



# കേരള ജല അതോറിറ്റി

|                 |              |                                         |                 |
|-----------------|--------------|-----------------------------------------|-----------------|
| <b>KOTTAYAM</b> | <b>MARCH</b> | Report Generated at 03/05/2024 14:23:23 | <b>Rank -23</b> |
|-----------------|--------------|-----------------------------------------|-----------------|

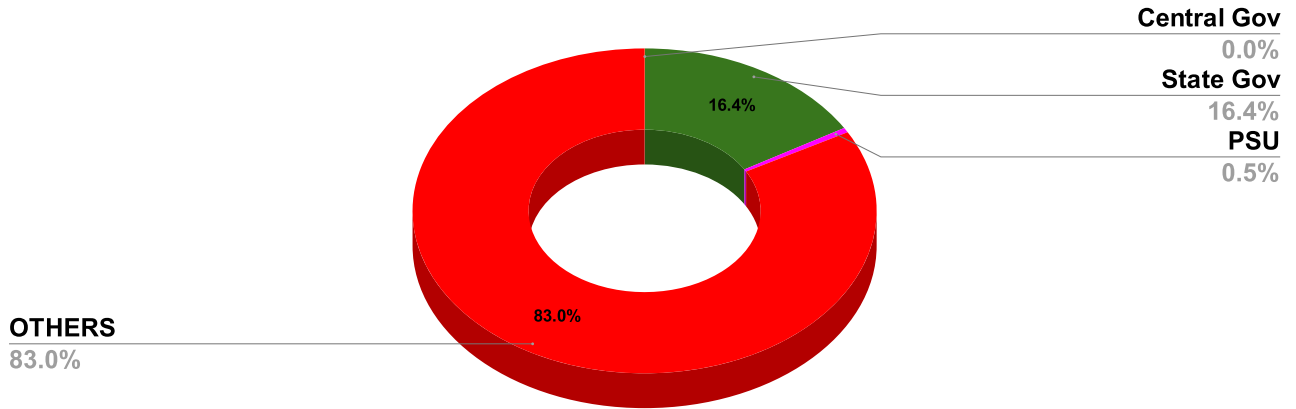
|                                   |              |
|-----------------------------------|--------------|
| <b>Name of Executive Engineer</b> | Sri. Bijeesh |
|-----------------------------------|--------------|

|                                |                    |
|--------------------------------|--------------------|
| <b>Name of Revenue officer</b> | Smt.Preetha K Nair |
|--------------------------------|--------------------|

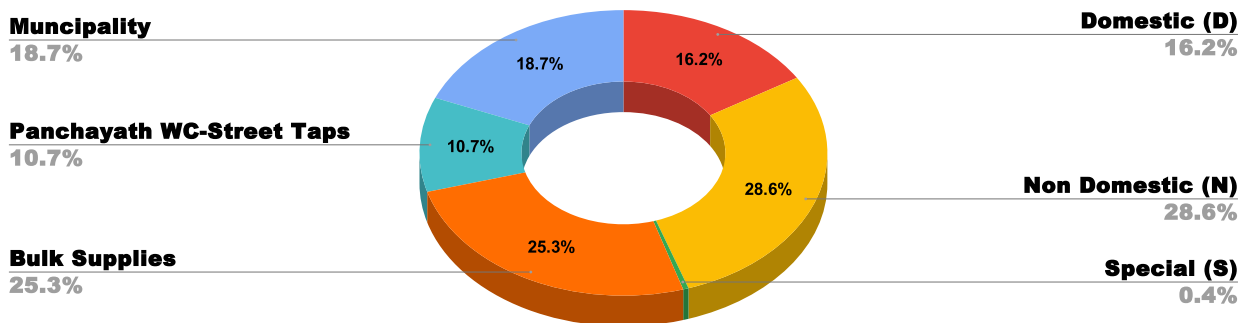
|                                        |               |                                       |             |
|----------------------------------------|---------------|---------------------------------------|-------------|
| <b>CONNECTIONS AS ON AS ON MARCH :</b> | <b>93,489</b> | <b>ARREARS IN CRORE AS ON MARCH :</b> | <b>9.10</b> |
|----------------------------------------|---------------|---------------------------------------|-------------|

| ARREARS          |                    |           |              |              |
|------------------|--------------------|-----------|--------------|--------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU       | OTHERS       | LSGD         |
| 7,16,14,294      | 1,26,541           | 20,80,983 | 36,15,67,695 | 11,98,13,833 |

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD

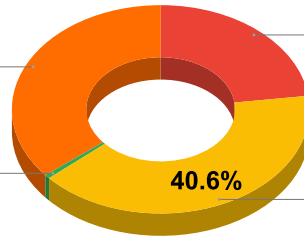


| DOMESTIC    | NON DOMESTIC | INDUSTRIAL | SPECIAL   | BULK SUPPLY  | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|-------------|--------------|------------|-----------|--------------|---------------------------|------------------------------|------------------------------|
| 6,59,41,673 | 11,67,30,545 | -45,354    | 17,79,565 | 10,32,19,667 | 4,36,26,006               | 7,61,87,827                  | 0                            |

