



# കേരള ജല അതോറിറ്റി

<b>KOZHIKKOD</b>	<b>MARCH</b>	Report Generated at 03/05/2024 14:25:52	<b>Rank -16</b>
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<b>Name of Executive Engineer</b>	<b>Sri. Vjils D</b>
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<b>Name of Revenue officer</b>	<b>Smt.Ancy Joseph</b>
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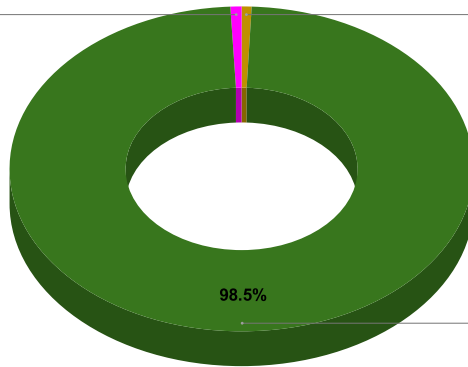
<b>CONNECTIONS AS ON AS ON MARCH :</b>	<b>2,04,785</b>	<b>ARREARS IN CRORE AS ON MARCH :</b>	<b>9.96</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
12,21,86,418	8,59,662	9,62,263	-161,551,320	19,31,09,687

## ARREAR BREAK UP INCLUDING LSGD

**PSU**  
0.8%

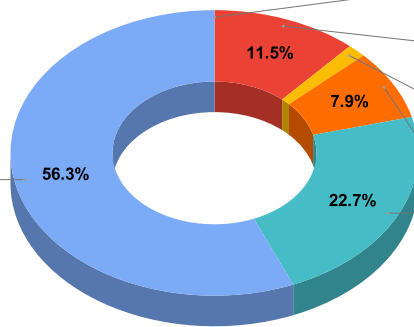
**Central Gov**  
0.7%



**State Gov**  
98.5%

## ARREARS INCLUDING LSGD

**Municipality**  
56.3%



**Industrial (I)**  
0.0%

**Domestic (D)**  
11.5%

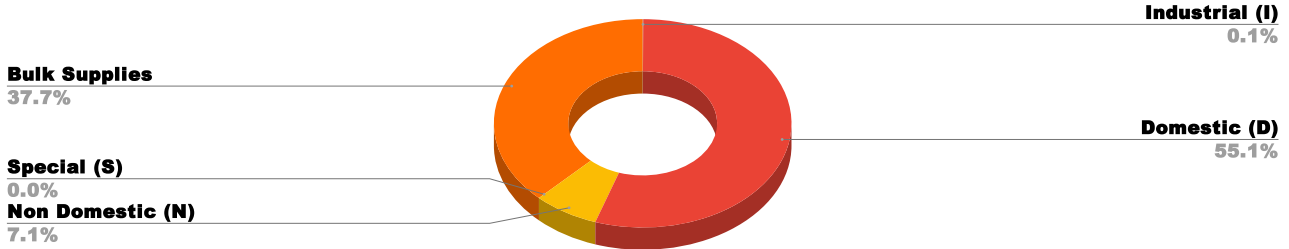
**Non Domestic (N)**  
7.9%

**Bulk Supplies**  
1.5%

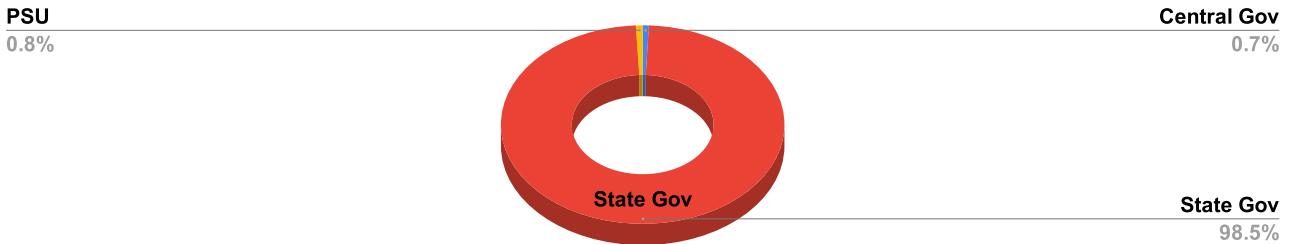
**Panchayath WC-Street Taps**  
22.7%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
2,81,94,789	36,43,931	30,890	643	1,93,02,084	5,55,45,608	13,75,64,079	0

