

JJM - Weekly Progress Report - (Week 15)
(07-07-2024 to 13-07-2024)

Top performers of the week



Smt. Karthika S. G.
Executive Engineer
P H Dn, Thiruvalla
8547638032



Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052



Sri. Pramod P.
Executive Engineer
Project Dn, Palakkad
8547638066

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	97780	1642	99422	4145	32810026	85282
2	Project Palakkad	Sri. Pramod P.	146040	192086	192086	192086	192086	28957	160	29117	116923	46265472	17951
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	92915	0	92915	45923	43983878	86458
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	71676	0	71712	2312	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71313	60	71373	7123	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92421	0	92923	37705	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	85891	0	86035	-211	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	142274	140354	67449	2	67451	15866	26394826	61576
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	0	71090	4332	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	404799	65120	0	65120	9310	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60537	8	60545	-795	18928800	49995
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	77169	0	78756	-19519	18766282	71914
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57289	0	57322	-27	18151056	56155
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	87692	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73558	0	73558	-37673	11368368	70176
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86773	0	86773	-21458	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44137	9	44146	3319	15036912	28898
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27484	78	27562	17728	14347872	25764
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56636	101	56737	-14607	13346784	53392
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31428	81	31509	13456	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23209	0	23209	-4246	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	43281
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31083	0	31083	2309	10578586	28816
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20136	124	20260	-511	6256483	17392
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	20967	0	20967	-852	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17732	2	17734	-1436	5163206	11503
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	43395	1664	45059	-28977	5094778	35017
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	3921
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30215	8	30223	-20366	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	21144	85	21229	-9453	3730637	18682
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	0	13630	-770	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	21603	0	21603	-10798	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39093	0	39093	-32854	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6597	23	6620	-5200	449856	4950
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	40969	0	40969	-24430	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10453	0	10453	74982	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12095	0	12095	-12095	0	17951
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6167	6	6173	5435	3677414	5873
Total			2120198	5298950	5252756	5225861	5179223	1955695	4053	1962260	157938	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 06/07/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 15)
(07-07-2024 to 13-07-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71313	60	71373	7123	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	92421	0	92923	37705	41382950	87197
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	85891	0	86035	-211	27189043	#N/A
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	142274	142274	140354	67449	2	67451	15866	26394826	61576
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	71090	0	71090	4332	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60537	8	60545	-795	18928800	49955
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	77169	0	78756	-19519	18766282	71914
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57289	0	57322	-27	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	87692	0	87902	-29487	18505872	57123
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	Sri. Jayaprakash P.	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	73558	0	73558	-37673	11368368	70176
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86773	0	86773	-21458	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	44137	9	44146	3319	15036912	28898
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	27484	78	27562	17728	14347872	25764
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	56636	101	56737	-14607	13346784	#N/A
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31428	81	31509	13456	14244912	
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	44895	0	44895	-10409	10925165	
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	31083	0	31083	2309	10578586	
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20136	124	20260	-511	6256483	
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	20967	0	20967	-852	6372432	
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	21103	0	21103	-2198	5989104	
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	43395	1664	45059	-28977	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30215	8	30223	-20366	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	21144	85	21229	-9453	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	21603	0	21603	-10798	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2367648	2363560	2339872	1955695	2220	1388516	-129351	398903472	

JJM - Progress Report of Project divisions (Week 15)
(07-07-2024 to 13-07-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	36662	0	36662	103513	44407440	22991
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	92915	0	92915	45923	43983878	86458
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	71676	0	71712	2312	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	404799	65120	0	65120	9310	23579424	
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	23209	0	23209	-4246	6070478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	17732	2	17734	-1436	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8554	0	8554	6022	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13630	0	13630	-770	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	39093	0	39093	-32854	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6597	23	6620	-5200	449856	
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	40969	0	40969	-24430	5239555	
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10453	0	10453	74982	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	12095	0	12095	-12095	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	6167	6	6173	5435	3677414	
	Total		861033	2903128	2885108	2862301	2839351	1955695	1833	573744	287289	272775254	

