



കേരള ജല അതോറിറ്റി

KOTTARAKKARA	MARCH	Report Generated at 03/05/2024 14:22:51	Rank -24
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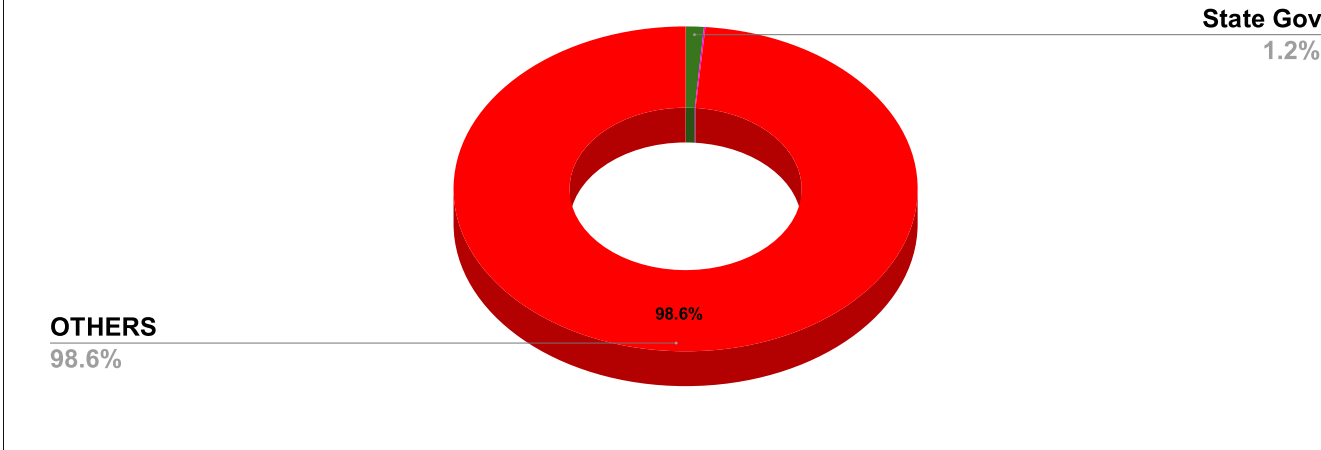
Name of Executive Engineer	Smt. Mini K U
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Name of Revenue officer	Smt. Jayasree
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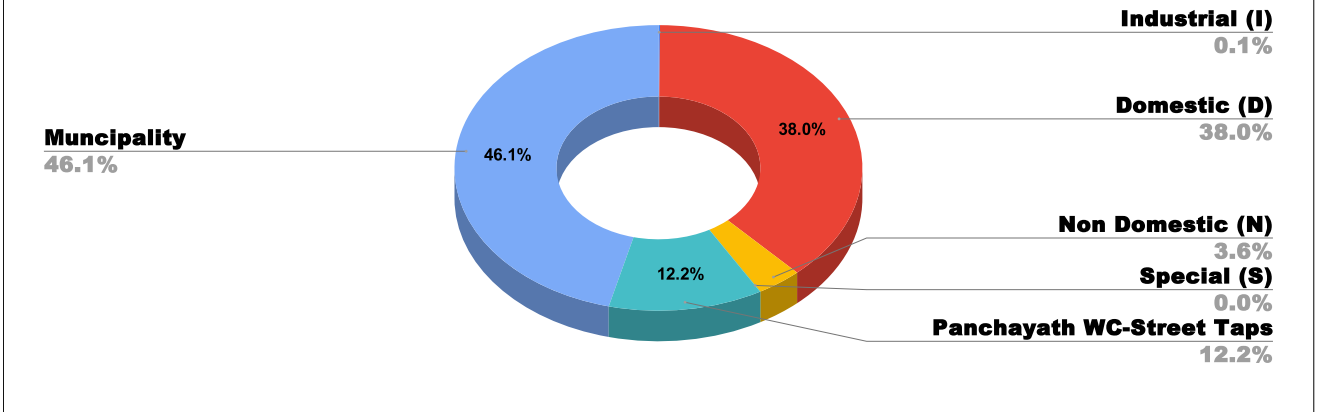
CONNECTIONS AS ON AS ON MARCH :	1,74,380	ARREARS IN CRORE AS ON MARCH :	12.23
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
24,83,618	26,750	2,01,138	19,60,34,637	11,27,89,443

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
7,34,70,855	68,90,454	2,40,399	60,152	0	2,36,42,272	8,91,47,171	0

ARREARS WITH OUT LSGD

Special (S)

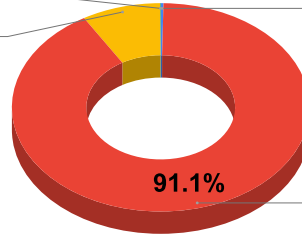
0.1%

Non Domestic (N)