## ARREARS WITH OUT LSGD

**Bulk Supplies**  
35.9%

**Special (S)**  
0.6%

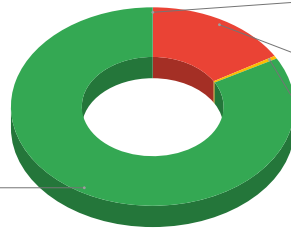


**Domestic (D)**  
22.9%

**Non Domestic (N)**  
40.6%

## ARREAR BREAK UP WITH OUT LSGD

**Domestic, Nondomestic and others**  
83.0%



**Central Gov**  
0.0%

**State Gov**  
16.4%

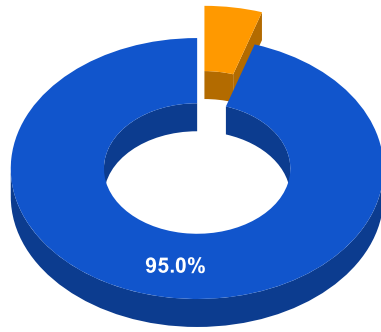
**PSU**  
0.5%

## TOP DEFAULTERS OF KOTTAYAM FOR THE MONTH OF MARCH

| SL NO | NAME                                                                                  | ARREAR(IN CRORES) |
|-------|---------------------------------------------------------------------------------------|-------------------|
| 1     | THE SUPERENTENT, TALUK HEAD QUARTERS HOSPITAL, PALA, .                                | 0.834             |
| 2     | THE SECRETARY, MUNICIPAL OFFICE, KOTTAYAM,                                            | 0.745             |
| 3     | THE REGIONAL ENGINEER, K.H.R.W.S PAYWARD, M.C.H. ARPOOKARA, KOTTAYAM, OLD NO.MDC/20/N | 0.557             |
| 4     | SUPERINTENDENT, DIST. HOSPITAL, KOTTAYAM,                                             | 0.469             |
| 5     | KOTTAYAM TALUK OFFICE, KOTTAYAM-1, NIL,                                               | 0.450             |
| 6     | THE SUPRDT.OF JAIL, SUB.JAIL, KOTTAYAM,                                               | 0.434             |
| 7     | AM Gopalan, 13 Z/14, Kumarakom, Kumarakom                                             | 0.427             |
| 8     | MAHALLA MUSLIM JUMA ATH, ERUMELY, ., .                                                | 0.412             |
| 9     | THOMAS K.ABRAHAM, A.G.S.OFFICE, K.T.M.,                                               | 0.350             |
| 10    | C.K.MADHAVAN, CHIRAYIL, PUTHIYATHRIKOVIL, KOTTAYAM                                    | 0.341             |

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

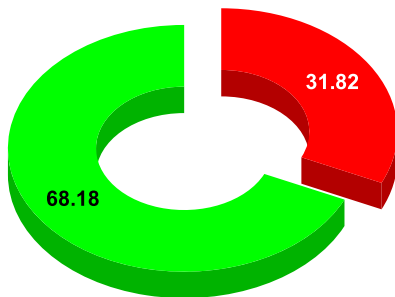
AS ON JULY 2023

4,548

## COMPREHENSIVE INDEX

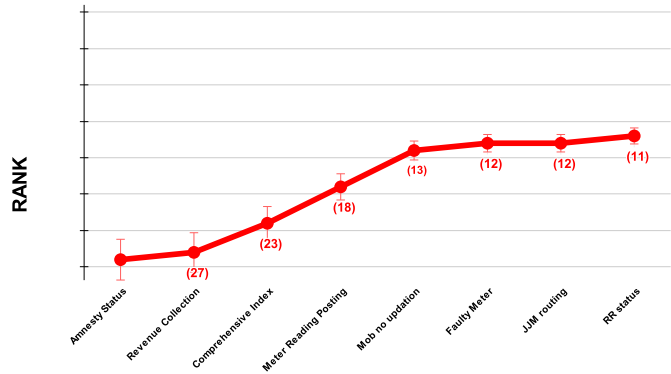
| Marks | Total marks | Rank |
|-------|-------------|------|
| 68.18 | 100         | 23   |

