



കേരള ജല അതോറിറ്റി

SULTHAN BATHERY	MARCH	Report Generated at 03/05/2024 14:26:13	Rank -6
------------------------	--------------	---	----------------

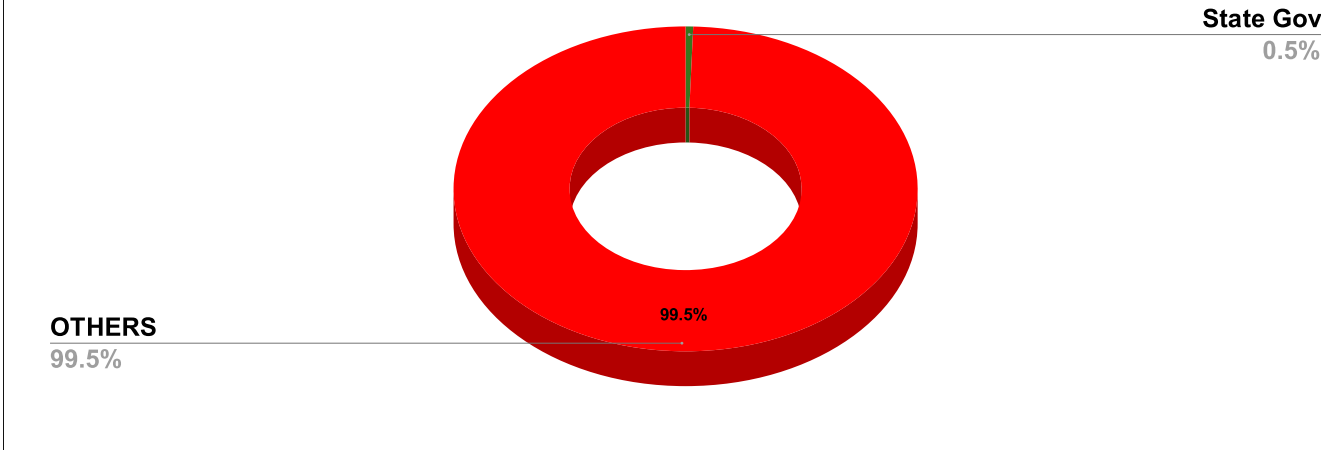
Name of Executive Engineer	Sri. P C Biju
-----------------------------------	---------------

Name of Revenue officer	Sri. Sanal (DAO in charge)
--------------------------------	----------------------------

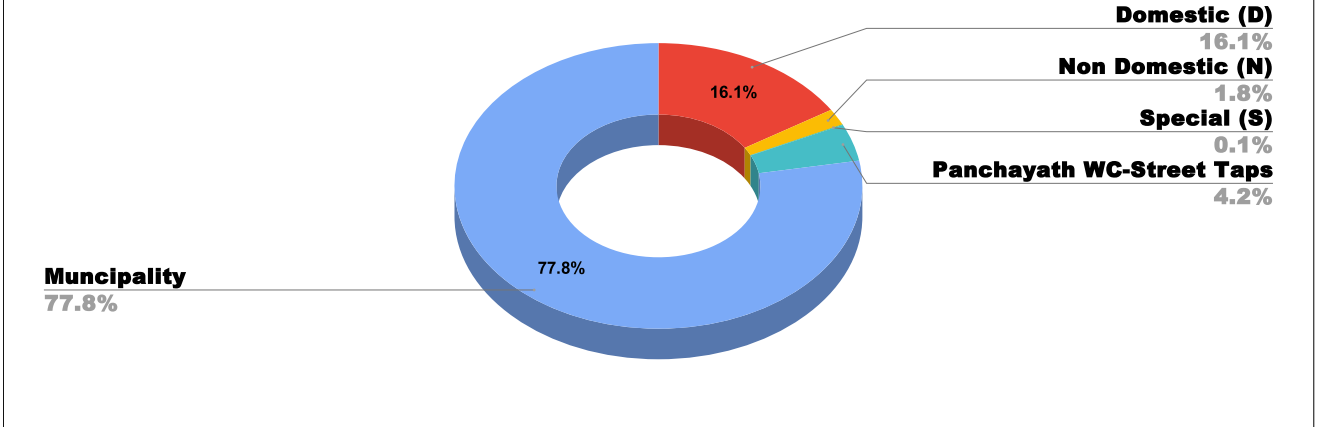
CONNECTIONS AS ON AS ON MARCH :	40,781	ARREARS IN CRORE AS ON MARCH :	25.90
--	---------------	---------------------------------------	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
32,89,232	0	9,025	62,44,48,857	12,50,01,101

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
2,44,60,349	28,17,694	10,818	98,978	0	63,86,325	11,86,14,776	0

ARREARS WITH OUT LSGD

Special (S)

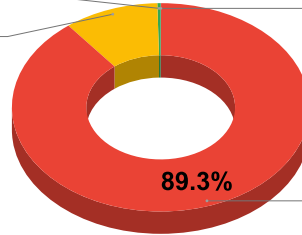
0.4%

Non Domestic (N)

