



കേരള ജല അതോറിറ്റി

| | | | |
|----------------|--------------|---|----------------|
| EDAPPAL | MARCH | Report Generated at 03/05/2024 14:25:41 | Rank -5 |
|----------------|--------------|---|----------------|

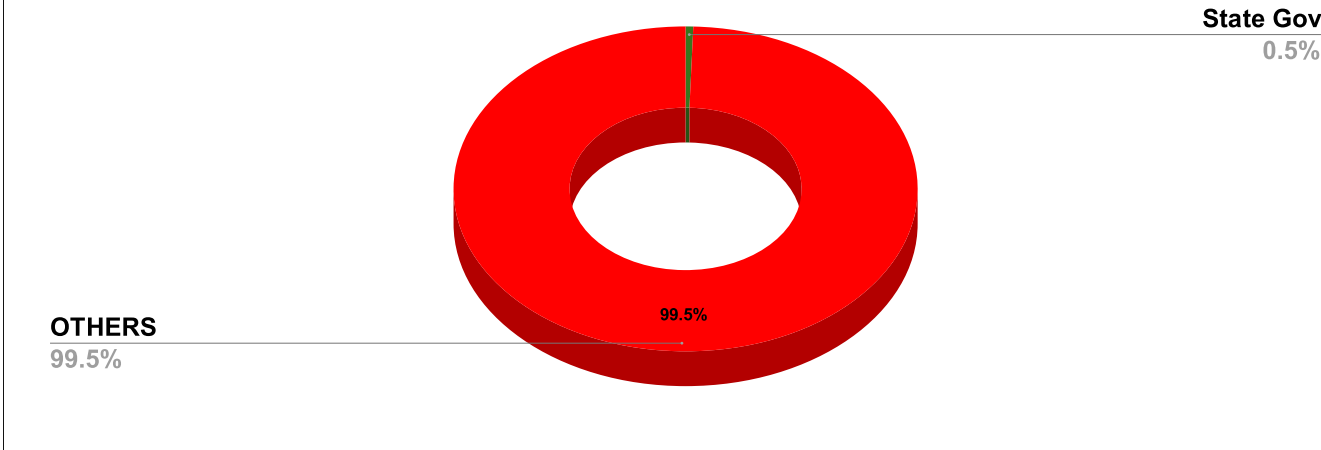
| | |
|-----------------------------------|------------------|
| Name of Executive Engineer | Smt Rekha P Nair |
|-----------------------------------|------------------|

| | |
|--------------------------------|--------------|
| Name of Revenue officer | Smt Graseena |
|--------------------------------|--------------|

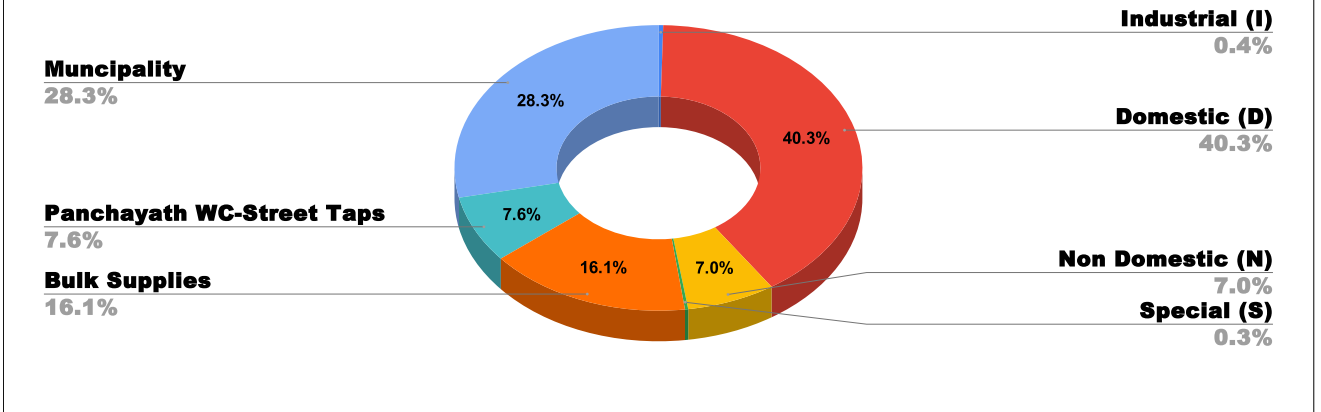
| | | | |
|--|---------------|---------------------------------------|-------------|
| CONNECTIONS AS ON AS ON MARCH : | 79,800 | ARREARS IN CRORE AS ON MARCH : | 7.13 |
|--|---------------|---------------------------------------|-------------|

| ARREARS | | | | |
|------------------|--------------------|-----|--------------|-------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU | OTHERS | LSGD |
| 34,63,638 | 15,661 | 645 | 65,33,21,963 | 5,59,26,193 |

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



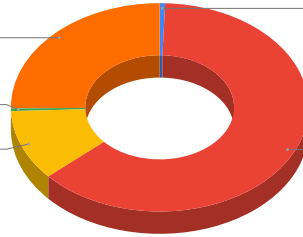
| DOMESTIC | NON DOMESTIC | INDUSTRIAL | SPECIAL | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|-------------|--------------|------------|----------|-------------|---------------------------|------------------------------|------------------------------|
| 6,26,40,528 | 1,09,25,686 | 5,86,071 | 3,96,220 | 2,50,92,012 | 1,18,24,270 | 4,41,01,923 | 0 |

