssn main & sew er ntwrk i(8696)	/ /	WRD/KWA- CE(SR)EST_TS /5290/2023_2 7_5_4vrs 19-08-2023	231.00	0.00	0.00	25.33	0.00
22.AMRUT-pro sewer lines-brnch se wers-cllct(8697)	/ /	WRDKWA/CE( SR)/EST_TS /5290/2023_2 7_6_5vrs 16-12-2023	231.00	0.00	0.00	0.00	0.00
23.AMRUT-Pro sewer lines-Kazhcutm to Kulath(8698)	/ /	WRD/KWA- CE(SR)EST_TS /5290/2023_2 7_8_7vrs 07-06-2023	1365.00	0.00	0.00	62.05	0.00

ARU total 27025.00 11879.11 0.00 440.71 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**32. PROJECT DIVISION, KOZHICODE(64)**

1.AMRUTH- integra ted calicut WSP phase II (8529)	G.O(Rt)No. 5/2018/LSGD 01-01-2018	KWA/CE/NR/3 8/2017-18 25-01-2018	4655.00	0.00	0.00	0.00	0.00
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2.AMRUT 2- WSS to Koyilandy(8638)	No.473/202 3/LSGD 23-02-2023	WRD/KWA- CE(NR)/EST_T S/5274/2022_ 26_1_1 31-05-2023	2279.40	0.00	0.00	0.00	0.00
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ARU total 6934.40 0.00 0.00 0.00 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**33.P.H DVN, KADUTHURUTHY(65)**

1.AMRUT 2.0 Vaikom Mncplty-water line repl(8703)	GO(Rt).473 /2023/LSGD 23-02-2023	WRD/KWA- CE(SR)/EST-T S-8481/2023- 26-1-1 18-04-2023	716.00	0.00	0.00	16.55	0.00
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ARU total 716.00 0.00 0.00 16.55 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**34.P.H. DVN, KOTTARAKKARA(66)**

1.AMRUT 2.0 Rplcm nt old pipe-Maniyar-Punal(8658)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	WRD/KWA- CE(SR)/EST/1 416/2022_26_ 1_1 26-03-2023	0.00	0.00	0.00	53.81	0.00
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2.AMRUT 2.0-Cnstr tn boosting pump-Kalayana(8659)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	WRD/KWA- CE(SR)/EST/1 416/2022_26_ 5_4 03-04-2023	0.00	0.00	0.00	8.93	0.00
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3.AMRUT 2.0-Cnstr tn OHSR-Thumpodu Scheme&R(8660)	GO(Rt)No.2 906/2022/LSGD 24-11-2022	WRD/KWA- CE(SR)/EST/1 416/2022_26_ 3_1 09-05-2023	0.00	0.00	0.00		0.00
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4.AMRUT 2.0-WSS K	GO(Rt)No.2	WRD/KWA- CE(SR)/EST/4 539/2022_4_1	0.00	0.00	0.00	0.00	0.00
ottarakkara-9LL OHSR-Eyam(8661)	906/2022/LSGD 24-11-2022 / /	_1					

ARU total 0.00 0.00 0.00 62.74 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**35.PH DIVISION (SOUTH)(71)**

1.AMRUT-2-proposa l for partial c overage ph(8557)	G.O (Rt) N O.473/2023/LS GD 23-02-2023 / /	.	1020.00	0.00	0.00	0.00	0.00
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2.AMRUT 2.0- prop osal for partia l poonkula(8643)	No.473/202 3/LSGD 23-02-2023 / /	.	1535.80	0.00	0.00	0.00	0.00
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ARU total 2555.80 0.00 0.00 0.00 0.00

Progressive

Sl No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
	1	2	3	4	5	6	7
	1	2	3	4	5	6	7

**36.PROJECT DIVISION, CHITTUR(72)**

1.AMRUT-2-Palakka d Municipality- providing (8576)	G.O(Rt) No 2096/2022/LSG D24/11/2022 / /	.	1884.00	0.00	0.00	0.00	0.00
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ARU total 1884.00 0.00 0.00 0.00 0.00

Share Debit 0.00% 0.00 0.00 0.00 0.00 0.00

**Sub total 289035.78 18247.83 70000.00 36181.99 25000.0**

## 26.REBUILD KERELA INITIATIVES (116)

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
				4	5	6	7	8
<b>1.HEAD OFFICE, TRIVANDRUM.(1)</b>								
1.	RKI -L.S Provision(6000)	.	.	0.00	0.00	8108.00	182.59	18106.0
		/ /	/ /					
2.	Energy Optimization and replacing the in(6009)	G.O(Rt)No. 164/2021/WRD	.	30.00	0.00	0.00	0.00	0.00
		26-02-2021 / /						
3.	Automation of Rural Pump houses (6011)	G.O(Rt)No. 74/2022/P&Ea.	.	1142.00	0.00	0.00	0.00	0.00
		03-03-2022 / /						
	ARU total			1172.00	0.00	8108.00	182.59	18106.0

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
				4	5	6	7	8
<b>2. PROJECT DIVISION,KOLLAM.(11)</b>								
1.	RKI-WSS Neduvattur ptt ktrkr a mncplty-(6192)	GO(Rt)No.3	.	2940.00	0.00	0.00	0.00	0.00
		84/2022/P&EA						
		07-10-2022 / /						
	ARU total			2940.00	0.00	0.00	0.00	0.00

Sl No	Name of the work	AS No & Date	TS No & Date	Progressive				
				Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25
				4	5	6	7	8
<b>3.P.H.DVN,PATHANAMTHITTA.(13)</b>								

1.RKI-Atmtn of sb	6296/AE1(O	TS/2022- 2023/2022/15	1.90	0.00	0.00	0.35	0.00
mrsble pmp-rese	PERATIONS)/20	586					
rve contro(6194)	22						
	/KWA23/03/20						
	22	09-05-2022					

2.RKI-Atmtn of vr	6296/AE1(O	TS/2022- 2023/2022/26	85.50	0.00	0.00	7.76	0.00
tcl trbn pmp-sp	PERATIONS)/20						
ly,trl run(6195)	22	603 VARIOUS					
	/KWA19/04/20						
	22	26-07-2022					

ARU total			87.40	0.00	0.00	8.11	0.00
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Progressive

Sl			Estimate	upto	Budget	Revised	Budget
No Name of the			Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**4.P.H.DVN,THIRUVALLA.(16)**

1.RKI-KWSS Ramank	.	WRD/KWA- CE(SR)/EST_T	0.00	0.00	0.00	5.89	0.00
ary-pipln extn-		S/11934/2022	1.00				
SNDP-St.Ma(6196)	/ /	_26_1_					
		06-12-2022					

ARU total			1.00	0.00	0.00	5.89	0.00
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Progressive

Sl			Estimate	upto	Budget	Revised	Budget
No Name of the			Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**5.W.S.DVN,KOCHI.(22)**

1.RKI-WSS to Nort	G.O.(Rt)No	.	100.00	0.00	0.00	0.00	0.00
h Paravur Munic	.299/2022/P&E						
ipality (6186)	A						
	02-08-2022 / /						

ARU total			100.00	0.00	0.00	0.00	0.00
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Sl No Name of the work	AS No & Date	TS No & Date	Progressive				
			Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 6.P.H.DVN,IRINJALIKKUDA.(30)

1.REBUILD-Enrgy o ptmtn -CWSS Met hala,Eriyd(6187)	GO(Rt)No.2 99/2022 P&EA 02-08-2022	WRD/KWA- CE(CR)/EST_T S/6487/2022_ 6_1_1 25-03-2023	17.70	0.00	0.00	3.30	0.00
2.RKI-DETAILD ENR GY AUDIT-CWSS M ala&adj pt(6188)	GO(Rt)No.2 99/2022 P&EA 02-08-2022	WRD/KWA- CE(CR)/EST_T S/5210/2022_ 6_1_1 04-04-2023	125.65	0.00	0.00	13.98	0.00
ARU total			143.35	0.00	0.00	17.27	0.00

Sl No Name of the work	AS No & Date	TS No & Date	Progressive				
			Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 7.P.H.DIVISION, PALAGHAT.(31)

1.RKI 2022-Rebuil d Kerala Initia tive sup.(6066)	6296/AE1(O PERATIONS)/20 22 /KWA15/03/20 22	VARIOUS (5 WORKS) / /	42.35	0.00	0.00	0.00	0.00
ARU total			42.35	0.00	0.00	0.00	0.00

Sl No Name of the work	AS No & Date	TS No & Date	Progressive				
			Estimate	upto	Budget	Revised	Budget
			Amount	31-03-2023	23/24	23/24	24/25
1	2	3	4	5	6	7	8

### 8.P.H.DIVISION, MUVATTUPUZHA(34)

1.RKI-CARWSS Mula	GO(Rt)No.2	3704/2022- 2023	53.00	0.00	0.00	9.88	0.00
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voor,Asamnoor- 99/2022/P&EA  
 enrgy cnsv(6193) 02-08-2022 02-08-2022

ARU total 53.00 0.00 0.00 9.88 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**9. PROJECT DIVISION, NATTIKA.(35)**

1.RKI-WSS to pava GO(Rt)No.1 TS/2020- 5480.00 0.00 0.00 464.16 0.00  
 21/2018/8462

ratty & mullase 23/2020/P&EA &8516  
 rry pts (6002) 03-03-2020 17-08-2020

ARU total 5480.00 0.00 0.00 464.16 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**10.SEWARAGE,PPD AND WASCON -CES OFFE(48)**

1.Preparation of G.O(Rt) No . 200.00 0.00 0.00 0.00 0.00  
 .