10.3%

Industrial (I)

0.0%



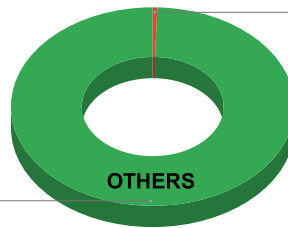
Domestic (D)

89.3%

ARREAR BREAK UP WITH OUT LSGD

State Gov

0.5%



Domestic, Nondomestic and others

99.5%

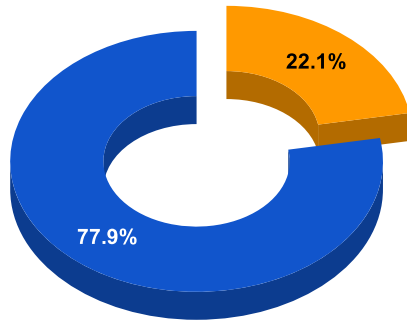
OTHERS

TOP DEFAULTERS OF SULTHAN BATHERY FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY,	0.317
2	THE PROJECT OFFICER, ITDP, GMRS CHITRAMOOLA, KANIYAMBATTA PO	0.043
3	DIST.COLLECTOR, COLLECTRATE, KALPETTA,	0.017
4	SUPPERINTEND, III/204(7), KAINATY, KALPETTA	0.015
5	DR.MADHUSOODANAN, SREEVALSAM, VINAYAKA HOSPITAL, S.BATHERY 04936220102	0.014
6	THE CIRCLE INSPECTOR OF POLICE, CAMUNITYPOLICE RESORCE CENTER, NEAR MANANTHAVADY POLICE STATION,	0.011
7	K.M SOOPY, S/O AMMED, KURIKKAL MADATHIL, TEA SHOP NEAR BUSTAND	0.010
8	THE HEAD MASTER, MP XI / 441, PULPALLY, SEETHAMOUNT (PO)	0.009
9	THE TAHSILDAR, MINI CIVIL STATION, NEAR THALUK OFFICE, MANANTHAVADY PO	0.009
10	THAHSILDAR, THALUK OFFICE, BATHERI,	0.008

