



കേരള ജല അതോറിറ്റി

MALAPPURAM	MARCH	Report Generated at 03/05/2024 14:25:31	Rank -2
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Name of Executive Engineer	Sri. Jayakrishnan.T.N
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Name of Revenue officer	Sri. Balachandran
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CONNECTIONS AS ON AS ON MARCH :	1,83,660	ARREARS IN CRORE AS ON MARCH :	9.90
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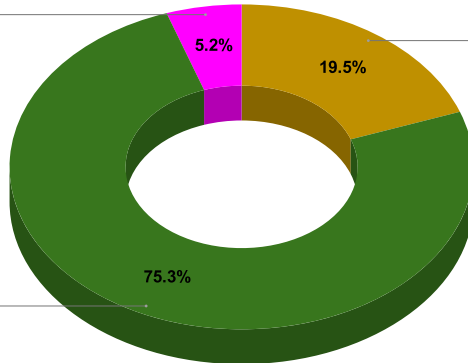
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
47,72,378	12,36,003	3,32,196	-284,437,111	64,14,20,199

ARREAR BREAK UP INCLUDING LSGD

PSU
5.2%

Central Gov
19.5%

State Gov
75.3%



ARREARS INCLUDING LSGD

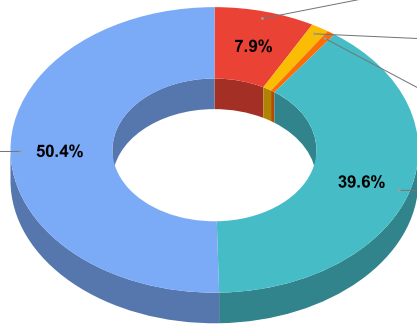
Municipality
50.4%

Domestic (D)
7.9%

Non Domestic (N)
1.4%

Bulk Supplies
0.6%

Panchayath WC-Street Taps
39.6%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,66,46,053	99,83,554	72,872	1,24,302	44,81,120	28,24,49,252	35,89,70,947	0

ARREARS WITH OUT LSGD

Bulk Supplies

6.3%

Special (S)

0.2%

Non Domestic (N)

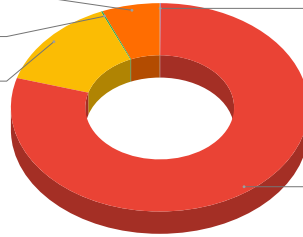
14.0%

Industrial (I)

0.1%

Domestic (D)

79.4%



ARREAR BREAK UP WITH OUT LSGD

PSU

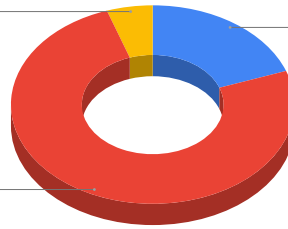
5.2%

Central Gov

19.5%

State Gov

75.3%

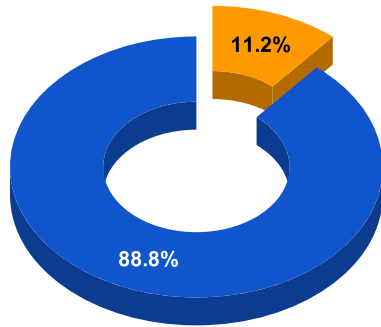


TOP DEFAULTERS OF MALAPPURAM FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	PRINCIPAL GOVT MEDI.COLLEGE, 12/216, GOVT. MEDICAL COLLEGE, MANJERI (PO)	0.070
2	THE COMMANDANT, MALABAR SPECIAL POLICE, 9497965361,9645765557,	0.058
3	MALAPPURATH MANI AND FOUR OTHERS, CH/ 7/143G S/O VELAYUDHAN NAIR, MUNDAKKAL (PO),CHEEKODE PANCHAYATH,	0.050
4	SUPERINTENDENT, GOVT.DISTRICT HOSPITAL, NILAMBUR 9400063080, 7561004455	0.045
5	THE SUPERINTENDENT OF POLICE, S P OFFICE (DPO), MALAPPURAM 9497965319,	0.031
6	Zubair, site at Pazhamparambu., Mangattupulam, Kodoor po-676504, TANK CONSTRUCTION SITE	0.031
7	THE CAMMANDENT, FAMILY QUARTERS, OPP. M.S.P. WORK SHOPE, MALAPPURAM 9497965361	0.021
8	THAHASILDAR, PERINTHALMANNA, THALUK OFFICE,	0.018
9	OFFICER COMMANDING, 9 / 367A - 29K BN NCC CALICUT UNIVERSITY, CHETTIYARADU OLIPRAMKADU ROAD, CALICUT UNIVERSITY -	0.012
10	THE THAHASILDAR, ERNADE THALUK (VILLAGE OFFICE), BLDG AT CACHERIPADI, MANJERI	0.010

