



# കേരള ജല അതോറിറ്റി

VATAKARA	MARCH	Report Generated at 03/05/2024 14:26:02	Rank -11
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<b>Name of Executive Engineer</b>	Sri.RIJU V V
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<b>Name of Revenue officer</b>	Smt. Bindhu V P
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<b>CONNECTIONS AS ON AS ON MARCH :</b>	<b>63,555</b>	<b>ARREARS IN CRORE AS ON MARCH :</b>	<b>5.12</b>
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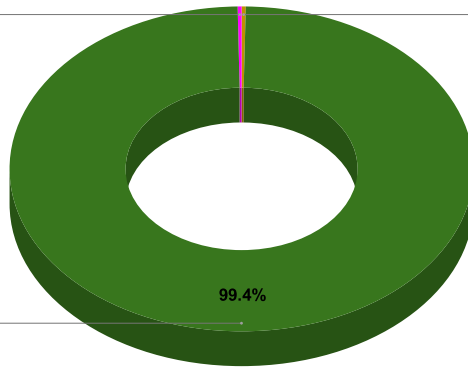
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
4,31,286	1,252	1,184	-249,901,512	49,37,49,814

## ARREAR BREAK UP INCLUDING LSGD

PSU  
0.3%

Central Gov  
0.3%

State Gov  
99.4%



## ARREARS INCLUDING LSGD

Corporation WC -Street Taps  
64.6%

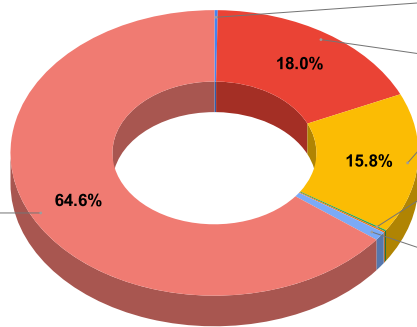
Industrial (I)  
0.3%

Domestic (D)  
18.0%

Non Domestic (N)  
15.8%

Special (S)  
0.2%

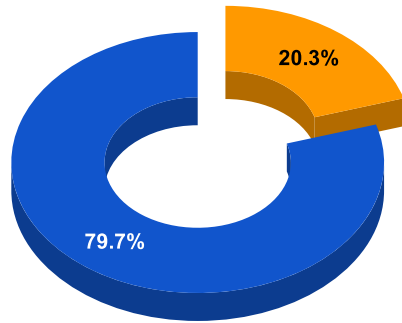
Municipality  
1.0%





## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

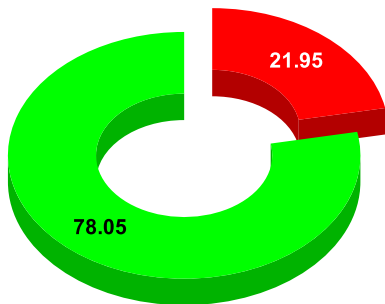
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 11,944

