



കേരള ജല അതോറിറ്റി

THIRUVALLA	MARCH	Report Generated at 03/05/2024 14:23:02	Rank -28
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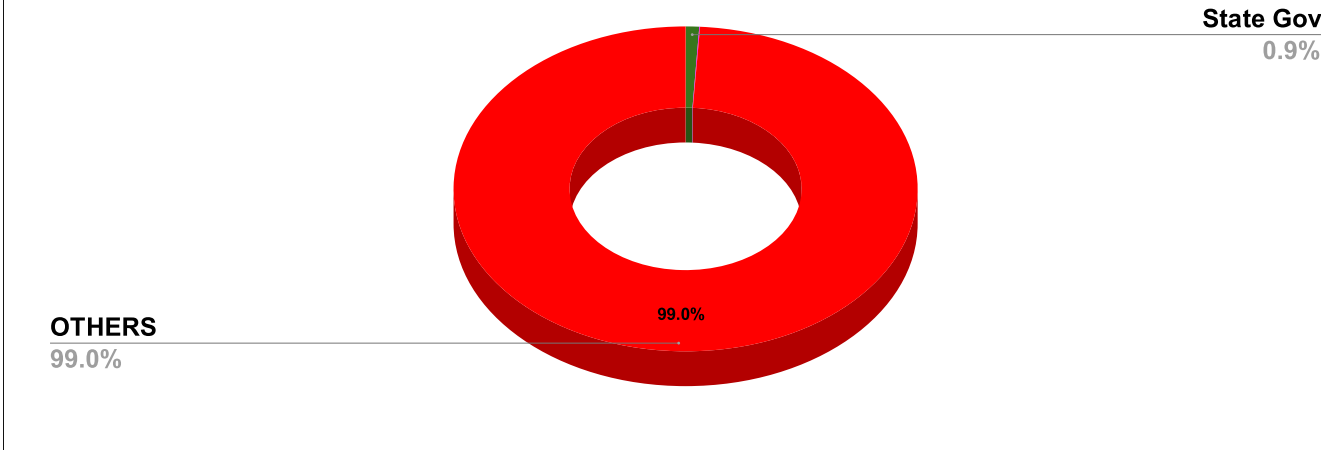
Name of Executive Engineer	Smt. Karthika
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Name of Revenue officer	Smt. Sreelatha S
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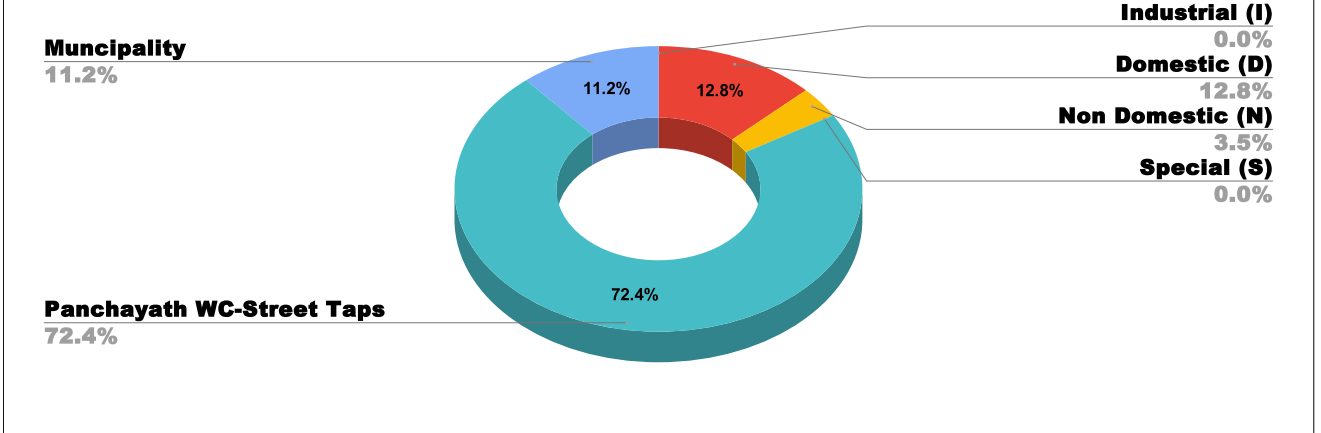
CONNECTIONS AS ON AS ON MARCH :	1,34,108	ARREARS IN CRORE AS ON MARCH :	51.87
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
61,99,577	1,23,616	3,62,301	66,48,87,969	46,42,52,640

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
7,12,26,771	1,94,59,295	1,88,618	76,022	0	40,19,38,856	6,23,13,784	0