8.5%

Industrial (I)

0.3%



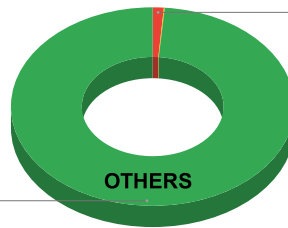
Domestic (D)

91.1%

ARREAR BREAK UP WITH OUT LSGD

State Gov

1.2%



Domestic, Nondomestic and others

98.6%

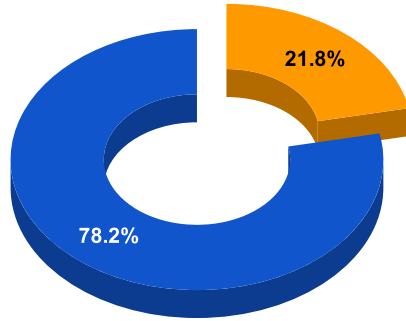
OTHERS

TOP DEFAULTERS OF KOTTARAKKARA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENDENT, GOVT .TALUK HOSPITAL, KOTTARAKKARA P.O, .	0.055
2	THE SUPERINTENDENT, TALUK HOSPITAL, KOTTARAKKARA, .	0.030
3	THE SENIOR SUPERINTENDENT, KP-426/19, GOVERNMENT MODEL RESIDENTIAL SCHOOL, CHOZHIAKODU, KULATHUPUZHA	0.024
4	DR.P.V.ALEXANDER, MERCY HOSPITAL (ADMINISTRATIVE BLOCK), VALAKAM.P.O, NEAR KWA OFFICE VALAKAM route No.7	0.021
5	THE SUPERINTENDENT, GOVT HOSPITAL, KADAKKAL,	0.017
6	AYSHA SIYAD, CHOICE SODA & MINERAL , P M E G P -, SUPPORTED UNDERKHADI & VILLAGE INDUSTRIE, POOYAPPALLY	0.016
7	Tahasildar, Mini Civil Station, Thaluk Office- 691506, Kottarakkara Municipality	0.012
8	P V SREEDHARA PANICKER, KALPAKA SWEET LAND, PUNALUR,	0.011
9	SREEKUMAR / SREEJA, NANDANAM, PANTHAPLAVU, PATTAZHI	0.010
10	Manoharan, 5-482/prageesh bhavan, Kariyara, Kariyara po	0.010

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

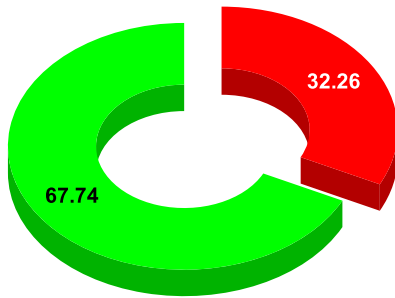
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 37,399