ARREARS WITH OUT LSGD

Bulk Supplies
25.2%

Special (S)
0.4%

Non Domestic (N)
11.0%

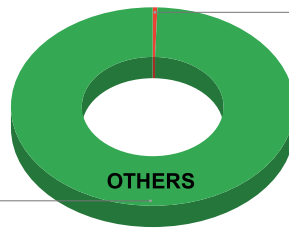


Industrial (I)
0.6%

Domestic (D)
62.9%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
99.5%



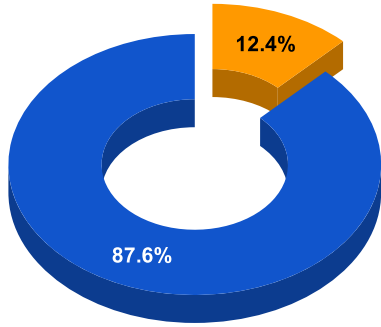
State Gov
0.5%

TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF MARCH

| SL NO | NAME | ARREAR(IN CRORES) |
|-------|---|-------------------|
| 1 | Superintendent, Ward 8, thrikanapuram post, Tavanur, Trikanapuram | 0.086 |
| 2 | SUPERINTENDENT, CENTRAL PRISON & CORRATIONAL HOME, KOORADA, THRIKNAPPURAM (PO), PIN-679573 | 0.069 |
| 3 | THE REVENUE DIVISIONAL OFFICER, REVENUE DIVISIONAL OFFICE, NEAR CIVILSTATION, THRIKANDIYOOR PO 676104 TIRUR | 0.049 |
| 4 | Nasarudheen, 267, Thavalanchina, Kalpakancheri | 0.044 |
| 5 | THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR | 0.012 |
| 6 | Azhar, 17/8 Ponnani, Ponnani, Ponnani | 0.010 |
| 7 | UNNIKRISHNAN., MANKUTHIPARAMBIL., AMRUTHAM., MANGATTOOR.PERUMPARAMB. | 0.010 |
| 8 | SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI | 0.006 |
| 9 | SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO) | 0.005 |

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

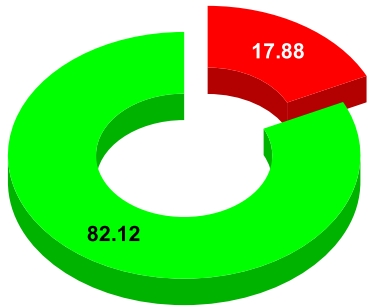


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

| TOTAL NO OF BPL CONNECTIONS | |
|-----------------------------|-------|
| AS ON JULY 2023 | 9,902 |

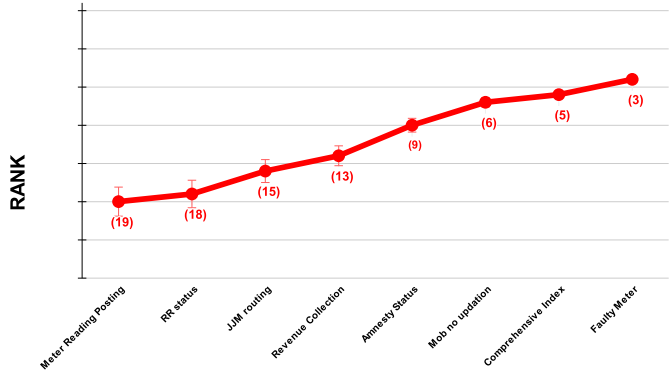
| COMPREHENSIVE INDEX | | |
|---------------------|-------------|------|
| Marks | Total marks | Rank |
| 82.12 | 100 | 5 |