352/2021/P&E  
 DPR for reh of A  
 existing s(6008) .16/08/2021 / /

2.Planning and ec G.O(Rt)No . 600.00 0.00 0.00 0.00 0.00

.  
 onomic affairs 352/2021/P&ea  
 (RKI dept)(6010) 16-08-2021 / /

ARU total 800.00 0.00 0.00 0.00 0.00

Progressive

SI No Name of the work	AS No & Date	TS No & Date	Estimate Amount	upto 31-03-2023	Budget 23/24	Revised 23/24	Budget 24/25	
	1	2	3	4	5	6	7	8

**11. PROJECT DIVISION, KOCHI(58)**

1.Impvt of WSS to	G.O(Rt) No	.	2100.00	0.00	0.00	0.00	0.00
	.123/2019/PE&						
Cheranallloor P	A.						
anchayath (6003)	03-03-2020 / /						

ARU total			2100.00	0.00	0.00	0.00	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
No Name of the			Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**12. PROJECT DIVISION, KOTTAYAM(63)**

1.WSS to Erumeli	KWA/JB/P-2	TS/2020-	550.00	248.03	0.00	12.53	0.00
	/3/2019 OF	21/2019/6876					
Zone (I, III &	2020	.					
V Part) (6005)	-9.100589851	07-07-2020					

2.WSS ti Erumeli	GO(Rt) No.	.	400.00	0.00	0.00	0.00	0.00
Panchayath- Lay	28/2019/PEa.						
ing Distri(6006)	15-11-2019 / /						

ARU total			950.00	248.03	0.00	12.53	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
No Name of the			Amount	31-03-2023	23/24	23/24	24/25
work	AS No & Date	TS No & Date					
	1	2	3	4	5	6	7
							8

**13. PROJECT DIVISION, KOZHICODE(64)**

1.CWSS to Sulthan	G.O ( Rt)N	TS/2020-	6400.00	3724.92	0.00	137.65	0.00
	o.	21/2020/7216					
Bathery Munici	28/2019/WRD	,7382,8280					
pality, No(6007)	15-11-2019	02-07-2020					

ARU total			6400.00	3724.92	0.00	137.65	0.00
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Progressive

SI			Estimate	upto	Budget	Revised	Budget
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No Name of the work	AS No & Date	TS No & Date	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	5	6	7

#### 14.P.H DVN, KADUTHURUTHY(65)

1.RKI WSS to kadu huruthy and adjoining village(6001)	G.O(Rt) No 123/2020/P&E A 03-03-2020	TS/2020- 21/2019/6799  03-09-2020	2300.00	0.00	0.00	140.31	0.00
2.Dist. network for RWSS to TV puram Panch(6004)	G.O(Rt)No. 123/2020/P&E A. 03-03-2020 / /	TS/2020- 21/17324,194  2	1030.00	0.00	0.00	0.00	0.00
ARU total			3330.00	0.00	0.00	140.31	0.00

#### Progressive

SI	Estimate	upto	Budget	Revised	Budget
No Name of the work	Amount	31-03-2023	23/24	23/24	24/25
	1	2	3	4	8

#### 15.P.H. DVN, KOTTARAKKARA(66)

1.RKI-detaild energy audit-Tholi code (6189)	GO(Rt)No.2 99/2022/P&am p E A02/08/2022	WRD/KWA- CE(SR)/EST/1 7968/2023_5_ 1_1 08-12-2023	0.00	0.00	0.00	0.71	0.00
2.RKI-detaild energy audit-Tholi code (6189)	//	//	0.00	0.00	0.00	0.28	0.00
3.RKI-Automation of VT pump set-Valakom (6190)	KWA/2022/6 296/AE1(OPERA TI ONS)30/03/202 3	WRD/KWA- CE(SR)/EST/6 819/2023_5_1 _1 25-07-2023	0.00	0.00	0.00	0.09	0.00
4.RKI-Automation of VT pump set-Valakom (6190)	//	//	0.00	0.00	0.00	0.28	0.00

5.RKI-RWSS-Kareep	No.KWA-JB/ 1286/2023-AE1	WRD/KWA- CE(SR)/EST/8 075/2023_5_1 _1	0.00	0.00	0.00	0.15	0.00
ra supply ,inst	P						
Iltn 50HP-(6191)	IUI KWA26/04/202	3 26/04/2023					
ARU total			0.00	0.00	0.00	1.51	0.00
Share Debit 0.00%			0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>			<b>23599.10</b>	<b>3972.95</b>	<b>8108.00</b>	<b>979.89</b>	<b>18106.0</b>

## REVENUE TARGET 24/25

## INCOME FROM WATER SUPPLY

## INCOME FROM SEWERAGE

S.I	Name of the ARU	Domestic	Non Domestic	Local	Industrial	Water Charge	Domestic	Non Domestic	Local
		Consumers(Water)	Consumers(Water)	Bodies(Water)	Consumers(Water)	Collection arr	Consumers (Sewerage)	Consumers(Sewerage)	Bodies(Sewerage)
		611	621	631	641	6820	612	622	632
1	Head office, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CE's office, Tvm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	P.H.Circle, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	P.H.Division, Trivandrum (Nort	3986.03	7948.34	240.51	652.29	0.00	0.00	0.00	0.00
5	W.S.Division, Neyyattinkara	2296.99	439.26	343.58	7.92	0.00	0.00	0.00	0.00
6	W.S.Dvn,Attingal.	1892.12	450.42	472.42	14.09	0.00	0.00	0.00	0.00
7	Sewerage.Maint. Dvn,Trivandrum	0.00	0.00	0.00	0.00	0.00	451.61	946.19	0.00
8	H.W.Dvn,Aruvikara.	1526.46	692.52	12.88	35.44	0.00	0.00	0.00	0.00
9	P.H.Circle, Kollam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	P.H.Division, Kollam.	4761.90	1064.17	901.89	33.70	0.00	0.00	0.00	0.00
11	Project Division,Kollam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Project Division,Adoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	P.H.Dvn,Pathanamthitta.	1320.13	880.08	0.00	9.33	0.00	0.00	0.00	0.00
14	P.H.Circle, Kottayam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	P.H.Dvn,Kottayam.	1681.62	4434.97	261.98	19.78	0.00	0.00	0.00	0.00
16	P.H.Dvn,Thiruvalla.	1885.96	2839.64	231.92	4.67	0.00	0.00	0.00	0.00
17	P.H.Dvn.Alappuzha.	6757.09	852.61	462.76	280.01	0.00	0.00	0.00	0.00
18	Project Division, Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	P.H.Circle Kochi.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	P.H.Dvn Kochi.	6194.98	5500.52	2923.00	90.54	0.00	0.00	0.00	0.00
21	P.H.Dvn,Aluva.	3116.42	839.80	429.47	181.46	0.00	0.00	0.00	0.00
22	W.S.Dvn,Kochi.	6193.26	2051.88	601.26	725.57	0.00	0.00	0.00	0.00
23	P.H.Circle,Moovattupuzha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Project Dvn,Perumbavoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	P.H.Dvn,Thodupuzha.	1150.40	326.41	141.73	1.33	0.00	0.00	0.00	0.00
27	CE's Office, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	P.H.Circle, Thrissur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	P.H.Dvn,Thrissur.	2245.18	2254.02	858.95	6.49	0.00	0.00	0.00	0.00
30	P.H.Dvn,Irinjalikkuda.	2908.91	1115.32	747.28	46.67	0.00	0.00	0.00	0.00
31	P.H.Division, Palaghat.	4512.28	917.76	302.16	186.67	0.00	0.00	0.00	0.00
32	P.H.Division, Shornur.	2521.89	404.20	275.30	5.16	0.00	0.00	0.00	0.00
33	P.H.Circle,Palakkad.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	P.H.Division, Muvattupuzha	2487.01	489.70	644.21	3.37	0.00	0.00	0.00	0.00
35	Project Division, Nattika.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	P.H.Circle, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	P.H.Dvn,Kozhikkode.	4300.78	2878.79	403.70	122.91	0.00	0.00	0.00	0.00

## REVENUE TARGET 24/25

## INCOME FROM WATER SUPPLY

## INCOME FROM SEWERAGE

S.I	Name of the ARU	Domestic	Non Domestic	Local	Industrial	Water Charge	Domestic	Non Domestic	Local
		Consumers(Water)	Consumers(Water)		Consumers(Water)		Consumers(Sewerage)	Consumers(Sewerage)	Bodies(Sewerage)
		611	621	631	641	6820	612	622	632
38	P.H.Dvn,Malappuram.	3106.64	781.95	0.00	11.20	0.00	0.00	0.00	0.00
39	P.H.Dvn,Vadakara.	765.62	130.28	176.08	0.93	0.00	0.00	0.00	0.00
40	P.H.Dvn,Edappal.	1180.83	534.03	249.09	2.49	0.00	0.00	0.00	0.00
41	P.H.Dvn,Sulthan Bathery.	1316.78	451.50	118.11	6.21	0.00	0.00	0.00	0.00
42	P.H.Circle, Kannur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	P.H.Dvn,Kasaragode.	739.52	138.86	154.61	0.93	0.00	0.00	0.00	0.00
44	P.H.Dvn,Kannoor.	2674.32	1614.13	257.68	74.17	0.00	0.00	0.00	0.00
45	Project Dvn,Mattannur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Pro.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Qlty Control Dn, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	SEWARAGE,PPD AND WASCON -CES (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	WS Division, Thalipparamba	1894.38	1014.02	70.76	9.33	0.00	0.00	0.00	0.00
51	Project Dvn,Palakkad.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Project Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Qlty Control Dvn, Aluva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Qlty Control Dvn,Kozhikkode	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Project Division, Kattappana.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Project Division, Kochi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	CE's office - Central Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Project Division, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Project Division, Kottayam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Project Division, Kozhicode	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	P.H Dvn, Kaduthuruthy	1464.60	119.18	137.43	4.41	0.00	0.00	0.00	0.00
66	P.H. Dvn, Kottarakkara	2018.74	222.77	266.27	5.60	0.00	0.00	0.00	0.00
68	PH Circle- Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	P H circle, Malappuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	PH Circle Pathanamthitta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PH Division (South)	4305.40	2430.31	180.38	0.00	0.00	0.00	0.00	0.00
72	Project Division, Chittur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	P.H DIVISION KAYAMKULAM	1678.18	209.12	1288.42	117.64	0.00	0.00	0.00	0.00
76	MEENACHAL MALANKARA PROJECT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	P H Dn Painav	797.06	586.72	207.01	0.00	0.00	0.00	0.00	0.00
99	KWA - F W	0.00	0.00	5395.30	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>83681.50</b>	<b>44613.27</b>	<b>18756.16</b>	<b>2660.32</b>	<b>0.00</b>	<b>451.61</b>	<b>946.19</b>	<b>0.00</b>

