



# കേരള ജല അതോറിറ്റി

<b>ATTINGAL</b>	<b>MARCH</b>	Report Generated at 03/05/2024 14:22:17	<b>Rank -29</b>
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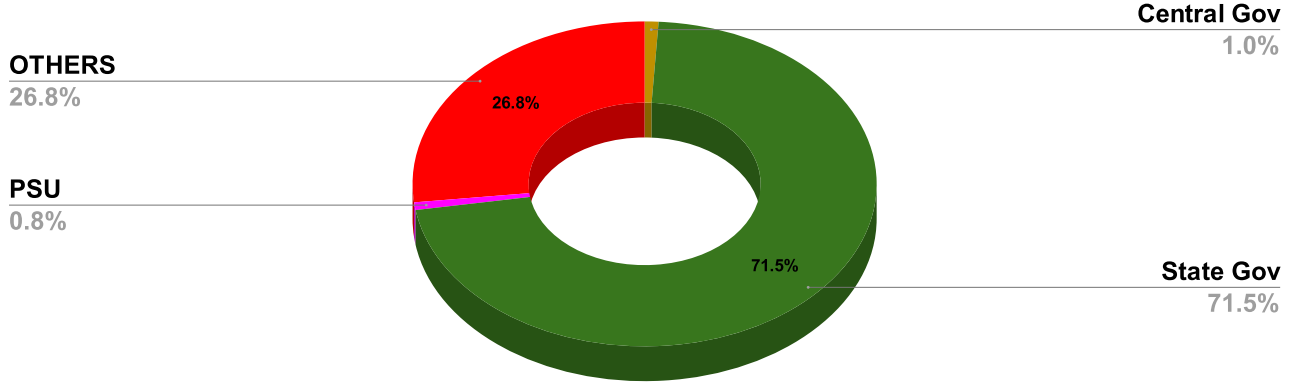
<b>Name of Executive Engineer</b>	Sri Baiju
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<b>Name of Revenue officer</b>	Smt.Jolly M L
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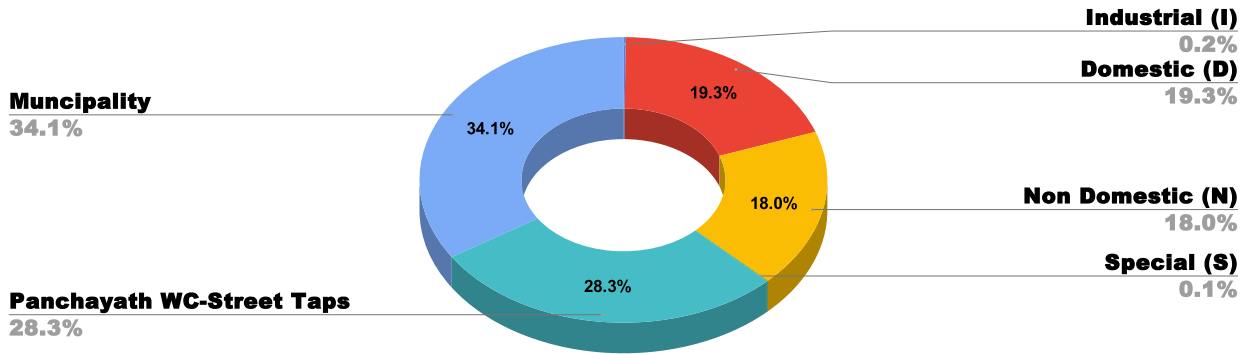
<b>CONNECTIONS AS ON AS ON MARCH :</b>	<b>1,73,924</b>	<b>ARREARS IN CRORE AS ON MARCH :</b>	<b>14.45</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
5,87,91,097	7,93,626	6,25,660	2,20,62,894	28,52,02,885

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,83,92,316	8,20,45,376	8,45,328	4,17,153	0	12,95,00,955	15,57,01,930	0

