

JJM - Weekly Progress Report - (Week 10)
(02-06-2024 to 08-06-2024)

Top performers of the week



Executive Engineer
P H Dn, Malappuram

8547638062



Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam

8547638052



Sri. Saji T. N.
Executive Engineer
P H Dn, Thodupuzha

8547638426

| Sl No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|--------------|-------------------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|---------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 186122 | 186122 | 182411 | 182411 | 94721 | 2834 | 97555 | 6012 | 32810026 | 77927 |
| 2 | Project Palakkad | Anil Raj K. S. | 146040 | 192086 | 192086 | 192086 | 192086 | 28169 | -77 | 28092 | 117948 | 46265472 | 25485 |
| 3 | Project Chittur | Baby George | 140175 | 143678 | 143678 | 143678 | 143678 | 36559 | 0 | 36583 | 103592 | 44407440 | 22991 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 328253 | 327636 | 327636 | 329097 | 90805 | 0 | 90805 | 48033 | 43983878 | 84627 |
| 5 | Project Alapuzha | Jayakumar P | 74024 | 189655 | 189655 | 186629 | 176787 | 71267 | 0 | 70285 | 3739 | 23450803 | 70944 |
| 6 | PH Alapuzha | Gireesh K. L | 78496 | 82312 | 82312 | 82312 | 82312 | 71313 | 0 | 71313 | 7183 | 24867533 | 62697 |
| 7 | PH Kottarakara | K. U. Mini | 130628 | 146586 | 146898 | 147773 | 147773 | 91189 | 0 | 91189 | 39439 | 41382950 | 84170 |
| 8 | WS Neyyattinkara | Executive Engineer | 85824 | 157315 | 151745 | 147830 | 147830 | 84425 | 108 | 84533 | 1291 | 27189043 | #N/A |
| 9 | PH Irinjalakuda | Vijumohan K.R | 83317 | 142247 | 142274 | 142274 | 140354 | 67316 | 32 | 67348 | 15969 | 26394826 | 61576 |
| 10 | PH Malapuram | Jayakrishnan T. N. | 75422 | 170918 | 173288 | 173288 | 173268 | 68734 | 3350 | 72084 | 3338 | 23893690 | 63802 |
| 11 | Project Kozhikode | Arun Kumar A. | 74430 | 412510 | 410572 | 410572 | 395275 | 64987 | 133 | 65120 | 9310 | 23579424 | 59599 |
| 12 | PH Aluva | Priyadarsini B. | 59750 | 78055 | 78189 | 78189 | 74781 | 60413 | 0 | 60413 | -663 | 18928800 | 49995 |
| 13 | WS Kannur | Riju V | 59237 | 98261 | 83693 | 83693 | 83693 | 75973 | 0 | 76714 | -17477 | 18766282 | 71379 |
| 14 | WS Thaliparamba | Deepa P. P. | 57295 | 82292 | 82292 | 82292 | 82292 | 57189 | 0 | 57249 | 46 | 18151056 | 56125 |
| 15 | PH Palakkad | Ansals John M S | 58415 | 72314 | 69084 | 69084 | 69084 | 87009 | 0 | 87215 | -28800 | 18505872 | 57123 |
| 16 | WS Attingal | Santhosh V. | 52729 | 75473 | 74207 | 74207 | 74213 | 64827 | 0 | 64827 | -12098 | 16704547 | 59526 |
| 17 | PH Shornur | Sri. Jayaprakash P. | 54872 | 60210 | 60310 | 60310 | 60310 | 58750 | -885 | 57865 | -2993 | 17383450 | 47516 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 84026 | 86683 | 86683 | 86683 | 72193 | 110 | 72303 | -36418 | 11368368 | 68767 |
| 19 | PH Kollam | Executive Engineer | 65315 | 112441 | 112441 | 112441 | 112441 | 86574 | 0 | 86707 | -21392 | 20691792 | 62494 |
| 20 | PH Kaduthuruthy | Executive Engineer | 47465 | 63260 | 53642 | 53642 | 53642 | 43654 | 103 | 43757 | 3708 | 15036912 | 27199 |
| 21 | PH Vadakara | Raju A. S. | 45290 | 139592 | 139592 | 139592 | 139592 | 27417 | 0 | 27417 | 17873 | 14347872 | 25474 |