MARKS OBTAINED

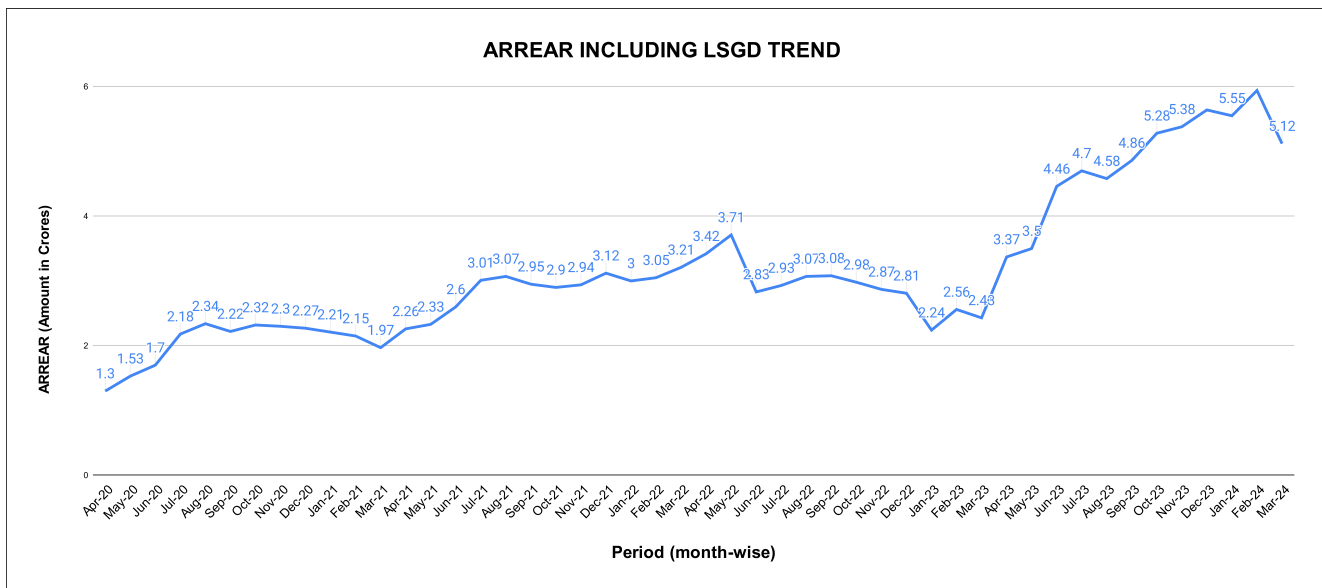
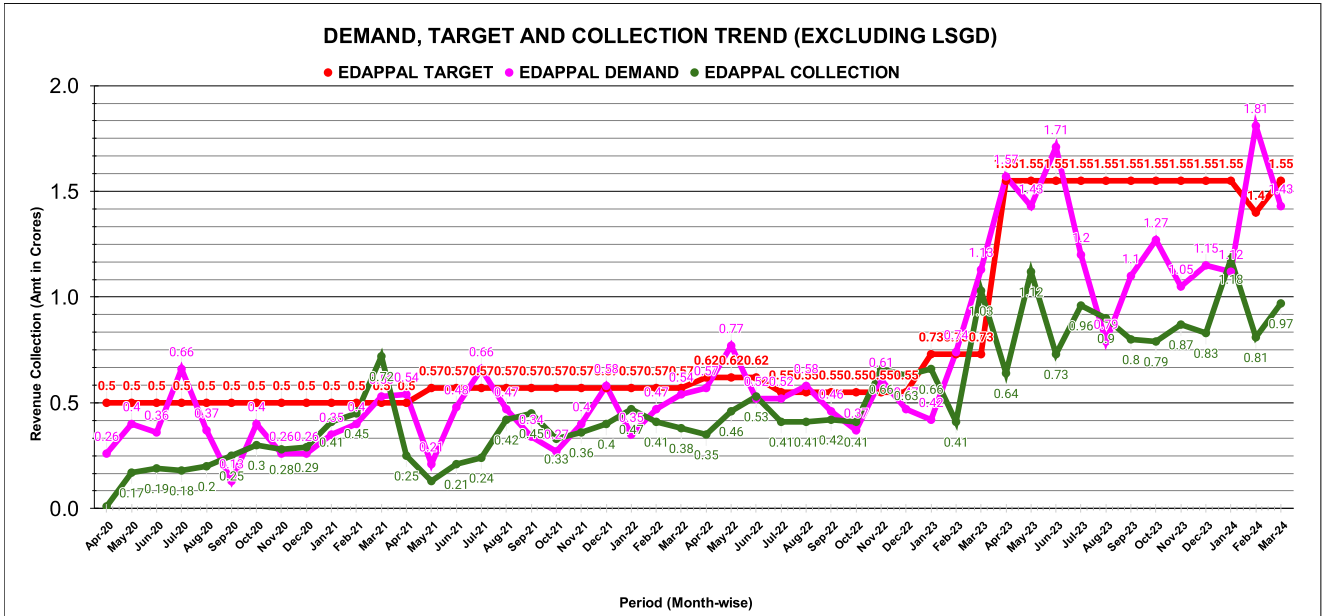


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



| | Marks | Total marks | Rank |
|---------------------------------------|-------|-------------|------|
| <u>COMPREHENSIVE INDEX</u> | 82.12 | 100 | 5 |
| <u>REVENUE COLLECTION ACHIEVEMENT</u> | 16.62 | 25 | 13 |
| <u>METER READING POSTING</u> | 15.62 | 16 | 19 |
| <u>FAULTY METER REPLACEMENT</u> | 20.00 | 20 | 3 |
| <u>MOBILE NO UPDATION</u> | 10.00 | 10 | 6 |
| <u>REVENUE RECOVERY STATUS</u> | 0.83 | 8 | 18 |
| <u>JAL JEEVAN MISSION ROUTING</u> | 10.00 | 10 | 15 |
| <u>AMNESTY</u> | 9.05 | 11 | 9 |