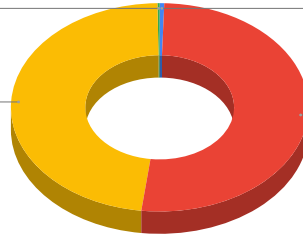
## ARREARS WITH OUT LSGD

**Special (S)**  
0.2%

**Industrial (I)**  
0.5%

**Non Domestic (N)**  
47.8%

**Domestic (D)**  
51.5%



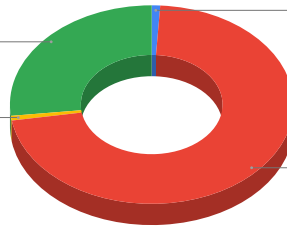
## ARREAR BREAK UP WITH OUT LSGD

**Domestic, Nondomestic and others**  
26.8%

**Central Gov**  
1.0%

**PSU**  
0.8%

**State Gov**  
71.5%

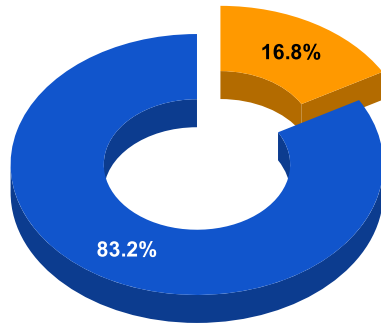


## TOP DEFAULTERS OF ATTINGAL FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE THAHASILDAR, CHIRAYINKIL, CIVIL STATION, KILIMANOOR	0.992
2	THE ASSISTANT ENGINEER, PWD BUILDING SECTION, POLICE STATION, ATTINGAL	0.518
3	THE SUPERINTENDANT, TALUK HEAD QUARTERS HOSPITAL, CHIRAYINKIL 0470-2646565,	0.473
4	THE PRINCIPAL, I.T.I, ATTINGAL, .	0.383
5	THE MEDICAL OFFICER, GOVT.TALUK HOSPITAL, VALIYAKUNNU, ATTINGAL	0.336
6	THE SUPERINTENDENT, TALUK HEAD QUARTERS HOSPITAL, CHIRAYINKIL, 04702646565	0.289
7	THE SECRETARY, KERALA STATE SPORTS COUNCIL TVM, SREE PADAM STADIUM, ATTINGAL 2331546	0.288
8	N.SUJATHA, GOKULAM, SREENIVASAPURAM,	0.251
9	HEAD MASTER, GOVT LPS, PUTHEN THOPPU, MEENAMKULAM	0.236
10	VIDHYASAGAR, MANGALATHU VEETIL, ( SEA ROCK SHOP ), HELIPAD	0.227