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

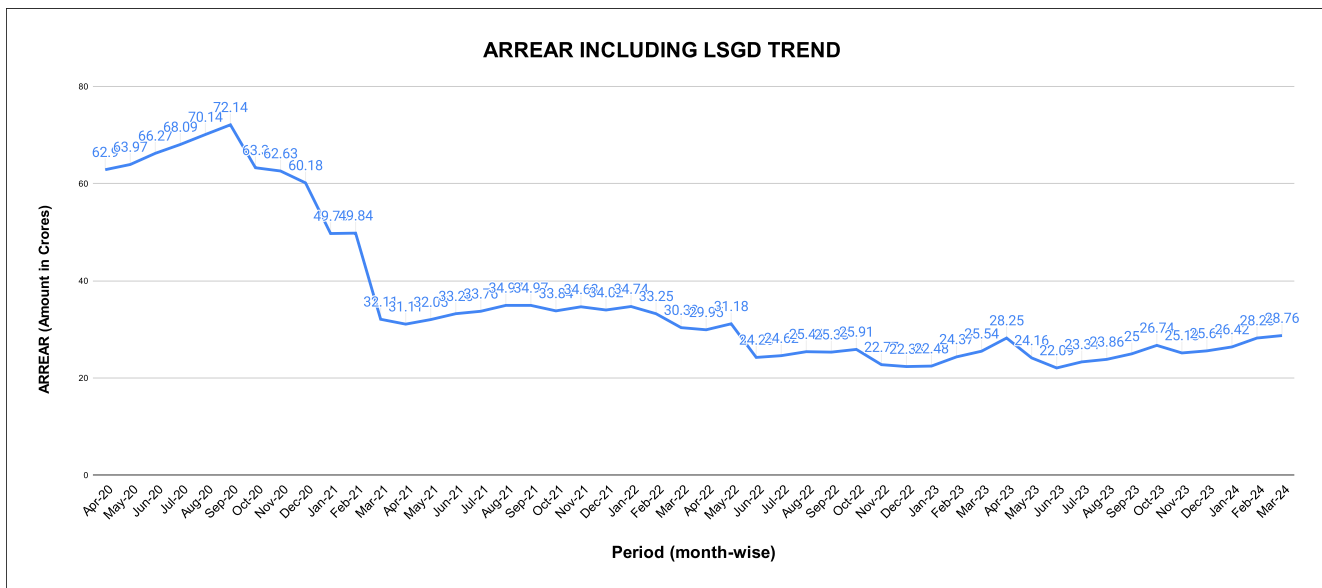
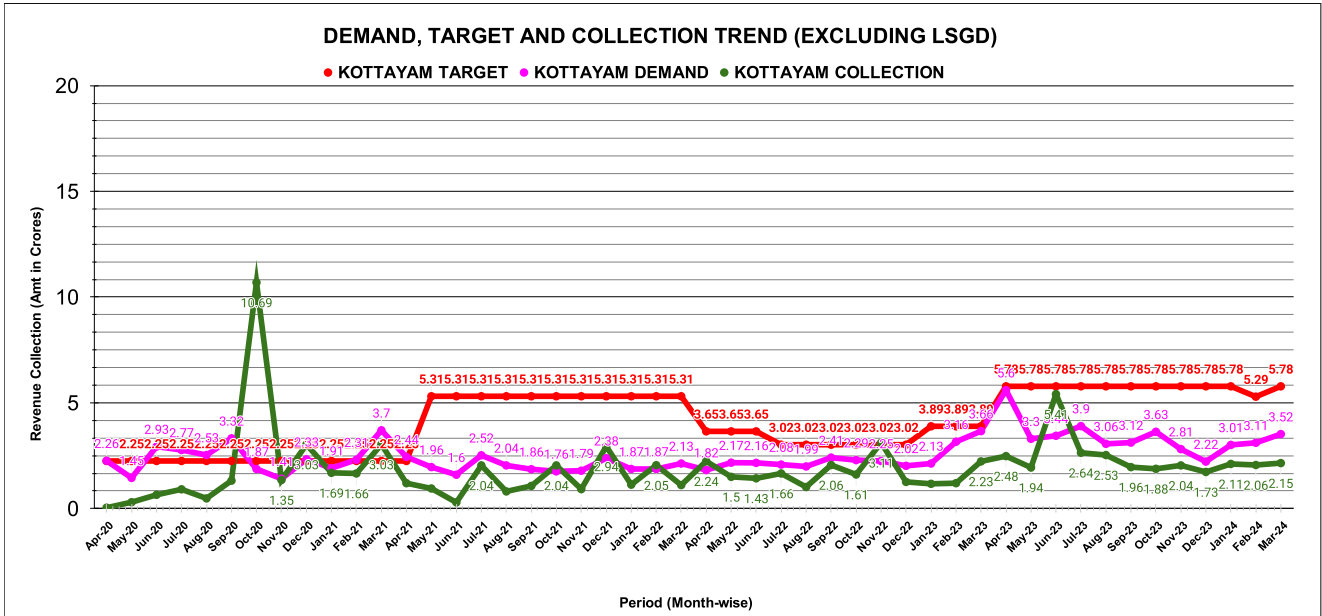
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

| Marks | Total marks | Rank |
|-------|-------------|------|
| 68.18 | 100         | 23   |
| 11.52 | 25          | 27   |
| 15.68 | 16          | 18   |
| 14.68 | 20          | 12   |
| 10.00 | 10          | 13   |
| 2.42  | 8           | 11   |
| 10.00 | 10          | 12   |
| 3.88  | 11          | 28   |