## REVENUE TARGET 24/25

## OTHER INCOME

S.I	Name of the ARU	Industrial	Transfer of	Centage	Storage	Supervision on	Income from	Service	Miscellaneous	Interest on
		Consumers(Sewerage)	Revenue Exp to	Charges	Charges	Charges	Consultancy	Charges on JNNURMA	Recoveries	Investment
		642	3911	6511	6512	6513	6514	6515	6519	711
1	Head office, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CE's office, Tvm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	P.H.Circle, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	P.H.Division, Trivandrum (Nort	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	W.S.Division, Neyyattinkara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	W.S.Dvn,Attingal.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Sewerage.Maint. Dvn,Trivandrum	95.81	0.00	10.00	1.00	0.00	0.00	0.00	0.00	0.00
8	H.W.Dvn,Aruvikara.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	P.H.Circle, Kollam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	P.H.Division, Kollam.	0.00	0.00	212.73	0.74	0.00	0.00	0.00	0.00	0.00
11	Project Division,Kollam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Project Division,Adoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	P.H.Dvn,Pathanamthitta.	0.00	0.00	144.23	0.00	0.00	0.00	0.00	0.00	0.00
14	P.H.Circle, Kottayam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	P.H.Dvn,Kottayam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	P.H.Dvn,Thiruvalla.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
17	P.H.Dvn.Alappuzha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Project Division, Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	P.H.Circle Kochi.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	P.H.Dvn Kochi.	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
21	P.H.Dvn,Aluva.	0.00	0.00	43.45	0.00	0.00	0.00	0.00	0.00	0.00
22	W.S.Dvn,Kochi.	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
23	P.H.Circle,Moovattupuzha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Project Dvn,Perumbavoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	P.H.Dvn,Thodupuzha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	CE's Office, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	P.H.Circle, Thrissur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	P.H.Dvn,Thrissur.	0.00	0.00	0.63	0.00	0.04	0.00	0.00	0.00	0.00
30	P.H.Dvn,Irinjalikkuda.	0.00	0.00	10.00	0.05	0.00	0.00	0.00	0.00	0.00
31	P.H.Division, Palaghat.	0.00	0.00	18.37	0.00	0.00	0.00	0.00	0.00	0.00
32	P.H.Division, Shornur.	0.00	0.00	14.00	0.00	0.03	0.00	0.00	1.40	0.00
33	P.H.Circle,Palakkad.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	P.H.Division, Muvattupuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Project Division, Nattika.	0.00	0.00	0.00	0.26	0.78	0.00	0.00	0.00	0.00
36	P.H.Circle, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	P.H.Dvn,Kozhikkode.	0.00	0.00	31.68	0.00	0.00	0.00	0.00	0.00	0.00

## REVENUE TARGET 24/25

## OTHER INCOME

S.I	Name of the ARU	Industrial	Transfer of	Centage	Storage	Supervision on	Income from	Service	Miscellaneous	Interest on
		Consumers(Sewerage)	Revenue Exp to	Charges	Charges	Charges	Consultancy	Charges on JNNURMA	Recoveries	Investment
		642	3911	6511	6512	6513	6514	6515	6519	711
38	P.H.Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
39	P.H.Dvn,Vadakara.	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
40	P.H.Dvn,Edappal.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	P.H.Dvn,Sulthan Bathery.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
42	P.H.Circle, Kannur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	P.H.Dvn,Kasaragode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	P.H.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Project Dvn,Mattannur.	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
46	Pro.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Qlty Control Dn, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	SEWARAGE,PPD AND WASCON -CES (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	WS Division, Thalipparamba	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Project Dvn,Palakkad.	0.00	0.00	140.29	0.00	0.00	0.00	0.00	0.00	0.00
52	Project Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Qlty Control Dvn, Aluva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Qlty Control Dvn,Kozhikkode	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Project Division, Kattappana.	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Project Division, Kochi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	CE's office - Central Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Project Division, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Project Division, Kottayam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Project Division, Kozhicode	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
65	P.H Dvn, Kaduthuruthy	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
66	P.H. Dvn, Kottarakkara	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
68	PH Circle- Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	P H circle, Malappuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	PH Circle Pathanamthitta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PH Division (South)	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Project Division, Chittur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	P.H DIVISION KAYAMKULAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	MEENACHAL MALANKARA PROJECT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	P H Dn Painav	0.00	0.00	12.50	5.52	0.00	0.00	0.00	0.00	
99	KWA - F W	0.00	806.20	0.00	0.00	0.00	0.00	0.00	0.00	3947.95
	<b>TOTAL</b>	<b>95.81</b>	<b>806.20</b>	<b>842.89</b>	<b>7.57</b>	<b>0.99</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>3947.95</b>



## REVENUE TARGET 24/25

## INTEREST RECEIPTS

## OTHER NON OPERATIVE INCOME

## GRANTS &amp; SUBSIDIES(GOK)

S.I	Name of the ARU	Interest on	Interest on	Income as	Income on Sale	Other	Grants(Non	Grant from	Grant from	Grant for	
		Loan & Advance	Deposits	Recoveries	of Recoveries	Claims	Miscellaneous Income	Plan)From Govt	GOI for O&M	GOI for HRD	Drought Relief Wo
		712	713	721	722	723	729	7241	7242	7243	7244
1	Head office, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CE's office, Tvm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	P.H.Circle, Trivandrum.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	P.H.Division, Trivandrum (Nort	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	W.S.Division, Neyyattinkara	0.00	0.00	136.19	0.00	0.00	34.27	0.00	0.00	0.00	0.00
6	W.S.Dvn,Attingal.	0.00	0.00	7.98	0.00	0.00	47.44	0.00	0.00	0.00	0.00
7	Sewerage.Maint. Dvn,Trivandrum	0.00	0.00	0.98	0.00	0.00	6.60	0.00	0.00	0.00	0.00
8	H.W.Dvn,Aruvikara.	0.00	0.00	21.07	0.00	0.00	247.64	0.00	0.00	0.00	0.00
9	P.H.Circle, Kollam.	0.00	1.00	0.23	0.00	0.00	0.83	0.00	0.00	0.00	0.00
10	P.H.Division, Kollam.	0.00	0.00	429.12	0.00	0.00	261.09	0.00	0.00	0.00	0.00
11	Project Division,Kollam.	0.00	27.36	0.10	0.00	0.00	7.71	0.00	0.00	0.00	0.00
12	Project Division,Adoor.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	P.H.Dvn,Pathanamthitta.	0.00	0.00	18.50	0.00	1.12	18.99	0.00	0.00	0.00	0.00
14	P.H.Circle, Kottayam.	0.00	0.60	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
15	P.H.Dvn,Kottayam.	0.00	0.53	35.24	0.00	0.00	7.43	0.00	0.00	0.00	0.00
16	P.H.Dvn,Thiruvalla.	0.00	0.00	94.03	0.00	1.00	0.00	0.00	0.00	0.00	0.00
17	P.H.Dvn.Alappuzha.	0.00	60.00	263.28	0.00	0.17	11.62	0.00	0.00	0.00	0.00
18	Project Division, Alappuzha	0.00	0.00	0.00	0.00	0.00	16.51	0.00	0.00	0.00	0.00
19	P.H.Circle Kochi.	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	P.H.Dvn Kochi.	0.00	0.00	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	P.H.Dvn,Aluva.	0.00	7.51	38.43	0.00	0.00	4.95	0.00	0.00	0.00	0.00
22	W.S.Dvn,Kochi.	0.00	0.00	29.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	P.H.Circle,Moovattupuzha.	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Project Dvn,Perumbavoor.	0.00	0.00	0.19	0.00	0.00	4.13	0.00	0.00	0.00	0.00
26	P.H.Dvn,Thodupuzha.	0.00	0.00	7.67	0.00	0.00	7.02	0.00	0.00	0.00	0.00
27	CE's Office, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	P.H.Circle, Thrissur.	0.00	2.04	0.02	0.00	0.00	0.07	0.00	0.00	0.00	0.00
29	P.H.Dvn,Thrissur.	0.00	0.00	103.82	0.00	0.00	2.48	0.00	0.00	0.00	0.00
30	P.H.Dvn,Irinjalikkuda.	0.00	0.00	105.31	0.00	0.00	20.64	0.00	0.00	0.00	0.00
31	P.H.Division, Palaghat.	0.00	0.00	9.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	P.H.Division, Shornur.	0.00	29.00	98.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	P.H.Circle,Palakkad.	0.00	0.06	0.11	0.00	0.00	0.83	0.00	0.00	0.00	0.00
34	P.H.Division, Muvattupuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Project Division, Nattika.	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	P.H.Circle, Kozhikkode.	0.00	1.00	0.08	0.00	0.00	0.08	0.00	0.00	0.00	0.00
37	P.H.Dvn,Kozhikkode.	0.00	213.28	94.91	0.00	0.00	16.30	0.00	0.00	0.00	0.00