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

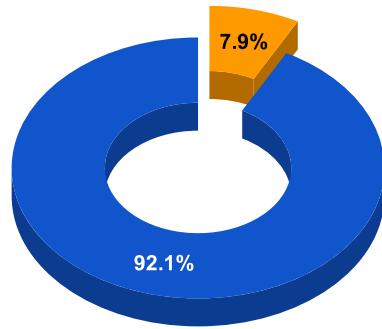


## TOP DEFAULTERS OF KOZHIKKOD FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	0.907
2	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION.	0.815
3	DESIGNATED PARTNER FOR HILITE REALTORS, 2/1149/C1/F-VILLINA, MUNDIYAMBARAMB-VALLIKUNNU,	0.620
4	THE ASSISTANT ENGINEER,, P.W.D.BUILDING SECION,P.W.D., P.O CIVIL STATION,SUMP NO. 1.,, CALICUT-20.,C02/80/N	0.434
5	THE PRINCIPAL, 30, NEW SUPER SPECIALITY BUILDING, GOVT. MEDICAL COLLEGE,	0.361
6	COMMANDANT,9 TH DIVISION, ARMED RESERVE POLICE,, MALOORKUNNU, MERIKKUNNU-P.O, METER NO.55333	0.285
7	SATHEESH KUMAR E, SECRETARY, HILITE RESIDENCY OWNER'S ASSOCIATION, PALAZHI, KOZHIKODE-673014	0.208
8	PK AHAMMED PK STEEL CASTING PVT LTD, 5/792, CASTING PVT-LTD, NALLALAM KOZHIKODE	0.094
9	SECRETARY KOZHIKODE MUNICIPAL CORPORATIO, WARD 8, WARD 61,CENTRAL MARKET BUILDING,, COURT ROAD ,	0.082
10	THE COMMANDANT,, ARMED RESERVE POLICE CAMP,, MALOOR KUNNU,P.O MARIKUNNU,-12, 9 DIVISION	0.076

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

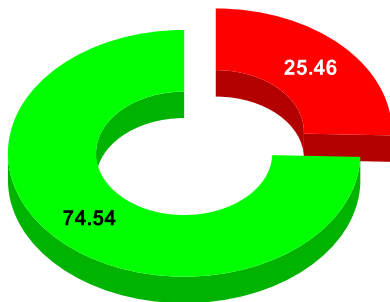
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 15,432