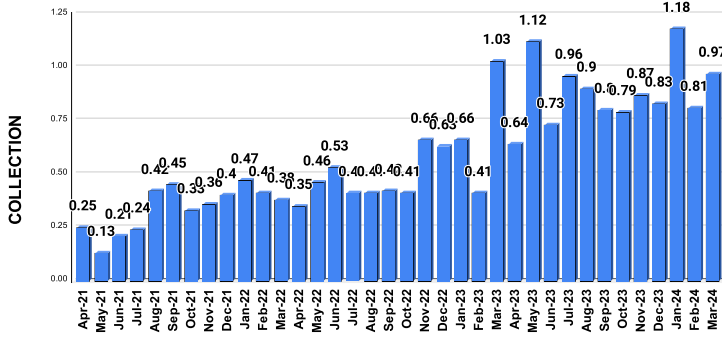


COLLECTION IN LAKHS

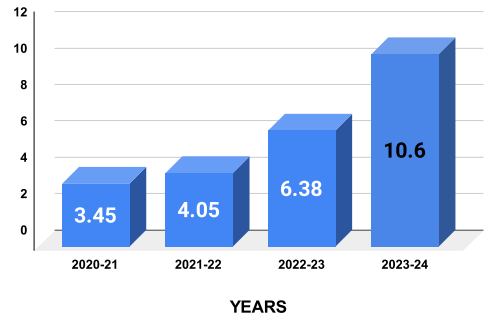
| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| 2020-21 | 1 | 17 | 19 | 18 | 20 | 25 | 30 | 28 | 29 | 41 | 45 | 72 |
| 2021-22 | 25 | 13 | 21 | 24 | 42 | 45 | 33 | 36 | 40 | 47 | 41 | 38 |
| 2022-23 | 35 | 46 | 53 | 41 | 41 | 42 | 41 | 66 | 63 | 66 | 41 | 103 |
| 2023-24 | 64 | 112 | 73 | 96 | 90 | 80 | 79 | 87 | 83 | 118 | 81 | 97 |

| YEAR | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---------------------|---------|---------|---------|---------|
| COLLECTION IN LAKHS | 345 | 404 | 637 | 1,060 |

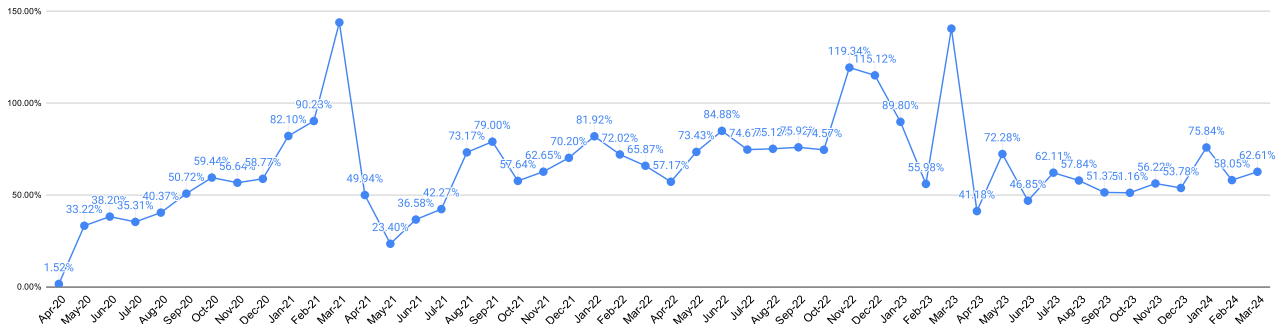
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