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

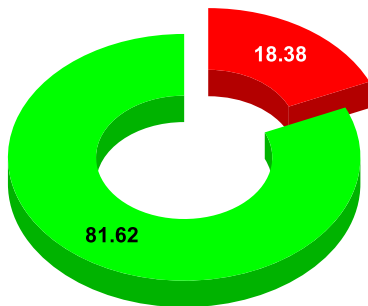
AS ON JULY 2023

8,910

COMPREHENSIVE INDEX

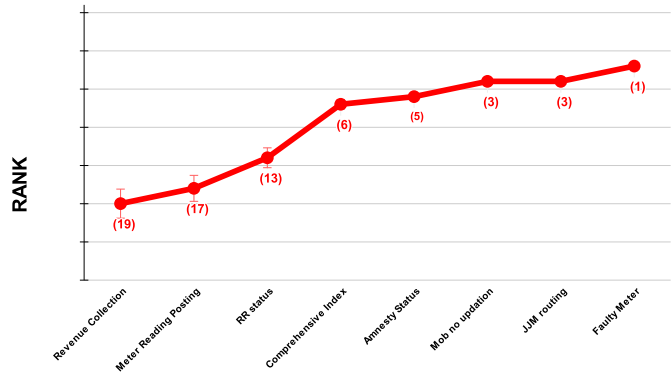
Marks	Total marks	Rank
81.62	100	6

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
81.62	100	6

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

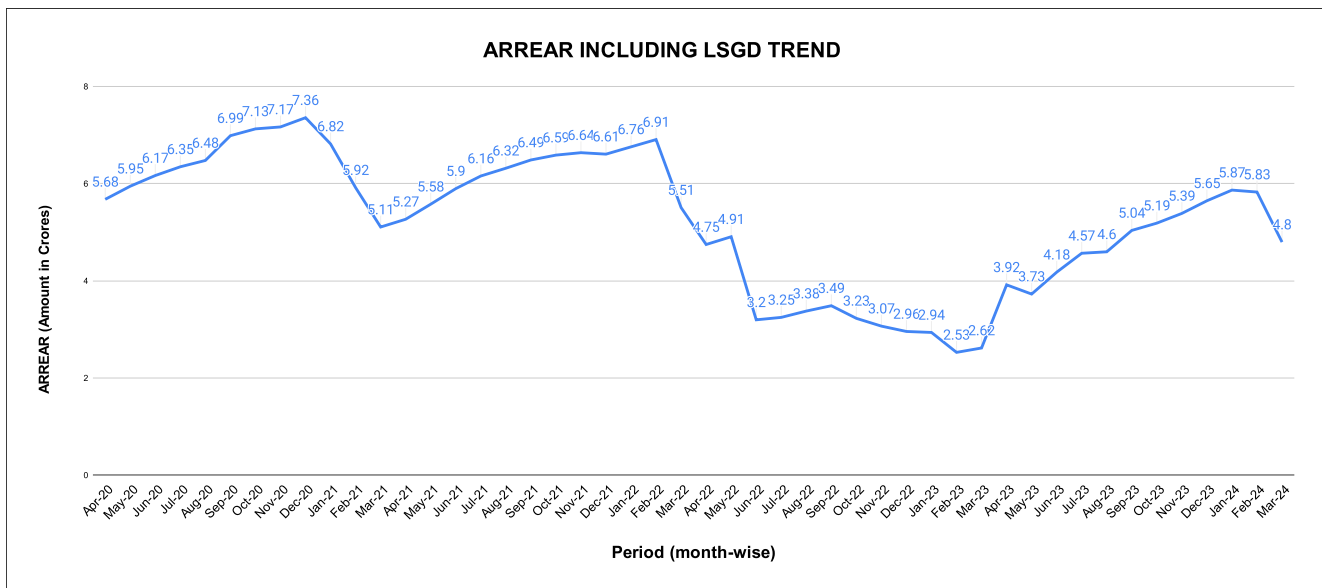
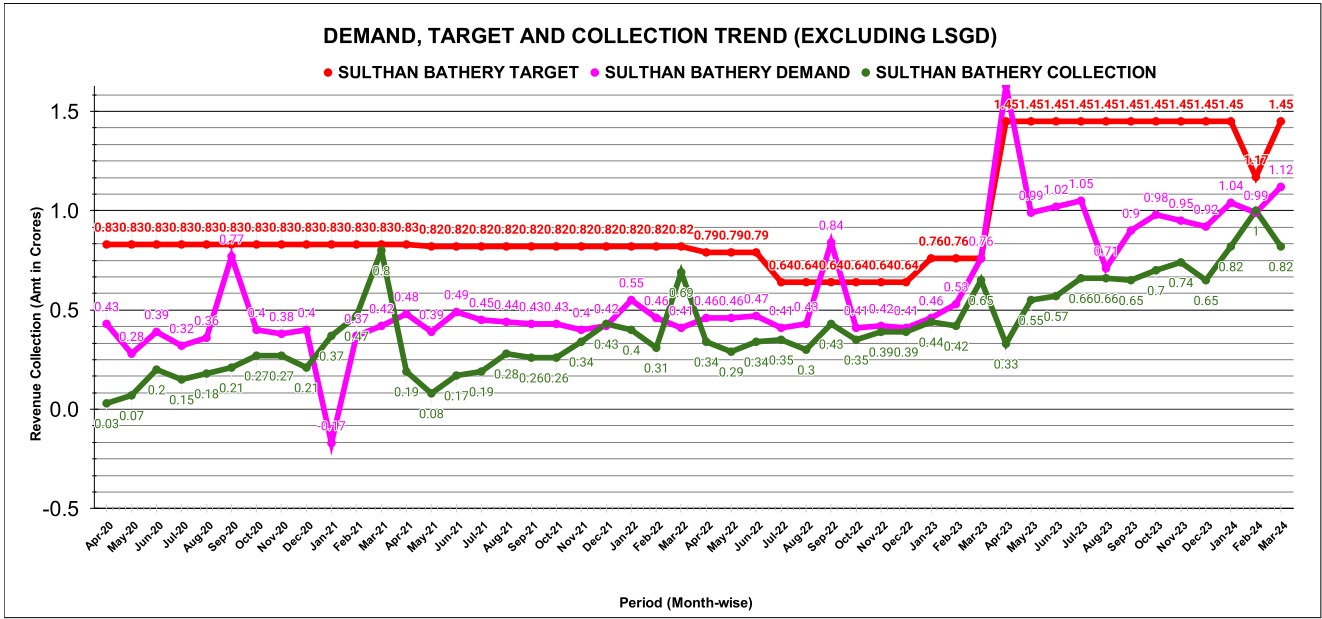
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