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

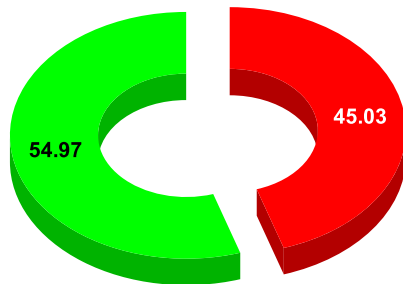
AS ON JULY 2023

28,477

## COMPREHENSIVE INDEX

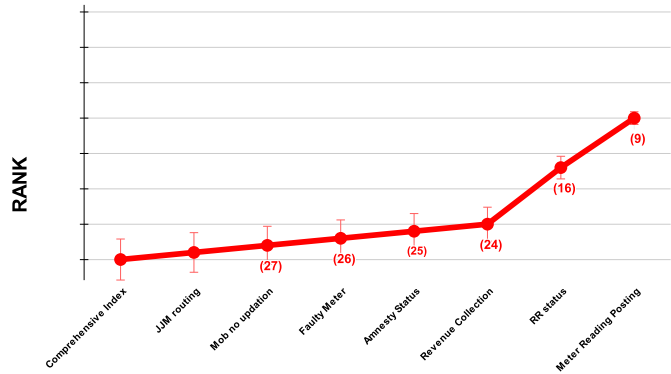
Marks	Total marks	Rank
54.97	100	29

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

## REVENUE COLLECTION ACHIEVEMENT

## METER READING POSTING

## FAULTY METER REPLACEMENT

## MOBILE NO UPDATION

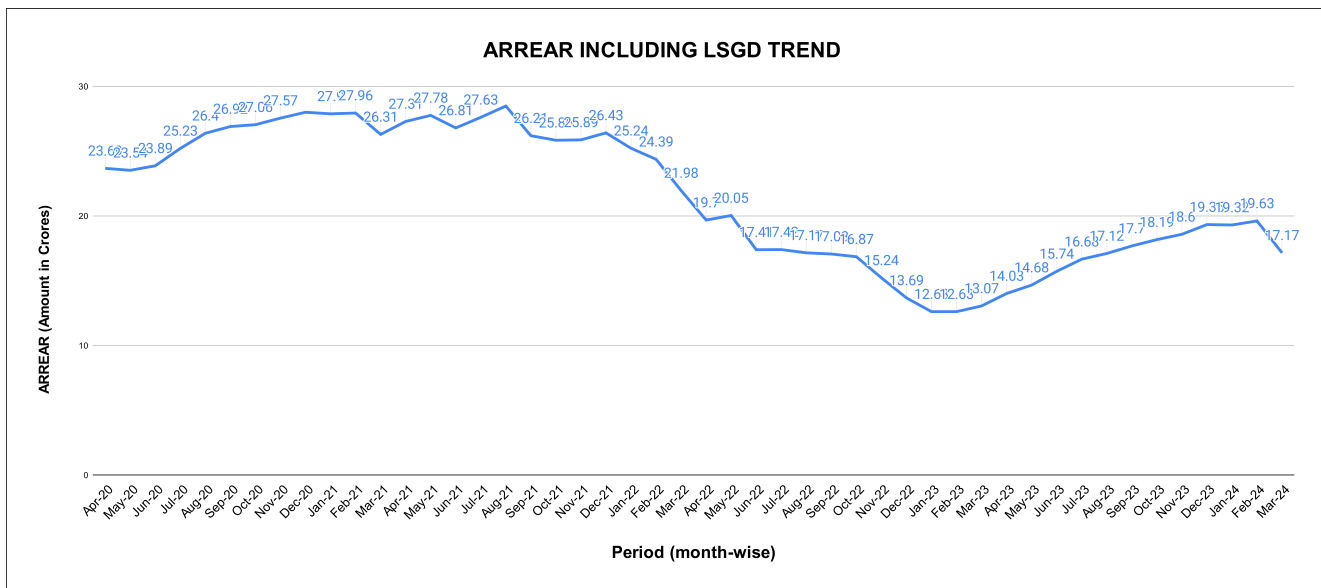
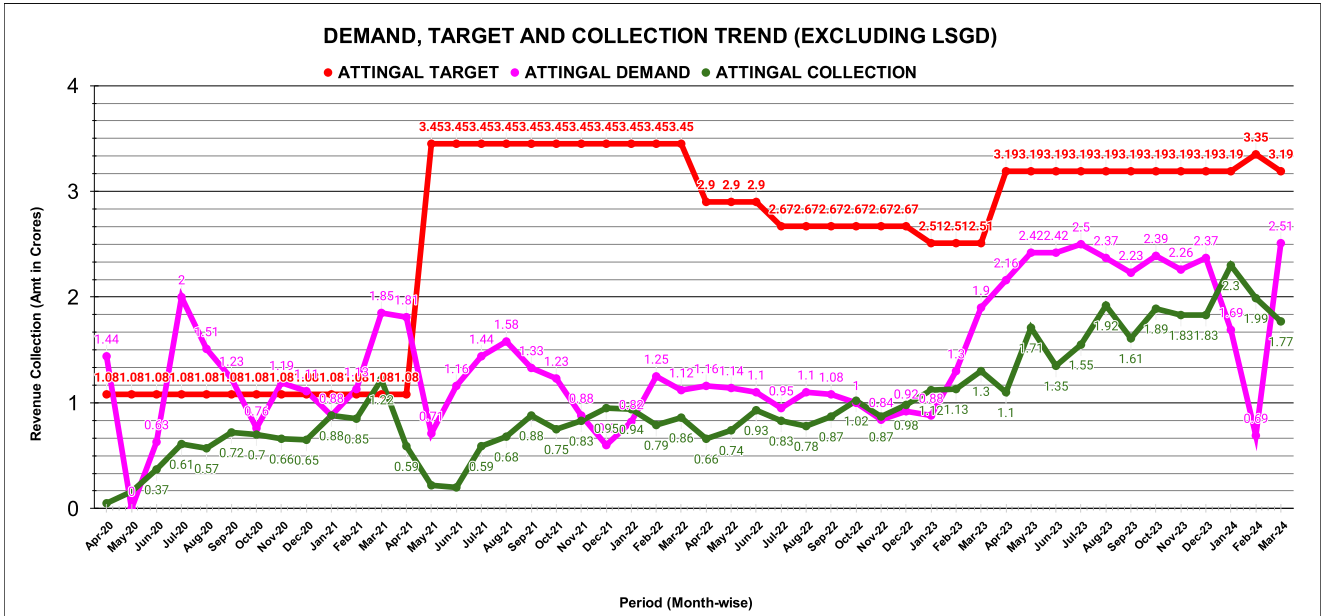
## REVENUE RECOVERY STATUS