## COMPREHENSIVE INDEX

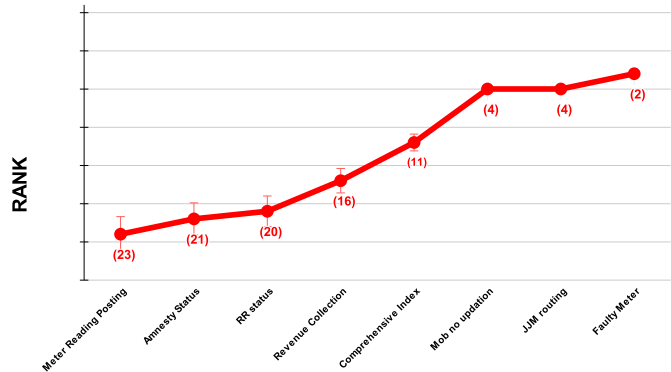
Marks	Total marks	Rank
78.05	100	11

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

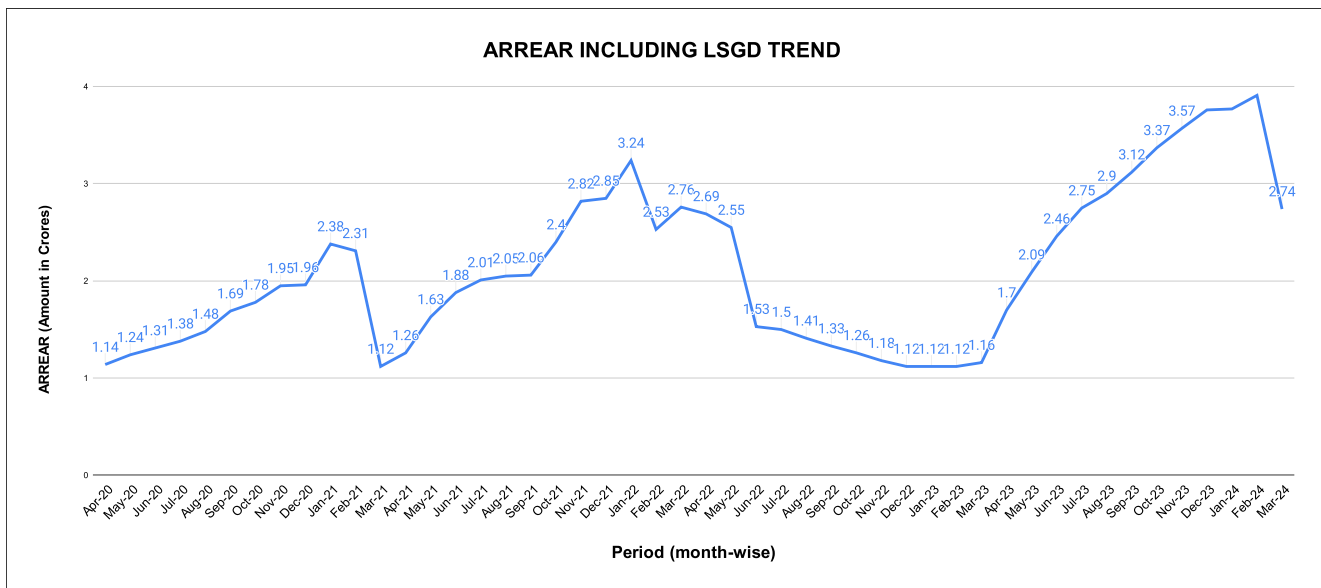
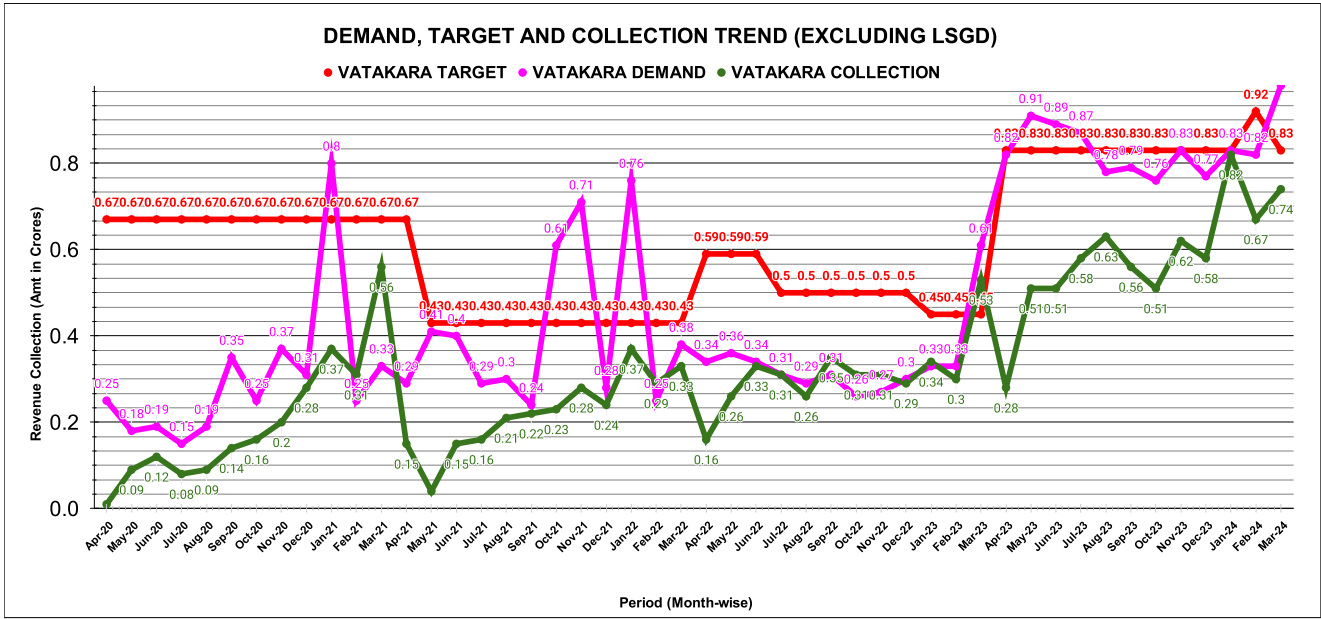
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
78.05	100	11
15.95	25	16
15.18	16	23
20.00	20	2
10.00	10	4
0.63	8	20
10.00	10	4
6.29	11	21

