



കേരള ജല അതോറിറ്റി

KOLLAM	MARCH	Report Generated at 03/05/2024 14:22:40	Rank -25
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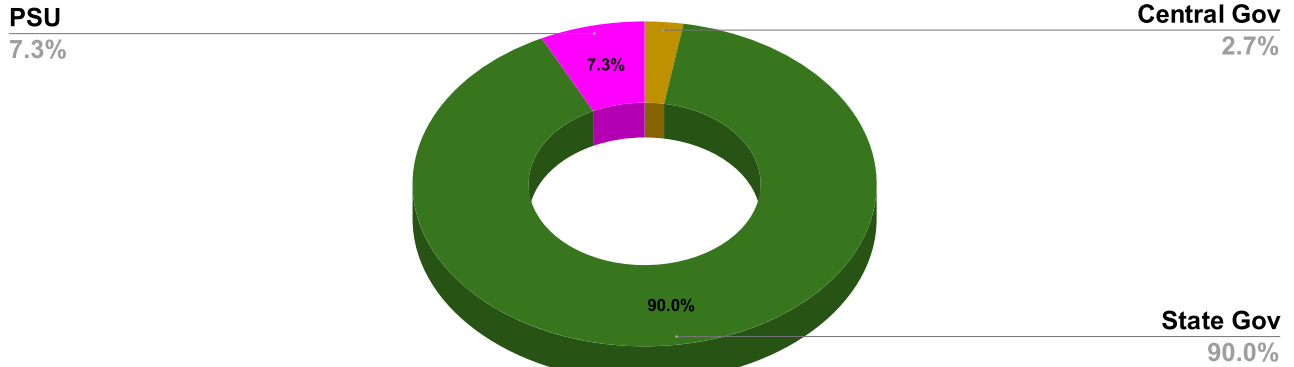
Name of Executive Engineer	Sri.Sabeer A Rahim
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Name of Revenue officer	Sri.Prem Kiran
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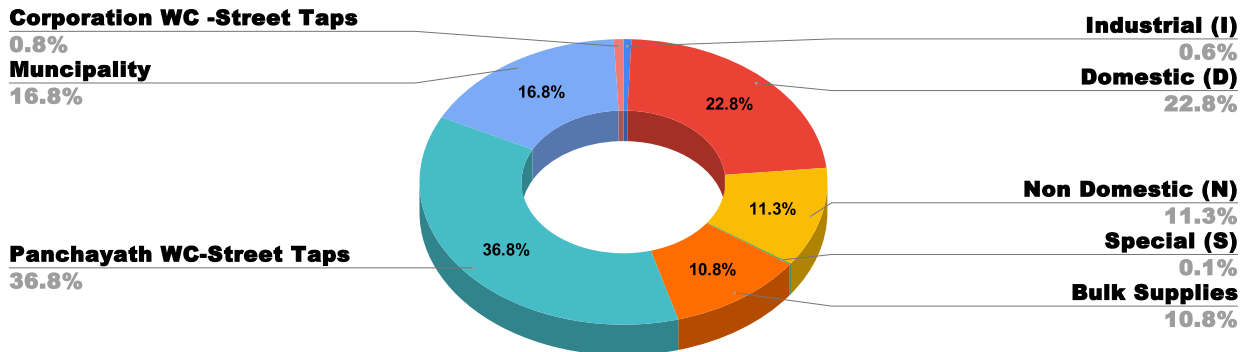
CONNECTIONS AS ON AS ON MARCH :	2,92,853	ARREARS IN CRORE AS ON MARCH :	17.17
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
3,88,69,829	11,58,834	31,60,244	-203,376,302	61,70,90,453

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



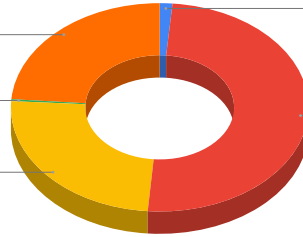
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
25,88,87,888	12,79,47,085	71,35,032	15,65,156	12,32,00,489	41,81,56,610	19,02,74,532	86,59,311