## COMPREHENSIVE INDEX

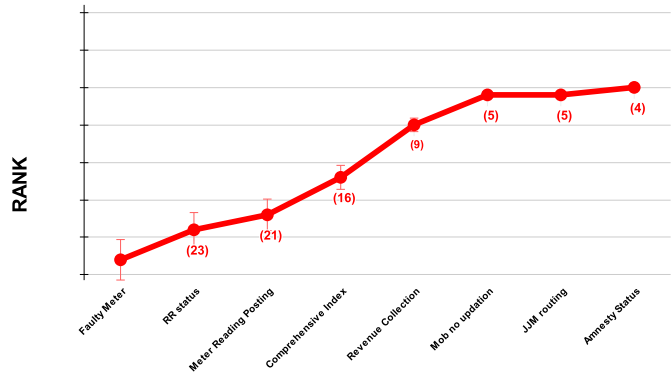
Marks	Total marks	Rank
74.54	100	16

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
74.54	100	16

17.50	25	9
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15.43	16	21
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11.63	20	27
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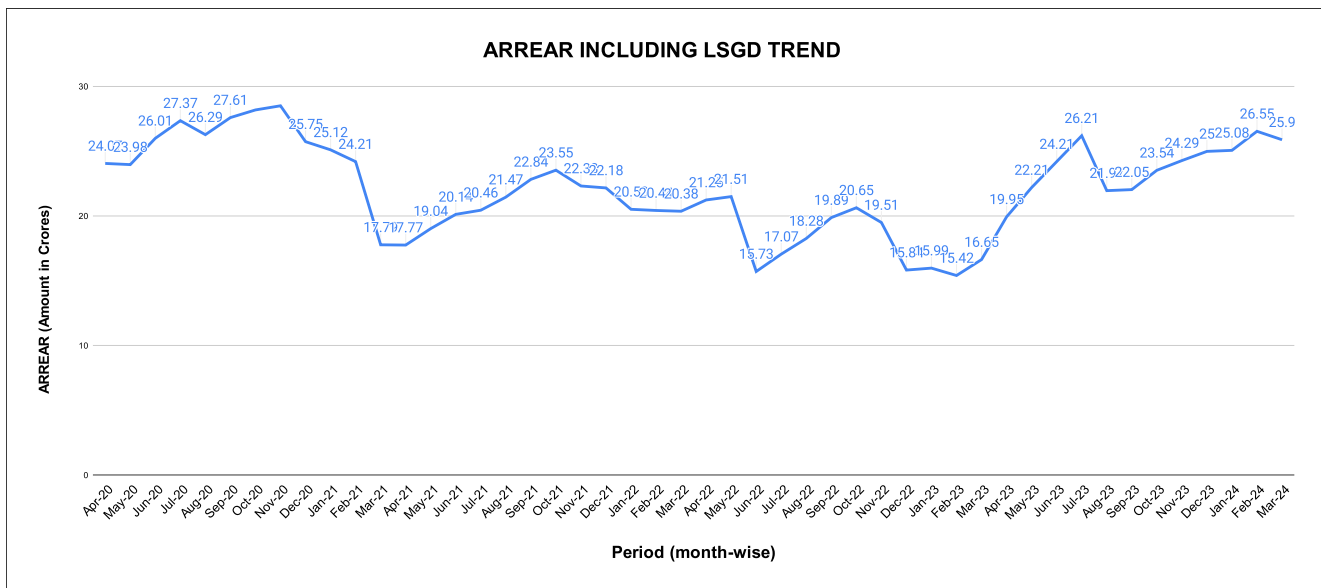
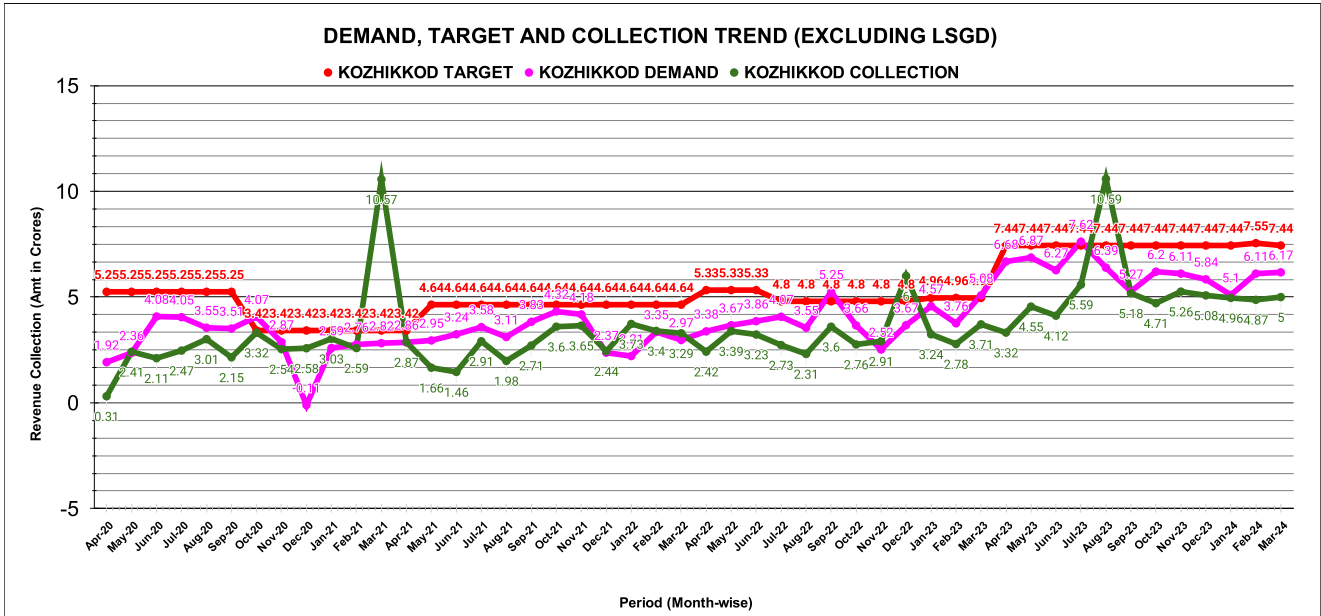
10.00	10	5
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0.60	8	23
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10.00	10	5
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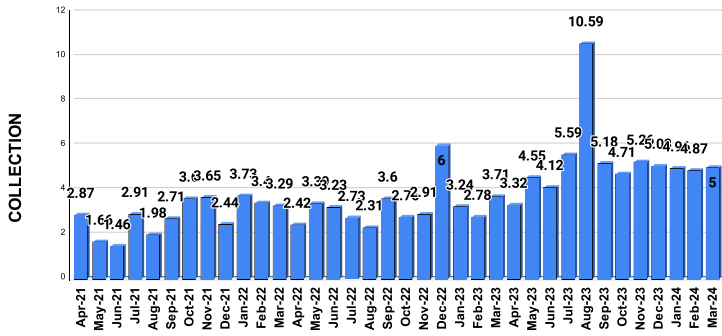
9.38	11	4
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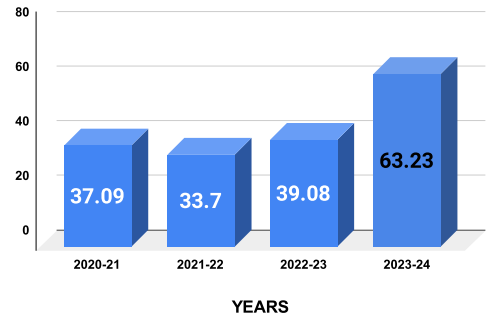


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	31	241	211	247	301	215	332	254	258	303	259	1,057
2021-22	287	166	146	291	198	271	360	365	244	373	340	329
2022-23	242	339	323	273	231	360	276	291	600	324	278	371
2023-24	332	455	412	559	1,059	518	471	526	508	496	487	500
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	3,710	3,370	3,907	6,324								