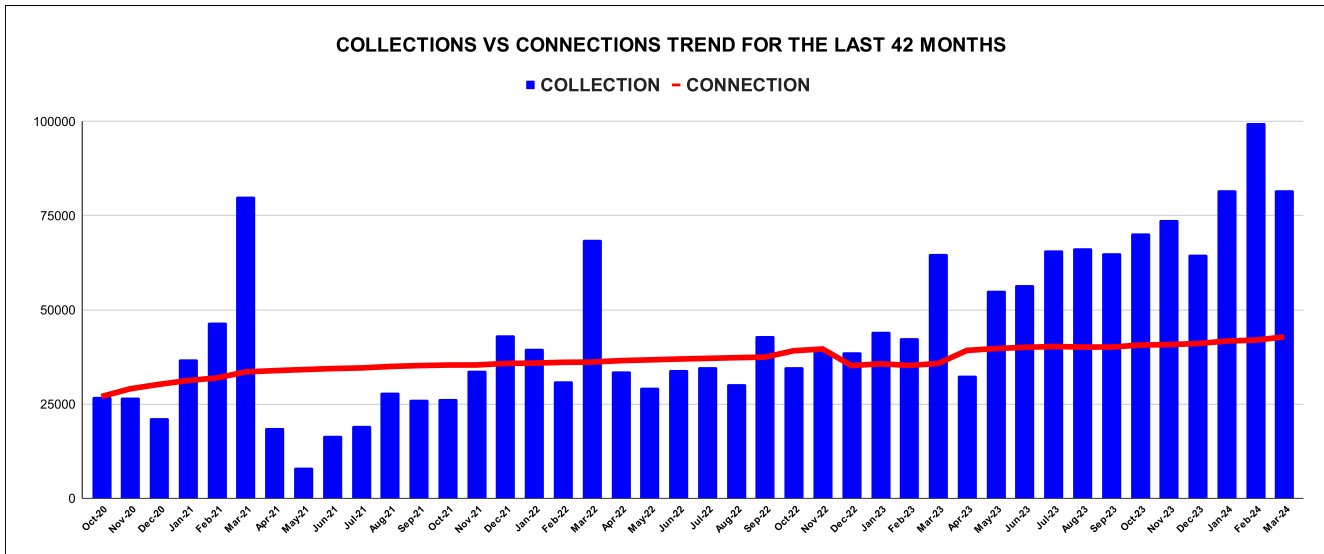
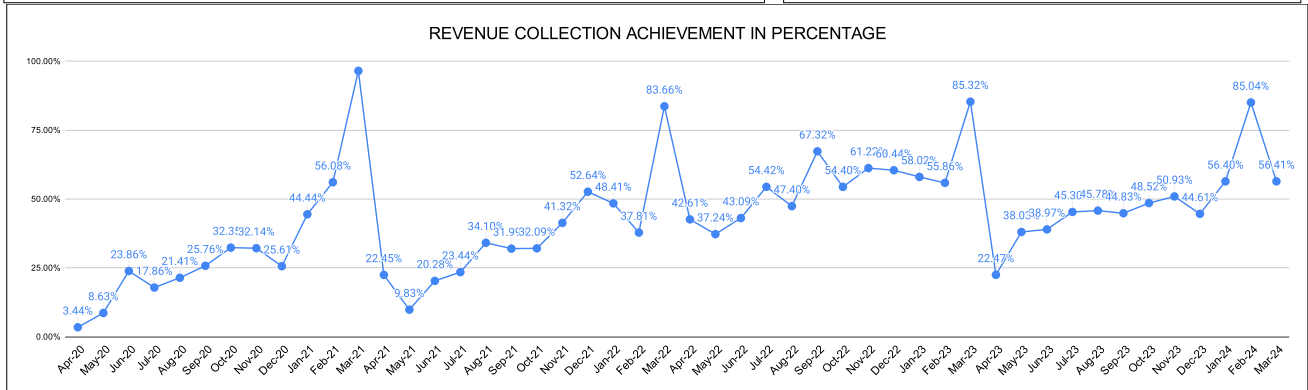
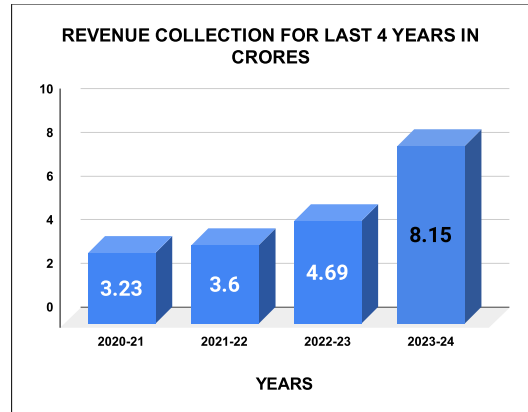
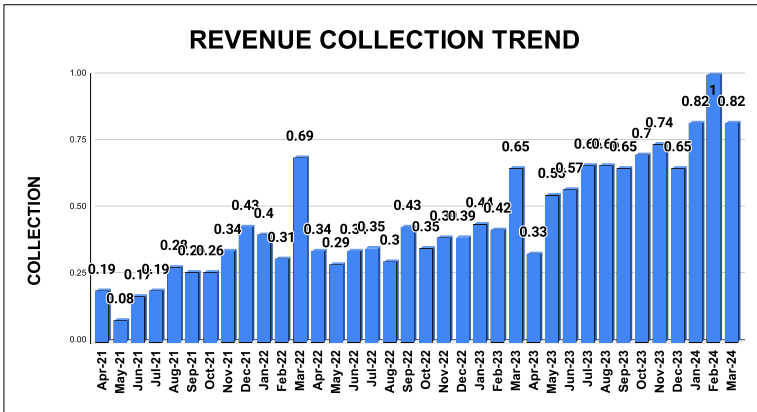
Marks	Total marks	Rank
81.62	100	6
14.52	25	19
15.72	16	17
20.00	20	1
10.00	10	3
2.06	8	13
10.00	10	3
9.32	11	5