COMPREHENSIVE INDEX

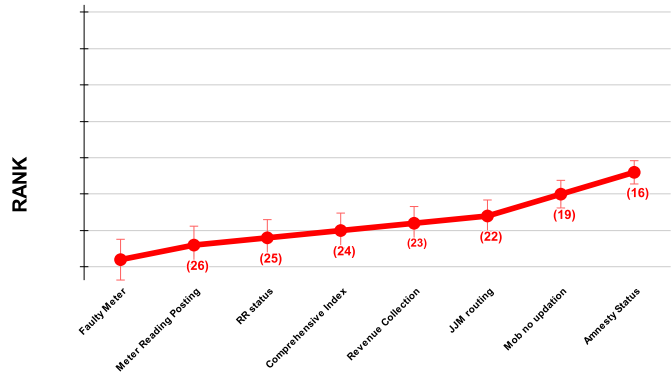
Marks	Total marks	Rank
67.74	100	24

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

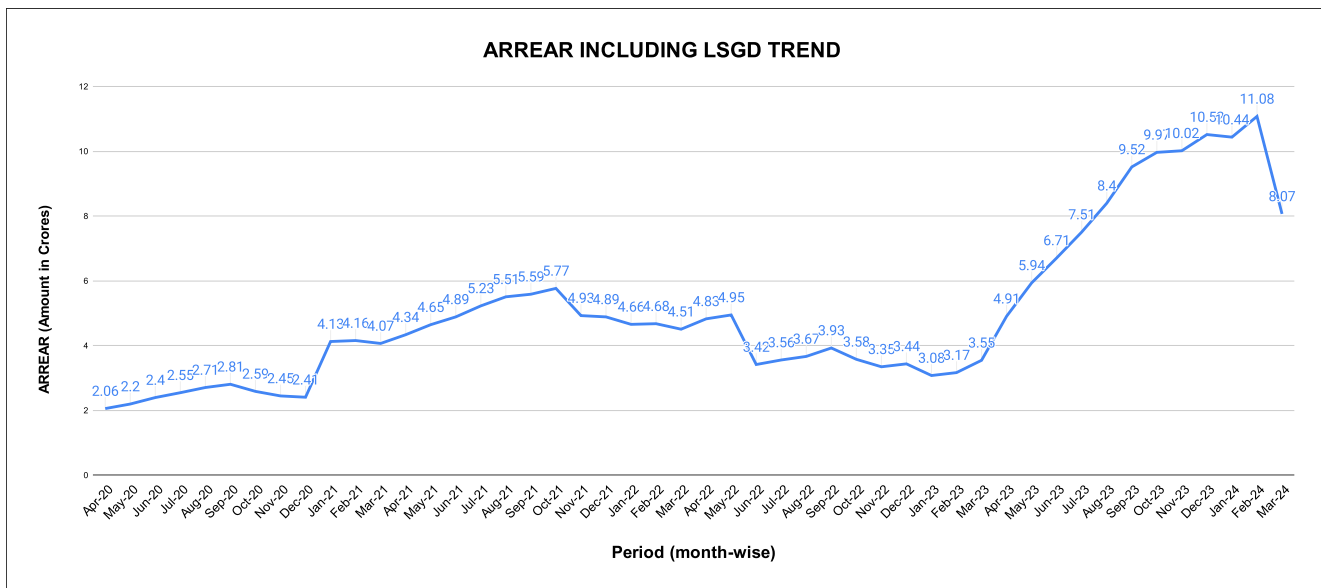
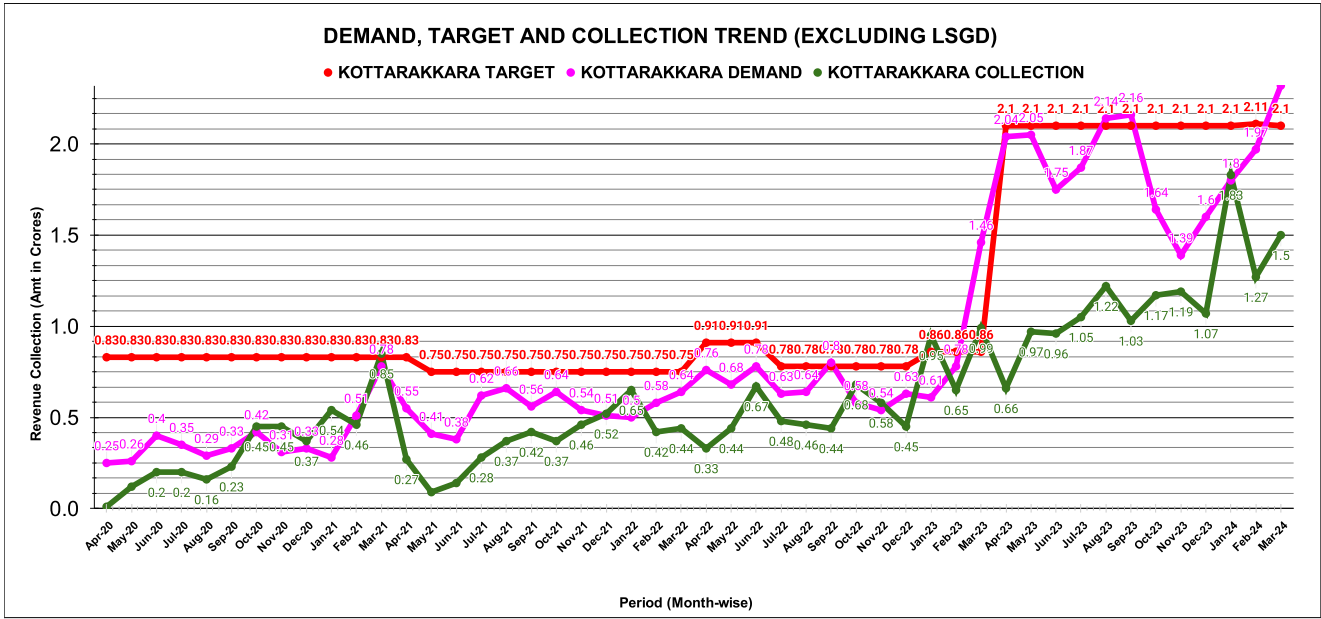
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