ARREARS WITH OUT LSGD

Special (S)

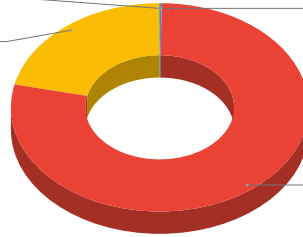
0.1%

Non Domestic (N)

21.4%

Industrial (I)

0.2%



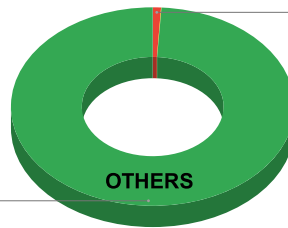
Domestic (D)

78.3%

ARREAR BREAK UP WITH OUT LSGD

State Gov

0.9%



Domestic, Nondomestic and others

99.0%

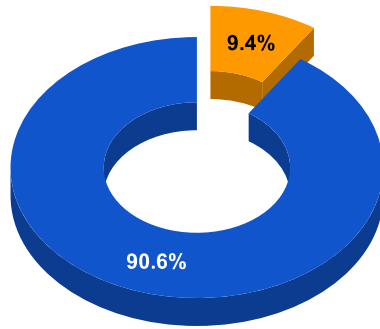
OTHERS

TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE MEDICAL OFFICER, GOVT.HOSPITAL, THIRUVALLA,	0.088
2	UDAYABHANU, THUSHARA SADANAM, KUNNUMMA, THAKAZHY	0.075
3	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	0.050
4	THE SECRETARY, PERINGARA GRAMMA PANCHAYAT, PERINGARA P.O.,	0.050
5	THE SECRETARY, PERINGARA GRAMA PANCHAYATHU, II/480 GOVT LPS CHATHANKARY, THIRUVALLA	0.023
6	MATHEW T.V, THAYYIL, THIRUVALLA, PH; 9562697181	0.019
7	HEAD MISTRESS, G.H.S.S, THRIKODITHANAM, CHANGANASSERRY	0.018
8	RAMAN NAIR, VALIYAKALAYIL HOUSE, KANJEETTUKARA P.O, AYROOR	0.018
9	PAUL C.A, FANCY BAKERY, THIRUVALLA, 9446919717	0.017
10	KURIAN XAVIER, PANTHAPADY, CHAMPAKULAM,	0.017

