



# കേരള ജല അതോറിറ്റി

<b>ARUVIKKARA</b>	<b>MARCH</b>	Report Generated at 03/05/2024 14:22:29	<b>Rank -9</b>
-------------------	--------------	---	----------------

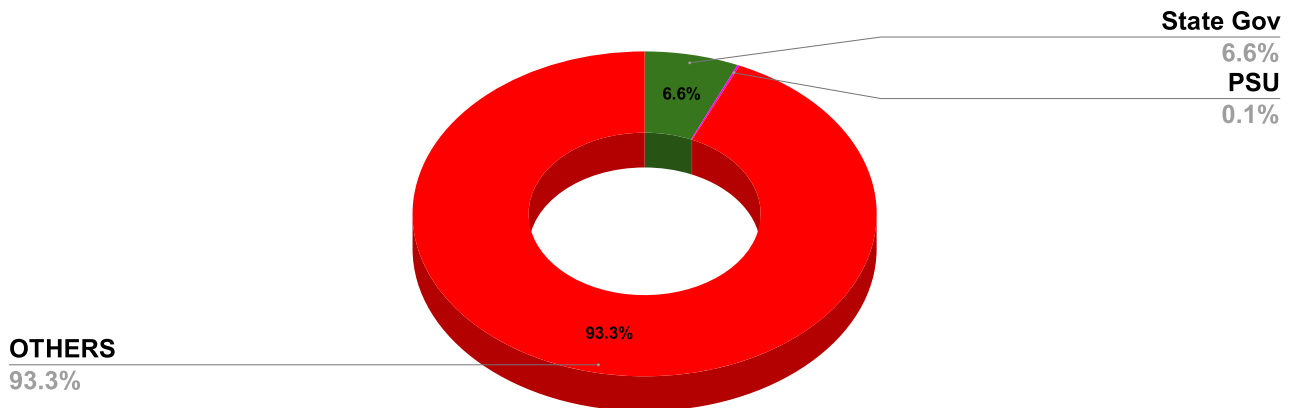
<b>Name of Executive Engineer</b>	Sri. Manoj.M
-----------------------------------	--------------

<b>Name of Revenue officer</b>	Smt.Sujatha B
--------------------------------	---------------

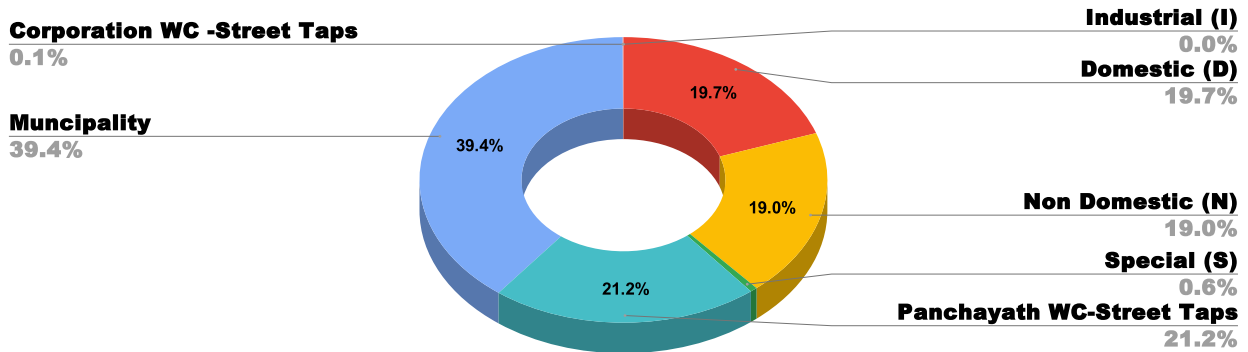
<b>CONNECTIONS AS ON AS ON MARCH :</b>	<b>1,28,800</b>	<b>ARREARS IN CRORE AS ON MARCH :</b>	<b>17.78</b>
--	-----------------	---------------------------------------	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
3,47,27,196	0	7,91,055	49,40,63,492	18,92,45,452

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
6,13,13,076	5,91,81,612	9,462	17,85,984	0	6,61,35,085	12,28,84,285	2,26,082