## REVENUE TARGET 24/25

## INTEREST RECEIPTS

## OTHER NON OPERATIVE INCOME

## GRANTS &amp; SUBSIDIES(GOK)

S.I	Name of the ARU	Interest on	Interest on	Income as	Income on Sale	Other	Grants(Non	Grant from	Grant from	Grant for	
		Loan & Advance	Deposits	Recoveries	of Recoveries	Claims	Miscellaneous Income	Plan)From Govt	GOI for O&M	GOI for HRD	Drought Relief Wo
		712	713	721	722	723	729	7241	7242	7243	7244
38	P.H.Dvn,Malappuram.	0.00	28.33	17.64	0.00	0.61	9.85	0.00	0.00	0.00	0.00
39	P.H.Dvn,Vadakara.	0.00	0.00	15.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	P.H.Dvn,Edappal.	0.00	0.00	36.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	P.H.Dvn,Sulthan Bathery.	0.00	30.23	6.09	0.00	0.00	2.65	0.00	0.00	0.00	0.00
42	P.H.Circle, Kannur.	0.00	0.80	0.03	0.00	0.00	0.66	0.00	0.00	0.00	0.00
43	P.H.Dvn,Kasaragode.	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	P.H.Dvn,Kannoor.	0.00	0.00	15.04	0.00	0.00	14.86	0.00	0.00	0.00	0.00
45	Project Dvn,Mattannur.	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
46	Pro.Dvn,Kannoor.	0.00	34.69	0.18	0.00	0.40	4.42	0.00	0.00	0.00	0.00
47	Qlty Control Dn, Trivandrum	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	SEWORAGE,PPD AND WASCON -CES (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	WS Division, Thalipparamba	0.00	7.00	3.76	0.00	0.00	7.43	0.00	0.00	0.00	0.00
51	Project Dvn,Palakkad.	0.00	14.60	0.02	0.00	0.00	4.27	0.00	0.00	0.00	0.00
52	Project Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.00	27.96	0.00	0.00	0.00	0.00
54	Qlty Control Dvn, Aluva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Qlty Control Dvn,Kozhikkode	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Project Division, Kattappana.	0.00	0.00	0.04	0.00	0.00	2.31	0.00	0.00	0.00	0.00
58	Project Division, Kochi	0.00	3.00	0.23	0.00	0.00	18.99	0.00	0.00	0.00	0.00
60	CE's office - Central Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Project Division, Trivandrum	0.00	50.00	0.01	0.00	0.00	4.95	0.00	0.00	0.00	0.00
63	Project Division, Kottayam	0.00	11.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Project Division, Kozhicode	0.00	0.00	0.08	0.00	1.00	0.83	0.00	0.00	0.00	0.00
65	P.H Dvn, Kaduthuruthy	0.00	0.00	2.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	P.H. Dvn, Kottarakkara	0.00	0.00	0.19	0.00	30.00	41.27	0.00	0.00	0.00	0.00
68	PH Circle- Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	P H circle, Malappuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	PH Circle Pathanamthitta	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
71	PH Division (South)	0.00	8.00	60.18	0.00	0.00	61.91	0.00	0.00	0.00	0.00
72	Project Division, Chittur	0.00	10.00	0.00	0.00	0.00	5.78	0.00	0.00	0.00	0.00
73	JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	P.H DIVISION KAYAMKULAM	0.00	0.00	7.72	0.00	0.10	0.00	0.00	0.00	0.00	0.00
76	MEENACHAL MALANKARA PROJECT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
78	P H Dn Painav	0.00	0.00	23.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	KWA - F W	0.00	0.00	0.15	0.00	0.00	3838.36	35728.28	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0.00</b>	<b>540.05</b>	<b>1714.84</b>	<b>0.00</b>	<b>34.40</b>	<b>4764.61</b>	<b>35728.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







## REVENUE TARGET 24/25

## DEBTS,DEPOSITS&amp;RECOVERIES

S.I	Name of the ARU	Other Festival	Mosquito net	Other	Family Benafits	LIC/PLI/SLI	Other	TOTAL
		Advance (Recoveries)	Advance (Recoveries)	Miscellaneous Advance(Recove ries)	Fund Sch(Recoveries)	Premia(Recover ies)	Recoveries	
		9642	9643	9649	9824	9825	9829	
38	P.H.Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.00	0.00	3956.36
39	P.H.Dvn,Vadakara.	0.00	0.00	0.00	0.00	0.00	0.00	1090.34
40	P.H.Dvn,Edappal.	0.00	0.00	0.00	0.00	0.00	0.00	2003.18
41	P.H.Dvn,Sulthan Bathery.	0.00	0.00	0.00	0.00	0.00	0.00	1932.18
42	P.H.Circle, Kannur.	0.00	0.00	0.00	0.00	0.00	0.00	1.49
43	P.H.Dvn,Kasaragode.	0.00	0.00	0.00	0.00	0.00	0.00	1048.97
44	P.H.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.00	0.00	4650.20
45	Project Dvn,Mattannur.	0.00	0.00	0.00	0.00	0.00	0.00	0.67
46	Pro.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.00	0.00	39.69
47	Qlty Control Dn, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.04
48	SEWARAGE,PPD AND WASCON -CES (	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	WS Division, Thalipparamba	0.00	0.00	0.00	0.00	0.00	0.00	3006.68
51	Project Dvn,Palakkad.	0.00	0.00	0.00	0.00	0.00	0.00	159.18
52	Project Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.00	0.00	27.96
54	Qlty Control Dvn, Aluva	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Qlty Control Dvn,Kozhikkode	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Project Division, Kattappana.	0.00	0.00	0.00	0.00	0.00	0.00	7.35
58	Project Division, Kochi	0.00	0.00	0.00	0.00	0.00	0.00	22.21
60	CE's office - Central Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Project Division, Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	54.96
63	Project Division, Kottayam	0.00	0.00	0.00	0.00	0.00	0.00	11.04
64	Project Division, Kozhicode	0.00	0.00	0.00	0.00	0.00	0.00	101.90
65	P.H Dvn, Kaduthuruthy	0.00	0.00	0.00	0.00	0.00	0.00	1754.87
66	P.H. Dvn, Kottarakkara	0.00	0.00	0.00	0.00	0.00	0.00	2614.85
68	PH Circle- Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	P H circle, Malappuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	PH Circle Pathanamthitta	0.00	0.00	0.00	0.00	0.00	0.00	0.03
71	PH Division (South)	0.00	0.00	0.00	0.00	0.00	0.00	7049.18
72	Project Division, Chittur	0.00	0.00	0.00	0.00	0.00	0.00	15.78
73	JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	P.H DIVISION KAYAMKULAM	0.00	0.00	0.00	0.00	0.00	0.00	3301.18
76	MEENACHAL MALANKARA PROJECT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.00	0.01
78	P H Dn Painav	0.00	0.00	0.00	0.00	0.00	0.00	1631.98
99	KWA - F W	0.00	0.00	500.00	0.00	0.00	0.00	50253.82
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200094.64</b>

## REVENUE EXPENDITURE 24/25

## OPERATING &amp; MAINTENANCE EXPENSES

Name of the ARU	Consumption of stores	Consumption of tool	Consumables	Power charge	Insurance	Water cess	Other operating expenses	Repair & maint.of water S	Repair & maint.Sewarag	Vehicle maintenance	Preventive maintainance
	311	312	313	314	316	318	319	321	322	323	324
1.Head office, Trivandrum.	0.00	0.00	0.00	0.00	1.45	0.00	15.51	0.00	0.00	37.02	0.00
2.CE's office, Tvm.	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	1.06	0.00
3.P.H.Circle, Trivandrum.	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	1.05	0.00	0.00
4.P.H.Division, Trivandrum (North)	10.11	0.00	0.00	944.83	0.04	0.00	7.11	260.88	10.53	0.00	0.00
5.W.S.Division, Neyyattinkara	0.30	0.00	7.67	0.00	0.13	0.00	15.24	67.83	0.00	3.33	0.00
6.W.S.Dvn,Attingal.	0.00	0.00	105.84	0.40	1.06	0.00	5.08	187.83	0.00	4.21	0.00
7.Sewerage.Maint. Dvn,Trivandrum	0.00	0.00	7.41	498.18	1.57	0.00	5.08	0.00	631.55	10.58	0.00
8.H.W.Dvn,Aruvikara.	1.01	0.31	361.99	0.00	0.11	0.00	50.79	834.82	0.00	2.27	0.00
9.P.H.Circle, Kollam.	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	2.22	0.00
10.P.H.Division, Kollam.	47.15	0.00	0.00	4.30	2.65	0.00	10.11	730.47	0.00	2.89	0.00
11. Project Division,Kollam.	0.00	0.00	0.00	44.66	0.00	0.00	0.00	0.00	0.00	5.16	0.00
12.Project Division,Adoor.	0.00	0.00	0.00	0.00	0.16	0.00	0.10	0.00	0.00	4.76	0.00
13.P.H.Dvn,Pathanamthitta.	50.55	5.21	0.21	0.09	0.69	0.00	8.13	417.41	0.00	10.58	0.00
14.P.H.Circle, Kottayam.	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	2.12	0.00
15.P.H.Dvn,Kottayam.	9.67	0.00	31.75	25.35	0.00	0.00	15.24	438.28	0.00	9.52	0.00
16.P.H.Dvn,Thiruvalla.	15.16	1.04	74.09	601.25	0.32	0.00	4.06	521.76	0.00	5.29	0.00
17.P.H.Dvn.Alappuzha.	0.00	0.00	47.63	5234.34	0.11	0.00	8.13	417.41	0.00	6.35	0.00
18.Project Division, Alappuzha	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
19.P.H.Circle Kochi.	3.03	1.04	0.00	0.00	1.06	0.00	6.09	0.00	0.00	1.59	0.00
20.P.H.Dvn Kochi.	95.98	11.66	12.70	1573.14	5.51	0.00	15.24	626.12	84.21	7.40	0.00
21.P.H.Dvn,Aluva.	25.27	1.30	412.79	2920.98	0.64	0.00	1.02	313.06	0.00	8.46	0.00
22.W.S.Dvn,Kochi.	0.00	0.00	42.34	4380.56	0.08	0.00	0.00	208.71	0.00	7.40	0.00
23.P.H.Circle,Moovattupuzha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00
24.KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.08	0.00	0.20	0.00	0.00	0.00	0.00
25.Project Dvn,Perumbavoor.	1.36	0.00	0.00	0.00	0.69	0.00	5.59	0.00	0.00	1.14	0.00
26.P.H.Dvn,Thodupuzha.	0.00	0.00	0.00	6656.14	0.64	0.00	0.00	224.36	0.00	18.51	0.00
27.CE's Office, Kozhikkode.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00
28.P.H.Circle, Thrissur.	7.58	0.00	0.00	0.00	0.26	0.00	30.47	0.00	0.00	0.00	0.00
29.P.H.Dvn,Thrissur.	55.60	0.00	26.46	4379.36	0.53	0.00	15.24	156.53	1.84	21.16	0.00
30.P.H.Dvn,Irinjalikkuda.	11.12	0.00	48.69	1631.97	0.42	0.00	2.03	584.37	0.00	13.75	0.00
31.P.H.Division, Palaghat.	22.67	0.00	31.75	6012.54	0.42	0.00	2.03	260.88	0.00	10.58	0.00
32.P.H.Division, Shornur.	0.00	0.00	31.75	1589.03	0.11	0.00	3.84	334.54	0.00	6.35	0.00
33.P.H.Circle,Palakkad.	15.58	0.00	0.00	0.00	0.17	0.00	0.06	0.00	0.00	0.95	0.00
34.P.H.Division, Muvattupuzha	0.00	0.00	37.41	4.29	0.16	0.00	30.14	408.21	0.00	10.12	0.00
35. Project Division, Nattika.	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.63	0.00
36.P.H.Circle, Kozhikkode.	15.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00