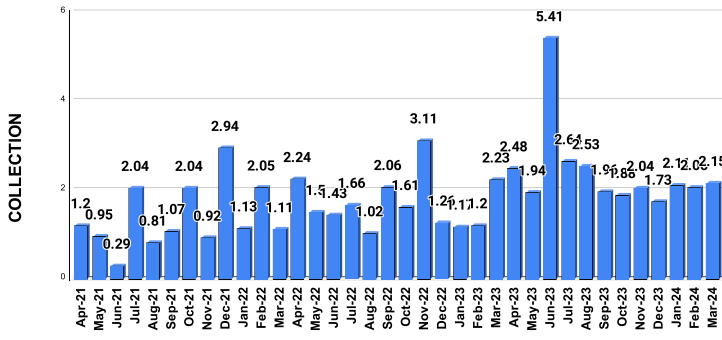


### COLLECTION IN LAKHS

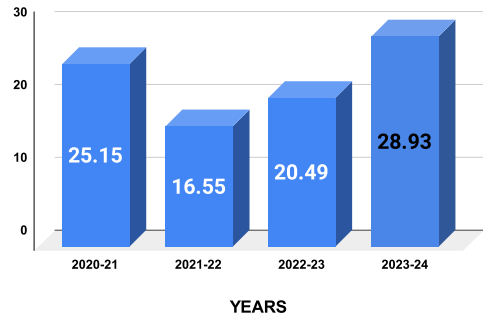
| YEAR    | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| 2020-21 | 4     | 30  | 65   | 91   | 48     | 132       | 1,069   | 135      | 303      | 169     | 166      | 303   |
| 2021-22 | 120   | 95  | 29   | 204  | 81     | 107       | 204     | 92       | 294      | 113     | 205      | 111   |
| 2022-23 | 224   | 150 | 143  | 166  | 102    | 206       | 161     | 311      | 126      | 117     | 120      | 223   |
| 2023-24 | 248   | 194 | 541  | 264  | 253    | 196       | 188     | 204      | 173      | 211     | 206      | 215   |

| YEAR                | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---------------------|---------|---------|---------|---------|
| COLLECTION IN LAKHS | 2,515   | 1,657   | 2,049   | 2,894   |

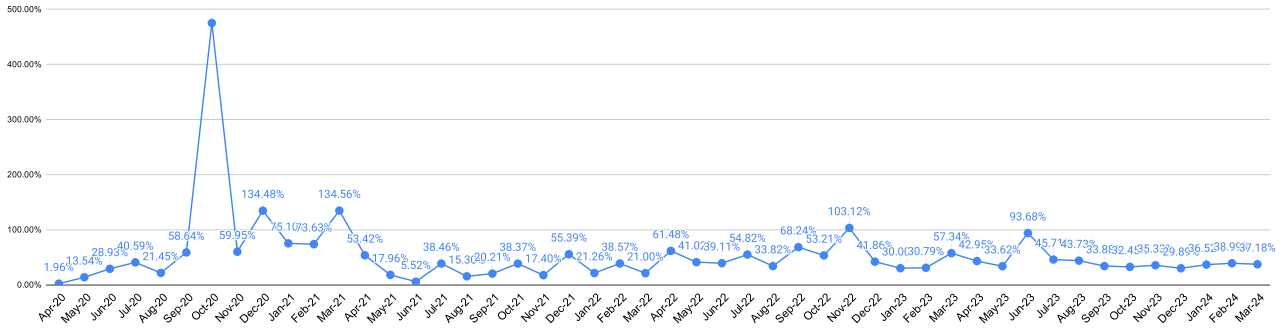
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