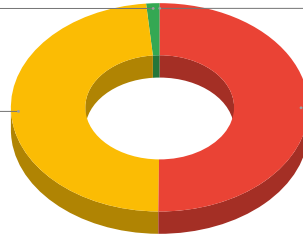
## ARREARS WITH OUT LSGD

**Special (S)**  
1.5%

**Industrial (I)**  
0.0%

**Non Domestic (N)**  
48.4%

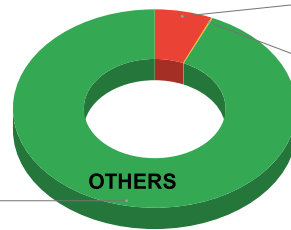
**Domestic (D)**  
50.1%



## ARREAR BREAK UP WITH OUT LSGD

**State Gov**  
6.6%  
**PSU**  
0.1%

**Domestic, Nondomestic and others**  
93.3%

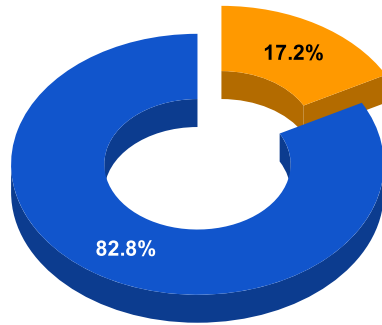


## TOP DEFAULTERS OF ARUVIKKARA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE PRINCIPAL, G.V. RAJA SPORTS SCHOOL COMPLEX, MYLAM, ARUVIKKARA	0.257
2	THE HEAD MASTER, VOCATIONAL HIGHER SECONDARY SCHOOL, POOVACHAL,	0.214
3	TURMO PENPOL PVT LTD, PULIYARAKONAM, ,	0.189
4	THE PRINCIPLE, VOCATIONAL HIGHER SECONDARY SCHOOL, ARYANAD,	0.180
5	SUT ACADEMY OF MEDICAL SCIENCE, NMC/26/226 PH 8989535707, NEAR NDD/9770/D, VENKODE PO VATTAPPARA	0.141
6	ABRAHAM MATHEW, VP1/524/C, VICEPRESIDENT MANUFACTURING, TERUMO PENPOL PVT LTD	0.141
7	THW SECRETARY, NMC XIII/750 ,N-C-NO- NDD/2274/N, CHILDRENCE PARK ,11-TH STONE, VALICODE ,NEDUMANGAD P O	0.136
8	THE PRISIDENT, PTA GOVT, NURSSARY SCHOOL, .	0.114
9	S. NIZAR, KP 1/112 (D ), AL BUILDING, NEAR HOMEIO HOSPITAL	0.107
10	THE SECRETARY, S N D P SAGHA, PUTHUKULANGARA,	0.107