Name of the ARU	Consumption of stores	Consumption of tool	Consumables	Power charge	Insurance	Water cess	Other operating expenses	Repair & maint.of water S	Repair & maint.Sewarag	Vehicle maintenance	Preventive maintenance
	311	312	313	314	316	318	319	321	322	323	324
37.P.H.Dvn,Kozhikode.	0.00	0.00	26.46	4294.67	1.59	0.00	15.24	260.88	8.42	10.58	0.00
38.P.H.Dvn,Malappuram.	50.55	0.00	12.02	1925.13	1.38	0.00	4.57	260.88	0.00	5.29	0.00
39.P.H.Dvn,Vadakara.	0.00	0.52	1.06	730.09	1.06	0.00	3.05	266.10	0.00	6.35	0.00
40.P.H.Dvn,Edappal.	0.00	0.00	0.00	7.76	0.05	0.00	2.03	78.26	0.00	1.06	0.00
41.P.H.Dvn,Sulthan Bathery.	0.00	0.00	0.58	1.50	0.29	0.00	3.05	84.18	0.00	6.21	0.00
42.P.H.Circle, Kannur.	13.14	0.00	0.00	0.00	0.11	0.00	0.20	0.00	0.00	2.12	0.00
43.P.H.Dvn,Kasaragode.	38.42	0.00	8.47	429.47	0.28	0.00	12.19	104.35	0.00	4.39	0.00
44.P.H.Dvn,Kannoor.	0.00	0.52	14.82	1030.72	0.28	0.00	1.42	260.88	0.00	6.47	0.00
45.Project Dvn,Mattannur.	0.00	0.00	0.00	167.49	0.26	0.00	0.00	0.00	0.00	3.70	0.00
46.Pro.Dvn,Kannoor.	0.00	0.00	0.00	0.00	0.26	0.00	18.41	0.00	0.00	5.22	0.00
47.Qlty Control Dn, Trivandrum	0.00	0.00	105.84	42.95	0.32	0.00	8.13	0.00	0.00	10.58	0.00
48.SEWARAGE,PPD AND WASCON -CES OFF	0.00	0.00	0.00	0.00	0.28	0.00	2.06	0.00	0.00	2.35	0.00
49.WS Division, Thalipparamba	0.00	0.00	3.18	3.01	0.10	0.00	5.08	125.22	0.00	13.22	0.00
51.Project Dvn,Palakkad.	0.00	0.00	0.00	4.29	0.11	0.00	0.20	0.00	0.00	4.76	0.00
52.Project Dvn,Malappuram.	0.00	0.00	0.00	0.00	0.53	0.00	0.51	0.00	0.00	2.64	0.00
54.Qlty Control Dvn, Aluva	0.00	0.00	44.45	8.59	0.48	0.00	37.58	0.00	0.00	10.58	0.00
55.Qlty Control Dvn,Kozhikkode	0.00	0.00	21.17	0.00	0.74	0.00	1.52	0.00	0.00	4.23	0.00
56. Project Division, Kattappana.	0.00	0.00	0.53	38.65	0.21	0.00	0.51	6.00	0.00	11.64	0.00
58.Project Division, Kochi	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	2.13	0.00
60.CE's office - Central Region	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	4.02	0.00
62. Project Division, Trivandrum	0.00	0.00	0.00	0.64	0.06	0.00	0.10	0.00	0.00	1.06	0.00
63. Project Division, Kottayam	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	4.23	0.00
64. Project Division, Kozhicode	1.01	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	7.40	0.00
65.P.H Dvn, Kaduthuruthy	8.09	0.00	8.47	0.00	2.12	0.00	7.11	120.01	0.00	2.12	0.00
66.P.H. Dvn, Kottarakkara	20.22	31.24	105.84	1561.46	1.06	0.00	0.36	156.53	0.00	1.06	0.00
68.PH Circle- Alappuzha	0.00	0.00	0.00	0.00	0.16	0.00	1.02	0.00	0.00	3.17	0.00
69.P H circle, Malappuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.PH Circle Pathanamthitta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.PH Division (South)	8.09	0.00	179.93	4.29	0.53	0.00	20.31	104.35	0.00	14.81	0.00
72.Project Division, Chittur	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
73.JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75.P.H DIVISION KAYAMKULAM	0.00	0.00	0.46	485.52	0.18	0.00	4.17	1.04	0.00	1.51	0.00
76.MEENACHAL MALANKARA PROJECT DN	0.00	0.00	0.00	0.00	0.00	0.00	15.24	0.00	0.00	0.00	0.00
77.PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78.P H Dn Painav	62.19	1.04	5.50	1074.35	0.00	0.00	6.22	27.75	0.00	12.69	0.00
99.KWA - F W	707.69	0.00	0.00	0.00	0.00	0.00	162.52	1347.88	578.92	0.00	0.00
<b>Total</b>	<b>1296.73</b>	<b>53.89</b>	<b>1819.28</b>	<b>48312.00</b>	<b>33.41</b>	<b>0.00</b>	<b>589.29</b>	<b>10197.79</b>	<b>1316.51</b>	<b>392.10</b>	<b>0.00</b>



