

**JJM - Weekly Progress Report - (Week 13)**  
**( 23-06-2024 to 29-06-2024)**

**Top performers of the week**



Sri. Surendran E. N.  
Executive Engineer  
P H Dn, Thrissur  
8547638071



Sri. Rajesh Unnithan  
Executive Engineer  
Project Dn, Kollam  
8547638052



Sri. Manoj M.  
Executive Engineer  
H W Dn, Aruvikkara  
9496000676

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	97612	168	97780	5787	32810026	83988
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	28166	5	28171	117869	46265472	17951
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	92915	0	92915	45923	43983878	86458
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	70979	0	71372	2652	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71313	0	71313	7183	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92047	0	92421	38207	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	85905	0	85891	-67	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	142274	140354	67356	1	67357	15960	26394826	61576
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	0	71090	4332	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	404799	65120	0	65120	9310	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60413	63	60476	-726	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	76714	0	76714	-17477	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57289	0	57289	6	18151056	56155
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	87692	0	87692	-29277	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73414	144	73558	-37673	11368368	70176
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86724	0	86766	-21451	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44115	0	44115	3350	15036912	28898
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27417	0	27417	17873	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56382	250	56632	-14502	13346784	53392
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31352	32	31384	13581	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23209	0	23209	-4246	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31083	0	31083	2309	10578586	28816
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20136	0	20136	-387	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	20967	0	20967	-852	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17712	14	17726	-1428	5163206	11503
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41964	0	41964	-25882	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30200	6	30206	-20349	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	20990	0	20990	-9214	3730637	18682
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	0	13630	-770	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	21603	0	21603	-10798	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39093	0	39093	-32854	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6497	0	6497	-5077	449856	4815
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	40580	0	40580	-24041	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10453	0	10453	74982	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12073	22	12095	-12095	0	17951
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6167	0	6167	5441	3677414	5873
<b>Total</b>			<b>2120198</b>	<b>5298950</b>	<b>5252756</b>	<b>5225861</b>	<b>5179223</b>	<b>1950264</b>	<b>705</b>	<b>1951764</b>	<b>168434</b>	<b>671678726</b>	<b>#N/A</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 29/06/2024 at 4:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 13)**  
(23-06-2024 to 29-06-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71313	0	71313	7183	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92047	0	92421	38207	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	85905	-14	85891	-67	27189043	#N/A
9	PH Irinjilakkuda	VijuMohan K.R	83317	142247	142274	142274	140354	67356	1	67357	15960	26394826	61576
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	0	71090	4332	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60413	63	60476	-726	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	76714	0	76714	-17477	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57289	0	57289	6	18151056	56155
15	PH Palakkad	Ansul John M S	58415	72314	69084	69084	69084	87692	0	87692	-29277	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73414	144	73558	-37673	11368368	70176
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86724	0	86766	-21451	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44115	0	44115	3350	15036912	28898
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27417	0	27417	17873	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56382	250	56632	-14502	13346784	53392
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31352	32	31384	13581	14244912	28400
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27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20136	0	20136	-387	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	20967	0	20967	-852	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41964	0	41964	-25882	5094778	31218
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	73674	30200	6	30206	-20349	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	20990	0	20990	-9214	3730637	18682
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	21603	0	21603	-10798	3423024	15422
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
<b>Total</b>			<b>1259165</b>	<b>2395822</b>	<b>2367648</b>	<b>2363560</b>	<b>2339872</b>	<b>1950264</b>	<b>482</b>	<b>1381474</b>	<b>-122309</b>	<b>398903472</b>	<b>#N/A</b>

**JJM - Progress Report of Project divisions (Week 13)**  
(23-06-2024 to 29-06-2024)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	92915	0	92915	45923	43983878	86458
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	70979	0	71372	2652	23450803	70944
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30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17712	14	17726	-1428	5163206	11503
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35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	0	13630	-770	4074048	12799
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39093	0	39093	-32854	1976515	14541
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6497	0	6497	-5077	449856	4815
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	40580	0	40580	-24041	5239555	31384
42	KILFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10453	0	10453	74982	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12073	22	12095	-12095	0	17951
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6167	0	6167	5441	3677414	5873
<b>Total</b>			<b>861033</b>	<b>2903128</b>	<b>2885108</b>	<b>2862301</b>	<b>2839351</b>	<b>1950264</b>	<b>209</b>	<b>570290</b>	<b>290743</b>	<b>272775254</b>	<b>472836</b>