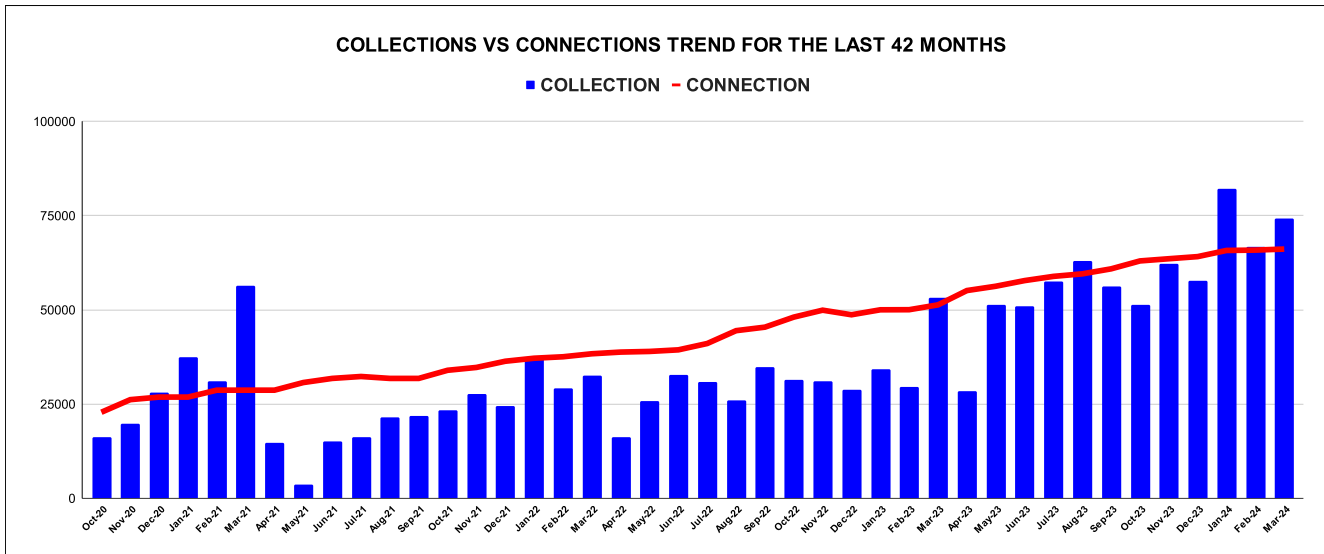
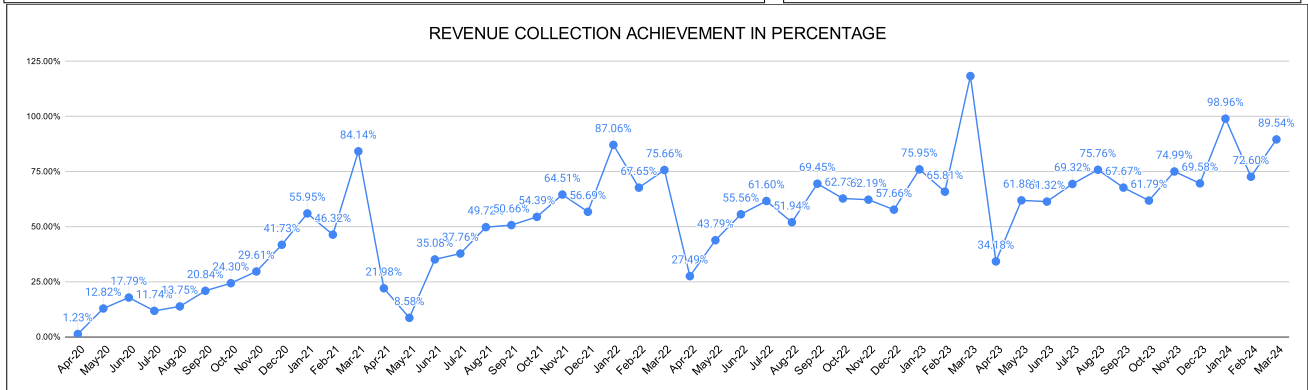
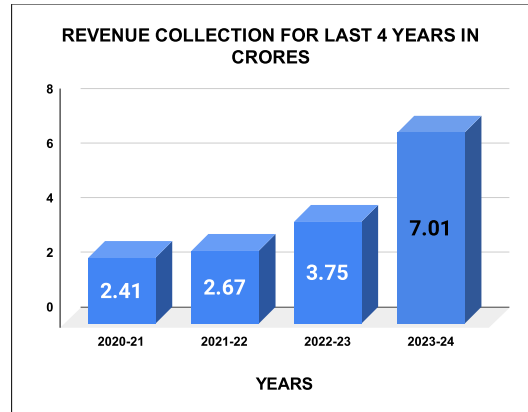
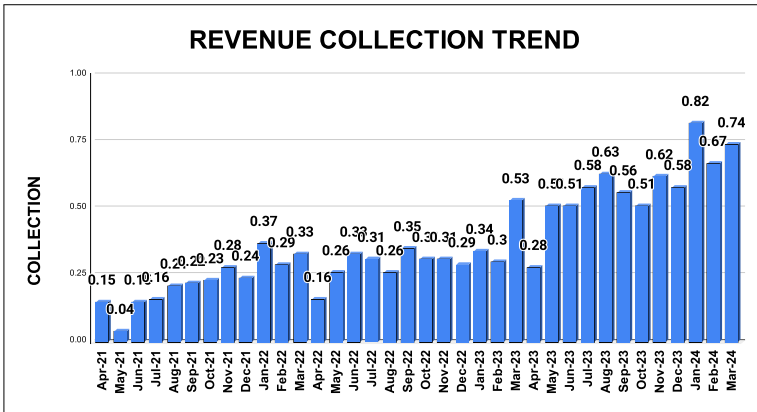