## REVENUE EXPENDITURE 24/25

## OFFICE EXPENSES

Name of the ARU	Rent	Rates&Tax	Postage,telegra me&Telephone	Printing&Station ery	Exhibition&Publi city Expenses	Training&Other Expenses	Entertainment Expenses	Other Office expense	Other Advertisements
	341	342	343	344	345	346	348	349	370
1.Head office, Trivandrum.	0.00	0.00	127.41	93.74	10.11	41.75	0.00	109.05	0.00
2.CE's office, Tvm.	0.00	0.00	0.66	2.85	0.00	0.00	0.00	3.80	0.00
3.P.H.Circle, Trivandrum.	0.00	0.00	1.10	0.71	0.00	0.00	0.00	6.34	0.00
4.P.H.Division, Trivandrum (North)	0.00	0.29	2.92	4.27	0.36	0.30	0.00	16.91	0.00
5.W.S.Division, Neyyattinkara	0.00	0.00	2.92	7.12	4.33	0.00	0.00	18.32	0.00
6.W.S.Dvn,Attingal.	0.00	0.00	2.56	6.58	0.00	1.48	0.00	19.73	0.00
7.Sewerage.Maint. Dvn,Trivandrum	0.47	0.00	10.22	4.98	3.61	0.00	0.00	11.27	0.00
8.H.W.Dvn,Aruvikara.	0.49	9.03	2.92	4.44	1.01	1.48	0.00	39.45	0.00
9.P.H.Circle, Kollam.	0.00	0.00	0.73	0.71	0.00	0.00	0.00	2.82	0.00
10.P.H.Division, Kollam.	16.56	0.07	6.18	10.79	3.18	0.92	0.00	17.71	0.00
11. Project Division,Kollam.	0.00	0.00	2.34	4.19	2.89	0.10	0.00	18.11	0.00
12.Project Division,Adoor.	0.00	0.73	0.73	1.45	0.00	0.30	0.00	5.64	0.00
13.P.H.Dvn,Pathanamthitta.	0.93	0.22	3.65	7.55	0.14	0.44	0.00	12.96	0.00
14.P.H.Circle, Kottayam.	0.00	0.00	0.73	0.57	0.36	2.22	0.00	1.41	0.00
15.P.H.Dvn,Kottayam.	4.05	1.45	3.29	9.97	0.07	0.04	0.00	4.79	0.00
16.P.H.Dvn,Thiruvalla.	3.65	5.37	2.92	9.26	1.44	0.03	0.00	12.68	0.00
17.P.H.Dvn.Alappuzha.	0.81	0.46	4.38	21.36	1.44	0.15	0.00	35.22	0.00
18.Project Division, Alappuzha	0.81	0.73	0.73	1.07	1.44	0.00	0.00	7.04	0.00
19.P.H.Circle Kochi.	0.20	0.00	0.73	0.71	0.00	0.00	0.00	1.41	0.00
20.P.H.Dvn Kochi.	0.00	0.00	4.38	19.94	1.44	5.92	0.00	19.73	0.00
21.P.H.Dvn,Aluva.	0.02	4.36	8.76	12.82	3.47	2.96	0.00	42.27	0.00
22.W.S.Dvn,Kochi.	0.00	0.73	4.38	15.66	1.44	0.74	0.00	18.32	0.00
23.P.H.Circle,Moovattupuzha.	0.00	0.07	0.95	0.71	0.00	0.00	0.00	5.64	0.00
24.KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.Project Dvn,Perumbavoor.	0.00	4.36	0.73	0.71	0.36	0.00	0.00	3.87	0.00
26.P.H.Dvn,Thodupuzha.	0.00	11.62	4.09	10.68	7.66	2.22	0.00	47.27	0.00
27.CE's Office, Kozhikkode.	0.00	1.82	4.38	8.26	0.00	1.04	0.00	6.06	0.00
28.P.H.Circle, Thrissur.	0.01	0.00	0.32	0.31	0.14	0.44	0.00	5.52	0.00
29.P.H.Dvn,Thrissur.	0.81	2.90	5.11	12.82	1.08	2.96	0.00	21.84	0.00
30.P.H.Dvn,Irinjalikkuda.	0.00	1.45	5.84	14.24	0.87	1.48	0.00	39.45	0.00
31.P.H.Division, Palaghat.	0.00	3.63	7.30	14.24	0.29	0.30	0.00	0.28	0.00
32.P.H.Division, Shornur.	0.00	0.73	4.24	9.26	0.72	0.04	0.00	22.54	0.00
33.P.H.Circle,Palakkad.	0.00	0.09	0.51	0.43	0.00	0.00	0.00	0.99	0.00
34.P.H.Division, Muvattupuzha	0.00	3.43	4.40	11.59	1.44	0.00	0.00	29.60	0.00
35. Project Division, Nattika.	0.00	0.00	0.37	1.28	4.33	0.15	0.00	1.41	0.00
36.P.H.Circle, Kozhikkode.	0.00	0.00	0.73	0.71	0.00	0.44	0.00	2.11	0.00

Name of the ARU	Rent	Rates&Tax	Postage,telegra me&Telephone	Printing&Station ery	Exhibition&Publi city Expenses	Training&Other Expenses	Entertainment Expenses	Other Office expense	Other Advertisements
	341	342	343	344	345	346	348	349	370
37.P.H.Dvn,Kozhikode.	2.43	4.36	5.84	14.24	2.89	1.48	0.00	50.47	0.00
38.P.H.Dvn,Malappuram.	0.41	1.45	2.92	4.27	0.53	1.48	0.00	29.59	0.00
39.P.H.Dvn,Vadakara.	0.81	5.81	1.46	4.27	0.72	2.96	0.00	35.22	0.00
40.P.H.Dvn,Edappal.	0.00	0.15	0.44	0.85	0.72	0.49	0.00	16.91	0.00
41.P.H.Dvn,Sulthan Bathery.	0.00	0.26	1.15	2.83	0.00	0.00	0.00	8.27	0.00
42.P.H.Circle, Kannur.	0.00	0.00	1.46	1.42	0.00	0.89	0.00	2.82	0.00
43.P.H.Dvn,Kasaragode.	0.00	0.58	1.97	3.63	0.17	0.00	0.00	7.04	0.00
44.P.H.Dvn,Kannoor.	2.53	1.09	5.11	11.18	0.00	0.00	0.00	23.95	0.00
45.Project Dvn,Mattannur.	0.00	0.87	0.44	0.71	0.00	1.48	0.00	2.47	0.00
46.Pro.Dvn,Kannoor.	0.10	0.00	1.10	1.21	0.00	0.00	0.00	9.86	0.00
47.Qlty Control Dn, Trivandrum	0.32	0.00	4.38	8.54	7.22	2.96	0.00	91.58	0.00
48.SEWARAGE,PPD AND WASCON -CES OFF	0.00	0.36	1.02	1.71	0.00	1.48	0.00	5.78	0.00
49.WS Division, Thalipparamba	0.83	4.36	2.92	7.12	1.44	1.48	0.00	21.13	0.00
51.Project Dvn,Palakkad.	0.00	0.00	0.73	0.71	1.44	0.00	0.00	2.82	0.00
52.Project Dvn,Malappuram.	0.00	0.12	0.37	1.42	0.00	0.15	0.00	1.41	0.00
54.Qlty Control Dvn, Aluva	0.00	0.94	2.26	5.70	0.29	0.44	0.00	28.18	0.00
55.Qlty Control Dvn,Kozhikkode	0.00	0.73	1.46	4.13	0.00	0.84	0.00	16.91	0.00
56. Project Division, Kattappana.	1.82	1.45	0.73	1.07	0.72	0.00	0.00	2.11	0.00
58.Project Division, Kochi	0.00	0.22	0.29	0.57	3.03	0.00	0.00	0.63	0.00
60.CE's office - Central Region	0.41	0.00	2.56	2.85	0.00	0.15	0.00	2.47	0.00
62. Project Division, Trivandrum	0.00	0.00	0.51	1.78	31.79	0.00	0.00	4.79	0.00
63. Project Division, Kottayam	0.00	0.00	0.73	0.71	0.00	0.00	0.00	3.52	0.00
64. Project Division, Kozhicode	0.00	0.00	1.10	0.71	0.00	0.74	0.00	8.45	0.00
65.P.H Dvn, Kaduthuruthy	1.62	0.73	2.92	9.97	1.44	1.48	0.00	7.04	0.00
66.P.H. Dvn, Kottarakkara	0.00	0.51	5.84	7.12	3.03	1.48	0.00	22.54	0.00
68.PH Circle- Alappuzha	0.00	0.15	2.19	2.14	0.00	0.00	0.00	4.23	0.00
69.P H circle, Malappuram	0.00	0.36	0.51	1.50	0.00	0.00	0.00	0.85	0.00
70.PH Circle Pathanamthitta	0.00	0.00	0.51	0.57	0.10	0.59	0.00	2.11	0.00
71.PH Division (South)	0.00	1.67	4.38	5.70	1.44	0.00	0.00	119.76	0.00
72.Project Division, Chittur	0.00	0.00	0.73	1.07	0.72	0.74	0.00	2.82	0.00
73.JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75.P.H DIVISION KAYAMKULAM	0.75	0.73	2.40	10.00	1.44	0.00	0.00	33.82	0.00
76.MEENACHAL MALANKARA PROJECT DN	24.13	0.00	0.35	0.85	0.87	0.00	0.00	2.82	0.00
77.PROJECT DN KANHANGAD	2.34	0.15	0.25	0.85	0.01	0.30	0.00	9.13	0.00
78.P H Dn Painav	6.60	1.45	3.80	10.04	1.52	0.59	0.00	23.98	0.00
99.KWA - F W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>73.89</b>	<b>82.01</b>	<b>298.45</b>	<b>457.44</b>	<b>115.25</b>	<b>90.10</b>	<b>0.00</b>	<b>1217.05</b>	<b>0.00</b>