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

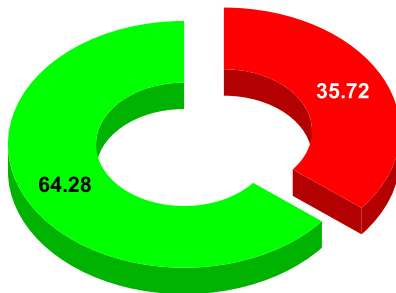
AS ON JULY 2023

12,235

COMPREHENSIVE INDEX

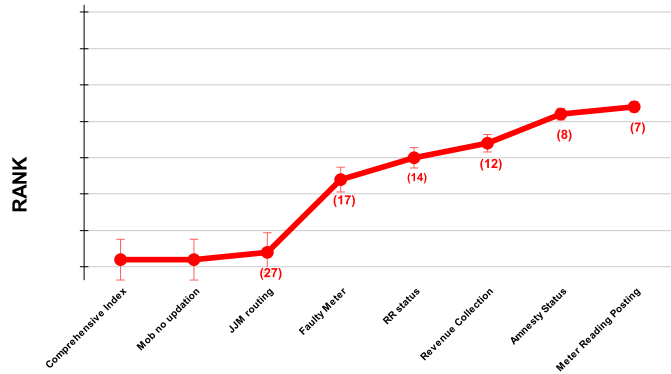
Marks	Total marks	Rank
64.28	100	28

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

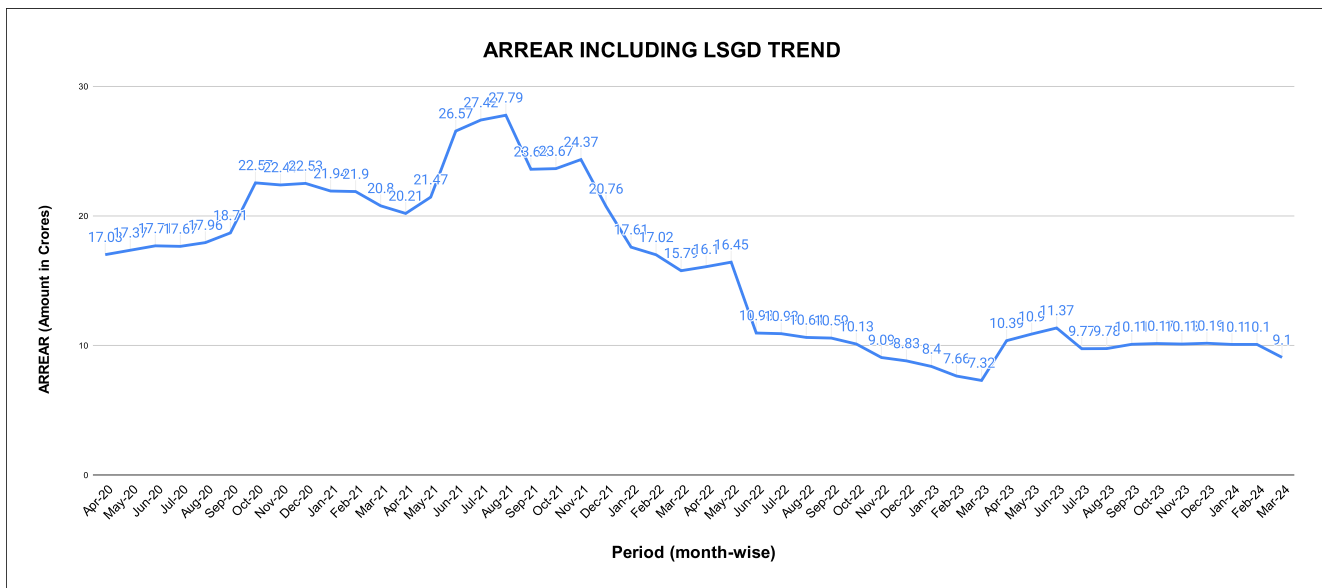
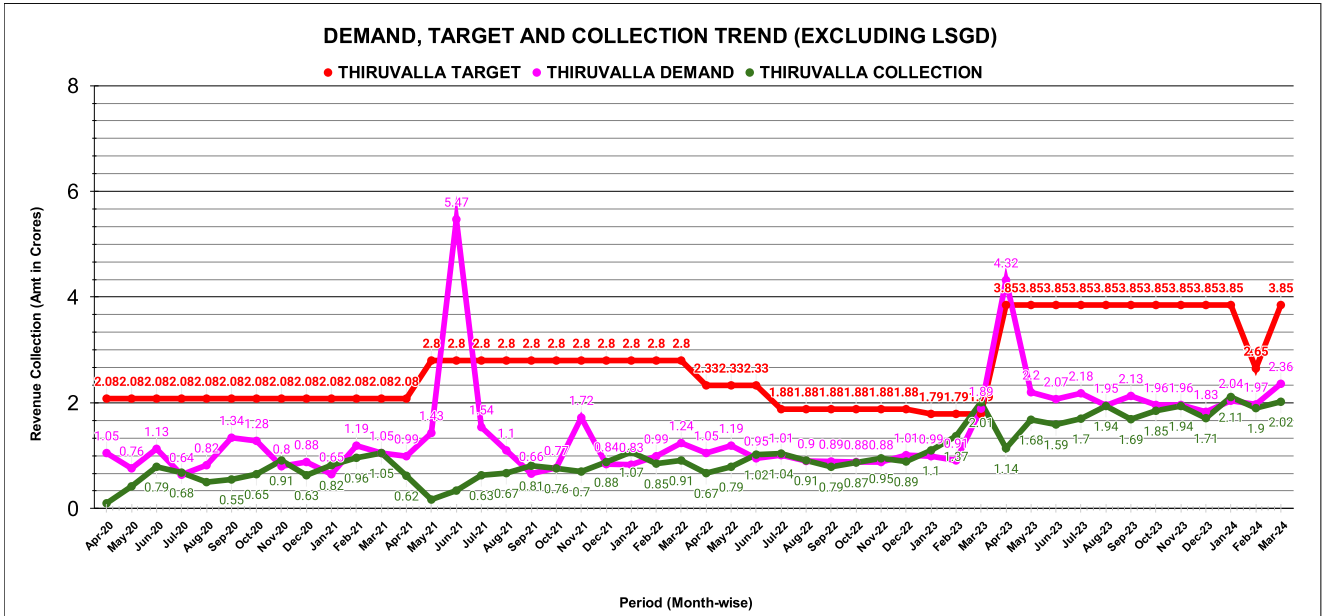
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
64.28	100	28
16.76	25	12
16.00	16	7
13.61	20	17
7.25	10	28
1.59	8	14
0.00	10	27
9.08	11	8