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

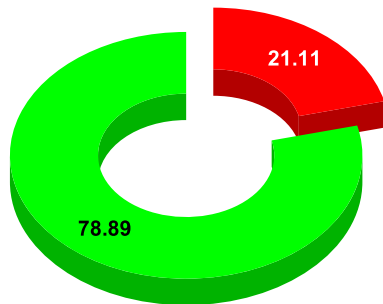
AS ON JULY 2023

21,777

## COMPREHENSIVE INDEX

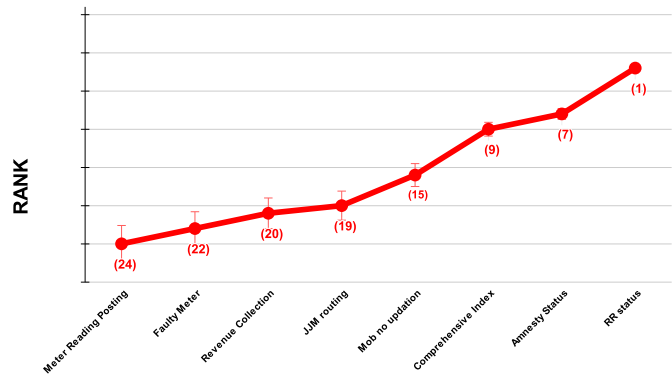
Marks	Total marks	Rank
78.89	100	9

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

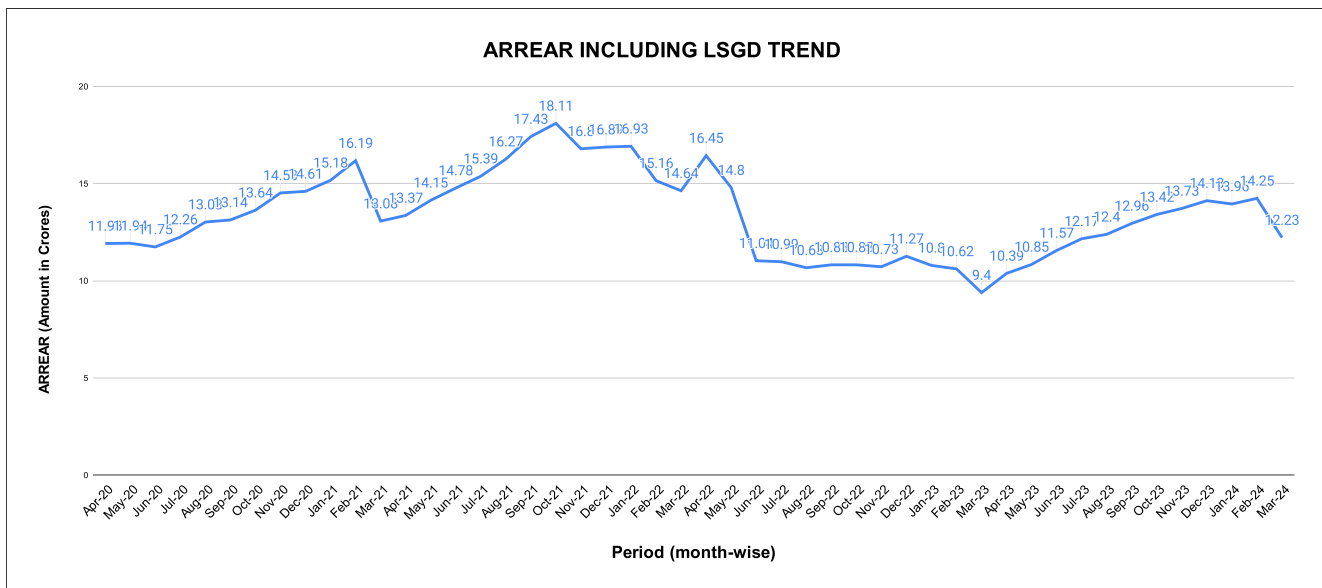
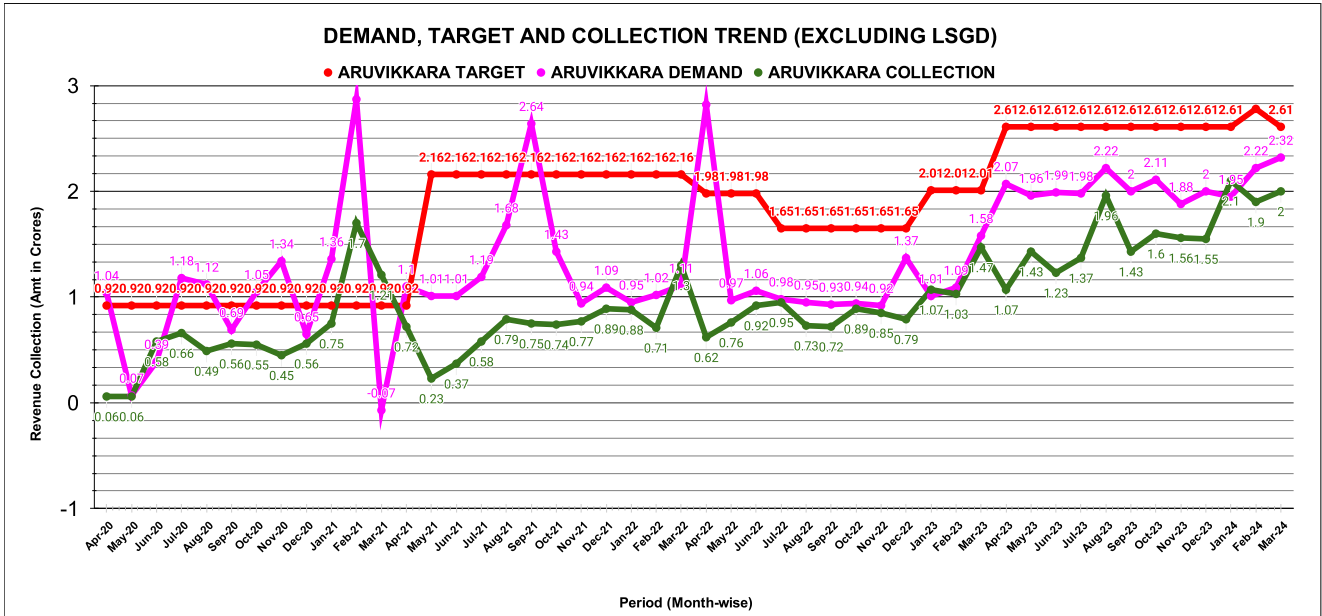
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