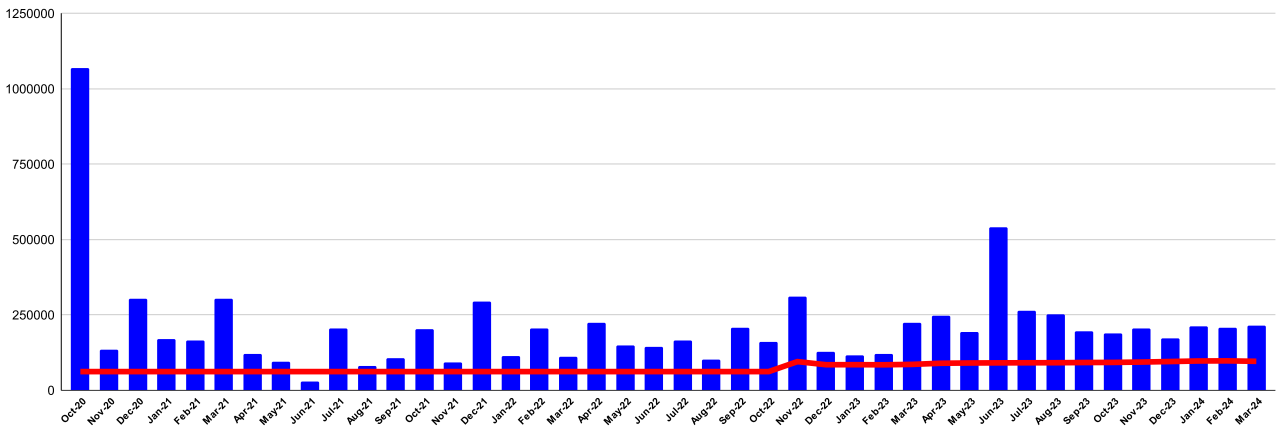


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



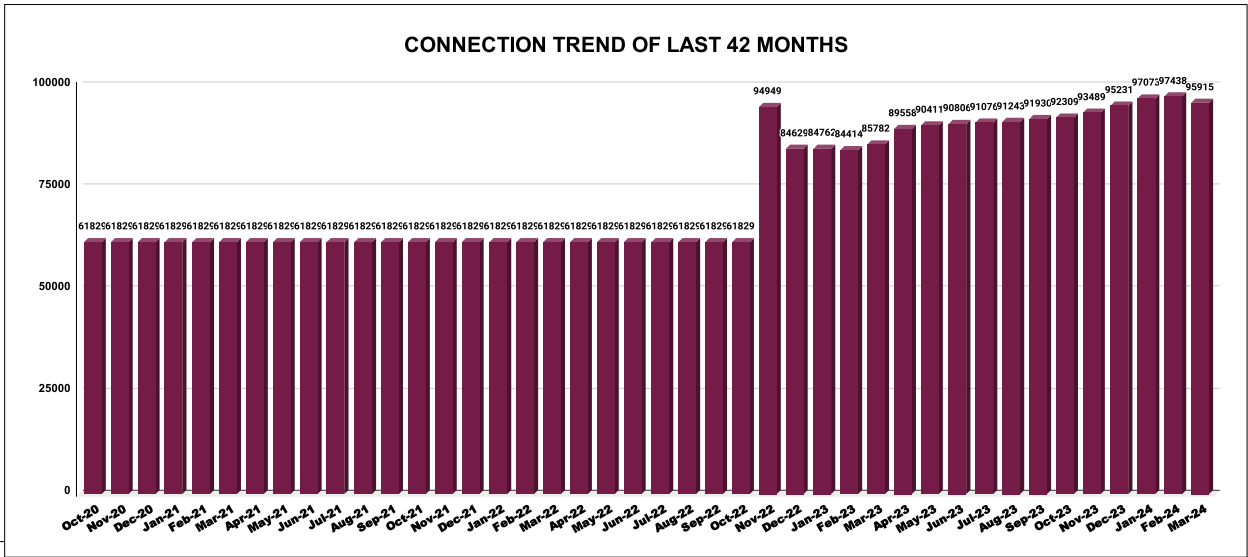
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

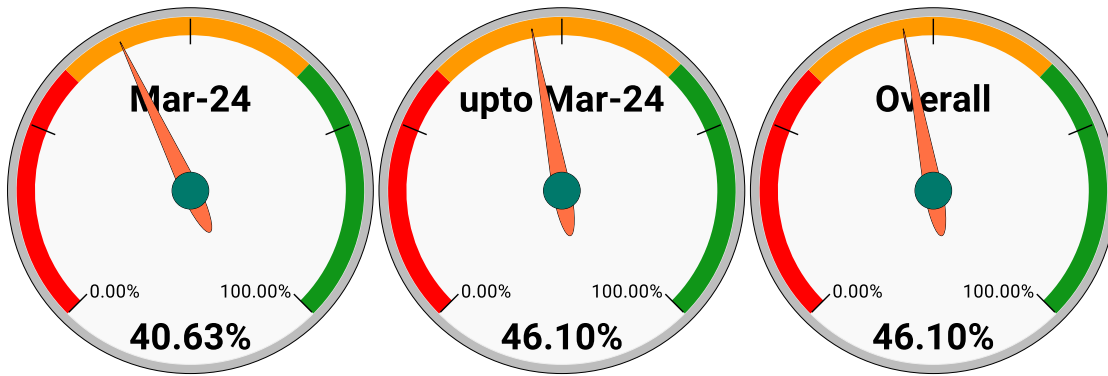


### CONNECTION OF LAST 48 MONTHS

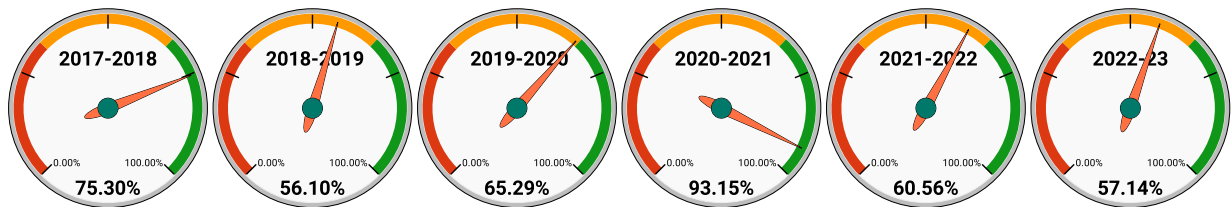
| YEAR    | April  | May    | June   | July   | August | September | October | November | December | January | February | March  |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 59,815 | 60,112 | 60,624 | 61,098 | 61,213 | 61,429    | 61,829  | 61,829   | 61,829   | 61,829  | 61,829   | 61,829 |
| 2021-22 | 61,829 | 61,829 | 61,829 | 61,829 | 61,829 | 61,829    | 61,829  | 61,829   | 61,829   | 61,829  | 61,829   | 61,829 |
| 2022-23 | 61,829 | 61,829 | 61,829 | 61,829 | 61,829 | 61,829    | 61,829  | 94,949   | 84,629   | 84,762  | 84,414   | 85,782 |
| 2023-24 | 89,558 | 90,411 | 90,806 | 91,076 | 91,243 | 91,930    | 92,309  | 93,489   | 95,231   | 97,073  | 97,438   | 95,915 |