## JAL JEEVAN MISSION ROUTING

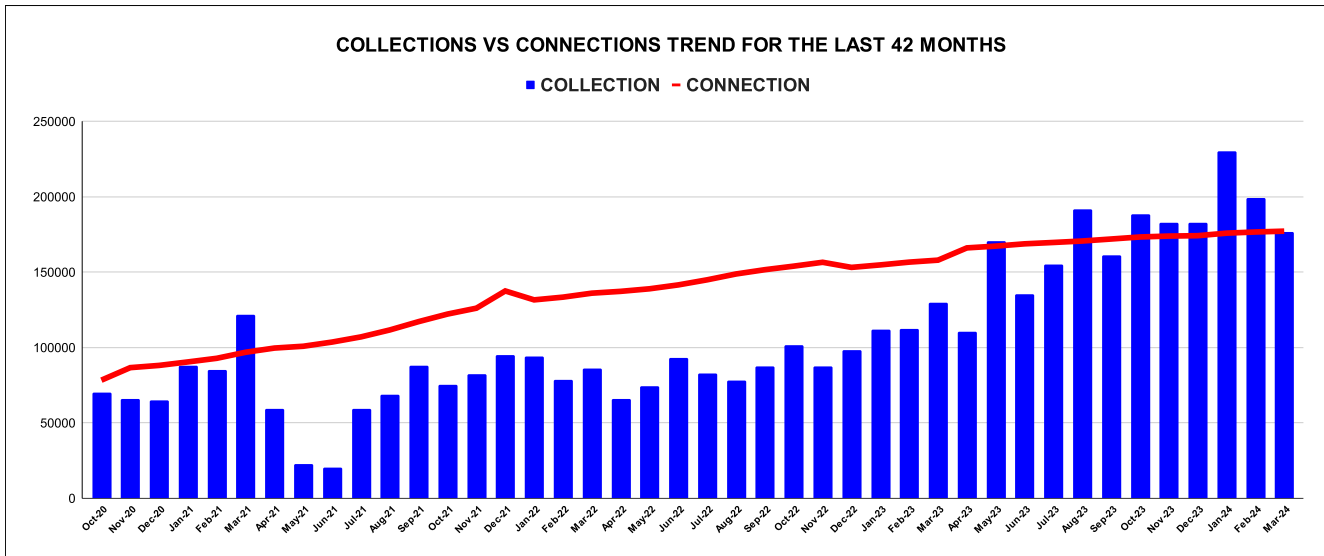
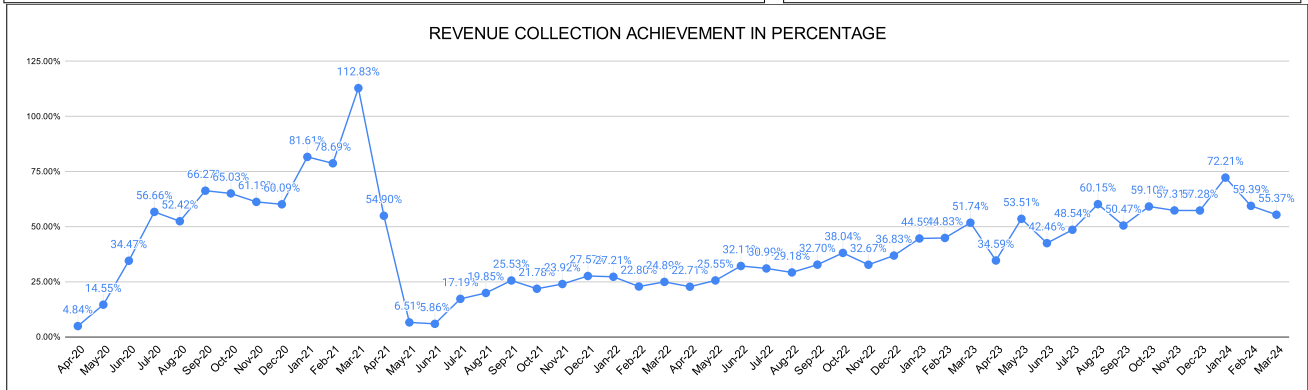
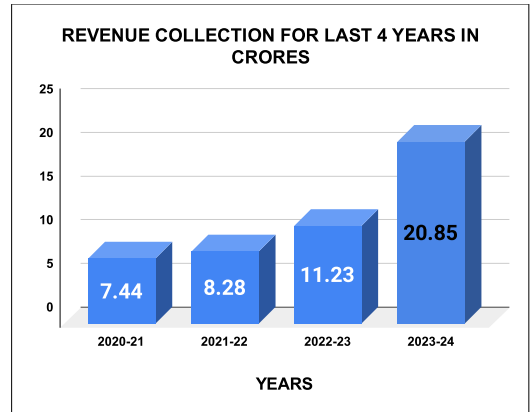
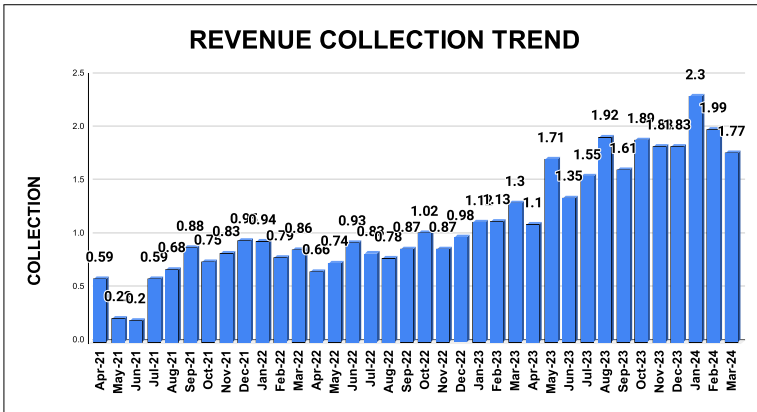
## AMNESTY