| 22 | PH Thrissur | Surendran E N | 42130 | 102192 | 102192 | 102192 | 94575 | 56267 | 11 | 56278 | -14148 | 13346784 | 52575 |
| 23 | PH Kasargod | Amruth Raj B. J. | 44965 | 108847 | 109117 | 109117 | 108847 | 31296 | 36 | 31332 | 13633 | 14244912 | 28400 |
| 24 | Project Kannur | Santhosh Kumar S | 18963 | 142165 | 141965 | 141965 | 141965 | 22771 | 438 | 23209 | -4246 | 6007478 | 21540 |
| 25 | PH Edapal | Rekha P. Nair | 34486 | 110872 | 110872 | 110872 | 110872 | 44895 | 0 | 44895 | -10409 | 10925165 | 43281 |
| 26 | PH Muvattupuzha | Ratheesh Kumar | 33392 | 50570 | 50570 | 50570 | 50730 | 30828 | 36 | 30864 | 2528 | 10578586 | 28816 |
| 27 | WS Kochi | Saji T. N. | 19749 | 19183 | 19183 | 19183 | 19183 | 20100 | 1 | 20101 | -352 | 6256483 | 17392 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 53549 | 53409 | 53409 | 42155 | 24706 | 1466 | 26172 | -6057 | 6372432 | 14302 |
| 29 | PH Kozhikode | Vijils D | 18905 | 37266 | 36066 | 36066 | 36066 | 20904 | 0 | 21103 | -2198 | 5989104 | 18447 |
| 30 | Project Kattapana | Sudheer M. | 16298 | 179829 | 179829 | 170309 | 170309 | 12633 | -274 | 12359 | 3939 | 5163206 | 9453 |
| 31 | PH Thiruvalla | Karthika S. G. | 16082 | 101160 | 101871 | 101871 | 101871 | 41200 | 764 | 41964 | -25882 | 5094778 | 31218 |
| 32 | Project Nattika | Bobin Mathai | 14576 | 180336 | 175457 | 175457 | 175457 | 8023 | 531 | 8554 | 6022 | 4617677 | 3921 |
| 33 | PH Kottayam | Bijeesh D | 9857 | 73674 | 73674 | 73674 | 73674 | 30133 | 2 | 30135 | -20278 | 3122698 | 20016 |
| 34 | PH SultanBathery | Biju P. C. | 11776 | 76140 | 76140 | 76140 | 76140 | 19246 | 729 | 19975 | -8199 | 3730637 | 18682 |
| 35 | Project Kottayam | Muhammed Rashid A | 12860 | 91201 | 91201 | 91201 | 91201 | 13268 | 362 | 13630 | -770 | 4074048 | 12799 |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 85012 | 85367 | 85367 | 85697 | 21603 | 0 | 21603 | -10798 | 3423024 | 15422 |
| 37 | Project Adoor | Sri. Vipin Chandran P. R. | 6239 | 136178 | 136178 | 136178 | 136178 | 32195 | 9 | 32204 | -25965 | 1976515 | 14541 |
| 38 | PH Kochi | Executive Engineer | 4235 | 7606 | 7606 | 6558 | 6558 | 8624 | 0 | 8624 | -4389 | 1341648 | 6278 |
| 39 | PH South Tvp | Jayaraj S L | 2728 | 4449 | 4931 | 4931 | 5236 | 7096 | 0 | 7096 | -4368 | 864230 | 4931 |
| 40 | Project Kochi | Rajesh S | 1420 | 57229 | 57229 | 57229 | 57229 | 6447 | 50 | 6497 | -5077 | 449856 | 4815 |
| 41 | Project Tvp | Ajishkumar K.G. | 16539 | 200974 | 193296 | 186746 | 186746 | 40578 | 0 | 40580 | -24041 | 5239555 | 31384 |
| 42 | KIIFB PIU Alapuzha | Abraham Varghese | 85435 | 98003 | 98003 | 98003 | 98003 | 10112 | 341 | 10453 | 74982 | 27065808 | 6578 |
| 43 | Project Perumbavoor | Executive Engineer | 0 | 133824 | 133824 | 133824 | 133218 | 12073 | 0 | 12073 | -12073 | 0 | 25485 |
| 44 | Project Mattanur | Prakassan M | 0 | 51118 | 51118 | 51118 | 51118 | 42 | 0 | 42 | -42 | 0 | 0 |
| 45 | Project Meenachal - Malankara | Kishanchandu | 21 | 81029 | 81029 | 81029 | 81029 | 224 | 0 | 224 | -203 | 6653 | 0 |
| 46 | Project Kanhangad | Prakashan A V | 11608 | 98938 | 96230 | 96230 | 96230 | 6061 | 0 | 6061 | 5547 | 3677414 | 5873 |
| Total | | | 2120198 | 5298950 | 5252756 | 5225861 | 5169699 | 1924809 | 10210 | 1935402 | 184796 | 671678726 | #N/A |