COLLECTION IN LAKHS

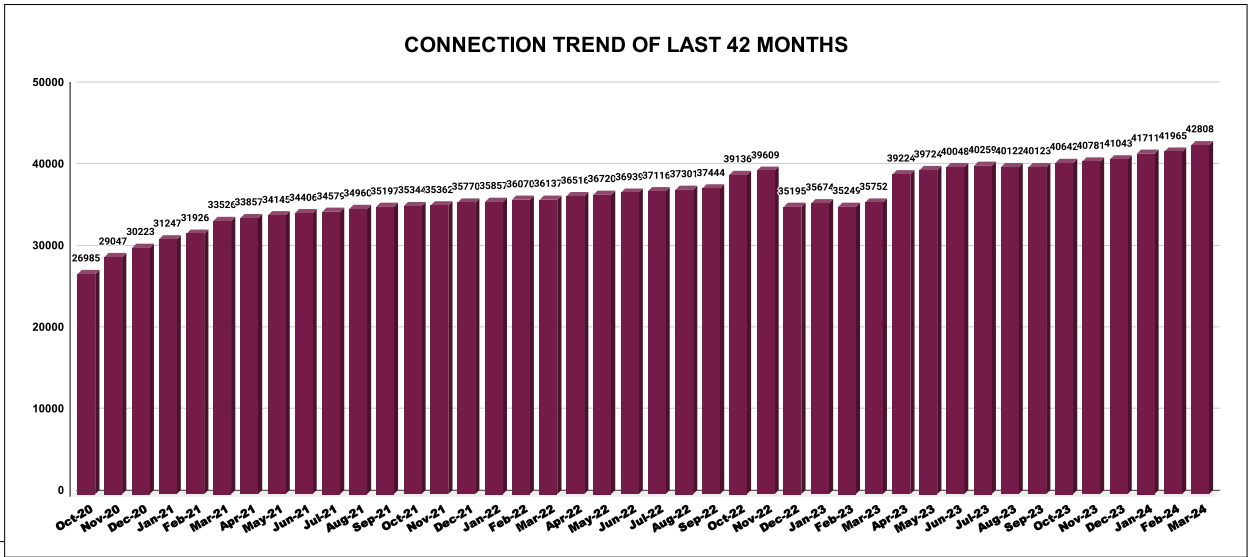
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	3	7	20	15	18	21	27	27	21	37	47	80
2021-22	19	8	17	19	28	26	26	34	43	40	31	69
2022-23	34	29	34	35	30	43	35	39	39	44	42	65
2023-24	33	55	57	66	66	65	70	74	65	82	100	82

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	322	359	469	813

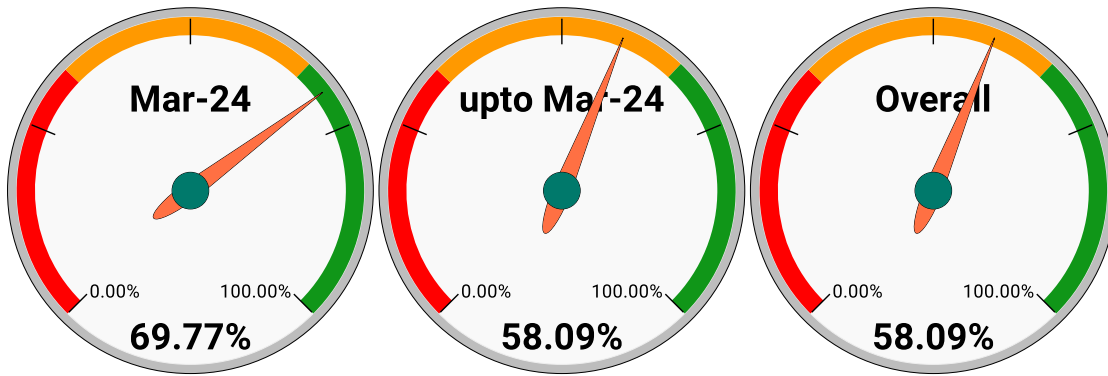


CONNECTION OF LAST 48 MONTHS

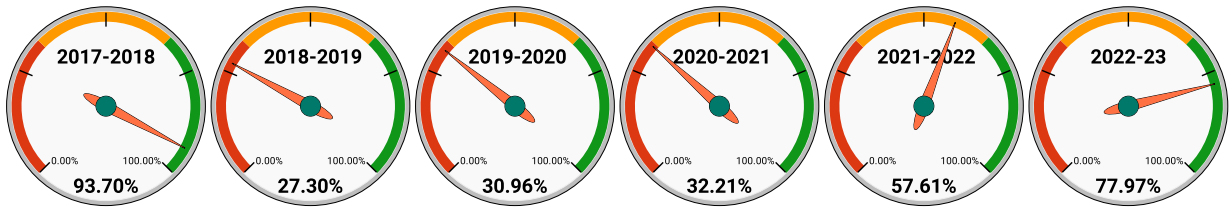
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,466	26,536	26,624	26,698	26,775	26,866	26,985	29,047	30,223	31,247	31,926	33,526
2021-22	33,857	34,145	34,406	34,579	34,960	35,197	35,344	35,362	35,770	35,857	36,070	36,137
2022-23	36,516	36,720	36,939	37,116	37,301	37,444	39,136	39,609	35,195	35,674	35,249	35,752
2023-24	39,224	39,724	40,048	40,259	40,122	40,123	40,642	40,781	41,043	41,711	41,965	42,808