Marks	Total marks	Rank
54.97	100	29
13.01	25	24
16.00	16	9
11.74	20	26
7.80	10	27
1.08	8	16
0.00	10	28
5.33	11	25



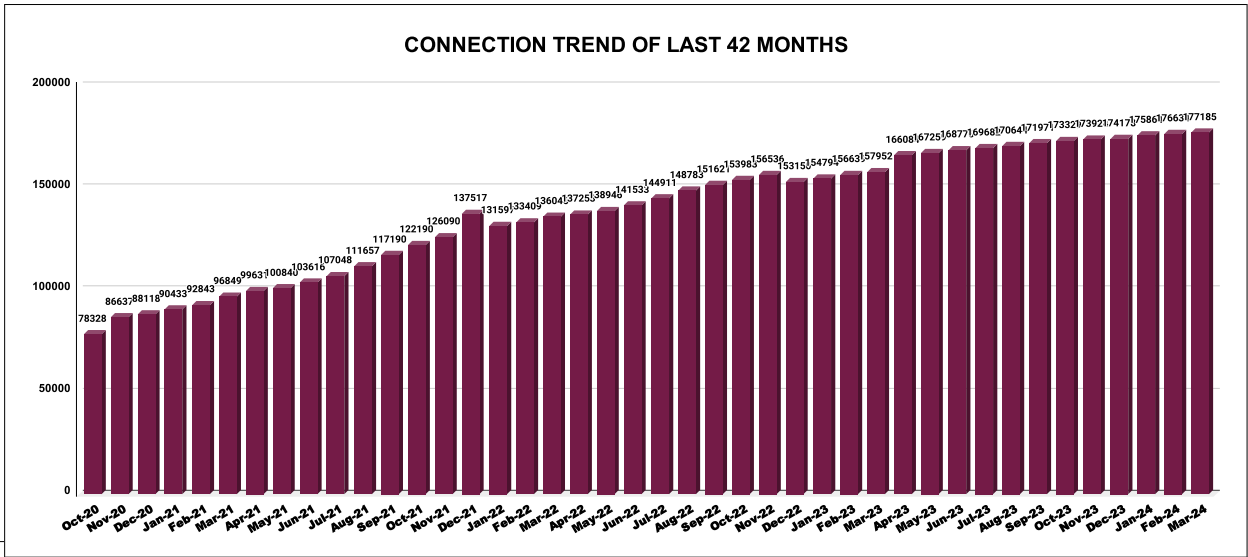


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5	16	37	61	57	72	70	66	65	88	85	122
2021-22	59	22	20	59	68	88	75	83	95	94	79	86
2022-23	66	74	93	83	78	87	102	87	98	112	113	130
2023-24	110	171	135	155	192	161	189	183	183	230	199	177
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	744	829	1,122	2,084								