### COLLECTION IN LAKHS

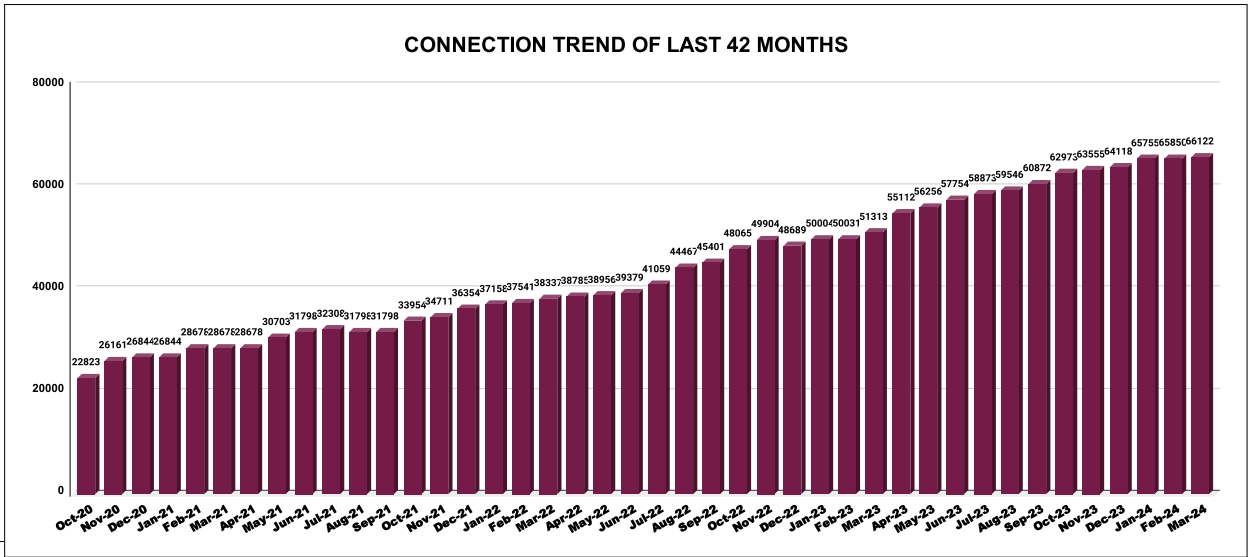
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	9	12	8	9	14	16	20	28	37	31	56
2021-22	15	4	15	16	21	22	23	28	24	37	29	33
2022-23	16	26	33	31	26	35	31	31	29	34	30	53
2023-24	28	51	51	58	63	56	51	62	58	82	67	74