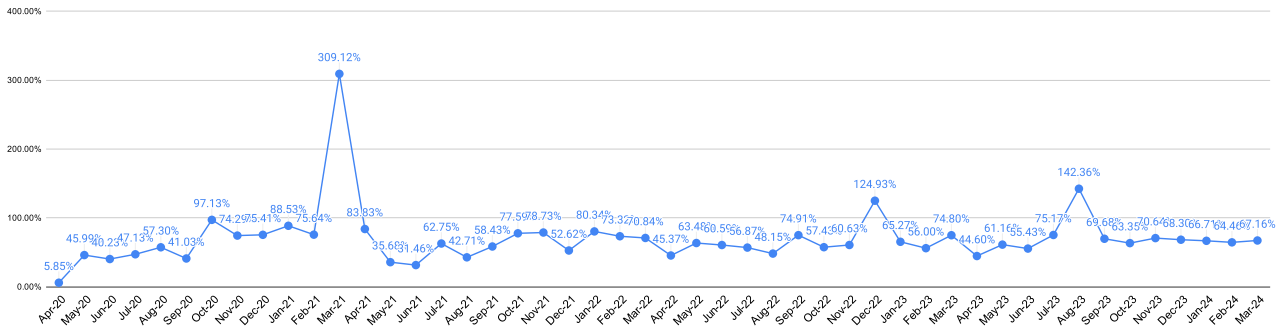
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

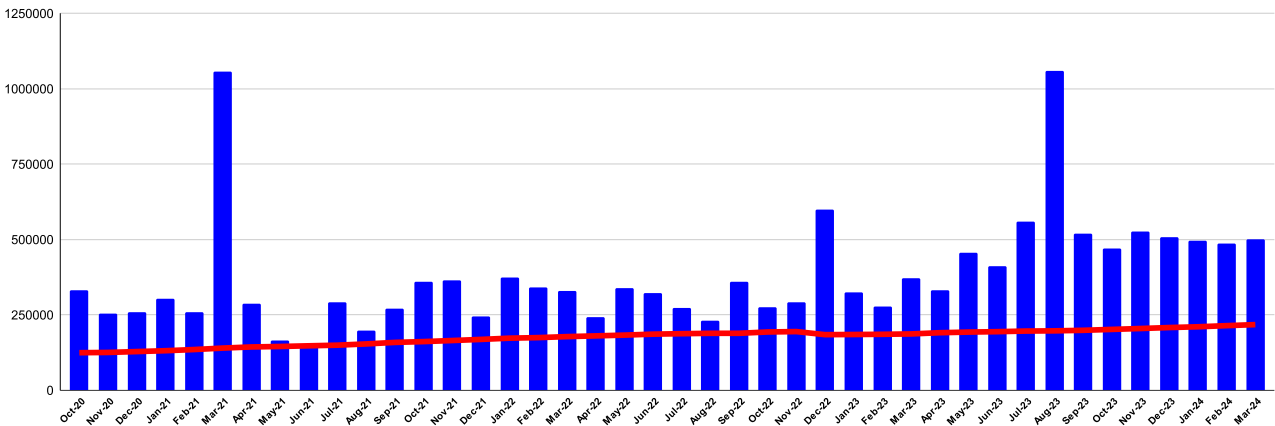


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



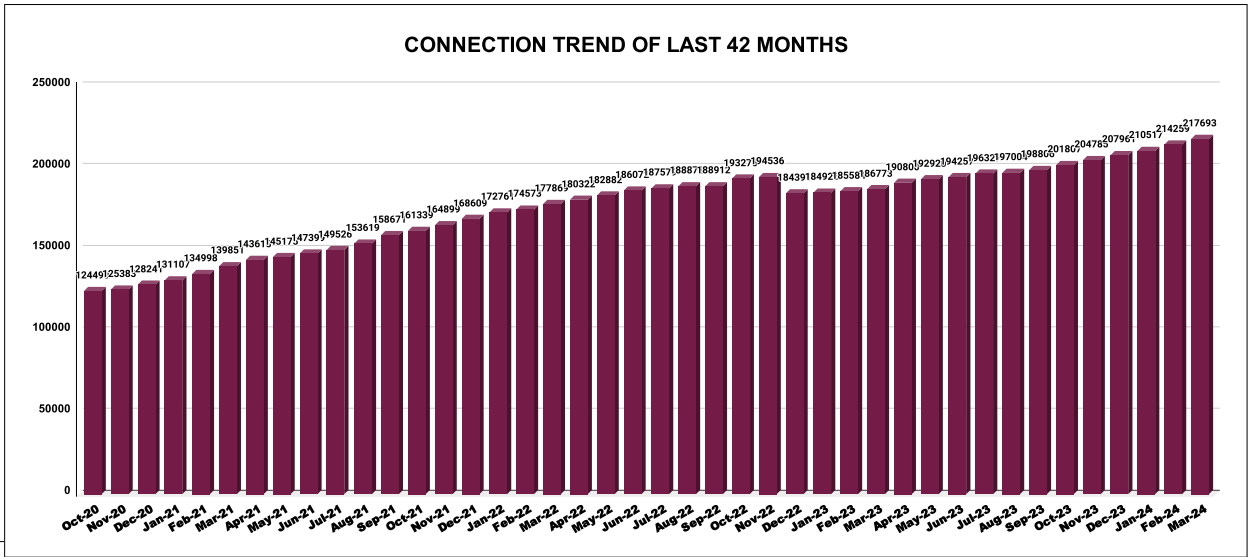
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