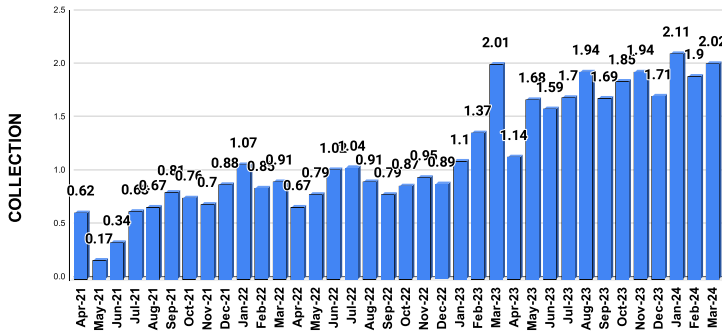


COLLECTION IN LAKHS

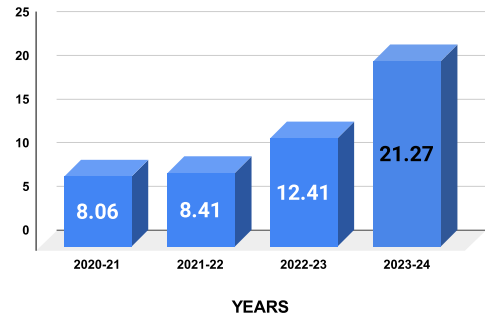
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10	42	79	68	50	55	65	91	63	82	96	105
2021-22	62	17	34	63	67	81	76	70	88	107	85	91
2022-23	67	79	102	104	91	79	87	95	89	110	137	201
2023-24	114	168	159	170	194	169	185	194	171	211	190	202

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	805	841	1,242	2,128

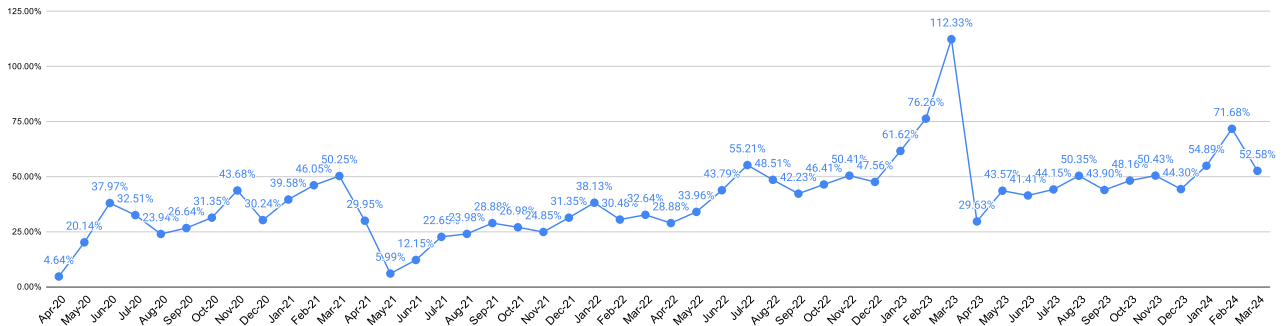
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