ARREARS WITH OUT LSGD

Bulk Supplies
23.8%

Special (S)
0.3%

Non Domestic (N)
24.7%

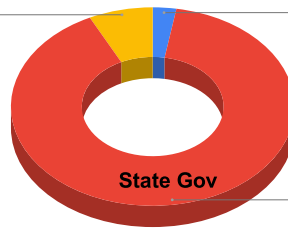


Industrial (I)
1.4%

Domestic (D)
49.9%

ARREAR BREAK UP WITH OUT LSGD

PSU
7.3%



Central Gov
2.7%

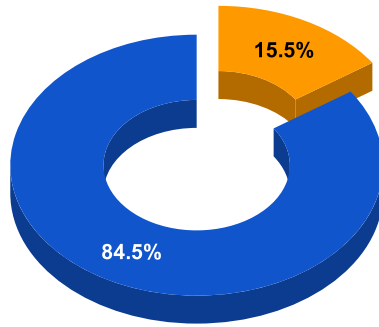
State Gov
90.0%

TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	CORPORATION SECRETARY,, KOLLAM CORPORATION,, (FOR M.G.PARK,BEACH),, KOLLAM.	0.285
2	JAYAKRISHNAN, 1/619, SR NO.51/3, 51/3-2, ICD CAMPUS, (VALIYAZHIKOM), NADAKKAL, ADUTHALA PO ADHAR-697062914435	0.246
3	SAHADULLA, APXV1956, CHAIR MAN&DIRECTOR, KIMS MULTI SPECIALITYHOSPITAL	0.223
4	MANAGING DIRECTOR, KAS/01/2013, 29/2, KERALA ACADAMY FOR SKILL EXCELLANCE (KASE, NEENDAKARA	0.218
5	THE PRINCIPAL KTK/1301/N, MEENAKSHIVILASAM GOVT.VOCATION, AL HIGHERSECONDARYSCHOOLRoute-1104, TKM	0.193
6	THE HEAD MASTER, GOVT.H.S.KOIKKAL, KOIKKAL, KILIKOLLOOR	0.180
7	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	0.160
8	SECRETARY, TP-111/370, GRAMA PANCHATHU, THEVALAKKRA	0.152
9	M/S DEW ICE PLANT, PARIMANAM, NEENDAKARA P O, NEENDAKARA	0.148
10	SHEEBA, ALUVILA VADAKKATHIL(CASHEW FACTORY), MYNAGAPPALLY,	0.140

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

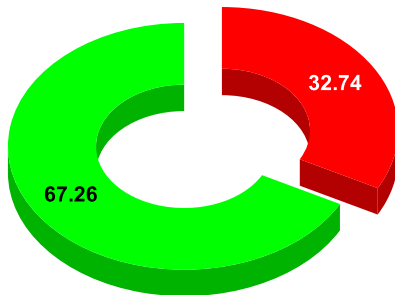
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,293