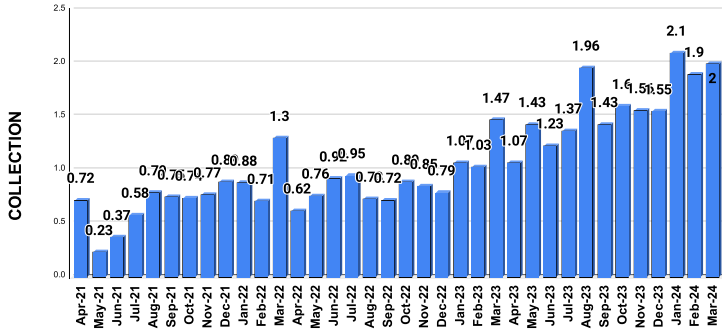
Marks	Total marks	Rank
78.89	100	9
14.43	25	20
14.86	16	24
12.36	20	22
10.00	10	15
8.00	8	1
9.99	10	19
9.24	11	7



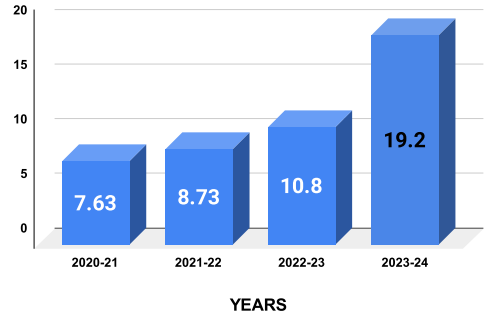


COLLECTION IN LAKHS													
YEAR	April	May	June	July	August	September	October	November	December	January	February	March	
2020-21	6	6	58	66	49	56	55	45	56	75	170	121	
2021-22	72	23	37	58	79	75	74	77	89	88	71	130	
2022-23	62	76	92	95	73	72	89	85	79	107	103	147	
2023-24	107	143	123	137	196	143	160	156	155	210	190	200	
YEAR	2020-21				2021-22				2022-23				2023-24
COLLECTION IN LAKHS	763				871				1,079				1,921

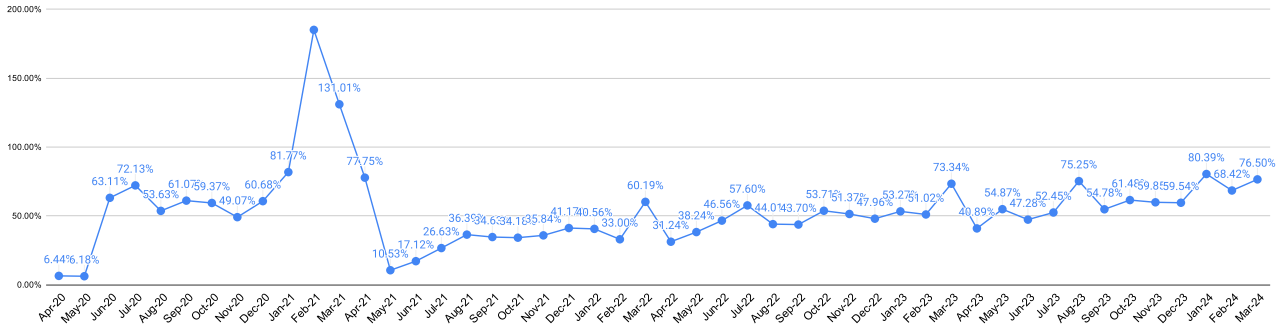
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