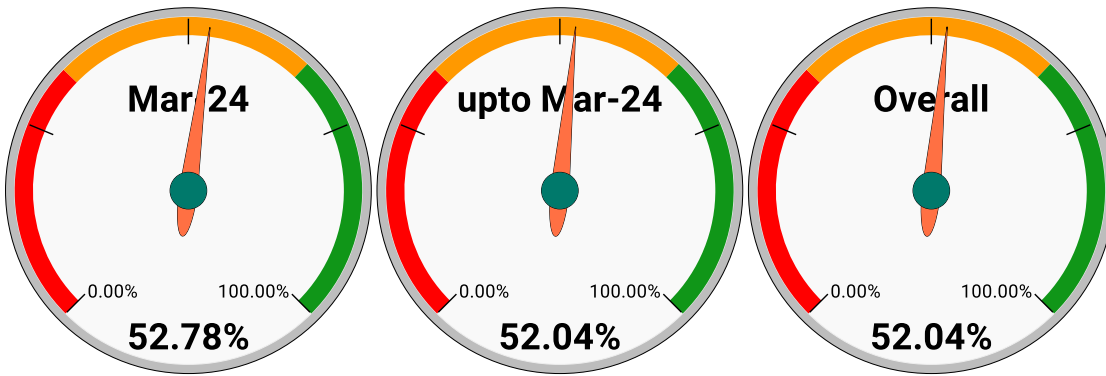


### CONNECTION OF LAST 48 MONTHS

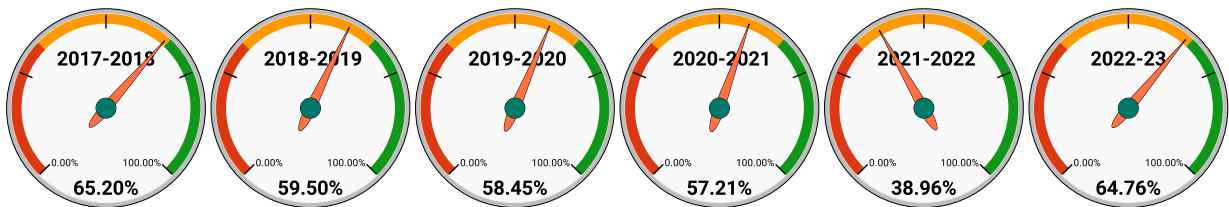
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,117	76,282	76,789	77,107	77,476	77,716	78,328	86,637	88,118	90,433	92,843	96,849
2021-22	99,631	1,00,840	1,03,616	1,07,048	1,11,657	1,17,190	1,22,190	1,26,090	1,37,517	1,31,597	1,33,409	1,36,046
2022-23	1,37,253	1,38,946	1,41,533	1,44,911	1,48,783	1,51,621	1,53,983	1,56,536	1,53,150	1,54,794	1,56,639	1,57,952
2023-24	1,66,084	1,67,259	1,68,776	1,69,682	1,70,644	1,71,971	1,73,329	1,73,924	1,74,178	1,75,864	1,76,634	1,77,185



### Revenue Targets & Achievements for the year 2023-24



### Previous 6 year Target Achievement

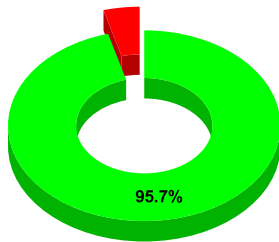


METER READING POSTING			Marks	Total marks	Rank
			16.00	16	9

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
166,440	79,659	95.72%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
168,421	79,740	94.69%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
170,065	81,256	95.56%

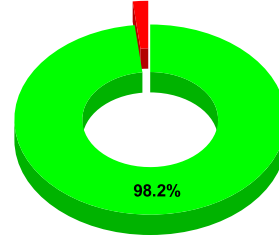
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
167,194	82,068	98.17%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
167,277	83,174	99.44%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
171,016	83,979	98.21%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



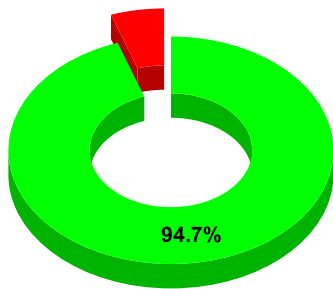
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



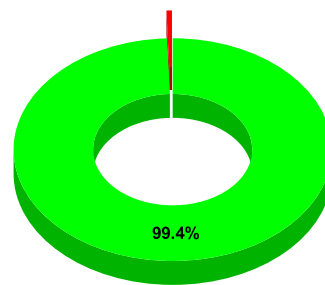
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



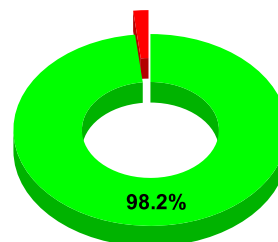
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