COMPREHENSIVE INDEX

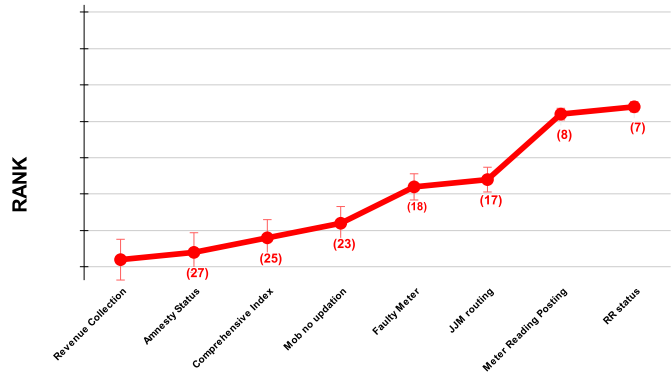
Marks	Total marks	Rank
67.26	100	25

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

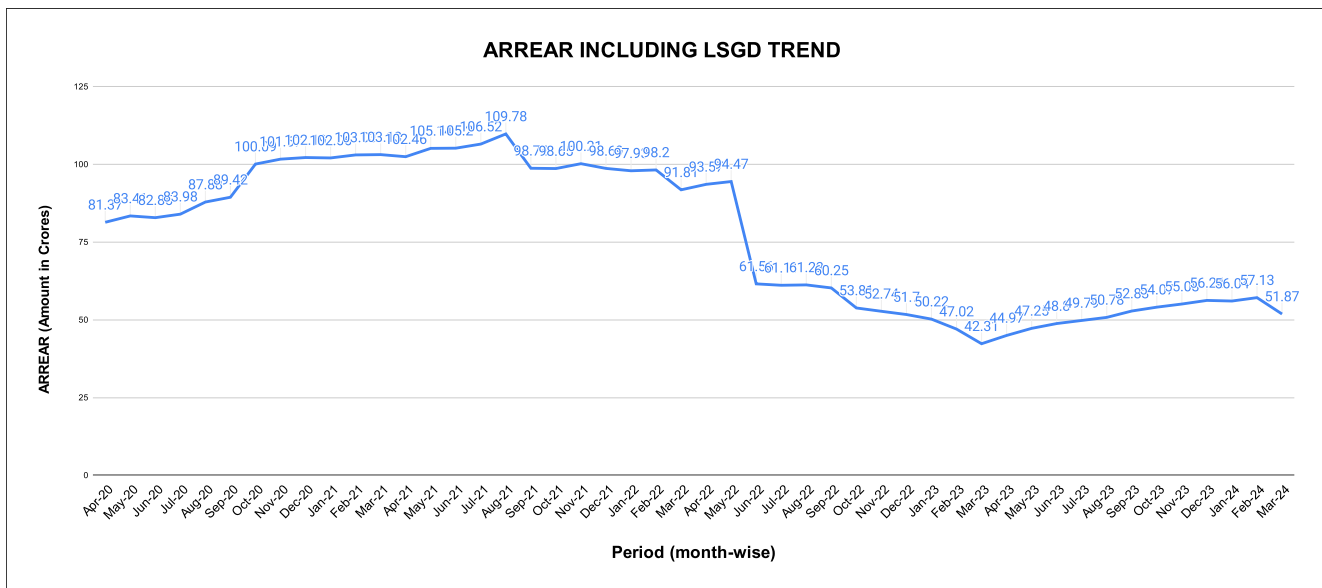
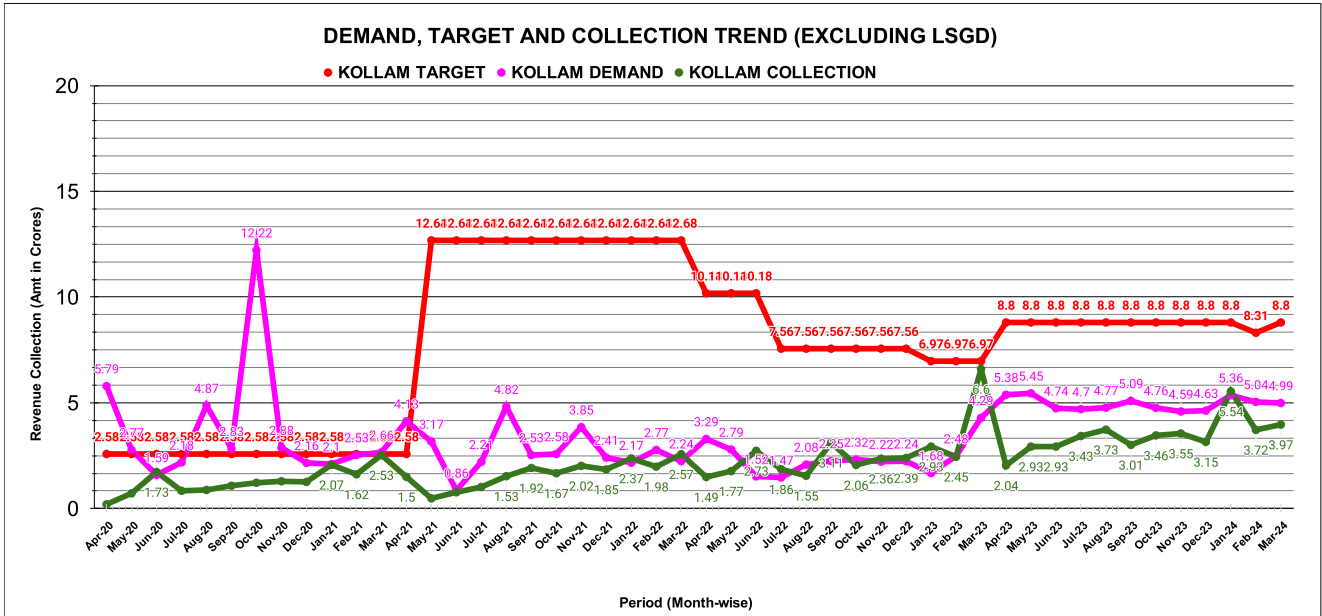
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
67.26	100	25
10.50	25	28
16.00	16	8
13.57	20	18
9.92	10	23
3.23	8	7
10.00	10	17
4.05	11	27

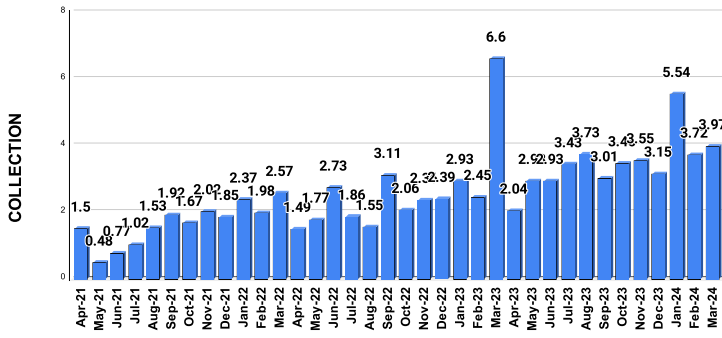


COLLECTION IN LAKHS

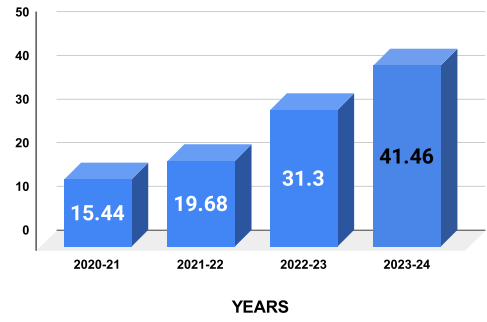
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	20	72	173	84	88	108	122	129	126	207	162	253
2021-22	150	48	77	102	153	192	167	202	185	237	198	257
2022-23	149	177	273	186	155	311	206	236	239	293	245	660
2023-24	204	293	293	343	373	301	346	355	315	554	372	397