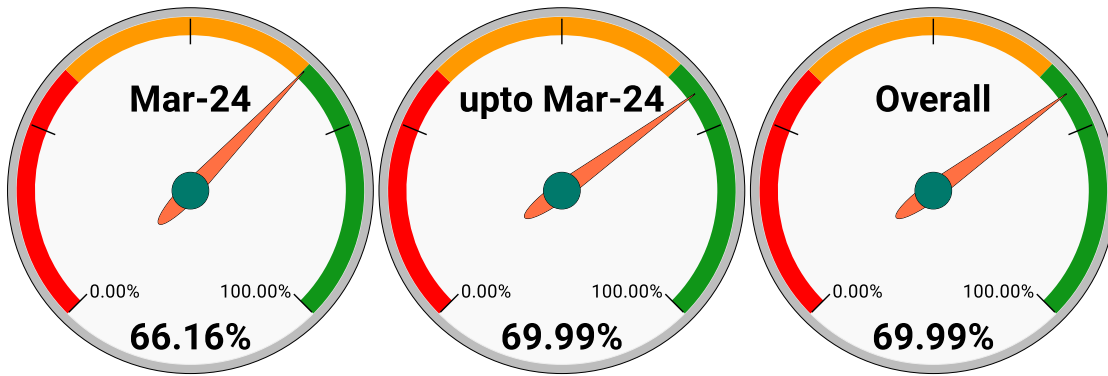


### CONNECTION OF LAST 48 MONTHS

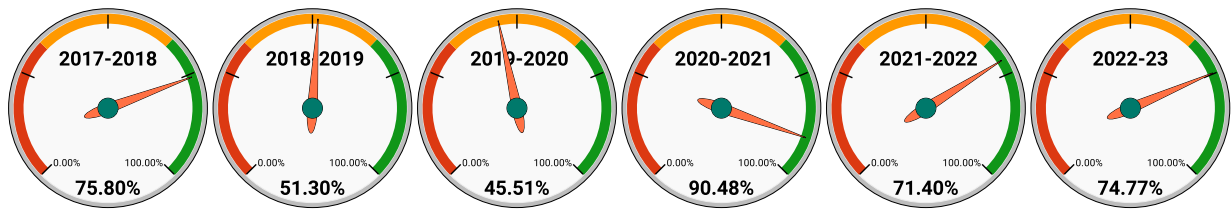
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,14,248	1,15,533	1,15,928	1,15,439	1,17,083	1,23,060	1,24,490	1,25,383	1,28,241	1,31,107	1,34,998	1,39,851
2021-22	1,43,615	1,45,175	1,47,399	1,49,526	1,53,619	1,58,671	1,61,339	1,64,899	1,68,609	1,72,761	1,74,573	1,77,869
2022-23	1,80,322	1,82,882	1,86,072	1,87,579	1,88,872	1,88,912	1,93,276	1,94,536	1,84,391	1,84,926	1,85,584	1,86,773
2023-24	1,90,800	1,92,920	1,94,257	1,96,327	1,97,004	1,98,806	2,01,807	2,04,785	2,07,961	2,10,517	2,14,259	2,17,693