## REVENUE EXPENDITURE 24/25

## PAYMENT&amp;PROVISION TO EMPLOYEES

## TRAVELLING &amp; CONVEYANCE EXPENSES

Name of the ARU	Salaries of Employees	Wages of NMR Employees	Welfare expense of Employees	Welfare expenses of NMR Employees	Casual Labour Wages	Payment to Trainees etc	Managerial Remuneration	Gratuity & Pension	Inland Travel Expenses	Foreing Travel Expenses	Conveyannces Expenses
	331	332	333	334	335	336	337	338	351	352	353
1.Head office, Trivandrum.	2081.62	0.00	2579.85	0.00	0.15	89.61	0.00	0.00	8.97	0.00	2.09
2.CE's office, Tvm.	268.16	0.00	5.35	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00
3.P.H.Circle, Trivandrum.	345.42	0.00	8.03	0.00	2.00	3.58	0.00	0.00	5.98	0.00	0.00
4.P.H.Division, Trivandrum (North)	1181.70	0.00	4.46	0.00	140.10	22.40	0.00	0.00	0.60	0.00	69.61
5.W.S.Division, Neyyattinkara	1225.06	0.00	8.92	0.00	300.22	10.75	0.00	0.00	0.07	0.00	55.68
6.W.S.Dvn,Attingal.	772.65	0.00	19.63	0.00	400.30	62.73	0.00	0.00	0.45	0.00	16.71
7.Sewerage.Maint. Dvn,Trivandrum	1045.35	0.00	3.12	0.00	110.08	11.20	0.00	0.00	2.88	0.00	6.96
8.H.W.Dvn,Aruvikara.	909.00	0.00	5.35	0.00	490.36	17.92	0.00	0.00	0.22	0.00	45.94
9.P.H.Circle, Kollam.	127.26	0.00	1.78	0.00	0.00	0.90	0.00	0.00	0.60	0.00	0.00
10.P.H.Division, Kollam.	1980.54	0.00	56.53	0.00	464.46	13.04	0.00	0.00	0.10	0.00	4.04
11. Project Division,Kollam.	227.25	0.00	0.89	0.00	2.00	0.90	0.00	0.00	1.17	0.00	34.80
12.Project Division,Adoor.	281.79	0.00	3.57	0.00	2.00	0.09	0.00	0.00	1.72	0.00	13.92
13.P.H.Dvn,Pathanamthitta.	590.85	0.00	2.68	0.00	660.49	24.19	0.00	0.00	2.99	0.00	1.39
14.P.H.Circle, Kottayam.	231.34	0.00	3.57	0.00	0.00	0.00	0.00	0.00	1.49	0.00	0.00
15.P.H.Dvn,Kottayam.	99.99	0.00	17.85	0.00	455.34	13.44	0.00	0.00	0.45	0.00	0.00
16.P.H.Dvn,Thiruvalla.	1234.43	0.00	18.74	0.00	450.33	20.61	0.00	0.00	1.49	0.00	16.71
17.P.H.Dvn.Alappuzha.	2350.59	0.00	17.85	0.00	500.37	22.40	0.00	0.00	0.90	0.00	16.71
18.Project Division, Alappuzha	272.70	0.00	0.00	0.00	30.02	2.70	0.00	0.00	0.75	0.00	0.70
19.P.H.Circle Kochi.	122.72	0.00	1.12	0.00	4.50	0.90	0.00	0.00	2.62	0.00	0.14
20.P.H.Dvn Kochi.	1590.76	0.00	9.82	0.00	442.33	25.99	0.00	0.00	0.00	0.00	2.78
21.P.H.Dvn,Aluva.	1818.01	0.00	44.62	0.00	600.45	40.32	0.00	0.00	4.48	0.00	2.78
22.W.S.Dvn,Kochi.	1227.15	0.00	4.46	0.00	450.33	17.92	0.00	0.00	4.48	0.00	8.35
23.P.H.Circle,Moovattupuzha.	162.83	0.00	1.78	0.00	1.00	2.69	0.00	0.00	2.99	0.00	0.00
24.KIIFB-Alappuzha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.Project Dvn,Perumbavoor.	290.88	0.00	1.78	0.00	4.50	2.69	0.00	0.00	1.49	0.00	8.35
26.P.H.Dvn,Thodupuzha.	1044.99	0.00	53.55	0.00	610.45	8.51	0.00	0.00	4.18	0.00	3.62
27.CE's Office, Kozhikkode.	427.23	0.00	9.82	0.00	1.25	5.91	0.00	0.00	7.47	0.00	0.00
28.P.H.Circle, Thrissur.	179.77	0.00	0.04	0.00	2.01	0.00	0.00	0.00	0.09	0.00	6.97
29.P.H.Dvn,Thrissur.	1545.31	0.00	22.31	0.00	80.06	17.92	0.00	0.00	8.97	0.00	10.65
30.P.H.Dvn,Irinjalikkuda.	1814.92	0.00	31.23	0.00	540.40	58.25	0.00	0.00	14.95	0.00	9.74
31.P.H.Division, Palaghat.	1459.13	0.00	13.39	0.00	400.30	8.96	0.00	0.00	2.99	0.00	23.67
32.P.H.Division, Shornur.	765.69	0.00	7.14	0.00	420.31	4.48	0.00	0.00	2.99	0.00	13.03
33.P.H.Circle,Palakkad.	118.17	0.00	1.78	0.00	0.00	0.00	0.00	0.00	1.12	0.00	0.08
34.P.H.Division, Muvattupuzha	1226.70	0.00	14.28	0.00	525.39	26.78	0.00	0.00	3.66	0.00	3.76
35. Project Division, Nattika.	236.34	0.00	0.00	0.00	32.02	2.26	0.00	0.00	1.12	0.00	41.76
36.P.H.Circle, Kozhikkode.	199.98	0.00	3.12	0.00	0.00	1.52	0.00	0.00	2.24	0.00	1.39

Name of the ARU	Salaries of Employees	Wages of NMR Employees	Welfare expense of Employees	Welfare expenses of NMR Employees	Casual Labour Wages	Payment to Trainees etc	Managerial Remuneration	Gratuity & Pension	Inland Travel Expenses	Foreing Travel Expenses	Conveyances Expenses
	331	332	333	334	335	336	337	338	351	352	353
37.P.H.Dvn,Kozhikode.	1555.85	0.00	17.85	0.00	350.26	17.92	0.00	0.00	1.49	0.00	9.74
38.P.H.Dvn,Malappuram.	1598.30	0.00	25.46	0.00	450.88	23.16	0.00	0.00	4.48	0.00	18.10
39.P.H.Dvn,Vadakara.	929.82	0.00	13.39	0.00	125.09	8.96	0.00	0.00	4.48	0.00	1.39
40.P.H.Dvn,Edappal.	637.21	0.00	17.05	0.00	45.03	0.00	0.00	0.00	1.94	0.00	6.49
41.P.H.Dvn,Sulthan Bathery.	528.35	0.00	3.12	0.00	248.36	3.70	0.00	0.00	0.85	0.00	0.00
42.P.H.Circle, Kannur.	165.31	0.00	3.57	0.00	0.50	0.00	0.00	0.00	2.99	0.00	0.00
43.P.H.Dvn,Kasaragode.	709.02	0.00	3.57	0.00	200.15	9.41	0.00	0.00	0.24	0.00	8.35
44.P.H.Dvn,Kannoor.	1190.79	0.00	11.60	0.00	321.24	16.13	0.00	0.00	0.45	0.00	9.74
45.Project Dvn,Mattannur.	120.42	0.00	3.35	0.00	48.04	1.51	0.00	0.00	3.74	0.00	0.00
46.Pro.Dvn,Kannoor.	272.70	0.00	7.14	0.00	3.88	0.00	0.00	0.00	0.60	0.00	7.10
47.Qlty Control Dn, Trivandrum	447.22	0.00	2.68	0.00	70.05	3.58	0.00	0.00	1.49	0.00	118.33
48.SEWARAGE,PPD AND WASCON -CES OFF	1399.87	0.00	12.49	0.00	4.00	15.23	0.00	0.00	1.05	0.00	27.84
49.WS Division, Thalipparamba	655.38	0.00	4.46	0.00	260.19	17.92	0.00	0.00	4.48	0.00	20.05
51.Project Dvn,Palakkad.	182.71	0.00	0.89	0.00	52.04	1.79	0.00	0.00	1.49	0.00	22.27
52.Project Dvn,Malappuram.	231.80	0.00	0.09	0.00	15.01	0.00	0.00	0.00	0.55	0.00	27.84
54.Qlty Control Dvn, Aluva	245.43	0.00	0.00	0.00	145.11	34.05	0.00	0.00	1.73	0.00	62.64
55.Qlty Control Dvn,Kozhikkode	362.69	0.00	10.47	0.00	200.15	4.93	0.00	0.00	2.24	0.00	0.14
56. Project Division, Kattappana.	189.55	0.00	7.35	0.00	15.01	2.24	0.00	0.00	1.49	0.00	11.14
58.Project Division, Kochi	190.89	0.00	2.14	0.00	15.01	3.58	0.00	0.00	1.42	0.00	0.00
60.CE's office - Central Region	340.88	0.00	2.23	0.00	3.75	11.65	0.00	0.00	11.96	0.00	0.21
62. Project Division, Trivandrum	272.70	0.00	1.78	0.00	2.00	0.90	0.00	0.00	0.45	0.00	55.68
63. Project Division, Kottayam	154.90	0.00	0.09	0.00	2.00	0.90	0.00	0.00	0.75	0.00	0.04
64. Project Division, Kozhicode	244.72	0.00	3.57	0.00	4.50	2.69	0.00	0.00	0.75	0.00	20.88
65.P.H Dvn, Kaduthuruthy	454.50	0.00	0.89	0.00	177.13	15.23	0.00	0.00	1.49	0.00	2.78
66.P.H. Dvn, Kottarakkara	931.73	0.00	8.92	0.00	352.26	6.27	0.00	0.00	7.47	0.00	41.76
68.PH Circle- Alappuzha	136.35	0.00	4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69.P H circle, Malappuram	121.52	0.00	3.57	0.00	15.01	1.79	0.00	0.00	0.75	0.00	0.14
70.PH Circle Pathanamthitta	99.99	0.00	1.78	0.00	8.01	0.90	0.00	0.00	0.22	0.00	13.92
71.PH Division (South)	1318.06	0.00	4.46	0.00	600.45	16.13	0.00	0.00	2.24	0.00	71.00
72.Project Division, Chittur	164.81	0.00	6.34	0.00	1.50	2.24	0.00	0.00	4.48	0.00	19.49
73.JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75.P.H DIVISION KAYAMKULAM	706.77	0.00	17.85	0.00	365.54	15.75	0.00	0.00	0.00	0.00	1.14
76.MEENACHAL MALANKARA PROJECT DN	145.78	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.07
77.PROJECT DN KANHANGAD	119.99	0.00	5.35	0.00	0.00	2.26	0.00	0.00	0.00	0.00	20.88
78.P H Dn Painav	1136.25	0.00	10.40	0.00	362.27	10.76	0.00	0.00	0.00	0.00	21.51
99.KWA - F W	6550.92	0.00	0.00	0.00	0.00	0.00	27.43	52943.32	0.00	0.00	0.00
<b>Total</b>	<b>53969.49</b>	<b>0.00</b>	<b>3201.59</b>	<b>0.00</b>	<b>12588.00</b>	<b>793.17</b>	<b>27.43</b>	<b>52943.32</b>	<b>165.23</b>	<b>0.00</b>	<b>1073.02</b>