### Revenue Targets & Achievements for the year 2023-24



### Previous 6 year Target Achievement

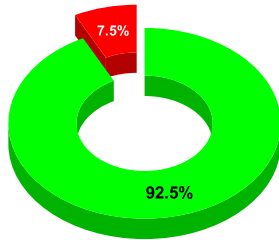


| METER READING POSTING |  |  | Marks | Total marks | Rank |
|-----------------------|--|--|-------|-------------|------|
|                       |  |  | 15.68 | 16          | 18   |

| Total No. of Live connection on October  | Total No. of readings posted on October  | Total Readings of October against 50% Total Live Connections of October 23   |
|------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|
| 83,536                                   | 38,650                                   | 92.53%                                                                       |
| Total No. of Live connection on December | Total No. of readings posted on December | Total Readings of December against 50% Total Live Connections of December 23 |
| 86,316                                   | 36,637                                   | 84.89%                                                                       |
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 24 |
| 88,298                                   | 38,986                                   | 88.31%                                                                       |

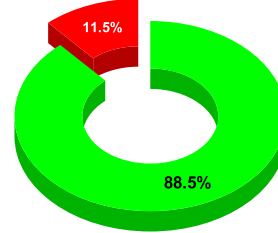
| Total No. of Live connection on November | Total No. of readings posted on November | Total Readings of November against 50% Total Live Connections of November 23 |
|------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|
| 85,046                                   | 37,612                                   | 88.45%                                                                       |
| Total No. of Live connection on January  | Total No. of readings posted on January  | Total Readings of January against 50% Total Live Connections of January 24   |
| 88,193                                   | 40,405                                   | 91.63%                                                                       |
| Total No. of Live connection on March    | Total No. of readings posted on March    | Total Readings of March against 50% Total Live Connections of March 24       |
| 86,521                                   | 43,201                                   | 99.86%                                                                       |

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



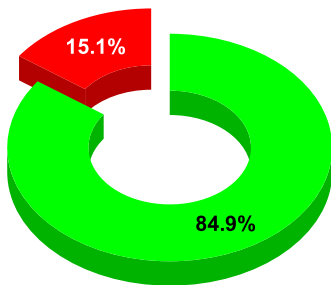
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



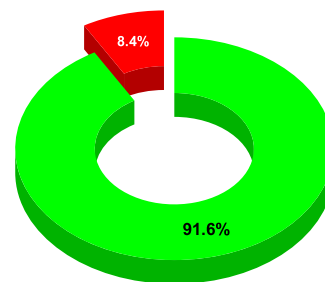
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



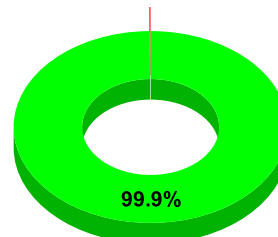
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

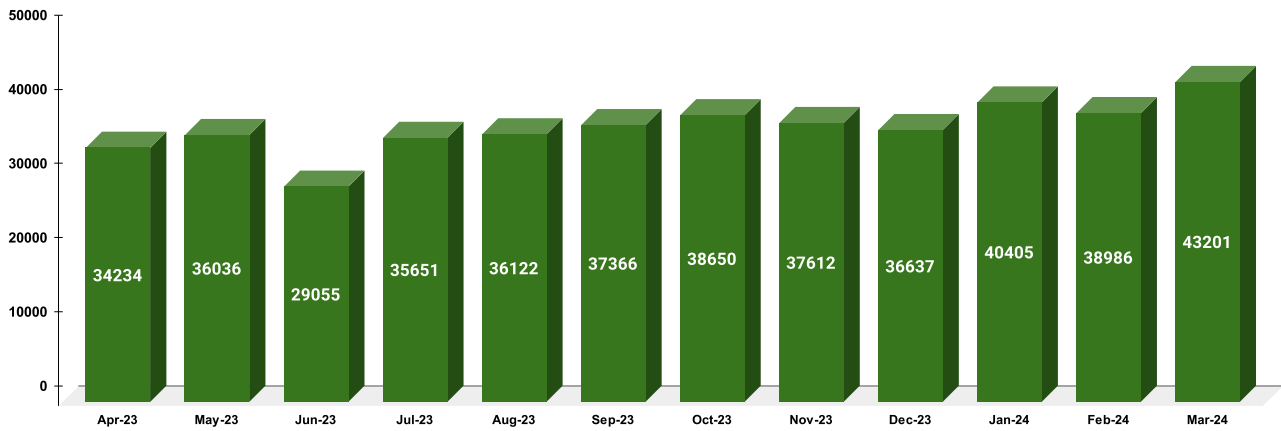


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



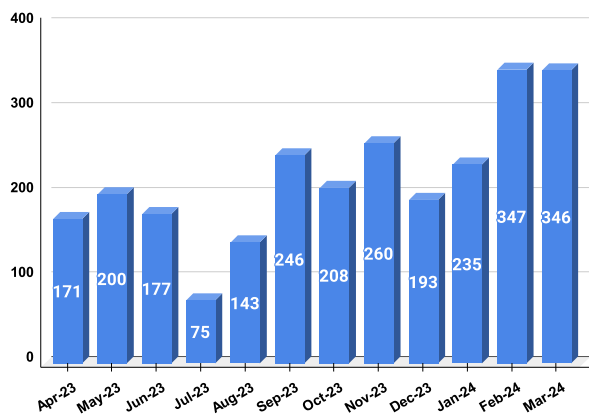
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