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	241	267	375	702

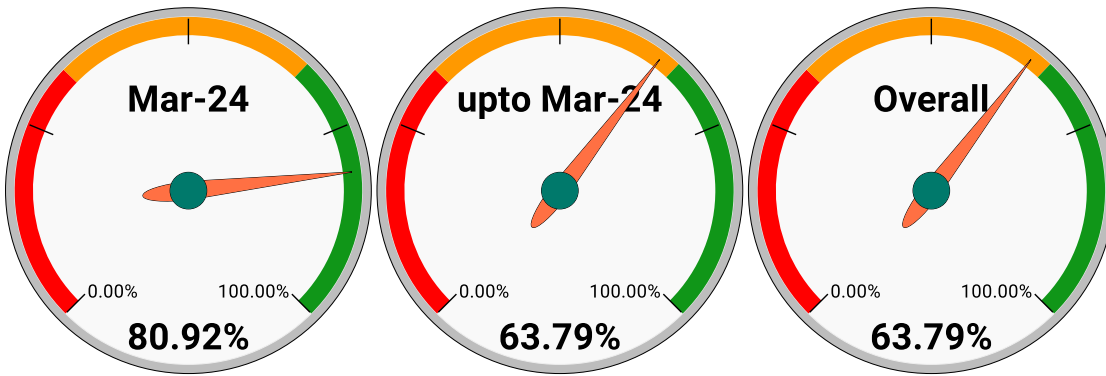


### CONNECTION OF LAST 48 MONTHS

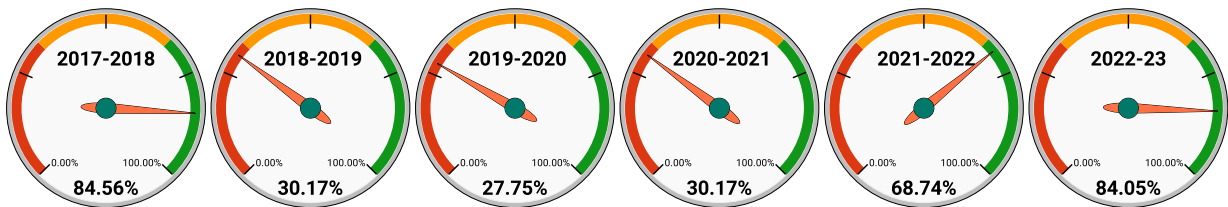
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,046	22,168	22,368	22,472	22,548	22,681	22,823	26,161	26,844	26,844	28,678	28,678
2021-22	28,678	30,703	31,798	32,308	31,798	31,798	33,954	34,711	36,354	37,158	37,541	38,337
2022-23	38,785	38,956	39,379	41,059	44,467	45,401	48,065	49,904	48,689	50,004	50,031	51,313
2023-24	55,112	56,256	57,754	58,873	59,546	60,872	62,973	63,555	64,118	65,755	65,850	66,122



### Revenue Targets & Achievements for the year 2023-24



### Previous 6 year Target Achievement

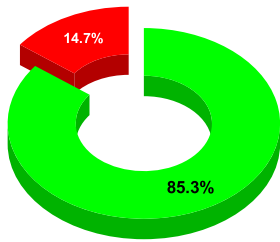


METER READING POSTING			Marks	Total marks	Rank
			15.18	16	23

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
58,823	25,085	85.29%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
61,446	27,539	89.64%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
62,796	28,544	90.91%