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 01/06/2024 at 2:00 PM

JJM - Progress Report of Maintenance Divisions (Week 10)
(02-06-2024 to 08-06-2024)

| Sl No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | |
|-------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|-------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 6 | PH Alapuzha | Gireesh K. L | 78496 | 82312 | 82312 | 82312 | 82312 | 71313 | 0 | 71313 | 7183 | 24867533 | 62697 |
| 7 | PH Kottarakara | K. U. Mini | 130628 | 146586 | 146898 | 147773 | 147773 | 91189 | 0 | 91189 | 39439 | 41382950 | 84170 |
| 8 | WS Neyyattinkara | Executive Engineer | 85824 | 157315 | 151745 | 147830 | 147830 | 84425 | 108 | 84533 | 1291 | 27189043 | 82537 |
| 9 | PH Irinjalakkuda | VijuMohan K.R | 83317 | 142247 | 142274 | 142274 | 140354 | 67316 | 32 | 67348 | 15969 | 26394826 | 61576 |
| 10 | PH Malapuram | Jayakrishnan T. N. | 75422 | 170918 | 173288 | 173288 | 173268 | 68734 | 3350 | 72084 | 3338 | 23893690 | 63802 |
| 12 | PH Aluva | Priyadarsini B. | 59750 | 78055 | 78189 | 78189 | 74781 | 60413 | 0 | 60413 | -663 | 18928800 | 49995 |
| 13 | WS Kannur | Riju V | 59237 | 98261 | 83693 | 83693 | 83693 | 75973 | 0 | 76714 | -17477 | 18766282 | 71379 |
| 14 | WS Thaliparamba | Deepa P. P. | 57295 | 82292 | 82292 | 82292 | 82292 | 57189 | 0 | 57249 | 46 | 18151056 | #N/A |
| 15 | PH Palakkad | Ansul John M S | 58415 | 72314 | 69084 | 69084 | 69084 | 87009 | 0 | 87215 | -28800 | 18505872 | 57123 |
| 16 | WS Attingal | Santhosh V. | 52729 | 75473 | 74207 | 74207 | 74213 | 64827 | 0 | 64827 | -12098 | 16704547 | 59526 |
| 17 | PH Shornur | Sri. Jayaprakash P. | 54872 | 60210 | 60310 | 60310 | 60310 | 58750 | -885 | 57865 | -2993 | 17383450 | 47516 |
| 18 | HW Aruvikkara | Manoj M | 35885 | 84026 | 86683 | 86683 | 86683 | 72193 | 110 | 72303 | -36418 | 11368368 | 68767 |
| 19 | PH Kollam | Executive Engineer | 65315 | 112441 | 112441 | 112441 | 112441 | 86574 | 0 | 86707 | -21392 | 20691792 | 62494 |
| 20 | PH Kaduthuruthy | Executive Engineer | 47465 | 63260 | 53642 | 53642 | 53642 | 43654 | 103 | 43757 | 3708 | 15036912 | 27199 |
| 21 | PH Vadakara | Raju A. S. | 45290 | 139592 | 139592 | 139592 | 139592 | 27417 | 0 | 27417 | 17873 | 14347872 | 25474 |
| 22 | PH Thrissur | Surenran E N | 42130 | 102192 | 102192 | 102192 | 94575 | 56267 | 11 | 56278 | -14148 | 13346784 | 52575 |
| 23 | PH Kasargod | Amruth Raj B. J. | 44965 | 108847 | 109117 | 109117 | 108847 | 31296 | 36 | 31332 | 13633 | 14244912 | 28400 |
| 25 | PH Edapal | Rekha P. Nair | 34486 | 110872 | 110872 | 110872 | 110872 | 44895 | 0 | 44895 | -10409 | 10925165 | 43281 |
| 26 | PH Muvattupuzha | Ratheesh Kumar | 33392 | 50570 | 50570 | 50570 | 50730 | 30828 | 36 | 30864 | 2528 | 10578586 | 28816 |
| 27 | WS Kochi | Saji T. N. | 19749 | 19183 | 19183 | 19183 | 19183 | 20100 | 1 | 20101 | -352 | 6256483 | 17392 |
| 28 | PH Thodupuzha | Jatheesh Kumar G | 20115 | 53549 | 53409 | 53409 | 42155 | 24706 | 1466 | 26172 | -6057 | 6372432 | 14302 |
| 29 | PH Kozhikode | Vijils D | 18905 | 37266 | 36066 | 36066 | 36066 | 20904 | 0 | 21103 | -2198 | 5989104 | #N/A |
| 31 | PH Thiruvalla | Karthika S. G. | 16082 | 101160 | 101871 | 101871 | 101871 | 41200 | 764 | 41964 | -25882 | 5094778 | |
| 33 | PH Kottayam | Bijeesh D | 9857 | 73674 | 73674 | 73674 | 73674 | 30133 | 2 | 30135 | -20278 | 3122698 | |
| 34 | PH SultanBathery | Biju P. C. | 11776 | 76140 | 76140 | 76140 | 76140 | 19246 | 729 | 19975 | -8199 | 3730637 | |
| 36 | PH Pathanamthitta | Thulaseedharan T | 10805 | 85012 | 85367 | 85367 | 85697 | 21603 | 0 | 21603 | -10798 | 3423024 | |
| 38 | PH Kochi | Executive Engineer | 4235 | 7606 | 7606 | 6558 | 6558 | 8624 | 0 | 8624 | -4389 | 1341648 | |
| 39 | PH South Tvpm | Jayaraj S L | 2728 | 4449 | 4931 | 4931 | 5236 | 7096 | 0 | 7096 | -4368 | 864230 | |
| | Total | | 1259165 | 2395822 | 2367648 | 2363560 | 2339872 | 1924809 | 5863 | 1381076 | -121911 | 398903472 | |

