

JJM - Weekly Progress Report - (Week 5)
(28-04-2024 to 04-05-2024)

Top performers of the week



Smt. Vinny Paul
Executive Engineer
P H Dn, Irinjalakuda
8547638072



Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
949600676



Sri. Prakassan M.
Executive Engineer
P H Dn, Kasargod
8547001230

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88666	0	88666	50172	43983878	82599
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71303	0	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83300
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80430	0	80430	5394	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	139854	67060	137	67197	16120	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60404	0	60404	-654	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57070	225	18151056	55976
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70887	22	70909	-35024	11368368	67502
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86402	-21087	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	0	55618	-13488	13346784	51766
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31173	8	31181	13784	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	0	22421	-3458	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	0	30687	2705	10578586	28676
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17391
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	0	24598	-4483	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11742	0	11742	4556	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30062	7	30069	-20212	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13268	0	13268	-408	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6271	0	6271	-4851	449856	4815
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10112	0	10112	75323	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	0	11246	-11246	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5252256	5225361	5169199	1899042	174	1899216	220982	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 04/05/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 5)
(28-04-2024 to 04-05-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71303	0	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83300
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80430	0	80430	5394	27189043	78878
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	141774	141774	139854	67060	137	67197	16120	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173288	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60404	0	60404	-654	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57070	225	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	33	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70887	22	70909	-35024	11368368	67502
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86402	-21087	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	0	55618	-13488	13346784	51766
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31173	8	31181	13784	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	0	30687	2705	10578586	28676
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17391
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	0	24598	-4483	6372432	14302
29	PH Kozhikode	Vijjis D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30062	7	30069	-20212	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2367148	2363060	2339372	1899042	174	1356850	-97685	398903472	

JJM - Progress Report of Project divisions (Week 5)
(28-04-2024 to 04-05-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	329007	88666	0	88666	50172	43983878	82599
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	0	22421	-3458	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11742	0	11742	4556	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	13268	0	0	13268	-408	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6271	0	6271	-4851	449856	
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10112	0	10112	75323	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	0	11246	-11246	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	
	Total		861033	2903128	2885108	2862301	2829827	1899042	0	542366	318667	272775254	