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,543	1,968	3,130	4,146

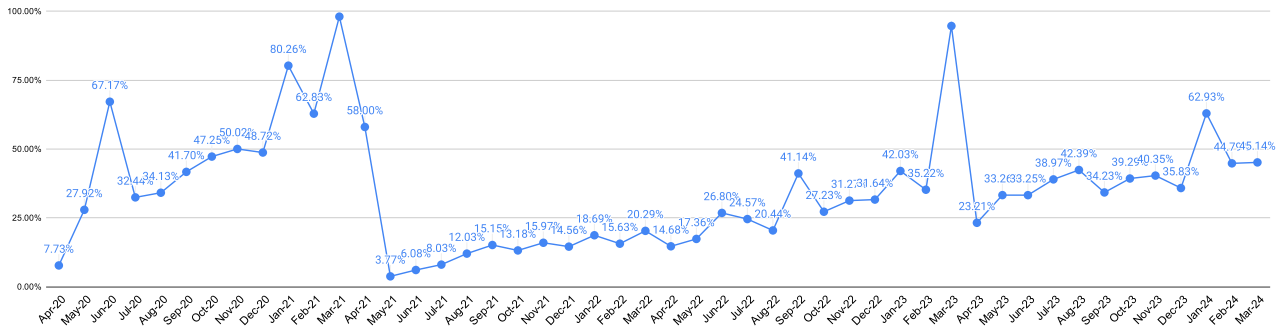
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

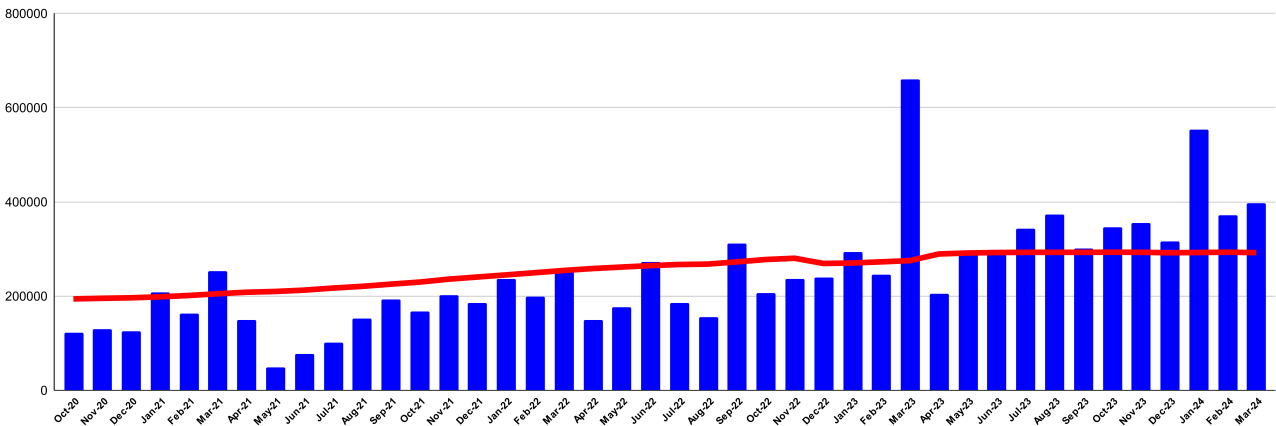


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



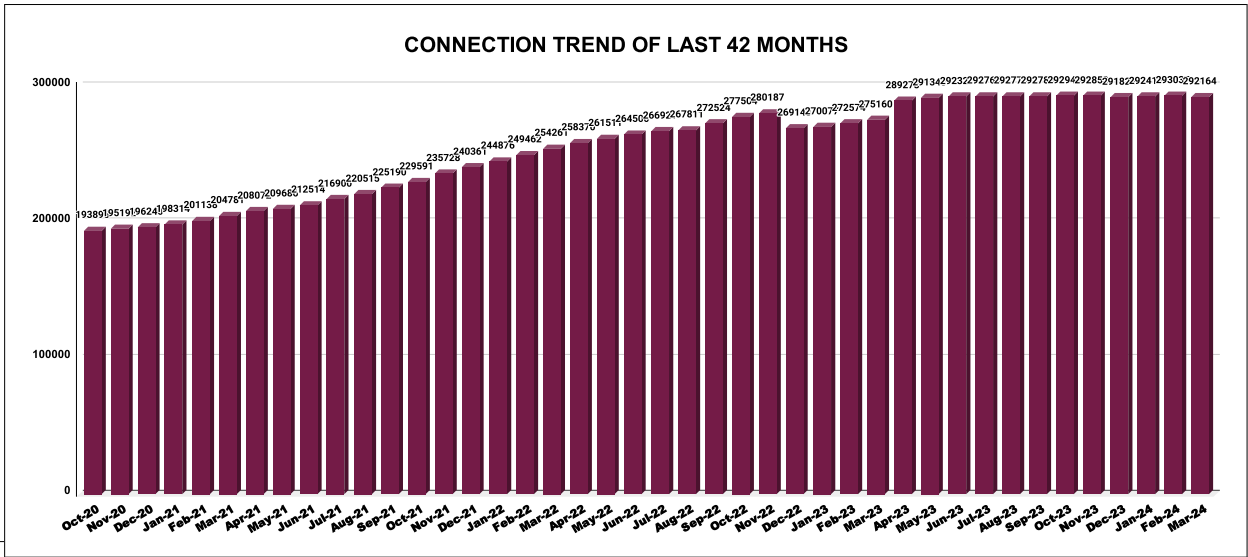
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