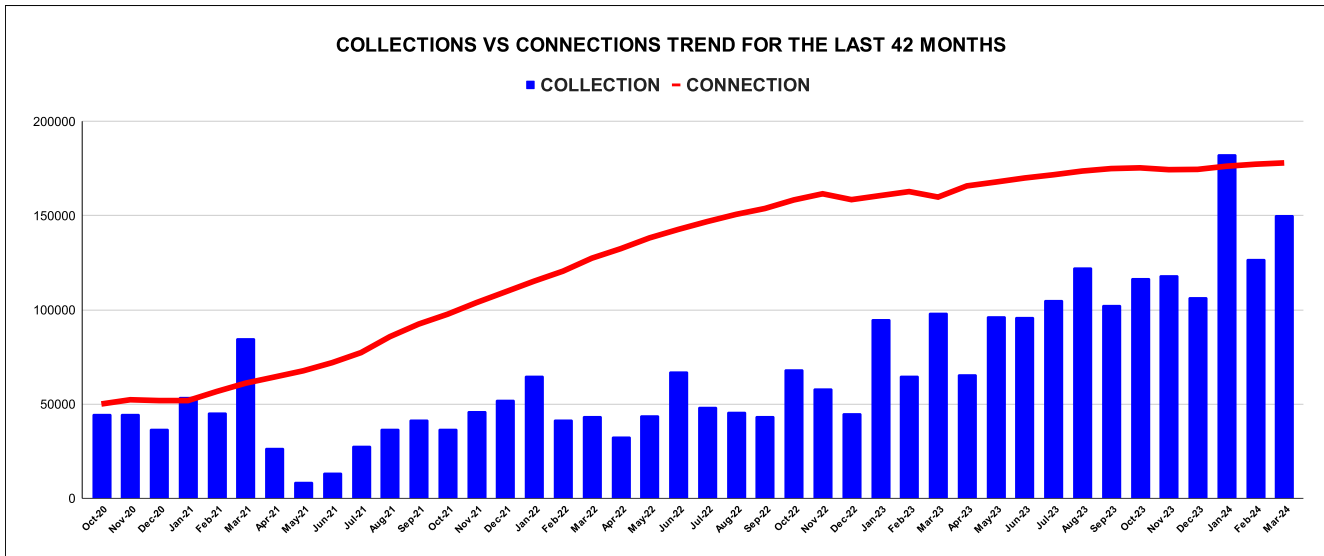
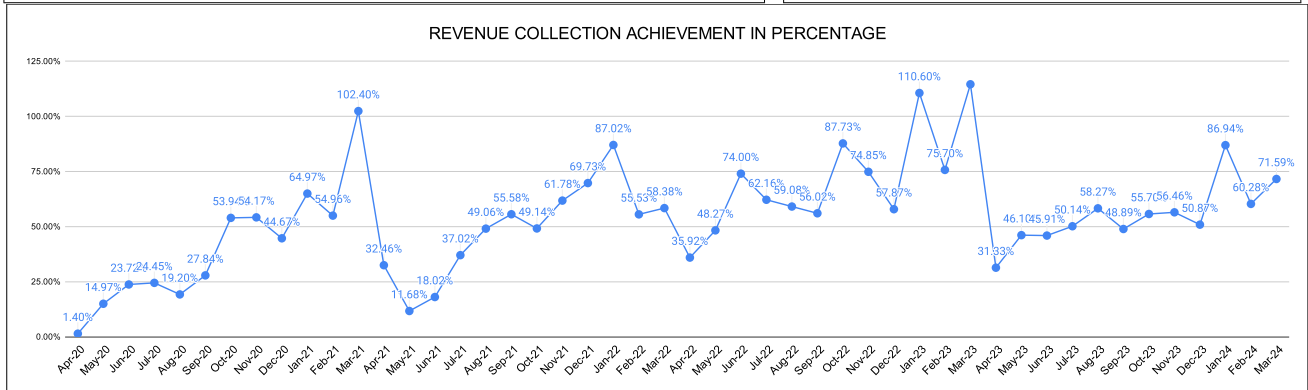
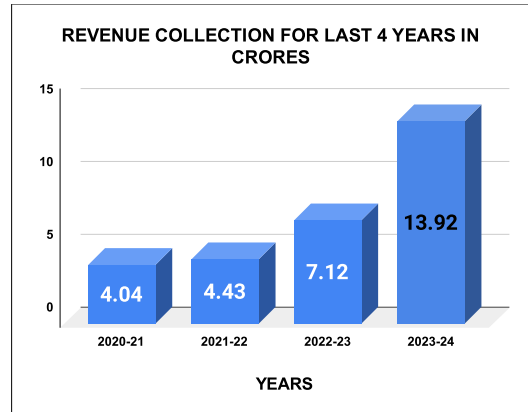
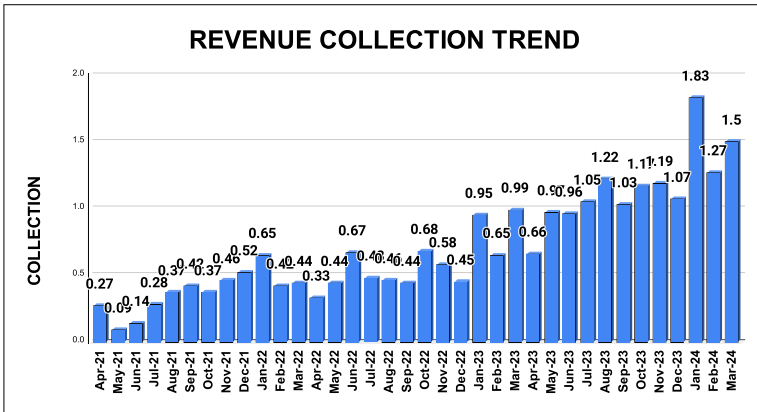
JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
67.74	100	24
13.83	25	23
14.62	16	26
11.53	20	28
9.99	10	19
0.35	8	25
9.97	10	22
7.45	11	16