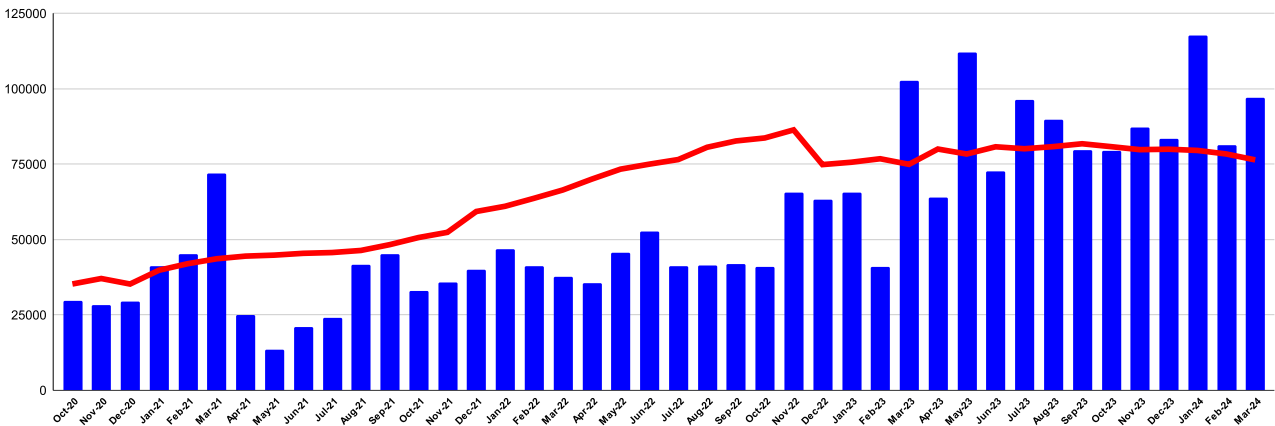


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



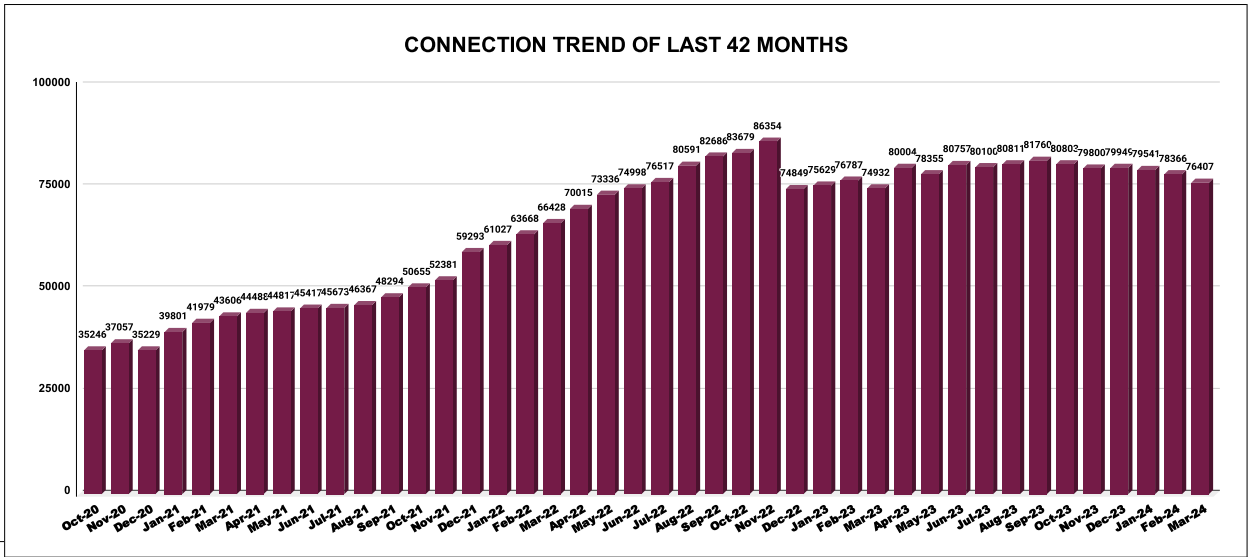
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

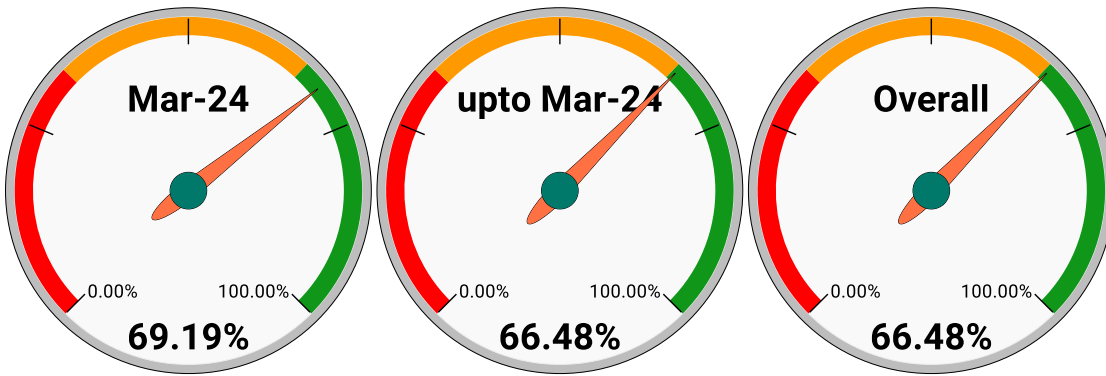


CONNECTION OF LAST 48 MONTHS

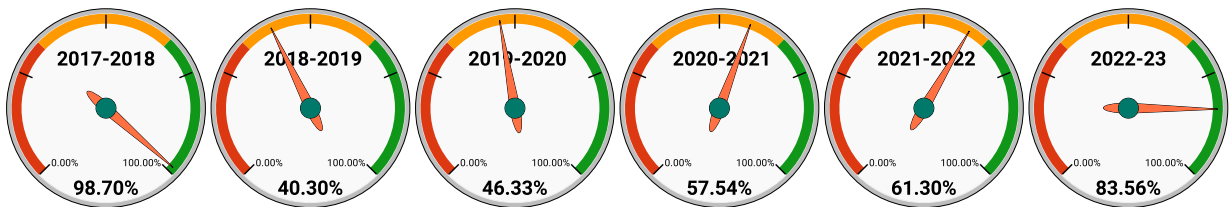
| YEAR | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|
| 2020-21 | 34,004 | 34,597 | 34,824 | 34,987 | 35,103 | 35,158 | 35,246 | 37,057 | 35,229 | 39,801 | 41,979 | 43,606 |
| 2021-22 | 44,488 | 44,817 | 45,417 | 45,673 | 46,367 | 48,294 | 50,655 | 52,381 | 59,293 | 61,027 | 63,668 | 66,428 |
| 2022-23 | 70,015 | 73,336 | 74,998 | 76,517 | 80,591 | 82,686 | 83,679 | 86,354 | 74,849 | 75,629 | 76,787 | 74,932 |
| 2023-24 | 80,004 | 78,355 | 80,757 | 80,100 | 80,811 | 81,760 | 80,803 | 79,800 | 79,949 | 79,541 | 78,366 | 76,407 |



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

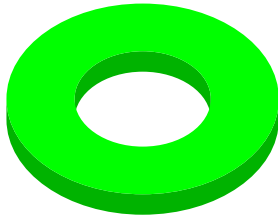


| METER READING POSTING | | | Marks | Total marks | Rank |
|-----------------------|--|--|-------|-------------|------|
| | | | 15.62 | 16 | 19 |