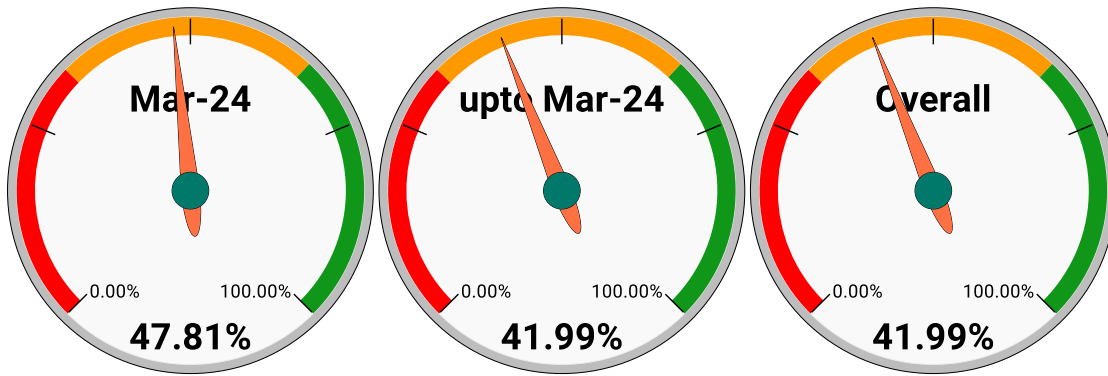


CONNECTION OF LAST 48 MONTHS

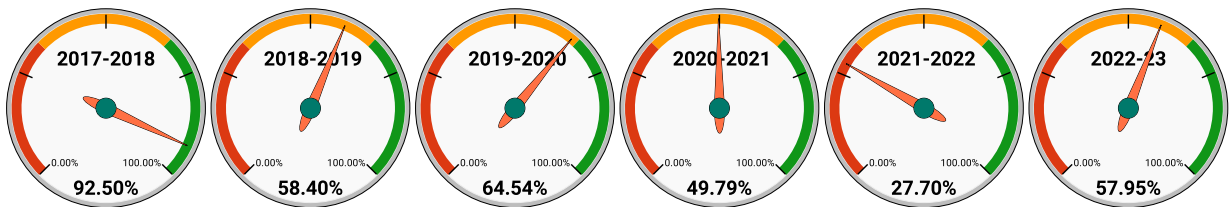
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,105	1,90,682	1,91,337	1,91,849	1,92,517	1,92,851	1,93,895	1,95,192	1,96,240	1,98,314	2,01,138	2,04,781
2021-22	2,08,072	2,09,686	2,12,514	2,16,900	2,20,515	2,25,190	2,29,591	2,35,728	2,40,361	2,44,876	2,49,462	2,54,261
2022-23	2,58,370	2,61,511	2,64,500	2,66,921	2,67,811	2,72,524	2,77,504	2,80,187	2,69,148	2,70,077	2,72,574	2,75,160
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418	2,93,037	2,92,164