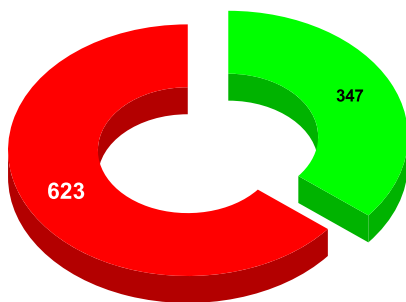
| Marks | Total marks | Rank |
|-------|-------------|------|
| 14.68 | 20          | 12   |

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



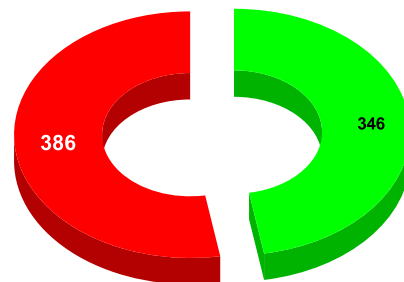
| MONTH    | Total No. of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|----------|----------------------------|---------------------------------|--------------------------------|
| OCTOBER  | 1,391                      | 208                             | 1,183                          |
| NOVEMBER | 1,233                      | 260                             | 973                            |
| DECEMBER | 1,191                      | 193                             | 998                            |
| JANUARY  | 1,105                      | 235                             | 870                            |
| FEBRUARY | 970                        | 347                             | 623                            |
| MARCH    | 732                        | 346                             | 386                            |

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



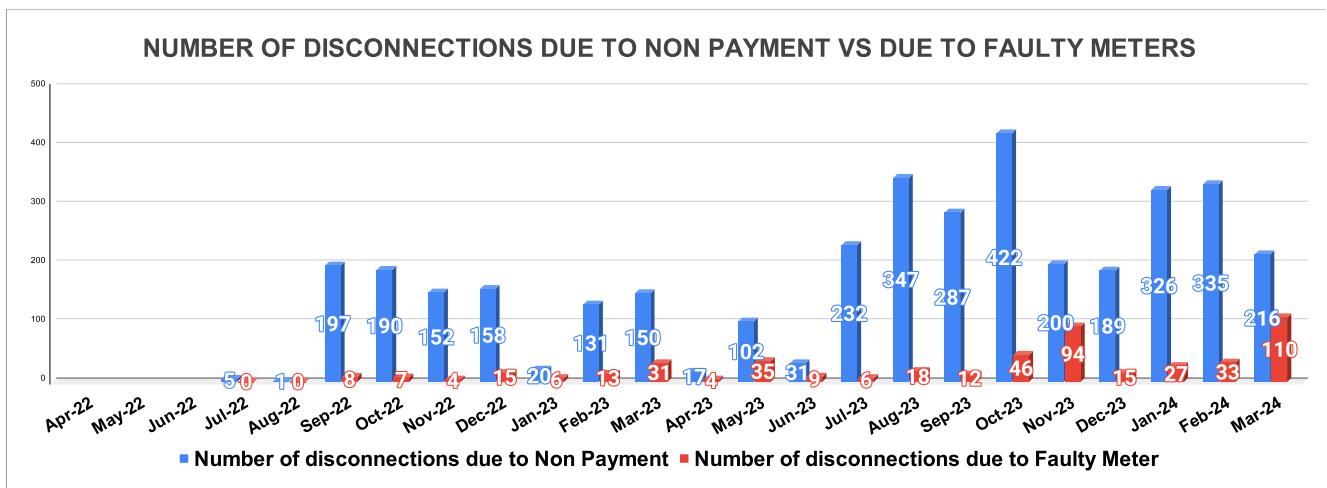
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

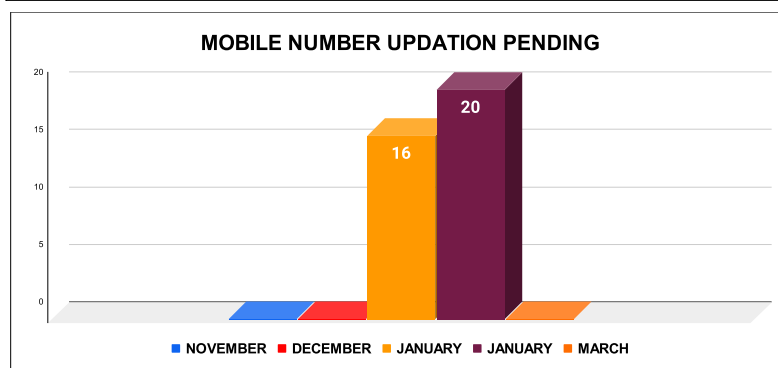


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

| DISCONNECTION STATUS       |       |     |      |      |        |           |         |          |          | Marks   | Total marks | Rank  |
|----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|-------------|-------|
|                            |       |     |      |      |        |           |         |          |          | -       | -           | -     |
| DISCONNECTI<br>ONS         | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY    | MARCH |
| DUE TO NON<br>PAYMENT ( )  |       |     |      | 5    | 1      | 197       | 190     | 152      | 158      | 20      | 131         | 150   |
| DUE TO FAULTY<br>METER ( ) |       |     |      | 0    | 0      | 8         | 7       | 4        | 15       | 6       | 13          | 31    |
| DUE TO NON<br>PAYMENT ( )  | 17    | 102 | 31   | 232  | 347    | 287       | 422     | 200      | 189      | 326     | 335         | 216   |
| DUE TO FAULTY<br>METER ( ) | 4     | 35  | 9    | 6.00 | 18     | 12        | 46      | 94       | 15       | 27      | 33          | 110   |