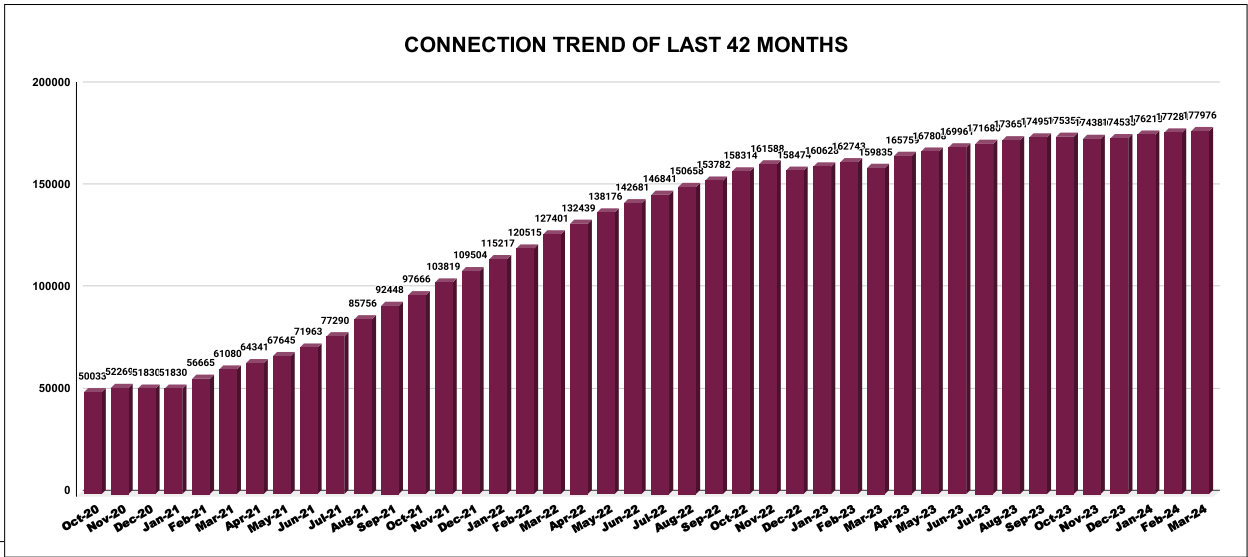


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	12	20	20	16	23	45	45	37	54	46	85
2021-22	27	9	14	28	37	42	37	46	52	65	42	44
2022-23	33	44	67	48	46	44	68	58	45	95	65	99
2023-24	66	97	96	105	122	103	117	119	107	183	127	150
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	404	442	713	1,392								