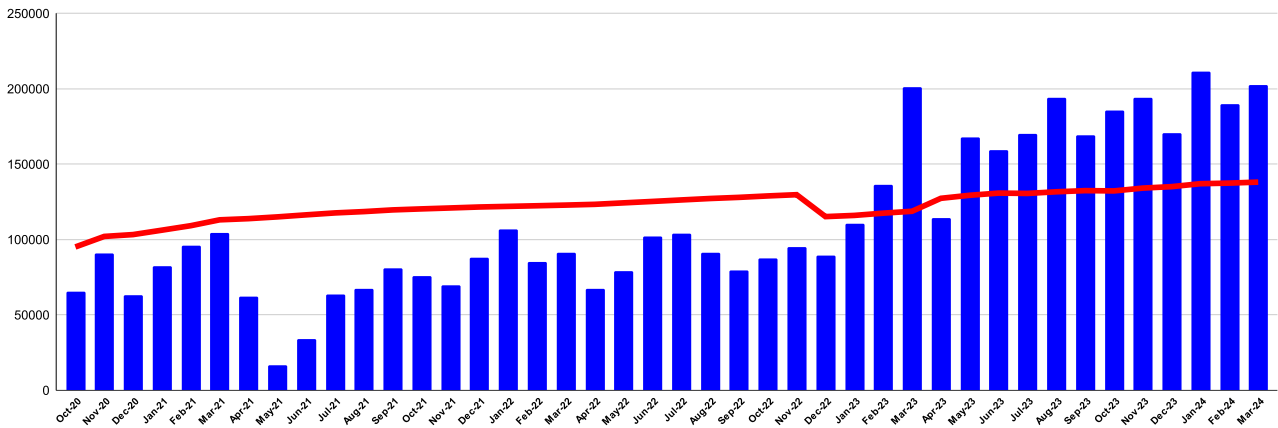


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



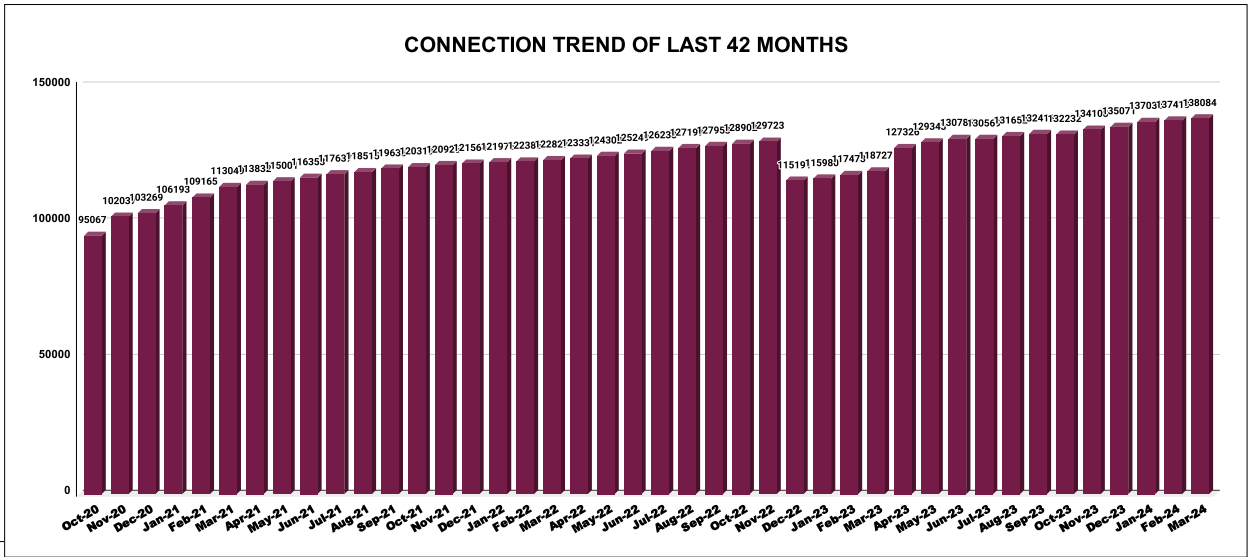
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