Revenue Targets & Achievements for the year 2023-24



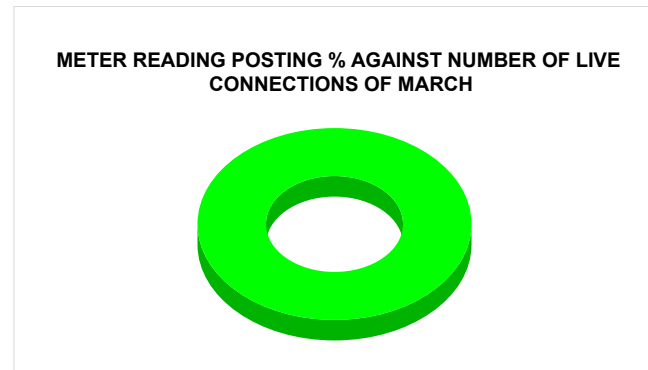
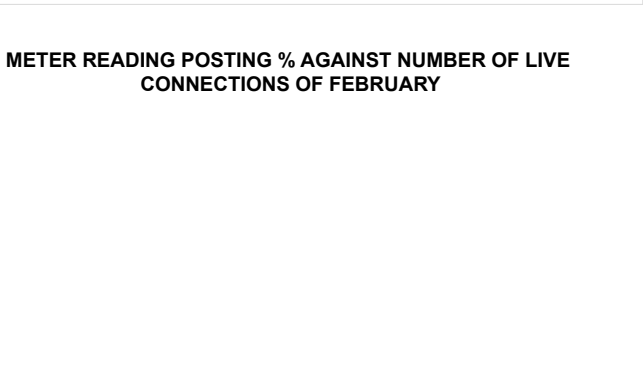
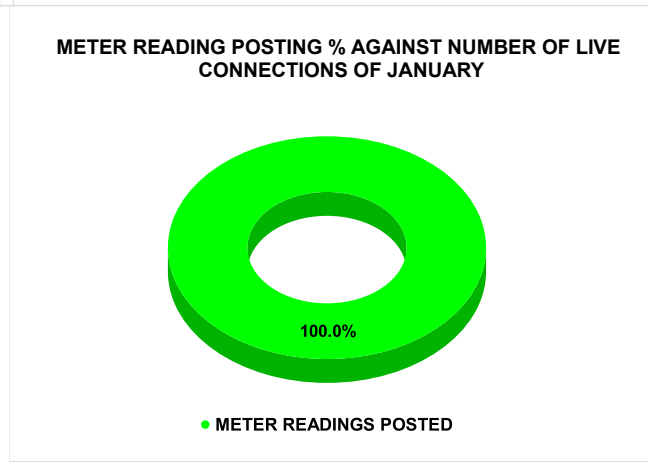
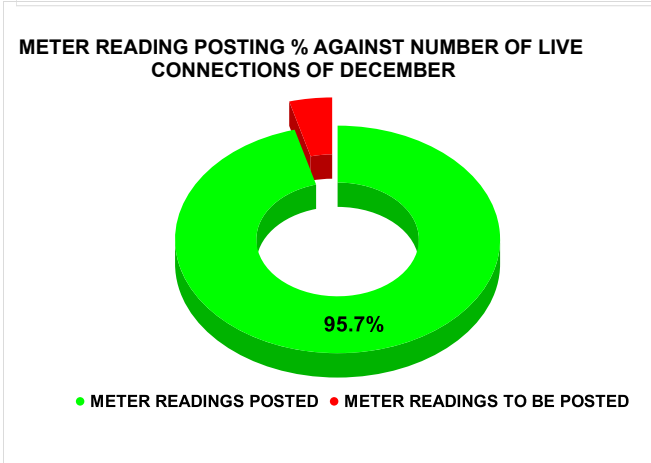
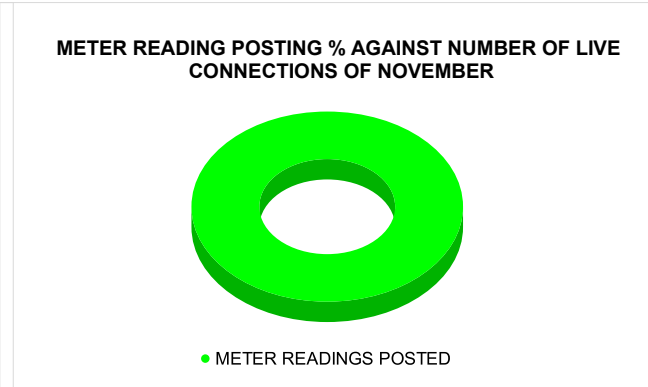
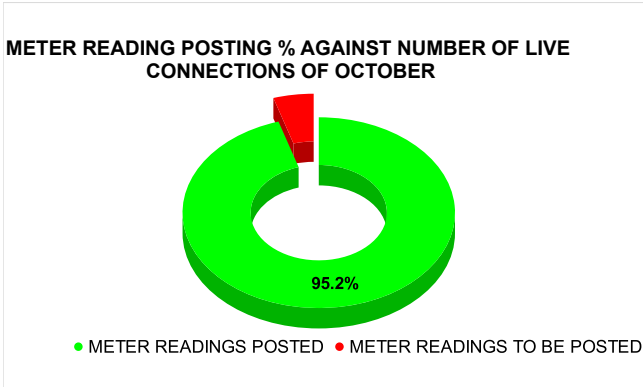
Previous 6 year Target Achievement



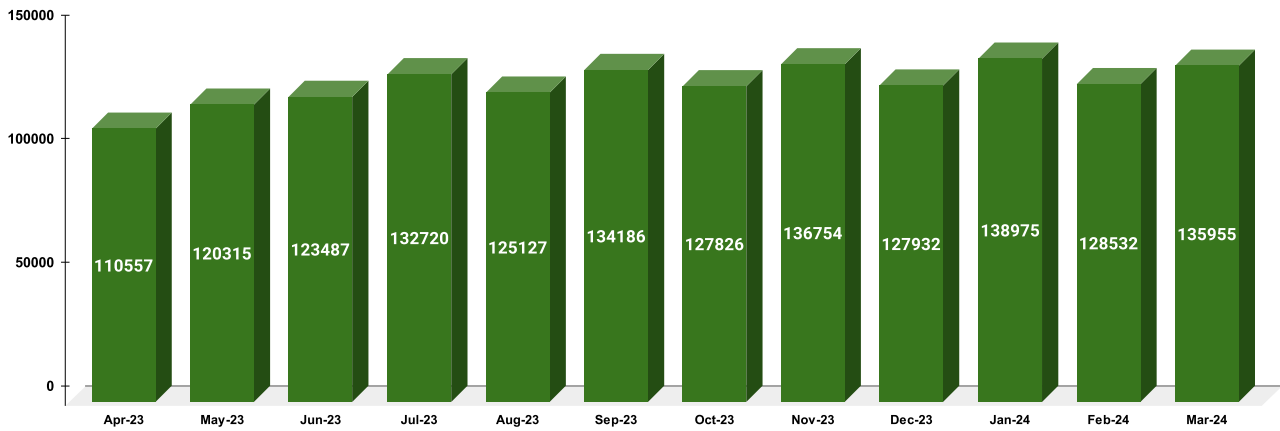
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	8