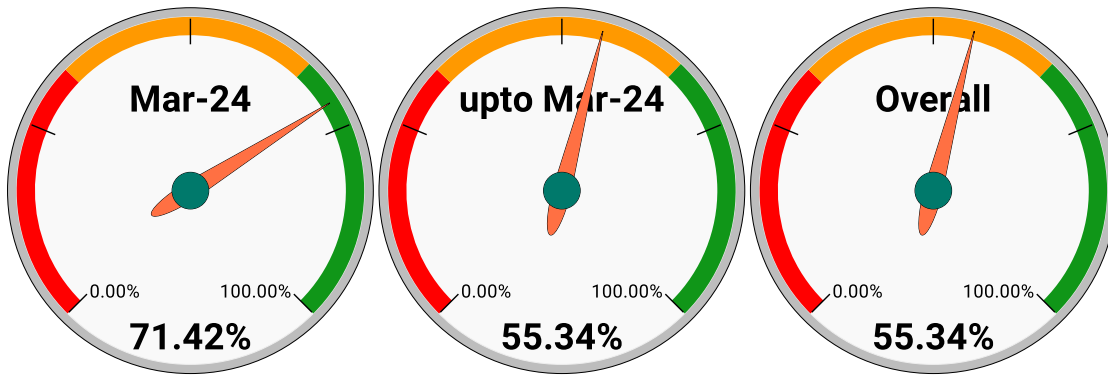


CONNECTION OF LAST 48 MONTHS

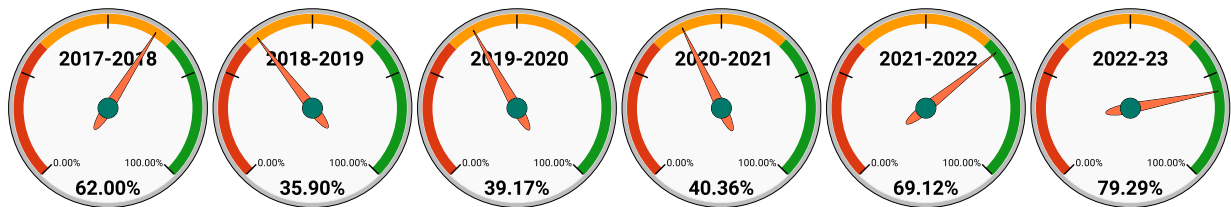
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47,555	48,427	49,130	49,339	49,723	49,857	50,033	52,269	51,830	51,830	56,665	61,080
2021-22	64,341	67,645	71,963	77,290	85,756	92,448	97,666	1,03,819	1,09,504	1,15,217	1,20,515	1,27,401
2022-23	1,32,439	1,38,176	1,42,681	1,46,841	1,50,658	1,53,782	1,58,314	1,61,588	1,58,474	1,60,628	1,62,743	1,59,835
2023-24	1,65,759	1,67,808	1,69,961	1,71,680	1,73,651	1,74,957	1,75,350	1,74,380	1,74,533	1,76,213	1,77,281	1,77,976



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

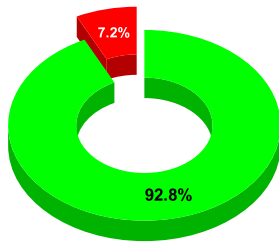


METER READING POSTING			Marks	Total marks	Rank
			14.62	16	26

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
169,213	78,473	92.75%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
164,796	80,291	97.44%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
168,314	80,487	95.64%

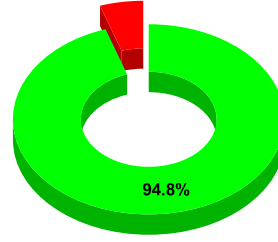
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
167,575	79,469	94.85%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
167,200	77,200	92.34%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
168,514	76,395	90.67%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



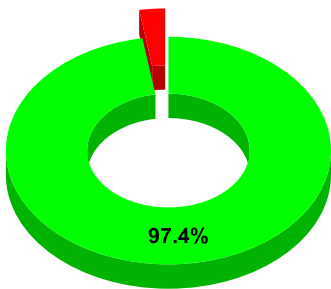
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



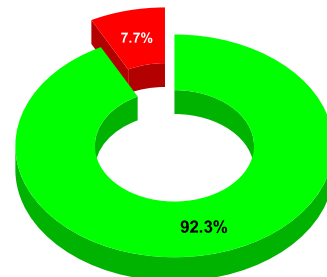
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



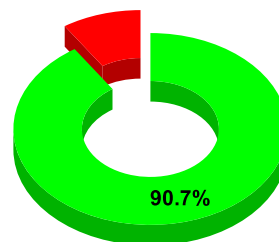
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

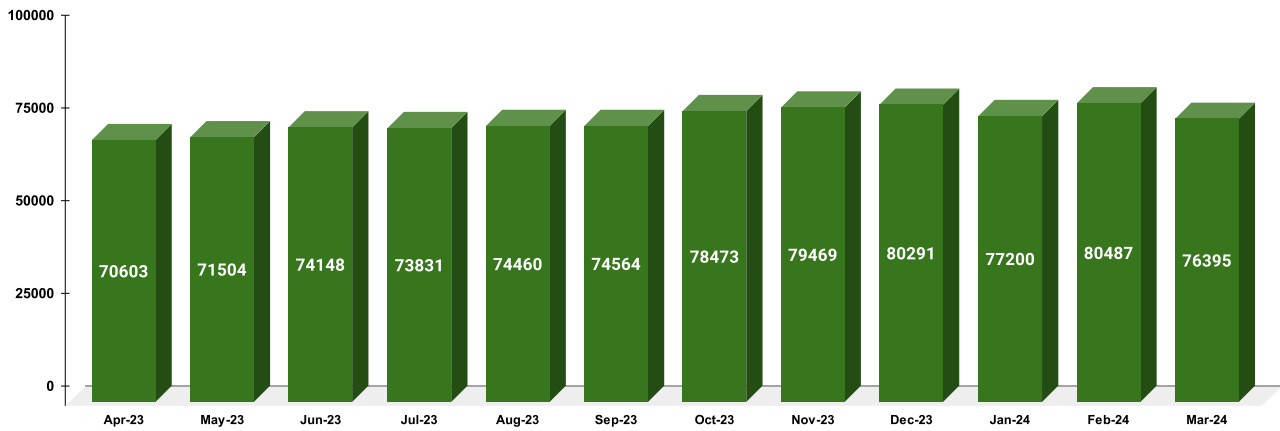
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