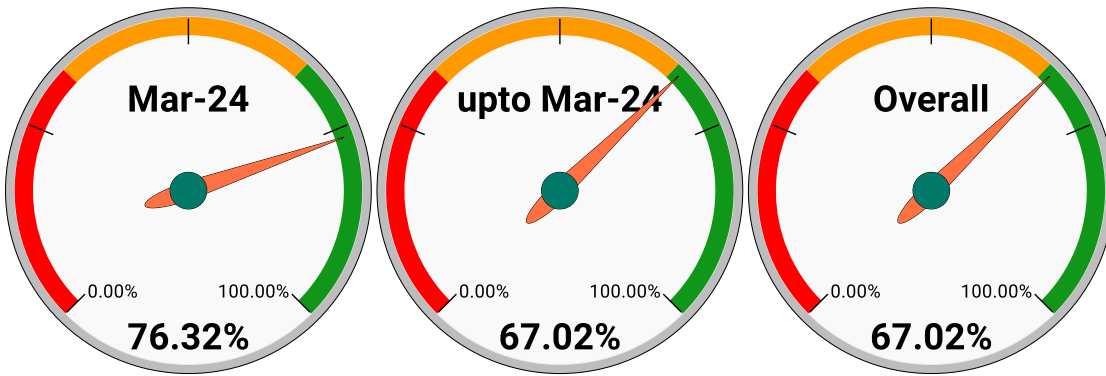


CONNECTION OF LAST 48 MONTHS

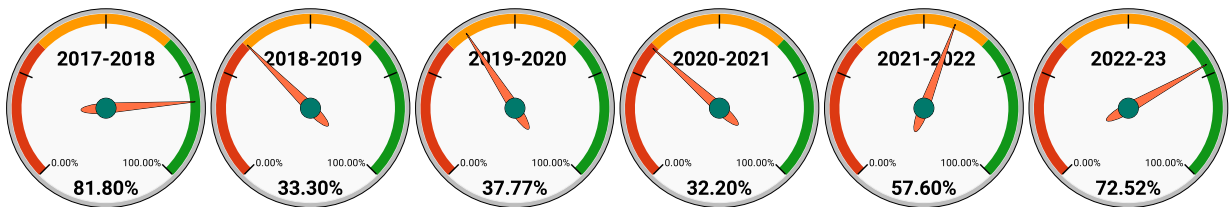
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	93,233	93,716	94,223	94,595	94,765	94,946	95,067	1,02,037	1,03,269	1,06,193	1,09,165	1,13,049
2021-22	1,13,832	1,15,001	1,16,353	1,17,637	1,18,515	1,19,635	1,20,310	1,20,925	1,21,564	1,21,976	1,22,386	1,22,827
2022-23	1,23,331	1,24,302	1,25,249	1,26,238	1,27,197	1,27,953	1,28,902	1,29,723	1,15,191	1,15,980	1,17,473	1,18,727
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030	1,37,413	1,38,084



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

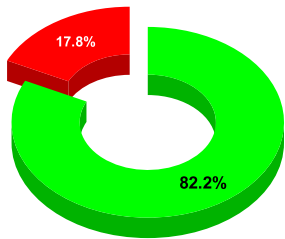


METER READING POSTING			Marks	Total marks	Rank
			16.00	16	7

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
119,438	49,075	82.18%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
122,175	54,691	89.53%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
124,296	55,276	88.94%

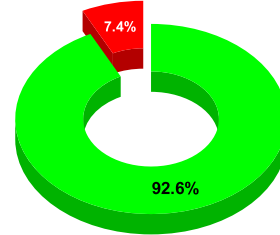
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
121,851	56,435	92.63%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
123,864	60,138	97.10%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
125,235	63,238	100.99%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



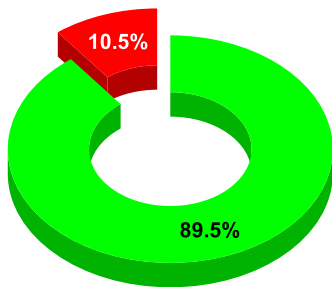
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



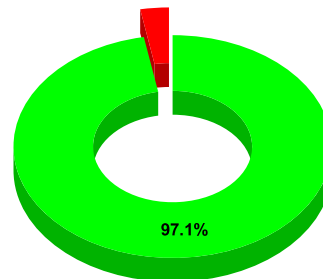
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



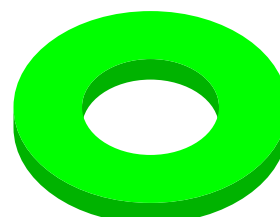
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



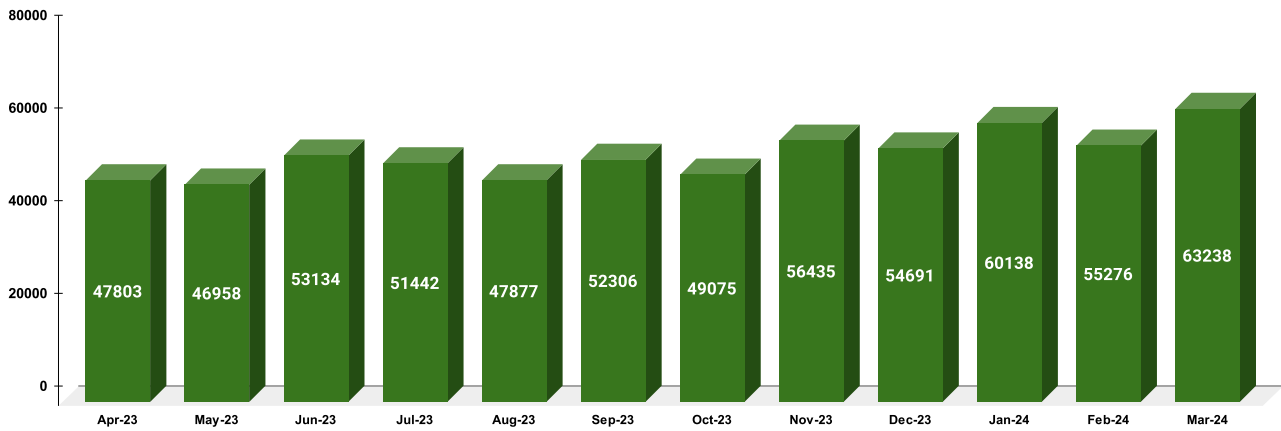
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