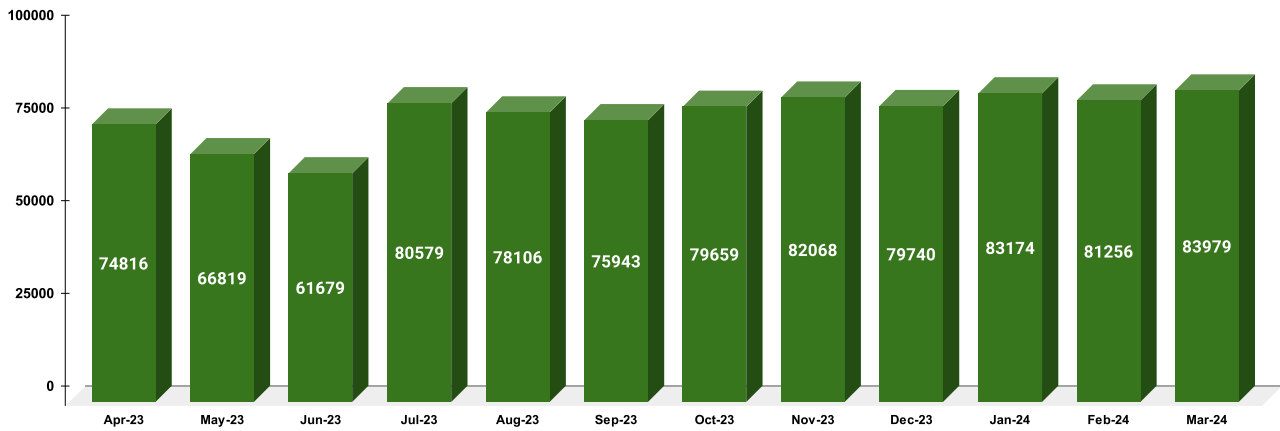
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED



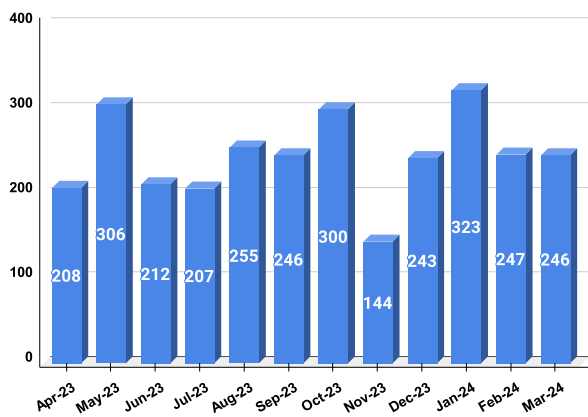
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

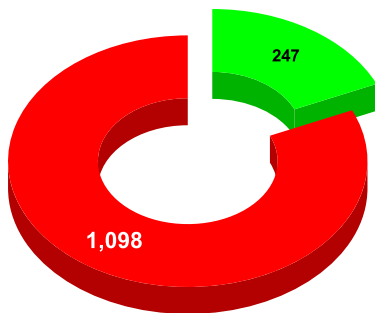
Marks	Total marks	Rank
11.74	20	26

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



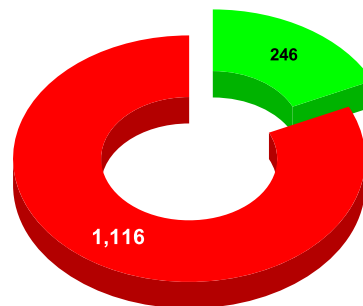
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,396	300	1,096
NOVEMBER	1,395	144	1,251
DECEMBER	1,385	243	1,142
JANUARY	1,300	323	977
FEBRUARY	1,345	247	1,098
MARCH	1,362	246	1,116