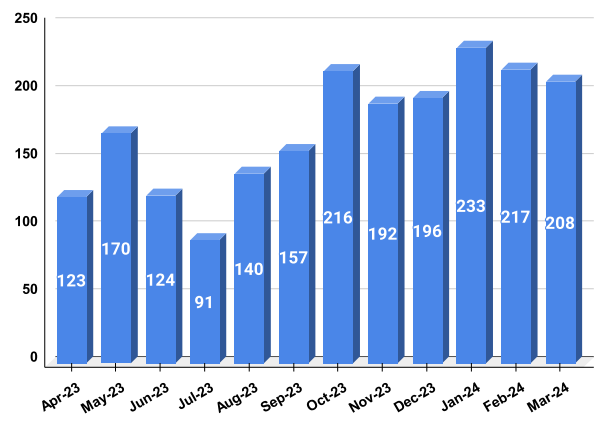
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

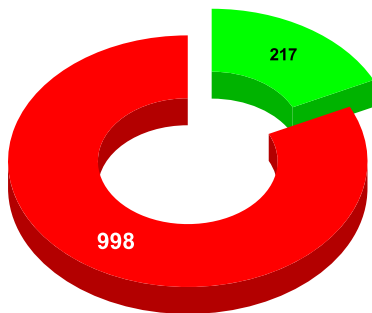
Marks	Total marks	Rank
11.53	20	28

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



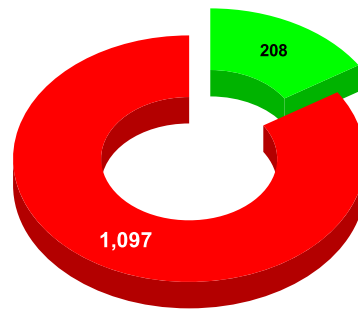
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,179	216	963
NOVEMBER	1,186	192	994
DECEMBER	1,207	196	1,011
JANUARY	1,116	233	883
FEBRUARY	1,215	217	998
MARCH	1,305	208	1,097

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



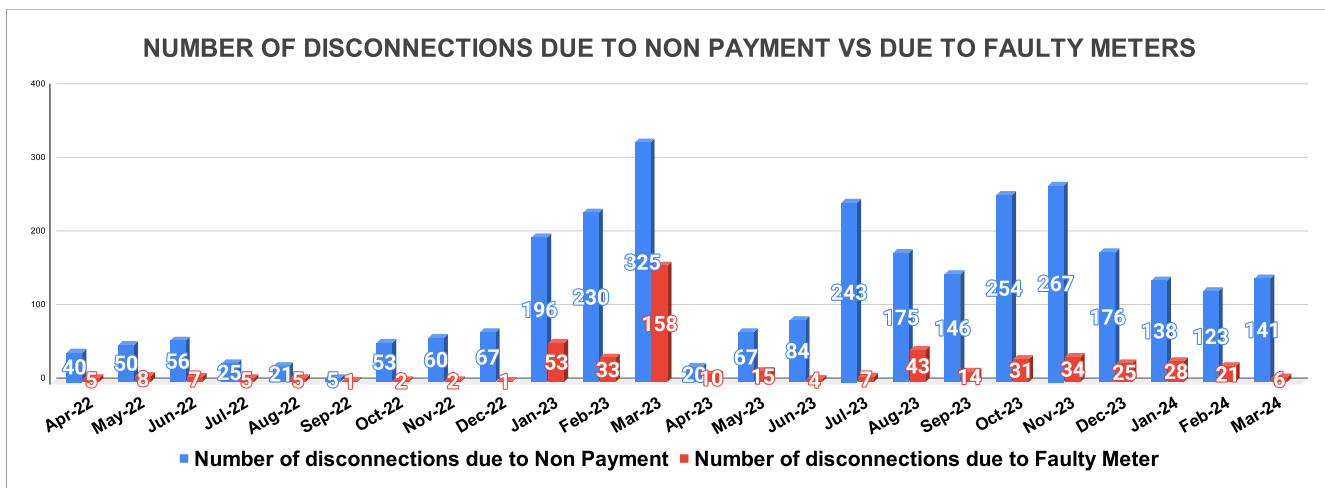
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