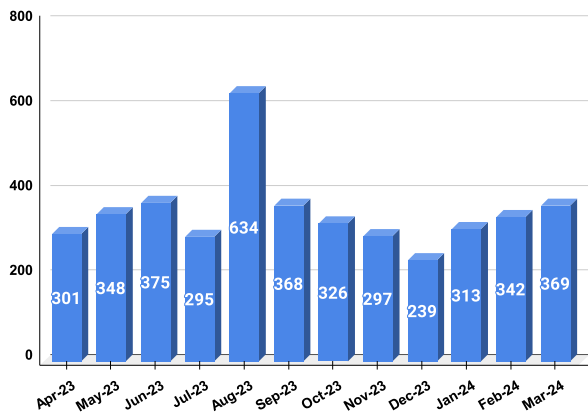
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

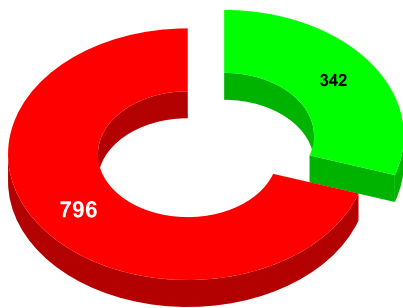
Marks	Total marks	Rank
13.61	20	17

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



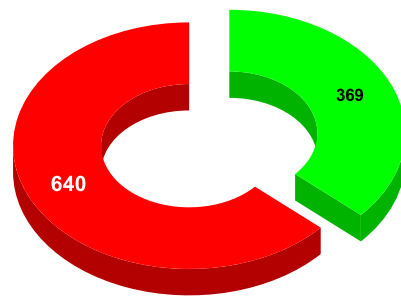
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,579	326	1,253
NOVEMBER	1,495	297	1,198
DECEMBER	1,440	239	1,201
JANUARY	1,318	313	1,005
FEBRUARY	1,138	342	796
MARCH	1,009	369	640

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



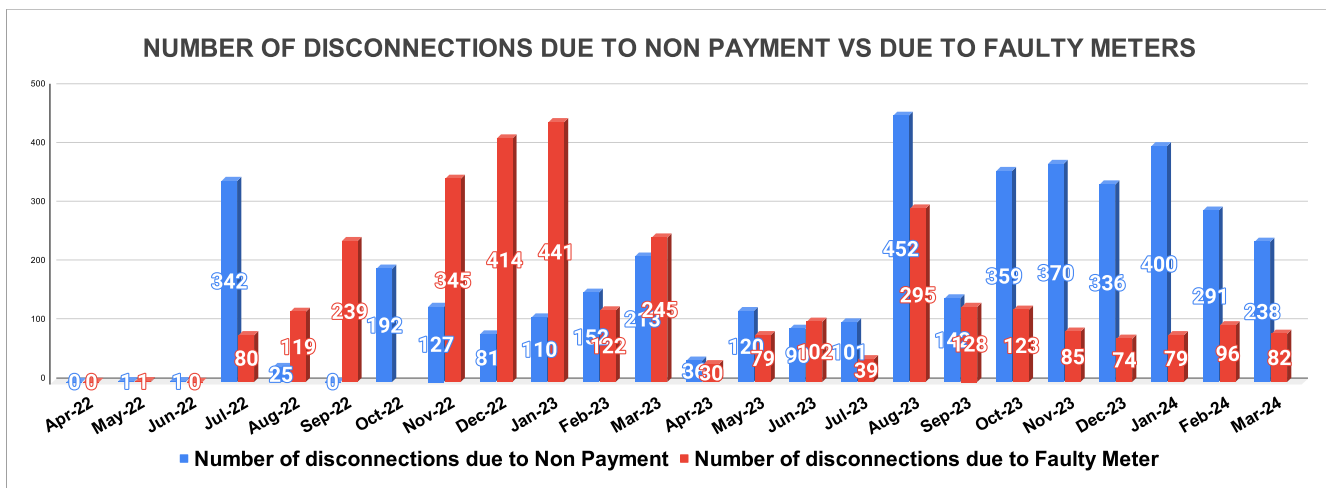
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

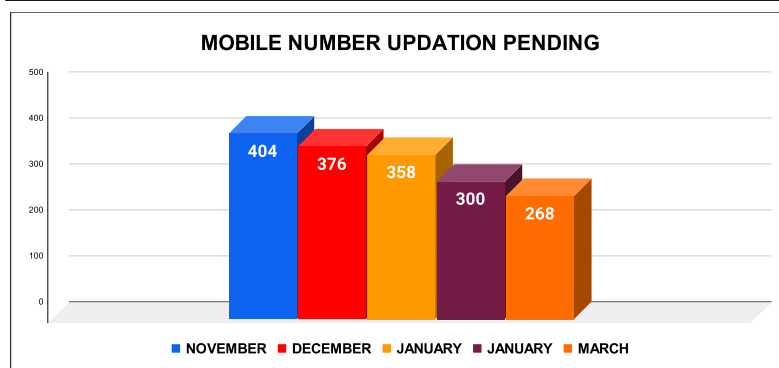


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	1	1	342	25	0	192	127	81	110	152	213
DUE TO FAULTY METER ()	0	1	0	80	119	239		345	414	441	122	245
DUE TO NON PAYMENT ()	36	120	90	101	452	142	359	370	336	400	291	238
DUE TO FAULTY METER ()	30	79	102	39.00	295	128	123	85	74	79	96	82