Name of the ARU	Board Expenses	Professional Fees	Payment to A uditors	Bank Charges	Other Administrative Expenses	Interest on Loan from LIC	Interest on Loan from HUDCO	Interest on Bank Loan	Interest on Provident Fund	Guarantee Commission	Interest on GOK Loan
	361	362	363	364	369	411	412	413	429	431	450
37.P.H.Dvn,Kozhikode.	0.00	2.99	0.00	2.99	4.86	0.00	0.00	0.00	0.00	0.00	0.00
38.P.H.Dvn,Malappuram.	0.00	4.23	0.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39.P.H.Dvn,Vadakara.	0.00	0.75	0.00	0.30	0.75	0.00	0.00	0.00	0.00	0.00	0.00
40.P.H.Dvn,Edappal.	0.00	0.30	0.00	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.P.H.Dvn,Sulthan Bathery.	0.00	0.25	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42.P.H.Circle, Kannur.	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43.P.H.Dvn,Kasaragode.	0.00	0.04	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44.P.H.Dvn,Kannoor.	0.00	0.18	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.Project Dvn,Mattannur.	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46.Pro.Dvn,Kannoor.	0.00	0.12	0.00	3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47.Qlty Control Dn, Trivandrum	0.00	0.00	0.00	0.07	0.75	0.00	0.00	0.00	0.00	0.00	0.00
48.SEWARAGE,PPD AND WASCON -CES OFF	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49.WS Division, Thalipparamba	0.00	1.49	0.00	0.10	0.07	0.00	0.00	0.00	0.00	0.00	0.00
51.Project Dvn,Palakkad.	0.00	0.75	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52.Project Dvn,Malappuram.	0.00	0.03	0.00	28.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54.Qlty Control Dvn, Aluva	0.00	20.92	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55.Qlty Control Dvn,Kozhikkode	0.00	0.60	0.00	0.01	1.49	0.00	0.00	0.00	0.00	0.00	0.00
56. Project Division, Kattappana.	0.00	0.30	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.Project Division, Kochi	0.00	1.99	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60.CE's office - Central Region	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62. Project Division, Trivandrum	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63. Project Division, Kottayam	0.00	0.07	0.00	2.99	0.75	0.00	0.00	0.00	0.00	0.00	0.00
64. Project Division, Kozhicode	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.P.H Dvn, Kaduthuruthy	0.00	0.45	0.00	1.49	14.95	0.00	0.00	0.00	0.00	0.00	0.00
66.P.H. Dvn, Kottarakkara	0.00	1.49	0.00	2.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.PH Circle- Alappuzha	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69.P H circle, Malappuram	0.00	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00
70.PH Circle Pathanamthitta	0.00	0.30	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.PH Division (South)	0.00	0.15	0.00	0.06	1.49	0.00	0.00	0.00	0.00	0.00	0.00
72.Project Division, Chittur	0.00	0.75	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73.JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75.P.H DIVISION KAYAMKULAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76.MEENACHAL MALANKARA PROJECT DN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77.PROJECT DN KANHANGAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78.P H Dn Painav	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99.KWA - F W	0.00	0.00	0.00	0.00	0.00	181.31	0.00	0.00	3720.00	12.04	0.00
<b>Total</b>	<b>1.12</b>	<b>143.30</b>	<b>180.85</b>	<b>186.51</b>	<b>103.74</b>	<b>181.31</b>	<b>0.00</b>	<b>0.00</b>	<b>3720.00</b>	<b>12.04</b>	<b>0.00</b>











## REVENUE EXPENDITURE 24/25

## INVESTMENTS

Name of the ARU	Provident Fund- Investment	Pension Fund- Investment	Drought Relief Works	Total
	300	400	500	
1.Head office, Trivandrum.	0.00	0.00	0.00	5392.02
2.CE's office, Tvm.	0.00	0.00	0.00	282.68
3.P.H.Circle, Trivandrum.	0.00	0.00	0.00	377.41
4.P.H.Division, Trivandrum (North)	0.00	0.00	0.00	2678.05
5.W.S.Division, Neyyattinkara	0.00	0.00	0.00	1728.07
6.W.S.Dvn,Attingal.	0.00	0.00	0.00	1658.66
7.Sewerage.Maint. Dvn,Trivandrum	0.00	0.00	0.00	2367.52
8.H.W.Dvn,Aruvikara.	0.00	0.00	0.00	2779.53
9.P.H.Circle, Kollam.	0.00	0.00	0.00	138.62
10.P.H.Division, Kollam.	0.00	0.00	0.00	3373.22
11. Project Division,Kollam.	0.00	0.00	0.00	416.20
12.Project Division,Adoor.	0.00	0.00	0.00	316.95
13.P.H.Dvn,Pathanamthitta.	0.00	0.00	0.00	1801.43
14.P.H.Circle, Kottayam.	0.00	0.00	0.00	244.09
15.P.H.Dvn,Kottayam.	0.00	0.00	0.00	1177.68
16.P.H.Dvn,Thiruvalla.	0.00	0.00	0.00	3009.02
17.P.H.Dvn.Alappuzha.	0.00	0.00	0.00	8689.08
18.Project Division, Alappuzha	0.00	0.00	0.00	320.81
19.P.H.Circle Kochi.	0.00	0.00	0.00	148.15
20.P.H.Dvn Kochi.	0.00	0.00	0.00	4558.77
21.P.H.Dvn,Aluva.	0.00	0.00	0.00	6272.73
22.W.S.Dvn,Kochi.	0.00	0.00	0.00	6397.71
23.P.H.Circle,Moovattupuzha.	0.00	0.00	0.00	181.88
24.KIIFB-Alappuzha	0.00	0.00	0.00	0.33
25.Project Dvn,Perumbavoor.	0.00	0.00	0.00	328.84
26.P.H.Dvn,Thodupuzha.	0.00	0.00	0.00	8714.58
27.CE's Office, Kozhikkode.	0.00	0.00	0.00	480.42
28.P.H.Circle, Thrissur.	0.00	0.00	0.00	235.10
29.P.H.Dvn,Thrissur.	0.00	0.00	0.00	6392.37
30.P.H.Dvn,Irinjalikkuda.	0.00	0.00	0.00	4829.67
31.P.H.Division, Palaghat.	0.00	0.00	0.00	8277.29
32.P.H.Division, Shornur.	0.00	0.00	0.00	3216.91
33.P.H.Circle,Palakkad.	0.00	0.00	0.00	140.73
34.P.H.Division, Muvattupuzha	0.00	0.00	0.00	2341.42
35. Project Division, Nattika.	0.00	0.00	0.00	321.92
36.P.H.Circle, Kozhikkode.	0.00	0.00	0.00	229.61

Name of the ARU	Provident Fund- Investment	Pension Fund- Investment	Drought Relief Works	Total
	300	400	500	
37.P.H.Dvn,Kozhikode.	0.00	0.00	0.00	6663.50
38.P.H.Dvn,Malappuram.	0.00	0.00	0.00	4426.14
39.P.H.Dvn,Vadakara.	0.00	0.00	0.00	2144.41
40.P.H.Dvn,Edappal.	0.00	0.00	0.00	820.04
41.P.H.Dvn,Sulthan Bathery.	0.00	0.00	0.00	893.30
42.P.H.Circle, Kannur.	0.00	0.00	0.00	194.68
43.P.H.Dvn,Kasaragode.	0.00	0.00	0.00	1541.81
44.P.H.Dvn,Kannoor.	0.00	0.00	0.00	2909.86
45.Project Dvn,Mattannur.	0.00	0.00	0.00	354.55
46.Pro.Dvn,Kannoor.	0.00	0.00	0.00	331.58
47.Qlty Control Dn, Trivandrum	0.00	0.00	0.00	927.01
48.SEWARAGE,PPD AND WASCON -CES OFF	0.00	0.00	0.00	1475.54
49.WS Division, Thalipparamba	0.00	0.00	0.00	1153.25
51.Project Dvn,Palakkad.	0.00	0.00	0.00	277.09
52.Project Dvn,Malappuram.	0.00	0.00	0.00	311.12
54.Qlty Control Dvn, Aluva	0.00	0.00	0.00	649.41
55.Qlty Control Dvn,Kozhikkode	0.00	0.00	0.00	634.46
56. Project Division, Kattappana.	0.00	0.00	0.00	292.90
58.Project Division, Kochi	0.00	0.00	0.00	222.64
60.CE's office - Central Region	0.00	0.00	0.00	383.45
62. Project Division, Trivandrum	0.00	0.00	0.00	374.32
63. Project Division, Kottayam	0.00	0.00	0.00	171.95
64. Project Division, Kozhicode	0.00	0.00	0.00	297.21
65.P.H Dvn, Kaduthuruthy	0.00	0.00	0.00	842.04
66.P.H. Dvn, Kottarakkara	0.00	0.00	0.00	3271.20
68.PH Circle- Alappuzha	0.00	0.00	0.00	153.49
69.P H circle, Malappuram	0.00	0.00	0.00	147.49
70.PH Circle Pathanamthitta	0.00	0.00	0.00	129.07
71.PH Division (South)	0.00	0.00	0.00	2479.31
72.Project Division, Chittur	0.00	0.00	0.00	205.84
73.JALANIDHI (KRWSA)	0.00	0.00	0.00	0.00
74.GROUND WATER DEPARTMENT	0.00	0.00	0.00	0.00
75.P.H DIVISION KAYAMKULAM	0.00	0.00	0.00	1649.46
76.MEENACHAL MALANKARA PROJECT DN	0.00	0.00	0.00	225.30
77.PROJECT DN KANHANGAD	0.00	0.00	0.00	161.51
78.P H Dn Painav	0.00	0.00	0.00	3068.91
99.KWA - F W	2400.00	0.00	0.00	68908.32
<b>Total</b>	<b>2400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198511.61</b>