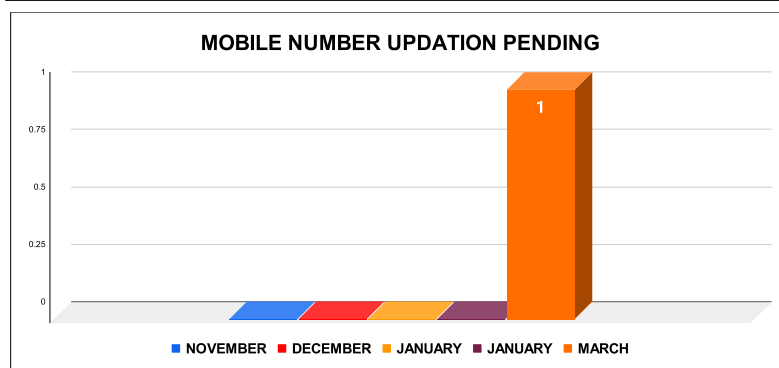


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	40	50	56	25	21	5	53	60	67	196	230	325
DUE TO FAULTY METER ()	5	8	7	5	5	1	2	2	1	53	33	158
DUE TO NON PAYMENT ()	20	67	84	243	175	146	254	267	176	138	123	141
DUE TO FAULTY METER ()	10	15	4	7.00	43	14	31	34	25	28	21	6

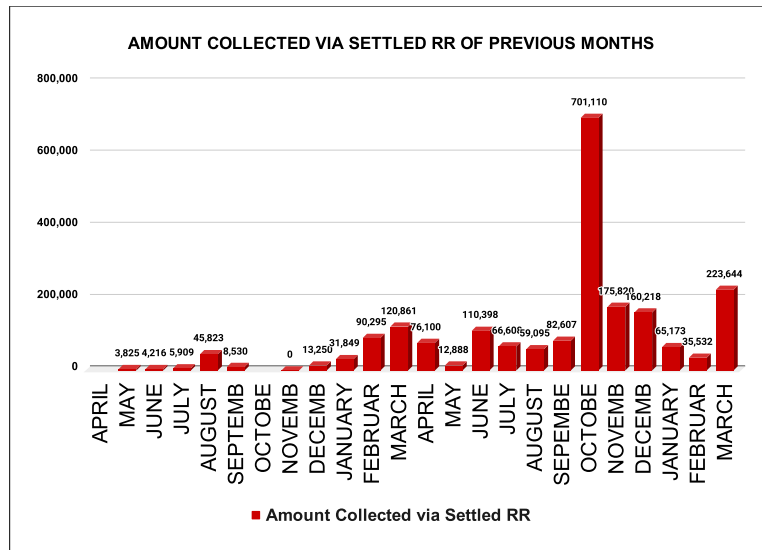


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.99	10	19



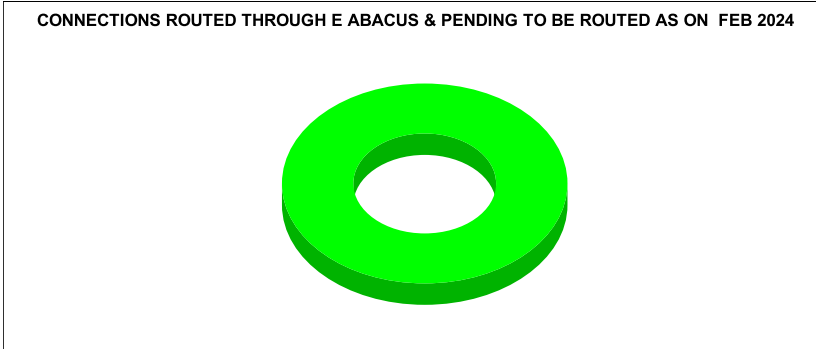
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
0	0	0	0	1

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.35	8	25

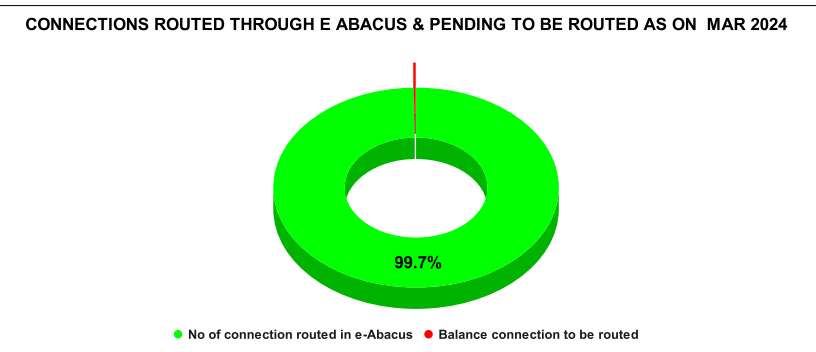


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	301	30	179	701,110
NOVEMBER	72	112	44	175,820
DECEMBER	388	41	63	160,218
JANUARY	28	33	18	65,173
FEBRUARY	34	11	8	35,532
MARCH	44	21	18	223,644

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	9.97	10	22



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	134,997	134,997	0
NOVEMBER	137,106	137,106	0
DECEMBER	138,495	138,495	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	140,828	140,828	0
FEBRUARY	141,856	141,856	0
MARCH	142,958	142,546	412

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January