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

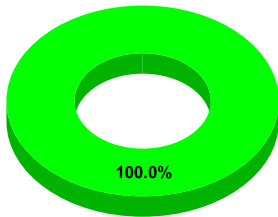


METER READING POSTING			Marks	Total marks	Rank
			15.72	16	17

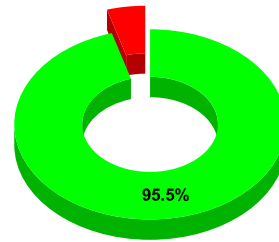
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
37,255	19,147	102.79%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
38,076	19,571	102.80%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
38,729	19,563	101.03%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
37,738	18,012	95.46%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
38,627	18,601	96.31%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
39,372	18,970	96.36%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER

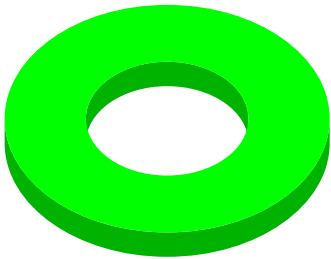


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER

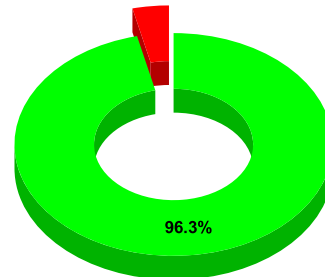


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER

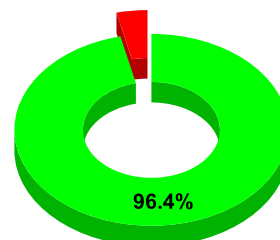


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

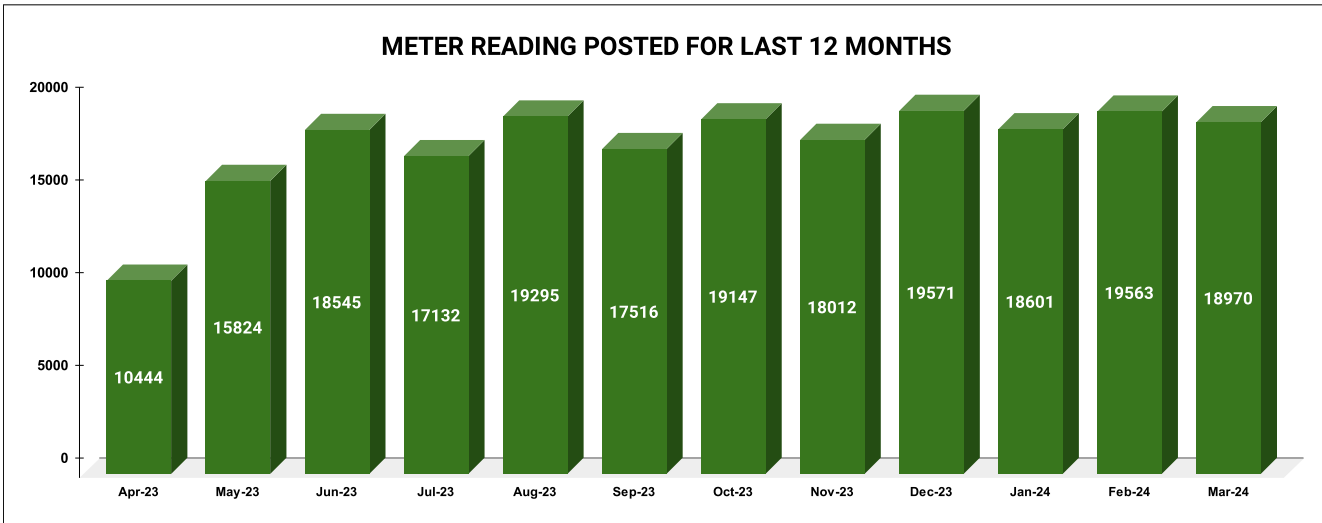


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

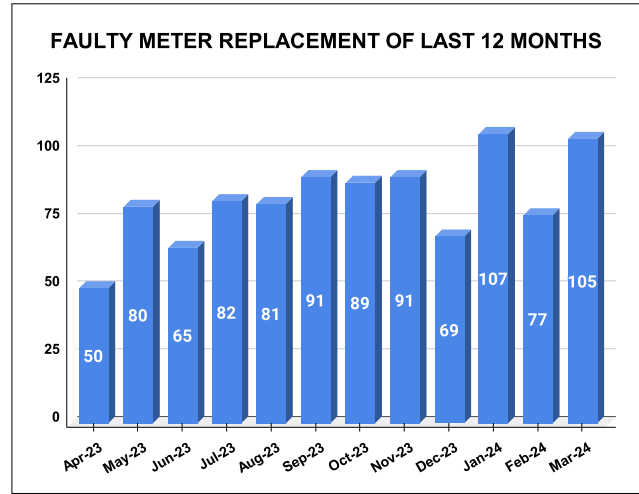


● METER READINGS POSTED ● METER READINGS TO BE POSTED



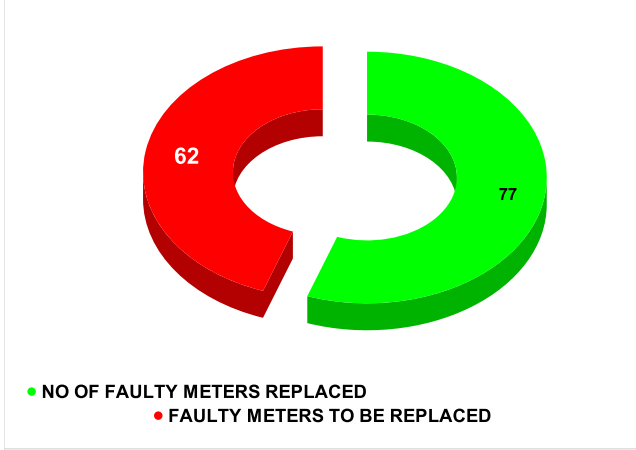
FAULTY METER

Marks	Total marks	Rank
20.00	20	1

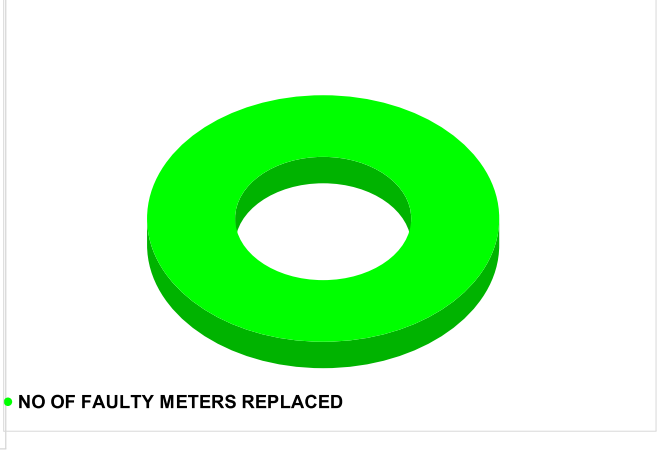


MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	217	89	128
NOVEMBER	201	91	110
DECEMBER	216	69	147
JANUARY	152	107	45
FEBRUARY	139	77	62
MARCH	50	105	-55

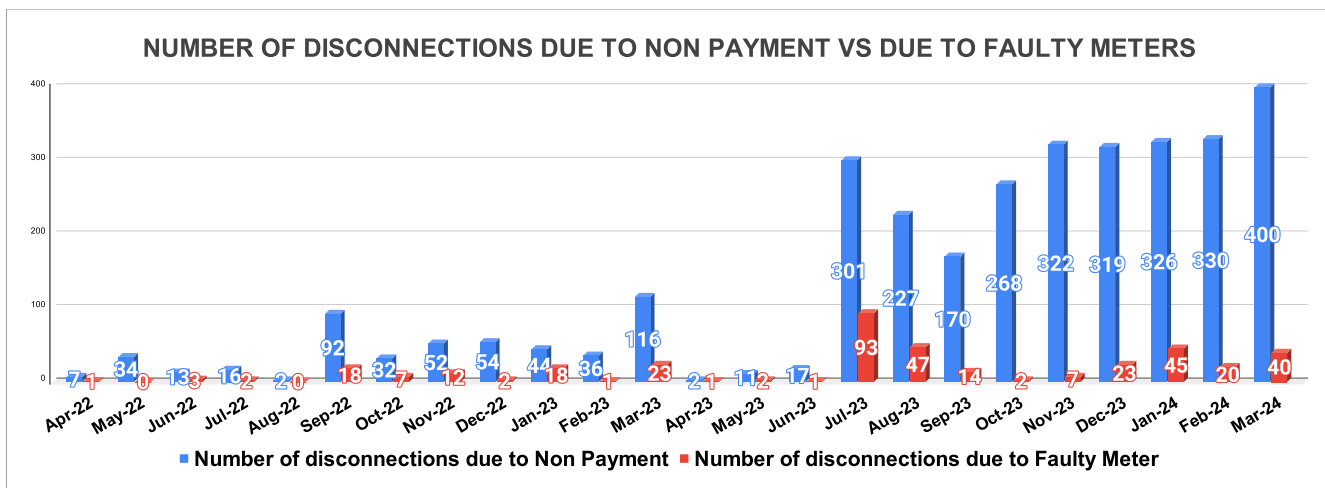
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