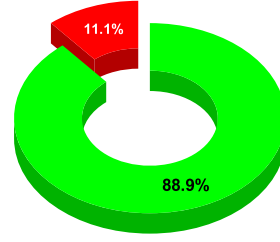
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
59,650	26,509	88.88%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
61,926	27,445	88.64%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
63,547	29,371	92.44%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



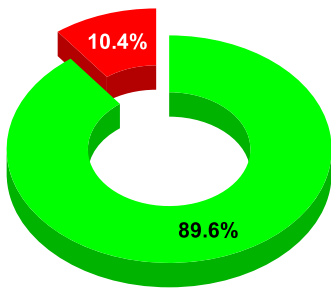
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



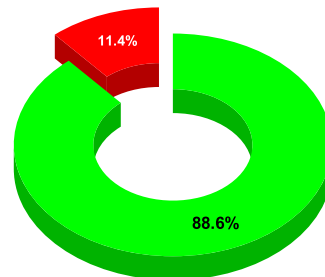
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



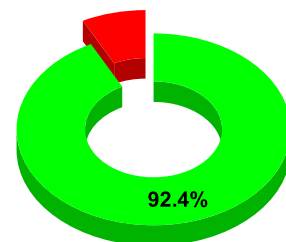
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

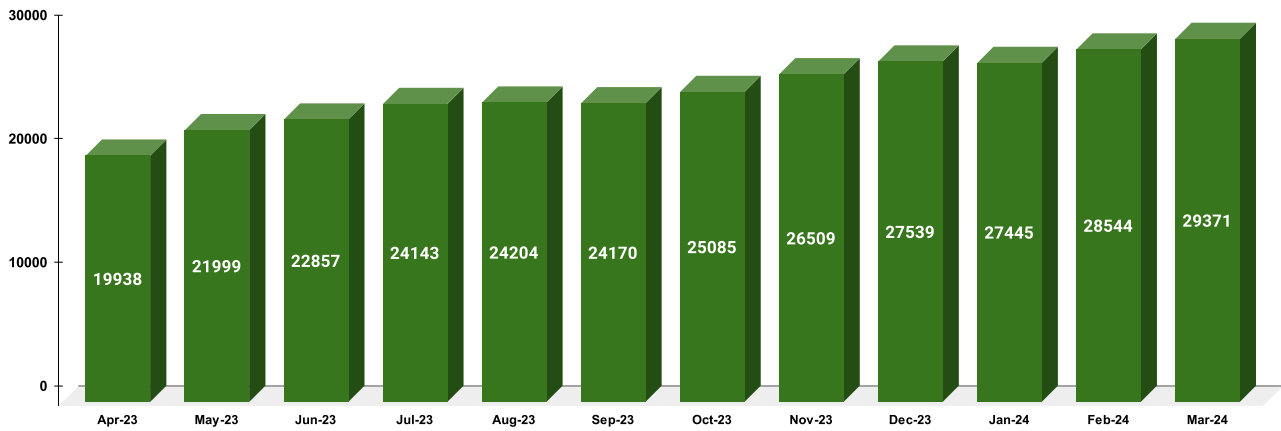


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



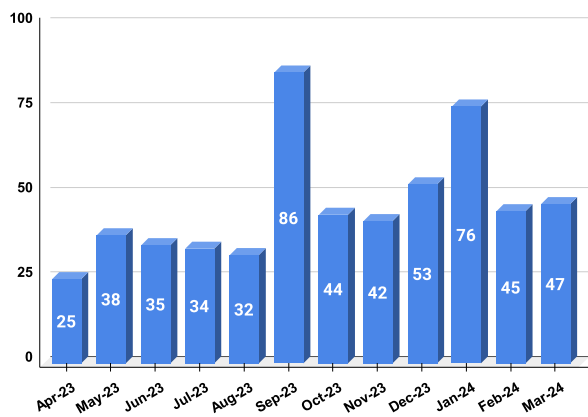
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