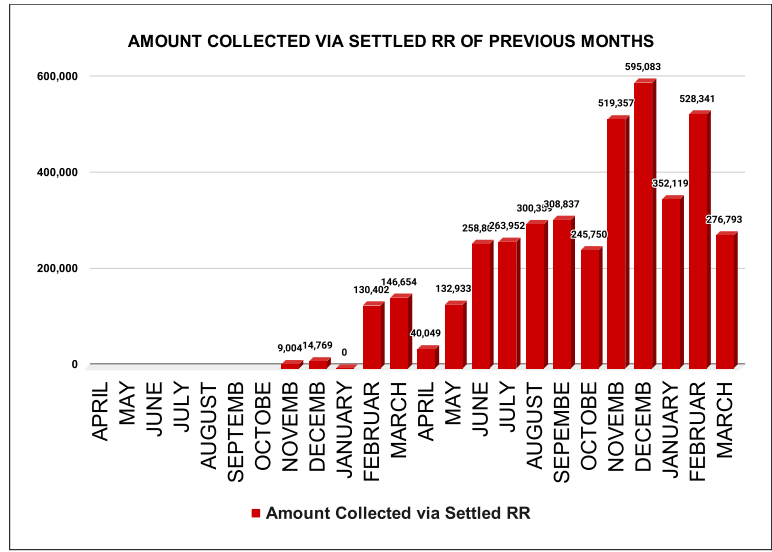


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					7.25	10	28



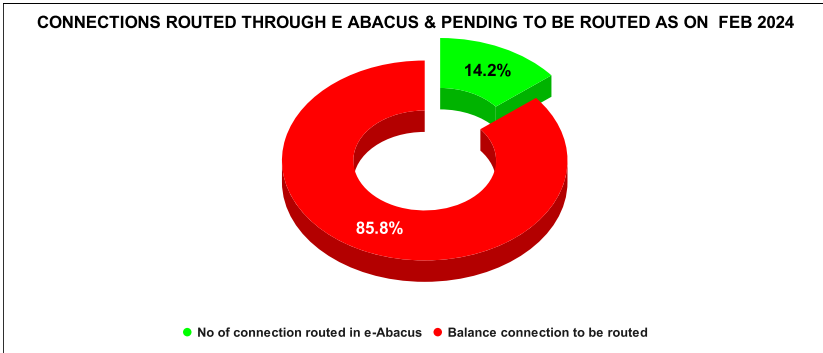
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
404	376	358	300	268

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	1.59	8	14

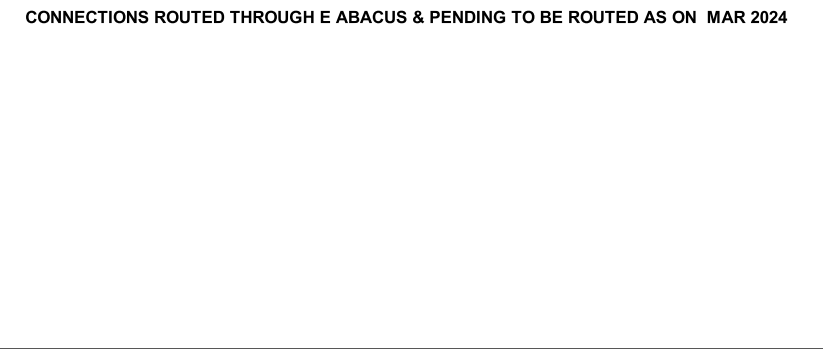


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	274	62	33	245,750
NOVEMBER	353	85	81	519,357
DECEMBER	393	115	84	595,083
JANUARY	253	138	50	352,119
FEBRUARY	222	243	191	528,341
MARCH	204	105	51	276,793

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	0.00	10	27



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	1,050	399	651
NOVEMBER	0	0	0
DECEMBER	1,620	319	1,301



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	5,976	319	5,657
FEBRUARY	1,490	212	1,278
MARCH	0	0	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January