### Revenue Targets & Achievements for the year 2023-24



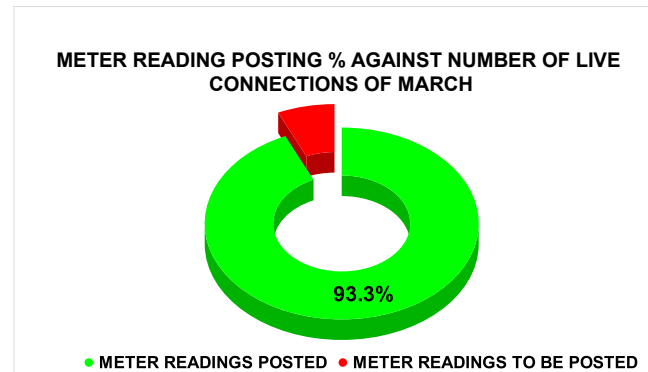
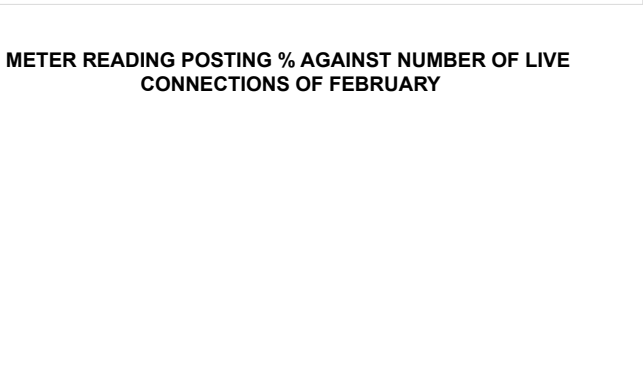
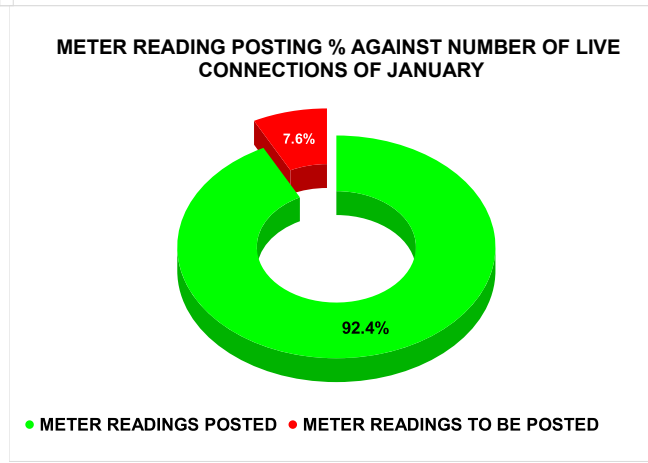
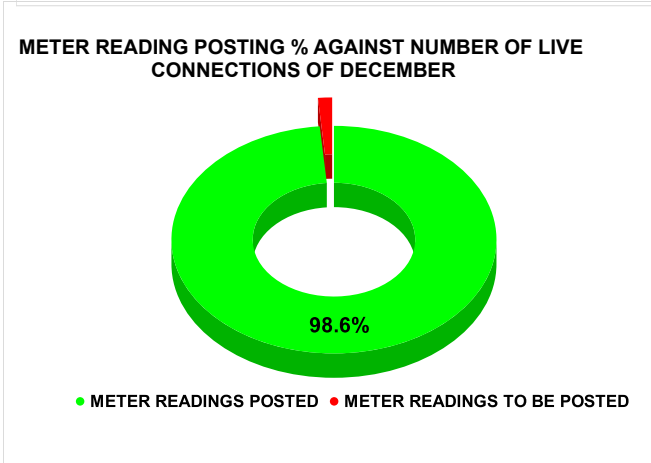
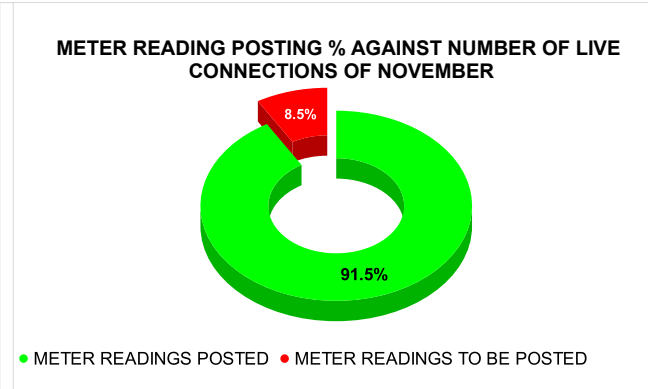
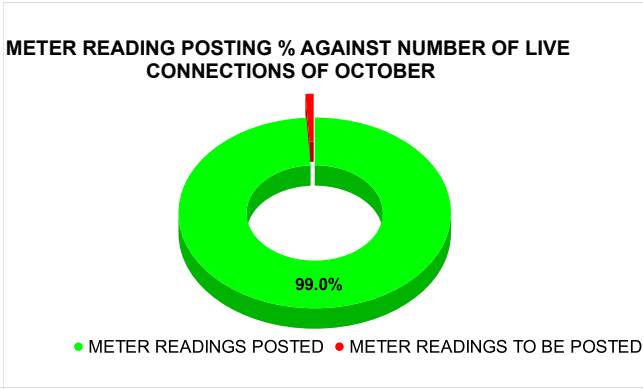
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			15.43	16	21

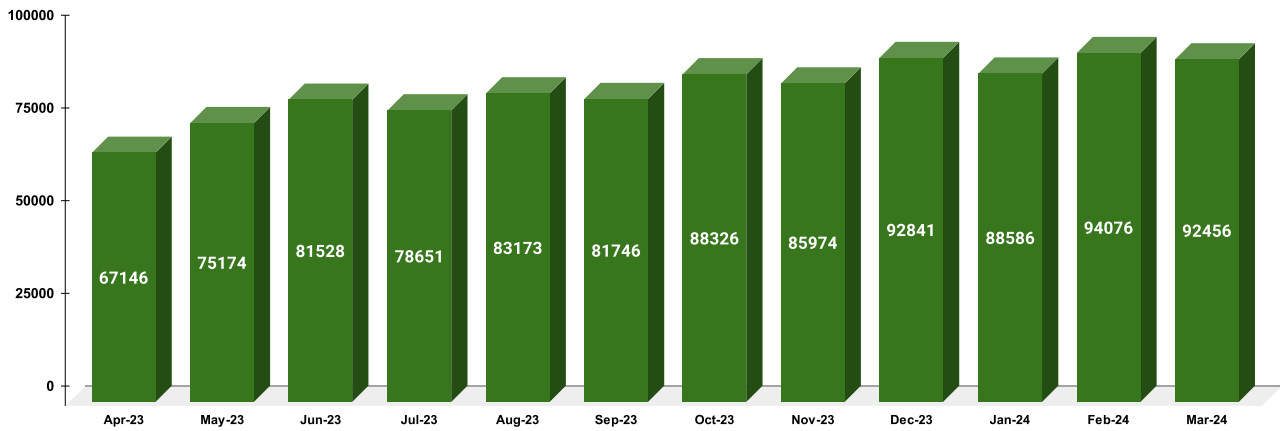
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
178,382	88,326	99.03%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
188,315	92,841	98.60%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
195,334	94,076	96.32%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
187,997	85,974	91.46%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
191,704	88,586	92.42%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
198,281	92,456	93.26%