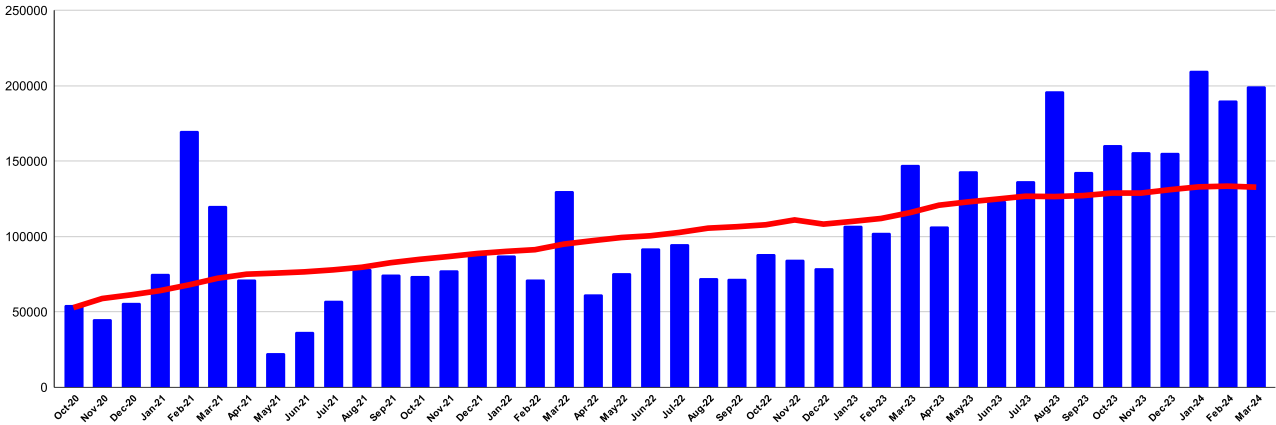


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



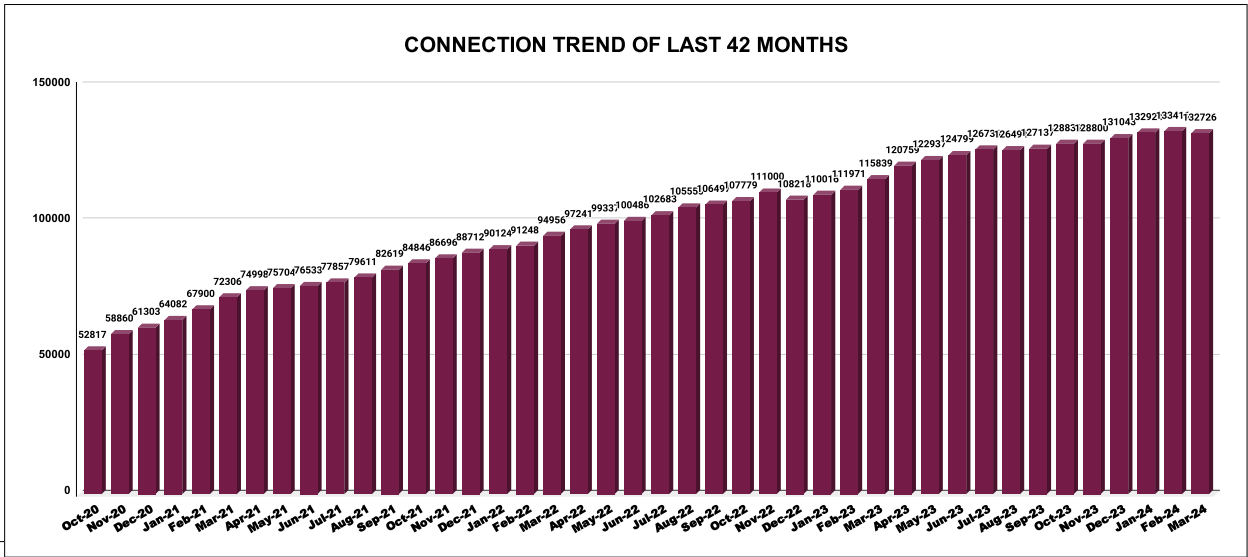
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