JJM - Progress Report of Project divisions (Week 10)
(02-06-2024 to 08-06-2024)

| Sl No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | |
|-------|-------------------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|-------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Rajesh Unnithan | 103567 | 186122 | 186122 | 182411 | 182411 | 94721 | 2834 | 97555 | 6012 | 32810026 | 77927 |
| 2 | Project Palakkad | Anil Raj K. S. | 146040 | 192086 | 192086 | 192086 | 192086 | 28169 | -77 | 28092 | 117948 | 46265472 | 25485 |
| 3 | Project Chittur | Baby George | 140175 | 143678 | 143678 | 143678 | 143678 | 36559 | 0 | 36583 | 103592 | 44407440 | 22991 |
| 4 | Project Malapuram | Ansar M.S | 138838 | 328253 | 327636 | 327636 | 320907 | 90805 | 0 | 90805 | 48033 | 43983878 | 84627 |
| 5 | Project Alapuzha | Jayakumar P | 74024 | 189655 | 189655 | 186629 | 176787 | 71267 | 0 | 70285 | 3739 | 23450803 | 70944 |
| 11 | Project Kozhikode | Arun Kumar A. | 74430 | 412510 | 410572 | 410572 | 395275 | 64987 | 133 | 65120 | 9310 | 23579424 | 59599 |
| 24 | Project Kannur | Santhosh Kumar S | 18963 | 142165 | 141965 | 141965 | 141965 | 22771 | 438 | 23209 | -4246 | 6007478 | |
| 30 | Project Kattapana | Sudheer M. | 16298 | 179829 | 179829 | 170309 | 170309 | 12633 | -274 | 12359 | 3939 | 5163206 | |
| 32 | Project Nattika | Bobin Mathai | 14576 | 180336 | 175457 | 175457 | 175457 | 8023 | 531 | 8554 | 6022 | 4617677 | |
| 35 | Project Kottayam | Muhammed Rashid A | 12860 | 91201 | 91201 | 91201 | 13268 | 362 | 13630 | -770 | 4074048 | | |
| 37 | Project Adoor | Sri. Vipin Chandran P. R. | 6239 | 136178 | 136178 | 136178 | 136178 | 32195 | 9 | 32204 | -25965 | 1976515 | |
| 40 | Project Kochi | Rajesh S | 1420 | 57229 | 57229 | 57229 | 57229 | 6447 | 50 | 6497 | -5077 | 449856 | |
| 41 | Project Tvpm | Ajishkumar K.G. | 16539 | 200974 | 193296 | 186746 | 186746 | 40578 | 0 | 40580 | -24041 | 5239555 | |
| 42 | KLIFB PIU Alapuzha | Abraham Varghese | 85435 | 98003 | 98003 | 98003 | 98003 | 10112 | 341 | 10453 | 74982 | 27065808 | |
| 43 | Project Perumbavoor | Executive Engineer | 0 | 133824 | 133824 | 133824 | 133218 | 12073 | 0 | 12073 | -12073 | 0 | |
| 44 | Project Mattanur | Prakassan M | 0 | 51118 | 51118 | 51118 | 51118 | 42 | 0 | 42 | -42 | 0 | |
| 45 | Project Meenachal - Malankara | Kishanchandu | 21 | 81029 | 81029 | 81029 | 81029 | 224 | 0 | 224 | -203 | 6653 | |
| 46 | Project Kanhangad | Prakashan A V | 11608 | 98938 | 96230 | 96230 | 96230 | 6061 | 0 | 6061 | 5547 | 3677414 | |
| | Total | | 861033 | 2903128 | 2885108 | 2862301 | 2829827 | 1924809 | 4347 | 554326 | 306707 | 272775254 | |