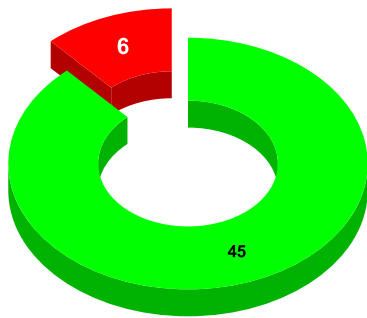
Marks	Total marks	Rank
20.00	20	2

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



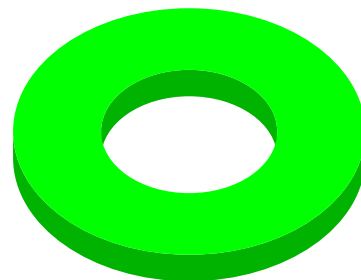
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	49	44	5
NOVEMBER	44	42	2
DECEMBER	62	53	9
JANUARY	81	76	5
FEBRUARY	51	45	6
MARCH	41	47	-6

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



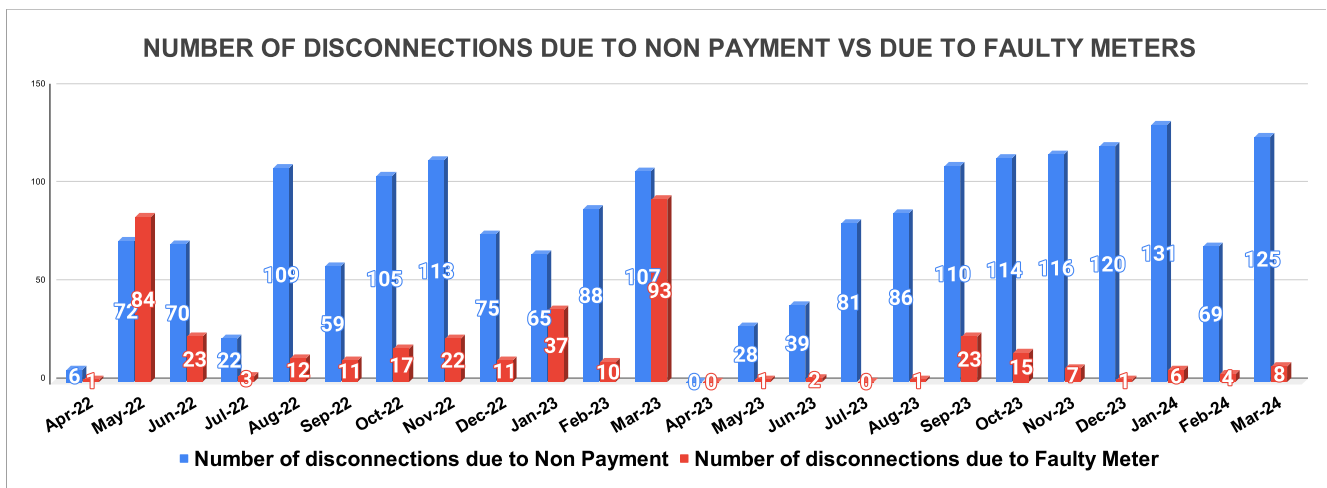
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

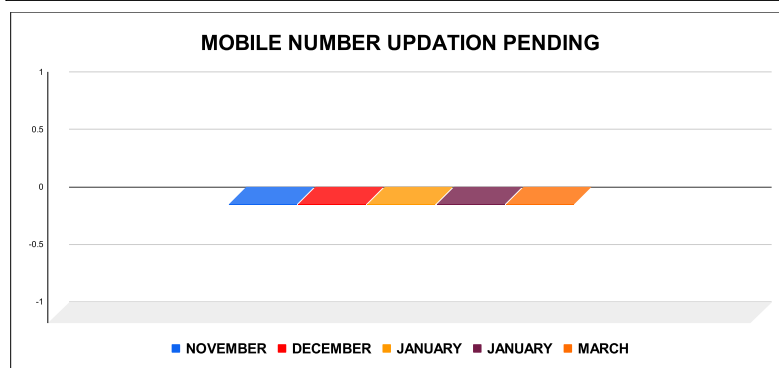


- NO OF FAULTY METERS REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	6	72	70	22	109	59	105	113	75	65	88	107
DUE TO FAULTY METER ( )	1	84	23	3	12	11	17	22	11	37	10	93
DUE TO NON PAYMENT ( )	0	28	39	81	86	110	114	116	120	131	69	125
DUE TO FAULTY METER ( )	0	1	2	0.00	1	23	15	7	1	6	4	8