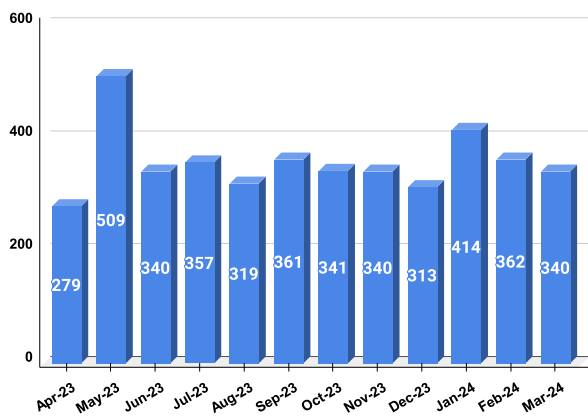
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

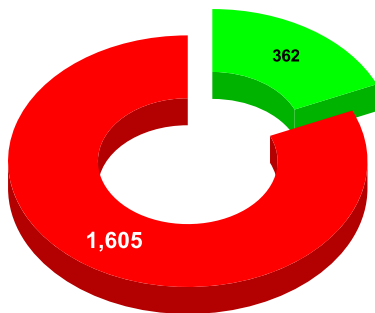
Marks	Total marks	Rank
11.63	20	27

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



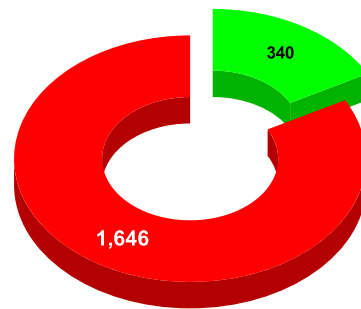
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,934	341	1,593
NOVEMBER	1,989	340	1,649
DECEMBER	1,999	313	1,686
JANUARY	1,964	414	1,550
FEBRUARY	1,967	362	1,605
MARCH	1,986	340	1,646

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



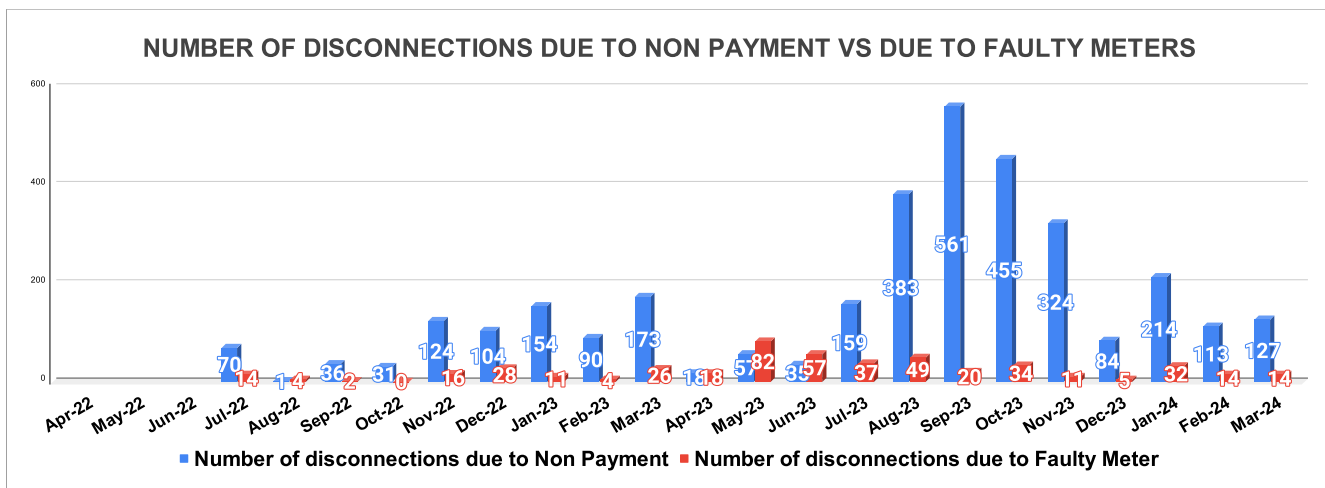
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