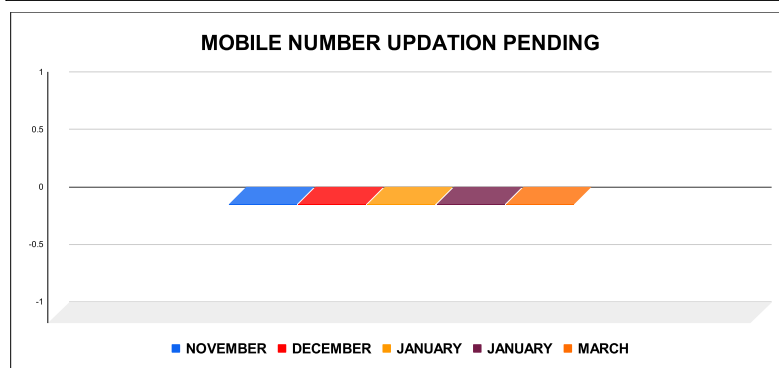
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	7	34	13	16	2	92	32	52	54	44	36	116
DUE TO FAULTY METER ()	1	0	3	2	0	18	7	12	2	18	1	23
DUE TO NON PAYMENT ()	2	11	17	301	227	170	268	322	319	326	330	400
DUE TO FAULTY METER ()	1	2	1	93.00	47	14	2	7	23	45	20	40

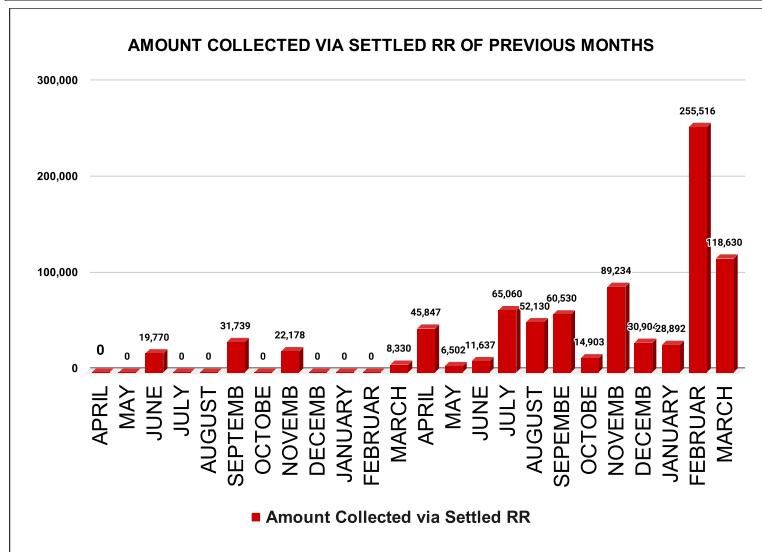


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	3



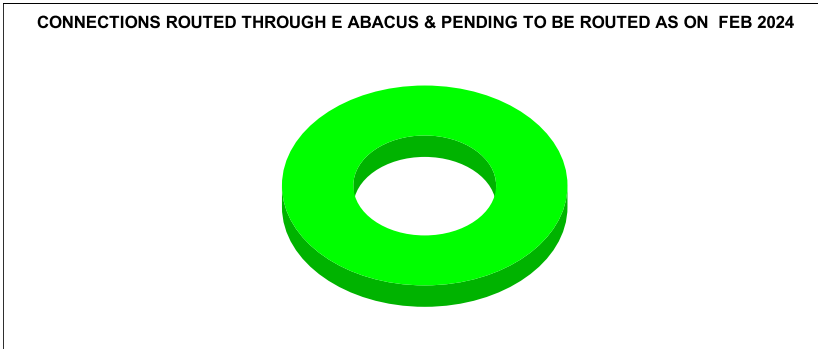
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.06	8	13

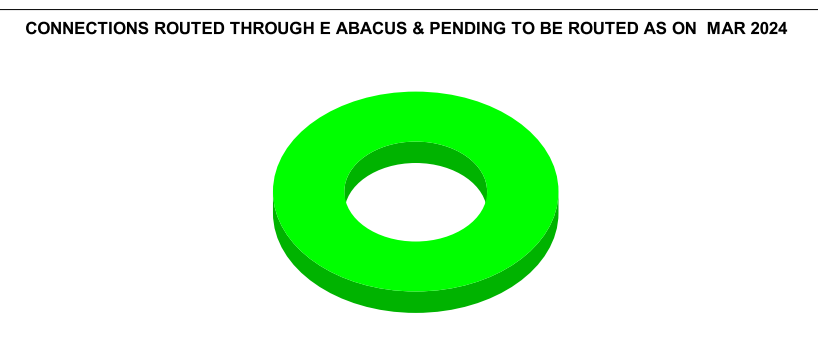


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	127	38	9	14,903
NOVEMBER	139	28	13	89,234
DECEMBER	172	24	13	30,904
JANUARY	178	39	10	28,892
FEBRUARY	209	142	26	255,516
MARCH	286	147	35	118,630

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	3



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
OCTOBER	6,535	6,535	0
NOVEMBER	6,787	6,787	0
DECEMBER	7,077	7,077	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JANUARY	7,347	7,347	0
FEBRUARY	7,467	7,467	0
MARCH	7,910	7,910	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January