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

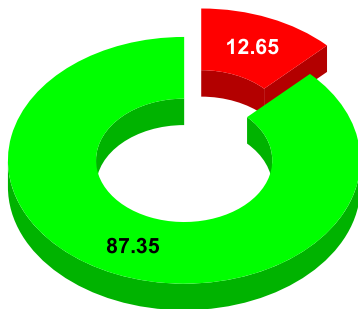
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 19,705

COMPREHENSIVE INDEX

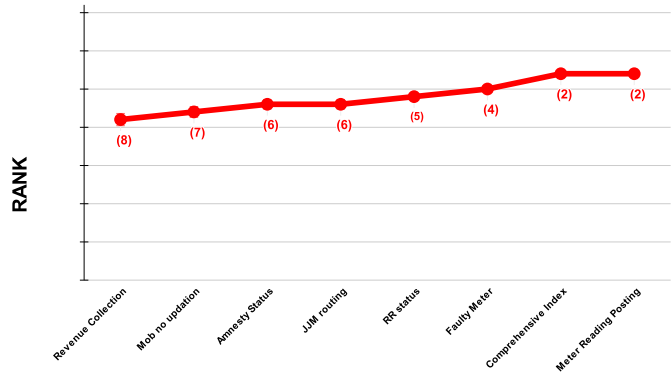
Marks	Total marks	Rank
87.35	100	2

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
87.35	100	2
18.18	25	8
16.00	16	2
20.00	20	4
10.00	10	7
3.92	8	5
10.00	10	6
9.25	11	6

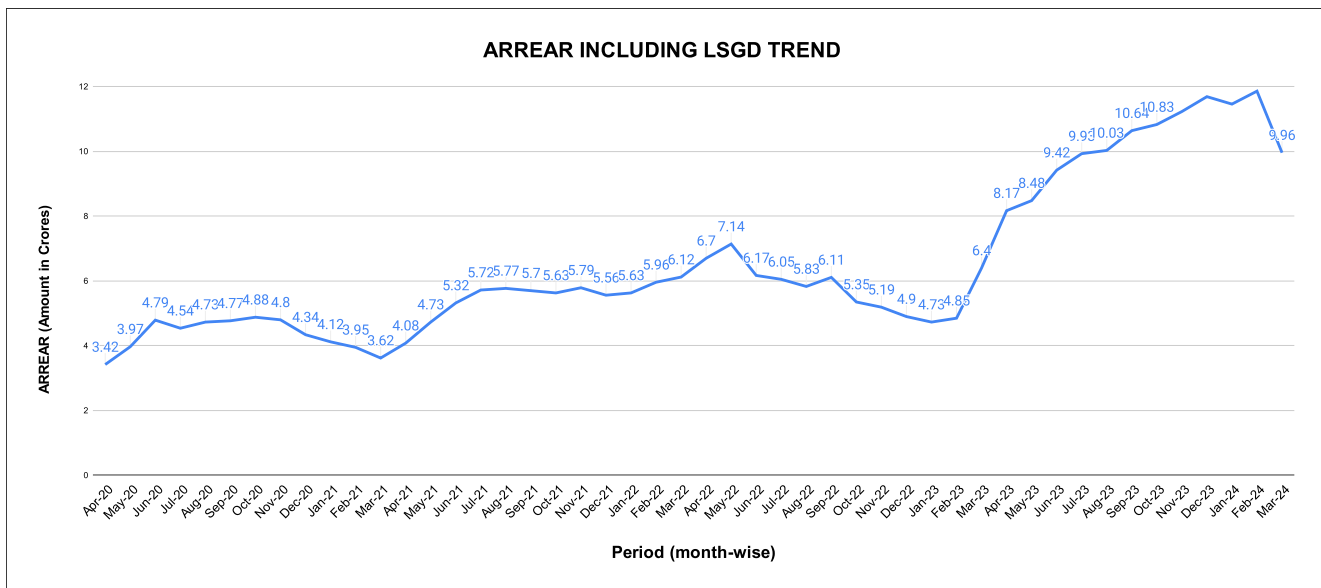
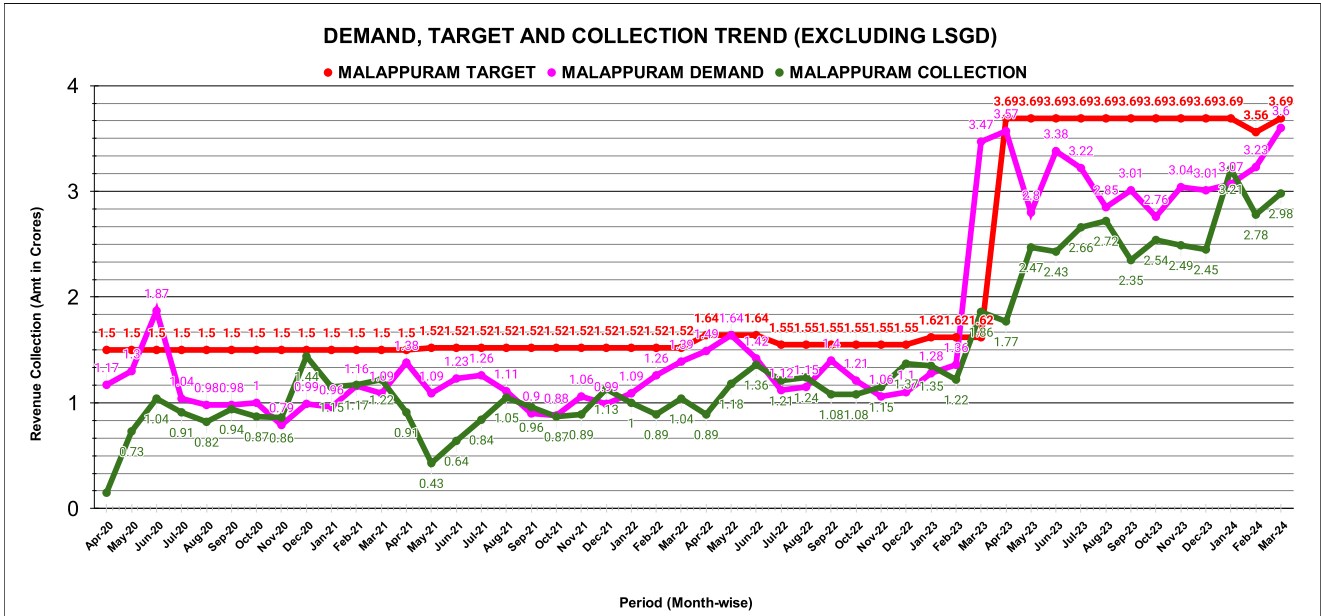
REVENUE COLLECTION ACHIEVEMENT					Marks	Total marks	Rank
					18.18	25.00	8