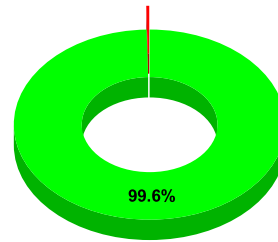
| Total No. of Live connection on October | Total No. of readings posted on October | Total Readings of October against 50% Total Live Connections of October 23 |
|--|--|--|
| 74,108 | 37,771 | 101.94% |
| Total No. of Live connection on December | Total No. of readings posted on December | Total Readings of December against 50% Total Live Connections of December 23 |
| 73,405 | 38,495 | 104.88% |
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 24 |
| 69,042 | 38,303 | 110.96% |

| Total No. of Live connection on November | Total No. of readings posted on November | Total Readings of November against 50% Total Live Connections of November 23 |
|--|--|--|
| 73,190 | 36,466 | 99.65% |
| Total No. of Live connection on January | Total No. of readings posted on January | Total Readings of January against 50% Total Live Connections of January 24 |
| 73,453 | 35,525 | 96.73% |
| Total No. of Live connection on March | Total No. of readings posted on March | Total Readings of March against 50% Total Live Connections of March 24 |
| 69,885 | 35,845 | 102.58% |

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER

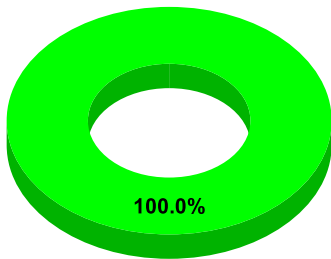


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER

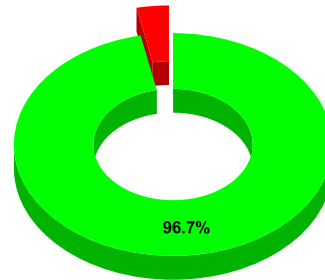


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER

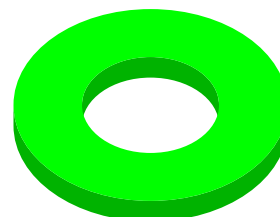


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

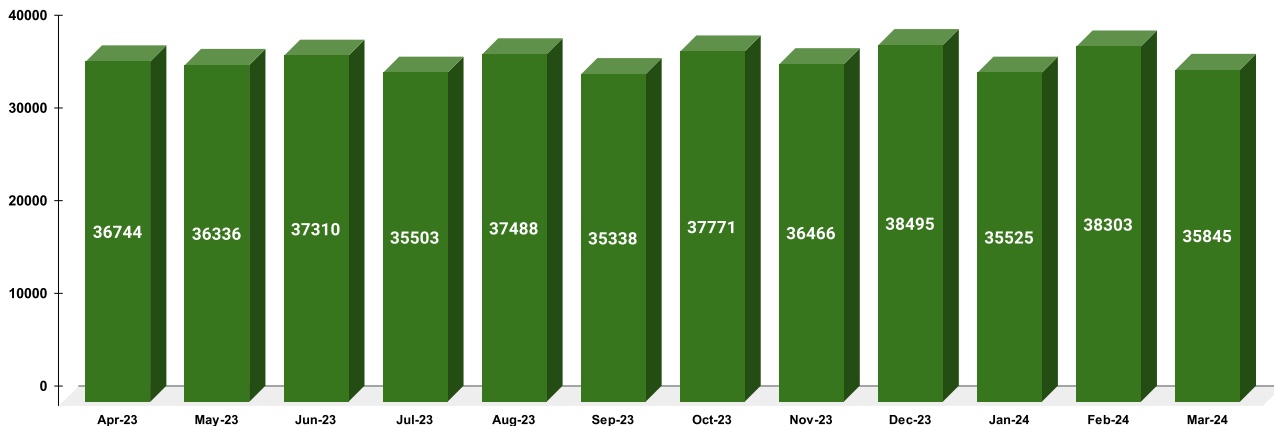
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



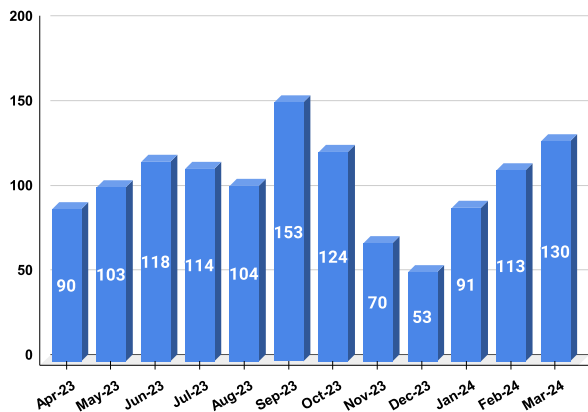
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

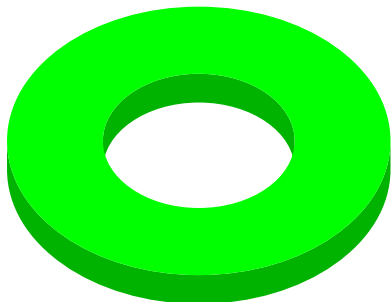
| Marks | Total marks | Rank |
|-------|-------------|------|
| 20.00 | 20 | 3 |