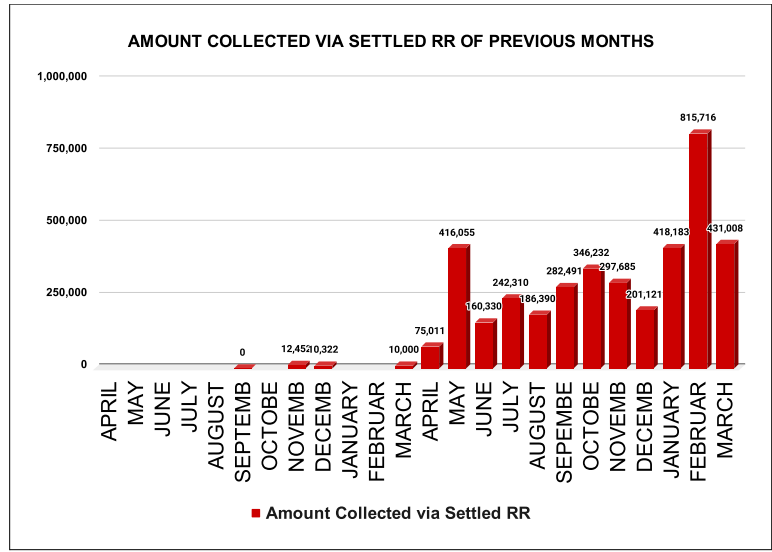


| MOBILE NUMBER UPDATION |  |  |  |  | Marks | Total marks | Rank |
|------------------------|--|--|--|--|-------|-------------|------|
|                        |  |  |  |  | 10.00 | 10          | 13   |



| Mobile Number updation pending |          |         |          |       |
|--------------------------------|----------|---------|----------|-------|
| NOVEMBER                       | DECEMBER | JANUARY | FEBRUARY | MARCH |
| 0                              | 0        | 16      | 20       | 0     |

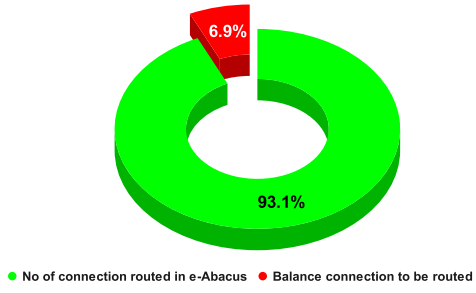
| REVENUE RECOVERY STATUS | Marks | Total marks | Rank |
|-------------------------|-------|-------------|------|
|                         | 2.42  | 8           | 11   |



| MONTH    | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| OCTOBER  | 180                     | 161              | 46               | 346,232                         |
| NOVEMBER | 231                     | 12               | 38               | 297,685                         |
| DECEMBER | 168                     | 63               | 29               | 201,121                         |
| JANUARY  | 142                     | 162              | 43               | 418,183                         |
| FEBRUARY | 107                     | 206              | 101              | 815,716                         |
| MARCH    | 134                     | 172              | 43               | 431,008                         |

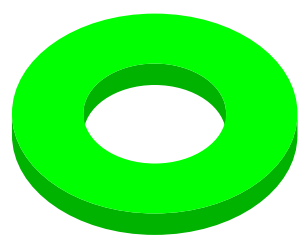
| JAL JEEVAN MISSION ROUTING | Marks | Total marks | Rank |
|----------------------------|-------|-------------|------|
|                            | 10.00 | 10          | 12   |

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2024**



| MONTH    | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| OCTOBER  | 719                        | 719                                 | 0                               |
| NOVEMBER | 686                        | 455                                 | 231                             |
| DECEMBER | 216                        | 211                                 | 5                               |

**CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAR 2024**



| MONTH    | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| JANUARY  | 211                        | 92                                  | 119                             |
| FEBRUARY | 189                        | 176                                 | 13                              |
| MARCH    | 167                        | 225                                 | -58                             |

| Sources of data                     |                                                                                              |
|-------------------------------------|----------------------------------------------------------------------------------------------|
| Revenue Collection Data             | DCB based on E-abacus data collected from Divisions and consolidated by RMC                  |
| Amnesty Data                        | Summary of Live data submitted by Revenue Division via Google sheet shared                   |
| Meter Reading Data                  | Data collected from division via google sheets                                               |
| Faulty Meter Replacement Data       | Data collected from division via google sheets                                               |
| JJM Reading Posting                 | Data collected from division via google sheets                                               |
| Moile Number updation Status        | Data collected from division via google sheets                                               |
| Disconnection data                  | Data collected from division via google sheets                                               |
| BPL data                            | Data provided from DBA                                                                       |
| Arrear Break up                     | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB                                                                                |
| Top Defaulters                      | Arrear data from E-abacus as on January                                                      |