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



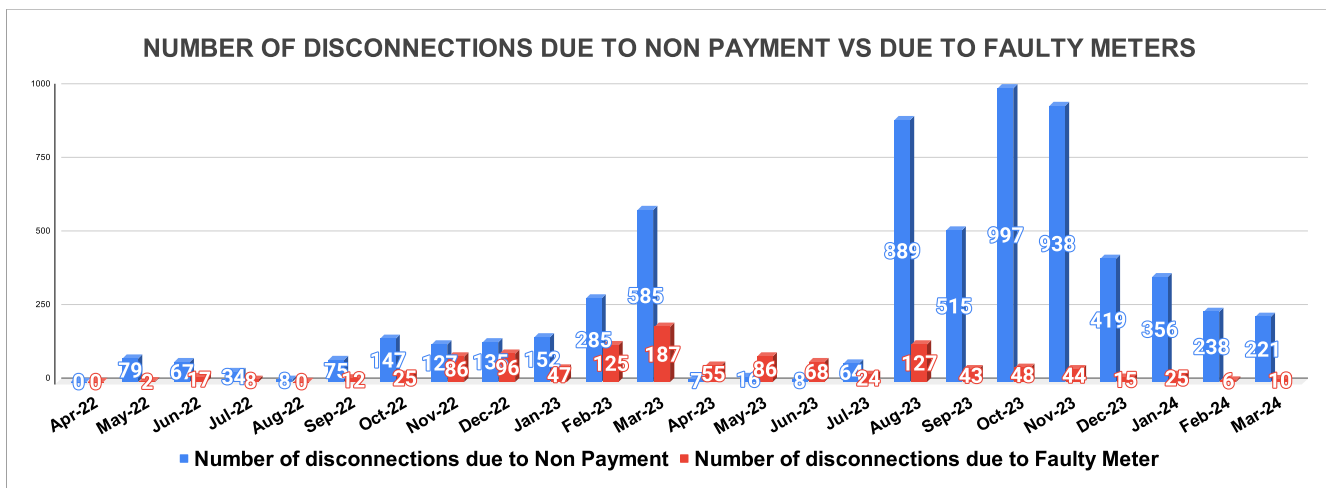
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

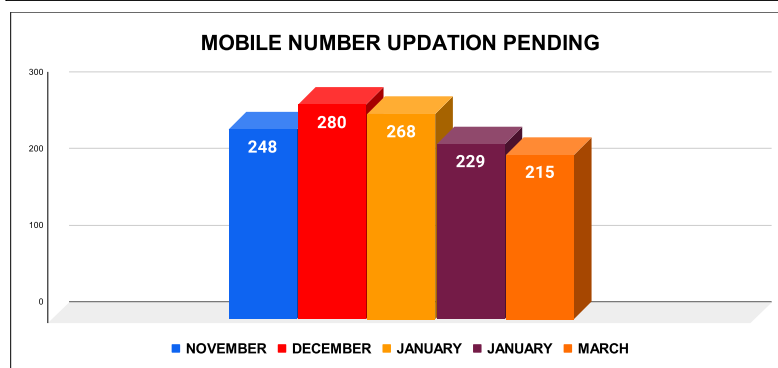


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ( )	0	79	67	34	8	75	147	127	135	152	285	585	
DUE TO FAULTY METER ( )	0	2	17	8	0	12	25	86	96	47	125	187	
DUE TO NON PAYMENT ( )	7	16	8	64	889	515	997	938	419	356	238	221	
DUE TO FAULTY METER ( )	55	86	68	24.00	127	43	48	44	15	25	6	10	

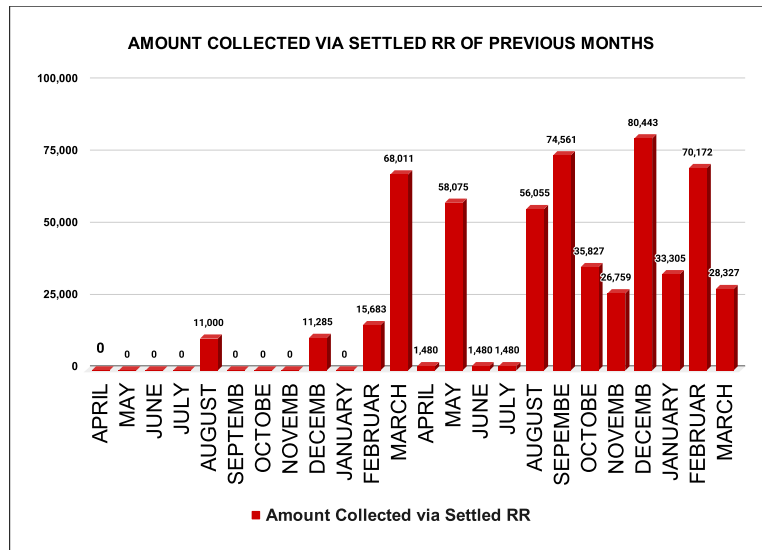


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					7.80	10	27



Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
248	280	268	229	215

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	1.08	8	16



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	86	31	6	35,827
NOVEMBER	35	16	3	26,759
DECEMBER	72	0	7	80,443
JANUARY	84	59	6	33,305
FEBRUARY	168	49	13	70,172
MARCH	287	81	7	28,327

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	0.00	10	28

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2024

MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	39,723	39,217	506
NOVEMBER	39,988	39,916	72
DECEMBER	0	0	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAR 2024

MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	0	0	0
FEBRUARY	0	0	0
MARCH	0	0	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January