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
268,487	127,826	95.22%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
267,245	127,932	95.74%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
267,880	128,532	95.96%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
268,426	136,754	101.89%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
267,957	138,975	103.73%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
268,612	135,955	101.23%



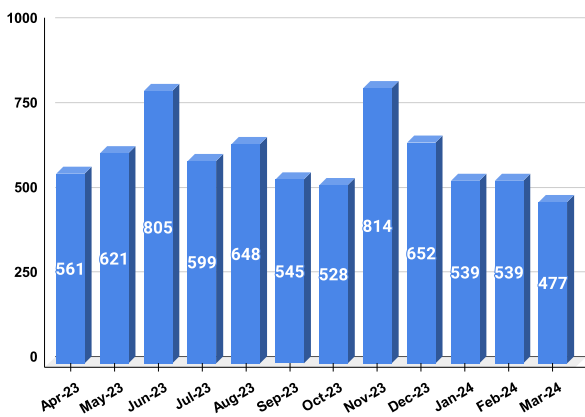
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

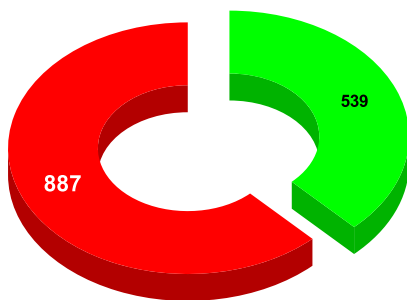
Marks	Total marks	Rank
13.57	20	18

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



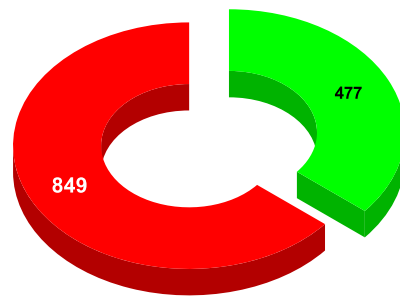
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	3,570	528	3,042
NOVEMBER	2,413	814	1,599
DECEMBER	1,963	652	1,311
JANUARY	1,690	539	1,151
FEBRUARY	1,426	539	887
MARCH	1,326	477	849

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



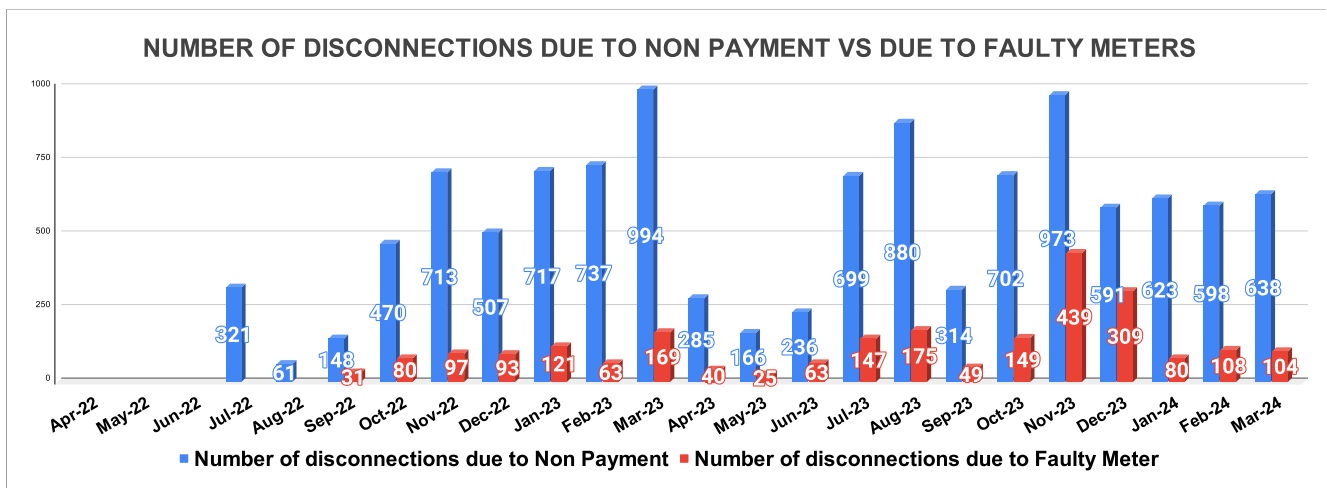
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