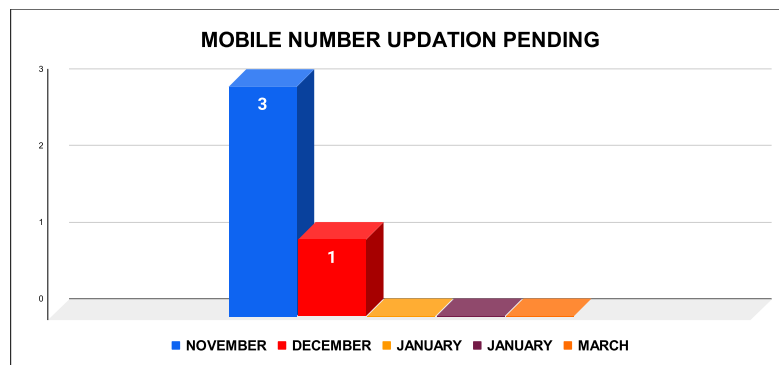


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )				70	1	36	31	124	104	154	90	173
DUE TO FAULTY METER ( )				14	4	2	0	16	28	11	4	26
DUE TO NON PAYMENT ( )	18	57	35	159	383	561	455	324	84	214	113	127
DUE TO FAULTY METER ( )	18	82	57	37.00	49	20	34	11	5	32	14	14

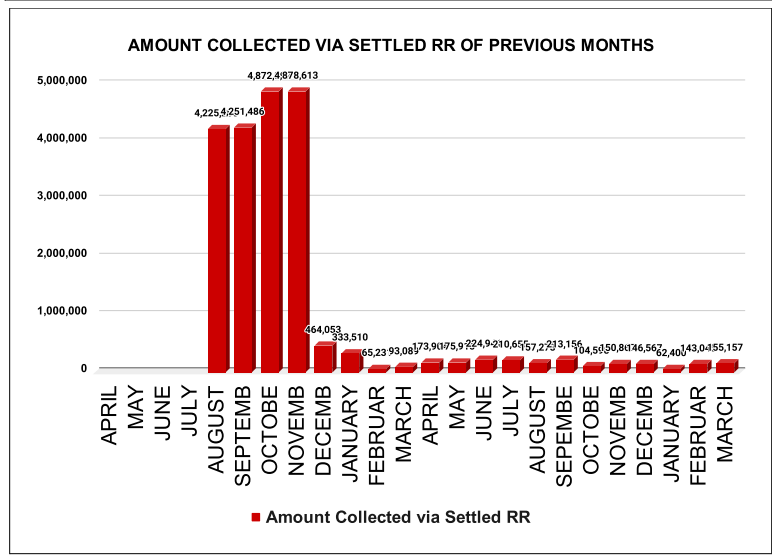


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	5



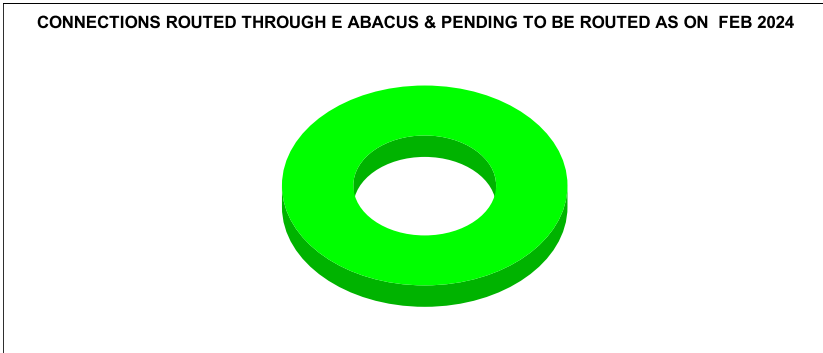
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
3	1	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
<b>0.60</b>	<b>8</b>	<b>23</b>	

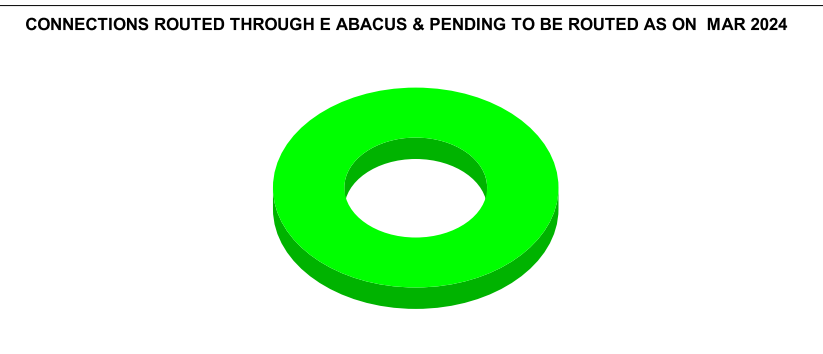


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	64	30	9	104,598
NOVEMBER	118	24	12	150,867
DECEMBER	66	42	7	146,567
JANUARY	153	37	4	62,400
FEBRUARY	74	47	9	143,045
MARCH	76	40	18	155,157

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
<b>10.00</b>	<b>10</b>	<b>5</b>	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	67,634	67,486	148
NOVEMBER	69,116	67,077	2,039
DECEMBER	69,704	67,573	2,131



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	70,787	70,787	0
FEBRUARY	71,349	71,349	0
MARCH	71,567	71,567	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January