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



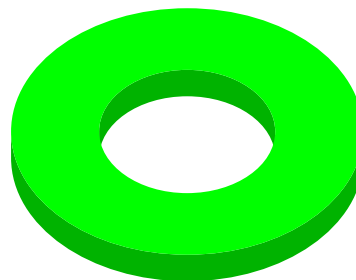
| MONTH | Total No.of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|----------|---------------------------|---------------------------------|--------------------------------|
| OCTOBER | 44 | 124 | -80 |
| NOVEMBER | 109 | 70 | 39 |
| DECEMBER | 130 | 53 | 77 |
| JANUARY | 172 | 91 | 81 |
| FEBRUARY | 95 | 113 | -18 |
| MARCH | 36 | 130 | -94 |

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



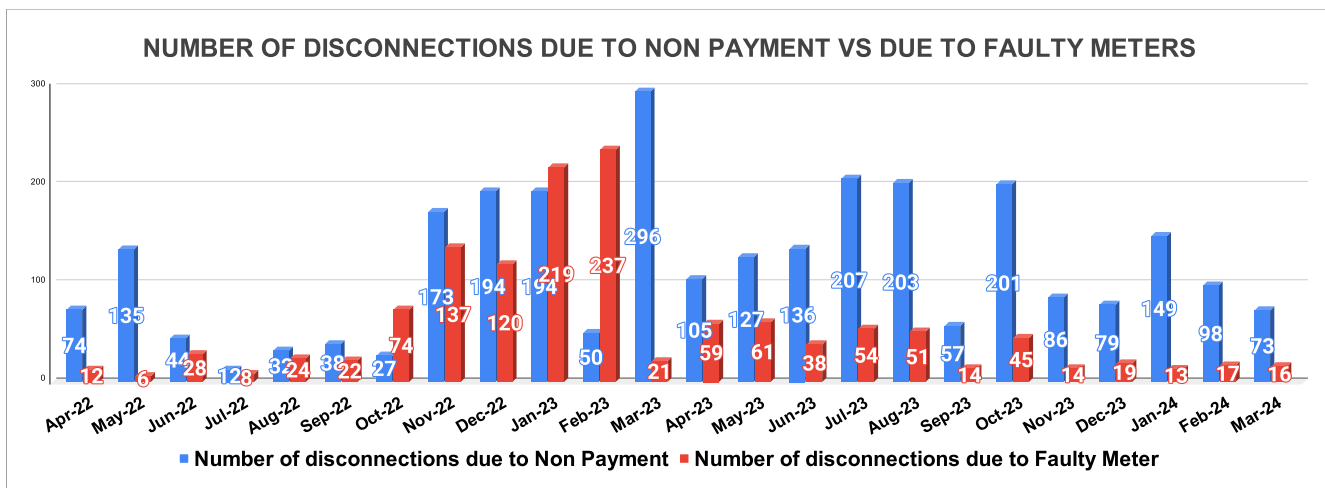
● NO OF FAULTY METERS REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

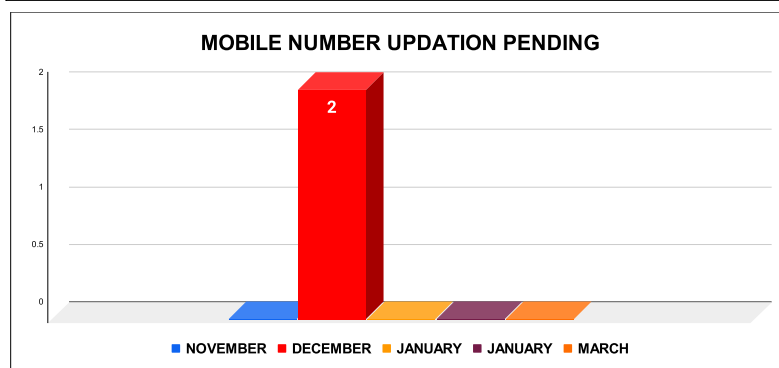


● NO OF FAULTY METERS REPLACED

| DISCONNECTION STATUS | | | | | | | | | | Marks | Total marks | Rank |
|----------------------------|-------|-----|------|-------|--------|-----------|---------|----------|----------|---------|-------------|-------|
| | | | | | | | | | | - | - | - |
| DISCONNECTI ONS | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH |
| DUE TO NON PAYMENT () | 74 | 135 | 44 | 12 | 32 | 38 | 27 | 173 | 194 | 194 | 50 | 296 |
| DUE TO FAULTY METER () | 12 | 6 | 28 | 8 | 24 | 22 | 74 | 137 | 120 | 219 | 237 | 21 |
| DUE TO NON PAYMENT () | 105 | 127 | 136 | 207 | 203 | 57 | 201 | 86 | 79 | 149 | 98 | 73 |
| DUE TO FAULTY METER () | 59 | 61 | 38 | 54.00 | 51 | 14 | 45 | 14 | 19 | 13 | 17 | 16 |