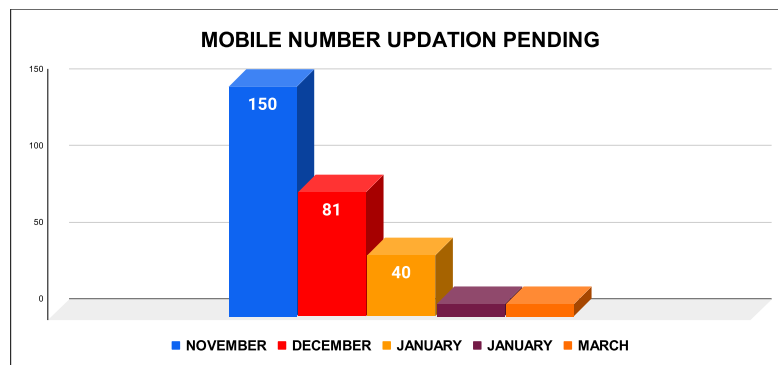


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()				321	61	148	470	713	507	717	737	994
DUE TO FAULTY METER ()						31	80	97	93	121	63	169
DUE TO NON PAYMENT ()	285	166	236	699	880	314	702	973	591	623	598	638
DUE TO FAULTY METER ()	40	25	63	147.00	175	49	149	439	309	80	108	104

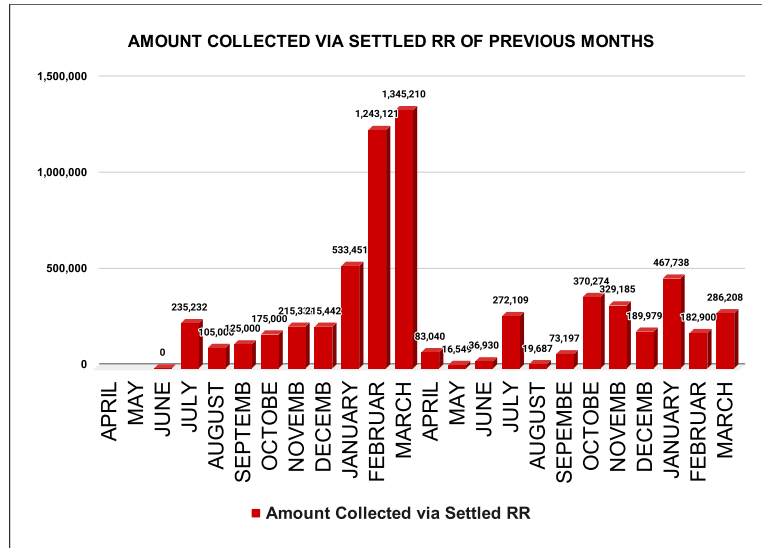


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.92	10	23



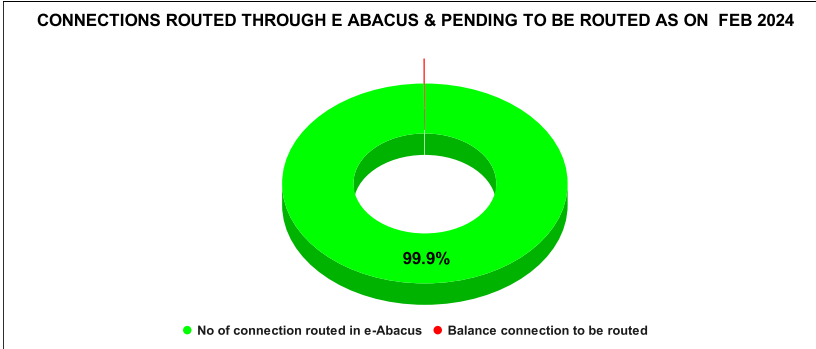
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
150	81	40	8	8

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	3.23	8	7

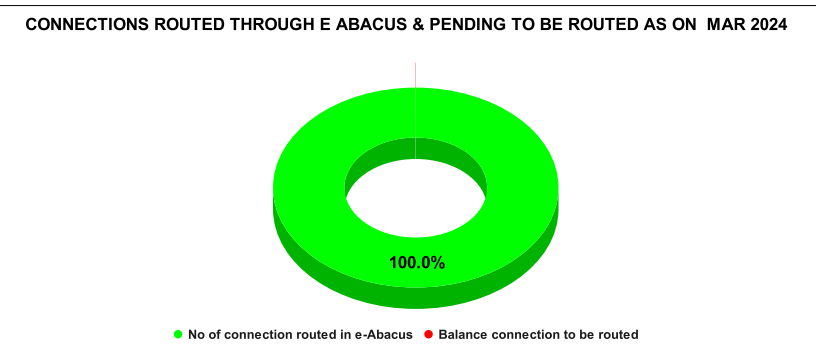


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	287	42	41	370,274
NOVEMBER	387	95	31	329,185
DECEMBER	448	158	3	189,979
JANUARY	225	79	7	467,738
FEBRUARY	232	441	61	182,900
MARCH	206	210	115	286,208

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	17



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	93,890	93,413	477
NOVEMBER	94,934	94,509	425
DECEMBER	77,181	76,860	321



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	79,079	79,057	22
FEBRUARY	98,085	97,953	132
MARCH	79,941	79,916	25

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January