

JJM - Weekly Progress Report - (Week 6)
(05-05-2024 to 11-05-2024)

Top performers of the week



Sri. Pramod P.
Executive Engineer
Project Dn, Palakkad
8547638066



Sri. Sunil Kumar P.
Executive Engineer
Project Dn, Kannur
8547638039



Sri. Jayakumar P.
Executive Engineer
Neyyattinkara
8547638086

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	436	27481	118559	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	35052	105123	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88666	0	88666	50172	43983878	82599
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71303	0	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	90326	40302	41382950	84004
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80430	217	80647	5177	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	142274	142274	140354	67197	38	67235	16082	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60404	0	60404	-654	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57129	166	18151056	55976
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	87009	-28594	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70909	203	71112	-35227	11368368	67502
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86478	-21163	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	116	55734	-13604	13346784	52156
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31181	21	31202	13763	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	331	22752	-3789	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	113	30800	2592	10578586	28676
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17391
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	53	24651	-4536	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11742	45	11787	4511	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30069	7	30076	-20219	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13268	0	13268	-408	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6271	133	6404	-4984	449856	4815
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10112	0	10112	75323	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	53	11299	-11299	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5252756	5225861	5169699	1899216	1766	1902413	217785	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 11/05/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 6)
(05-05-2024 to 11-05-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71303	0	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	90326	40302	41382950	84004
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80430	217	80647	5177	27189043	#N/A
9	PH Irinjilakkuda	VijuMohan K.R	83317	142247	142274	142274	140354	67197	38	67235	16082	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60404	0	60404	-654	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57129	166	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	87009	-28594	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	33	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70909	203	71112	-35227	11368368	67502
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86478	-21163	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	116	55734	-13604	13346784	#N/A
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31181	21	31202	13763	14244912	
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	113	30800	2592	10578586	
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	53	24651	-4536	6372432	
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30069	7	30076	-20219	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
Total			1259165	2395822	2367648	2363560	2339872	1899216	768	1358300	-99135	398903472	

JJM - Progress Report of Project divisions (Week 6)
(05-05-2024 to 11-05-2024)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	436	27481	118559	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	35052	105123	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88666	0	88666	50172	43983878	82599
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	331	22752	-3789	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11742	45	11787	4511	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13268	0	13268	-408	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6271	133	6404	-4984	449856	
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10112	0	10112	75323	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	53	11299	-11299	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	
Total			861033	2903128	2885108	2862301	2829827	1899216	998	544113	316920	272775254	