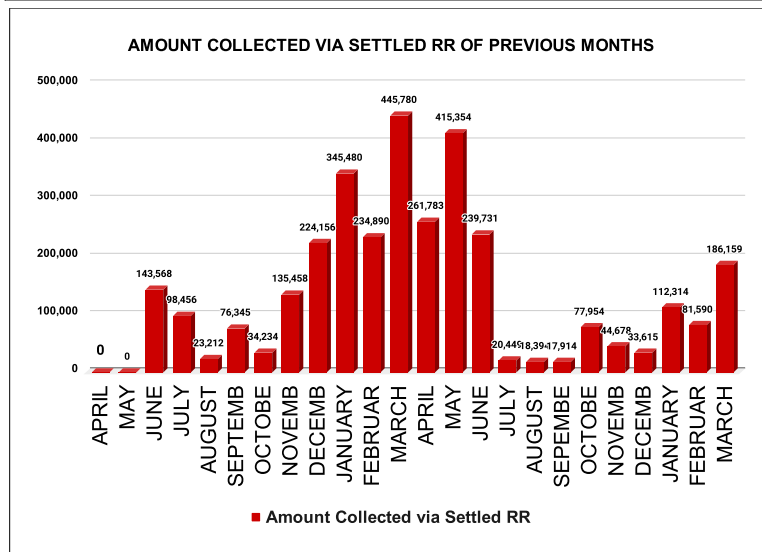


| MOBILE NUMBER UPDATION | | | | | Marks | Total marks | Rank |
|------------------------|--|--|--|--|-------|-------------|------|
| | | | | | 10.00 | 10 | 6 |



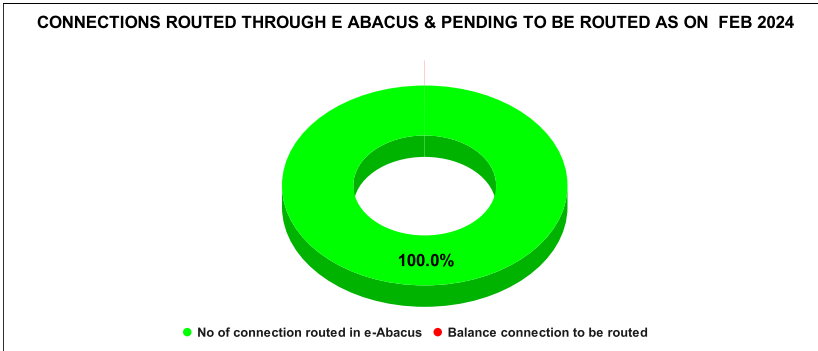
| Mobile Number updation pending | | | | |
|--------------------------------|----------|---------|----------|-------|
| NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH |
| 0 | 2 | 0 | 0 | 0 |

| REVENUE RECOVERY STATUS | Marks | Total marks | Rank |
|-------------------------|-------|-------------|------|
| | 0.83 | 8 | 18 |

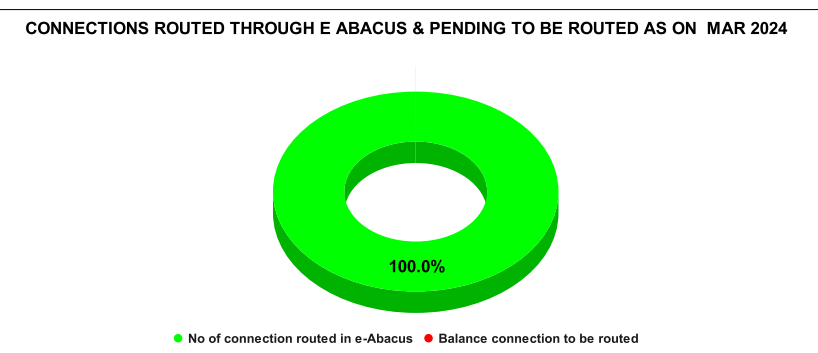


| MONTH | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| OCTOBER | 136 | 35 | 23 | 77,954 |
| NOVEMBER | 58 | 30 | 16 | 44,678 |
| DECEMBER | 67 | 43 | 14 | 33,615 |
| JANUARY | 103 | 31 | 27 | 112,314 |
| FEBRUARY | 69 | 37 | 23 | 81,590 |
| MARCH | 60 | 49 | 45 | 186,159 |

| JAL JEEVAN MISSION ROUTING | Marks | Total marks | Rank |
|----------------------------|-------|-------------|------|
| | 10.00 | 10 | 15 |



| MONTH | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| OCTOBER | 40,549 | 40,549 | 0 |
| NOVEMBER | 40,045 | 40,045 | 0 |
| DECEMBER | 39,824 | 39,824 | 0 |



| MONTH | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| JANUARY | 42,591 | 42,591 | 0 |
| FEBRUARY | 42,466 | 42,457 | 9 |
| MARCH | 42,505 | 42,502 | 3 |

| Sources of data | |
|-------------------------------------|--|
| Revenue Collection Data | DCB based on E-abacus data collected from Divisions and consolidated by RMC |
| Amnesty Data | Summary of Live data submitted by Revenue Division via Google sheet shared |
| Meter Reading Data | Data collected from division via google sheets |
| Faulty Meter Replacement Data | Data collected from division via google sheets |
| JJM Reading Posting | Data collected from division via google sheets |
| Moile Number updation Status | Data collected from division via google sheets |
| Disconnection data | Data collected from division via google sheets |
| BPL data | Data provided from DBA |
| Arrear Break up | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB |
| Top Defaulters | Arrear data from E-abacus as on January |