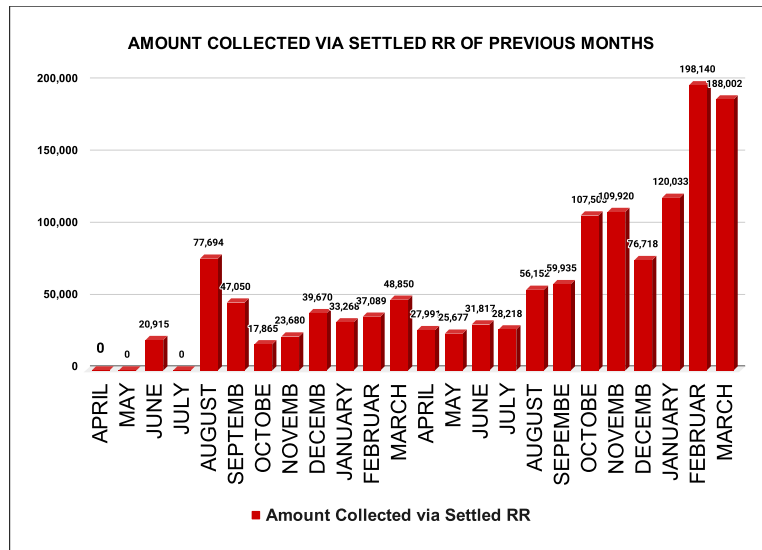


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	4



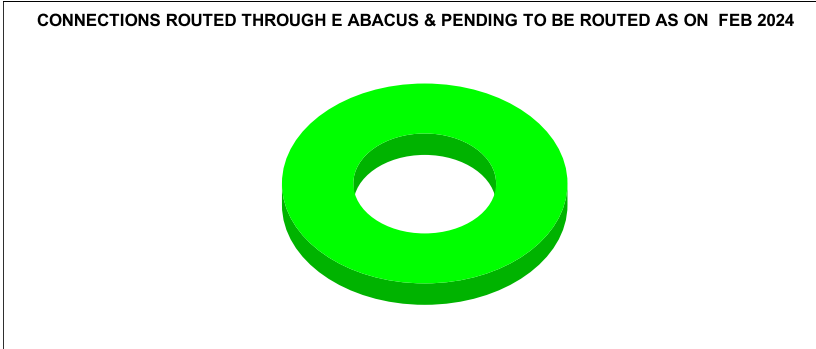
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.63	8	20

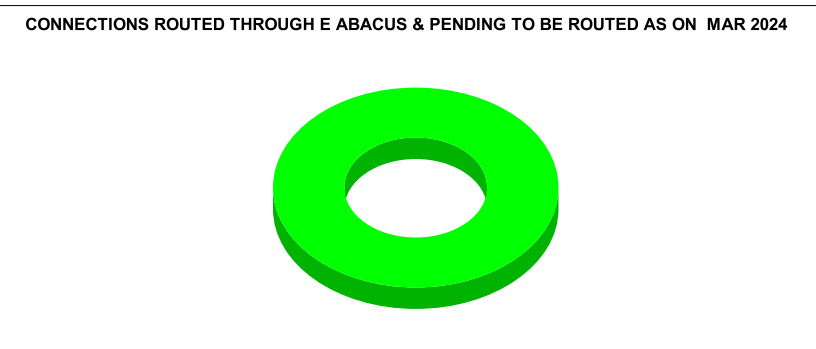


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	97	40	17	107,505
NOVEMBER	114	13	20	109,920
DECEMBER	108	50	17	76,718
JANUARY	132	40	34	120,033
FEBRUARY	127	47	45	198,140
MARCH	117	40	26	188,002

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	4



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
OCTOBER	896	896	0
NOVEMBER	899	899	0
DECEMBER	786	786	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JANUARY	1,021	1,021	0
FEBRUARY	454	454	0
MARCH	194	194	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January