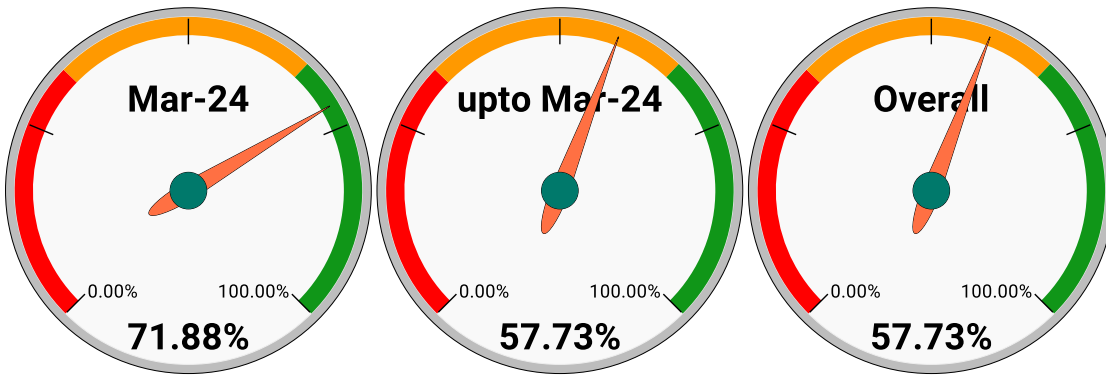


### CONNECTION OF LAST 48 MONTHS

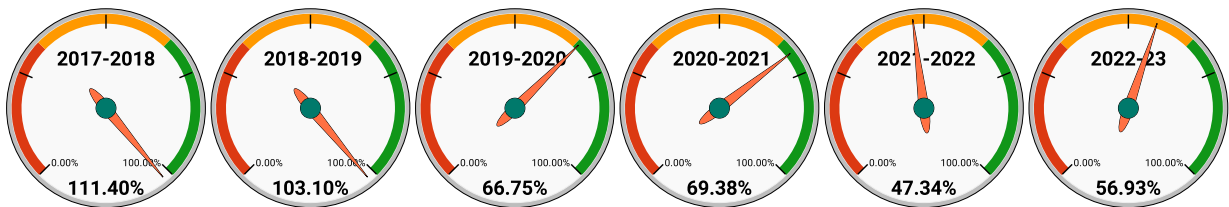
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	50,624	51,135	51,621	51,932	52,191	52,191	52,817	58,860	61,303	64,082	67,900	72,306
2021-22	74,998	75,704	76,533	77,857	79,611	82,619	84,846	86,696	88,712	90,124	91,248	94,956
2022-23	97,241	99,337	1,00,486	1,02,683	1,05,550	1,06,497	1,07,779	1,11,000	1,08,218	1,10,016	1,11,971	1,15,839
2023-24	1,20,759	1,22,937	1,24,799	1,26,736	1,26,494	1,27,137	1,28,830	1,28,800	1,31,043	1,32,924	1,33,416	1,32,726



### Revenue Targets & Achievements for the year 2023-24



### Previous 6 year Target Achievement

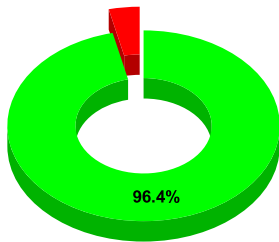


METER READING POSTING			Marks	Total marks	Rank
			14.86	16	24

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
121,031	58,307	96.35%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
123,624	60,369	97.67%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
124,009	60,632	97.79%

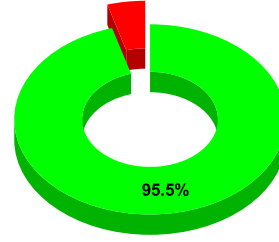
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
121,346	57,939	95.49%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
124,776	58,336	93.51%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
124,177	57,952	93.34%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



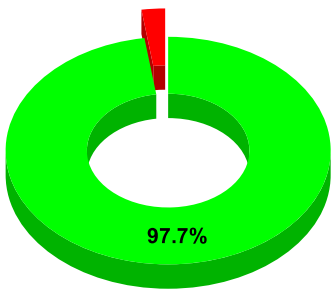
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



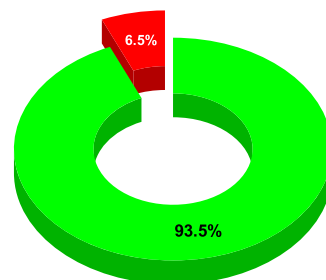
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



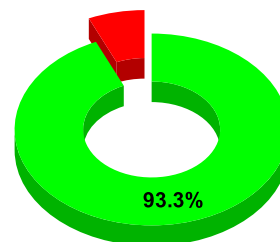
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

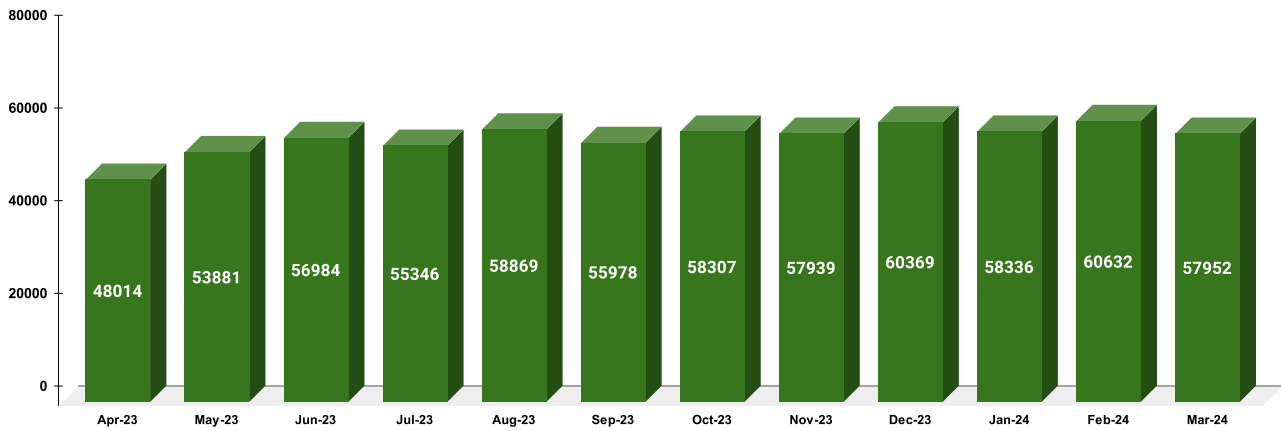
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED



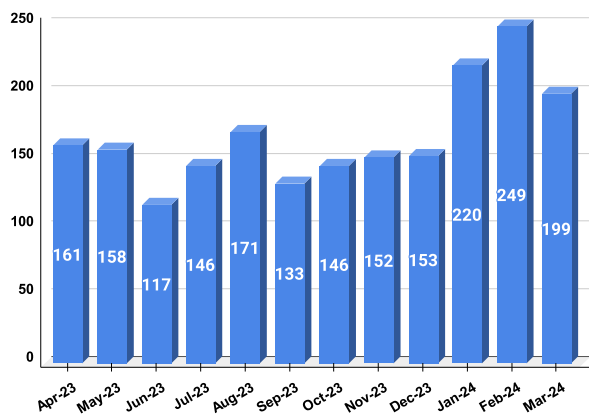
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

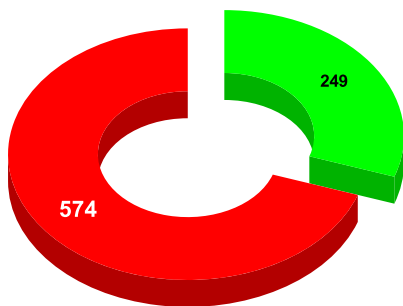
Marks	Total marks	Rank
12.36	20	22

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



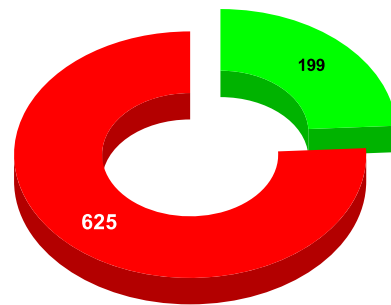
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,063	146	917
NOVEMBER	1,035	152	883
DECEMBER	1,025	153	872
JANUARY	917	220	697
FEBRUARY	823	249	574
MARCH	824	199	625

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



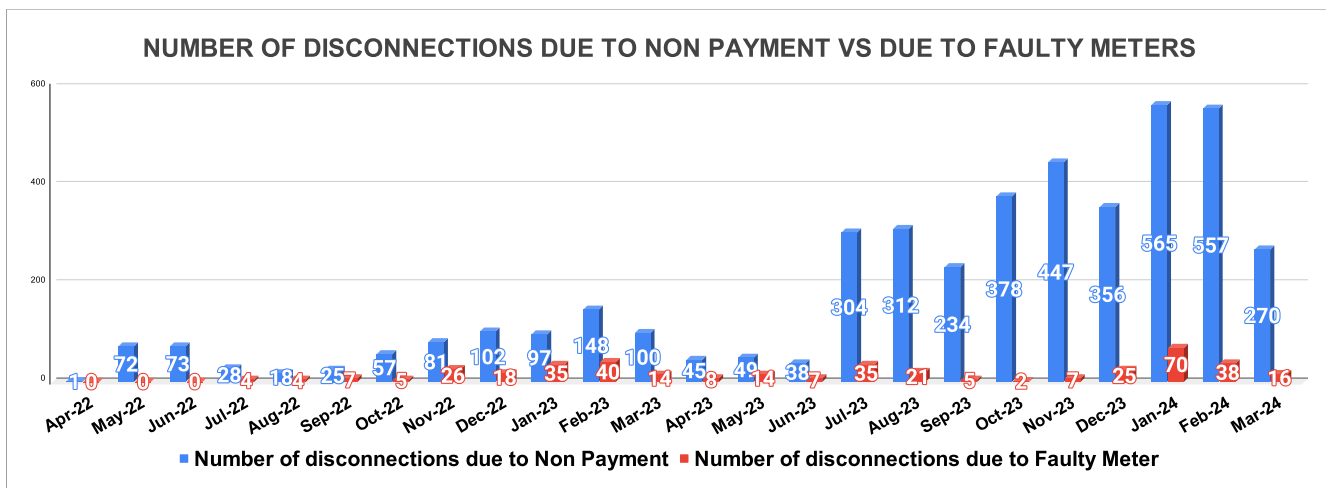
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

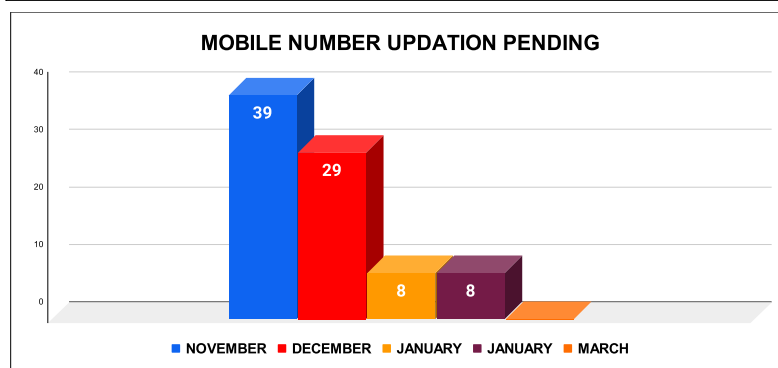


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	1	72	73	28	18	25	57	81	102	97	148	100
DUE TO FAULTY METER ( )	0	0	0	4	4	7	5	26	18	35	40	14
DUE TO NON PAYMENT ( )	45	49	38	304	312	234	378	447	356	565	557	270
DUE TO FAULTY METER ( )	8	14	7	35.00	21	5	2	7	25	70	38	16

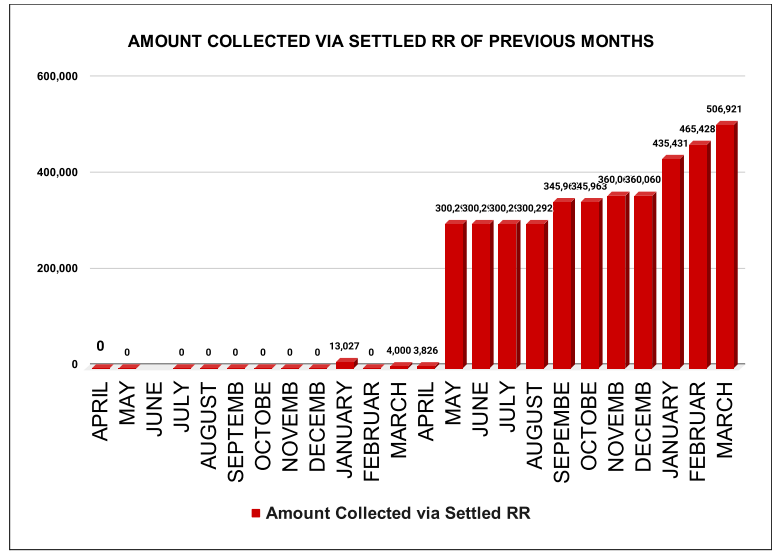


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	15



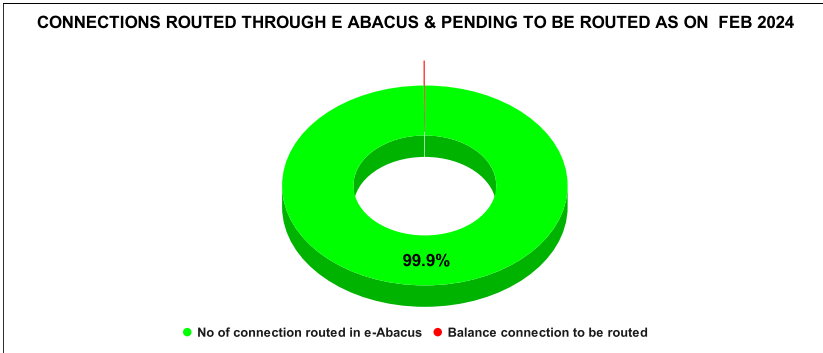
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
39	29	8	8	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	<b>8.00</b>	<b>8</b>	<b>1</b>

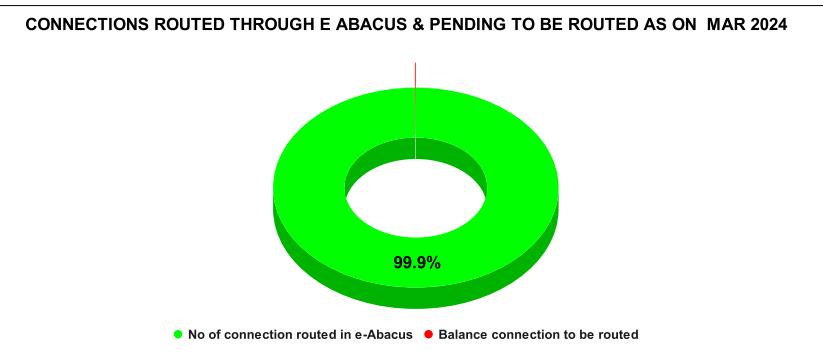


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	434	292	23	345,963
NOVEMBER	473	292	25	360,060
DECEMBER	535	312	25	360,060
JANUARY	690	348	29	435,431
FEBRUARY	788	436	34	465,428
MARCH	1,171	603	37	506,921

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	<b>9.99</b>	<b>10</b>	<b>19</b>



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	71,725	71,725	0
NOVEMBER	79,586	79,541	45
DECEMBER	82,830	82,830	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	85,013	85,013	0
FEBRUARY	86,720	86,612	108
MARCH	88,948	88,864	84

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January