SECTION RANKING

FEBRUARY						MARCH					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Manjery Section	7477076	2648256	3752140	37.06%
					0.00%	2	Perinthalmanna Section	10993695	4140836	4444695	29.37%
					0.00%	3	Malappuram Section 2	8792288	4058551	3412959	26.56%
					0.00%	4	Kondotti Section	11462505	5244807	3541297	21.20%
					0.00%	5	Malappuram Section 1	11226979	3630950	2782869	18.73%
					0.00%	6	Areacode Section	7982779	2495553	1902351	18.16%
					0.00%	7	Mankada Section	12271072	3057579	2770544	18.07%
					0.00%	8	Nilambur Section	6472343	1475893	1402916	17.65%
					0.00%	9	Parappanangadi Section	3277624	742276	620373	15.43%
					0.00%	10	Vandoor Section	6,058,616	1,369,728	1,076,785	14.50%
					0.00%	11	Tirurangadi Section	28,579,955	2,993,847	1,307,465	4.14%

SUB-DIVISION RANKING

FEBRUARY						MARCH					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Manjery Sub Dn.	21,932,198	6,619,702	7,057,407	24.72%
					0.00%	2	Malappuram Sub Dn.	31,481,772	12,934,308	9,737,125	21.92%
					0.00%	3	Perinthalmanna Sub Dn.	29,323,383	8,593,224	8,292,024	21.87%
					0.00%	4	Parappanangadi Sub Dn.	31,857,579	4,176,657	2,727,082	7.57%

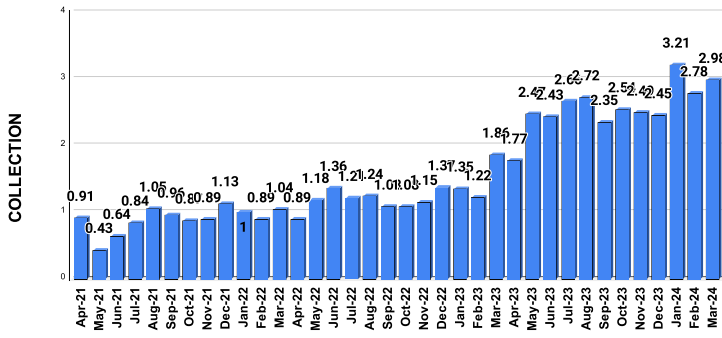


COLLECTION IN LAKHS

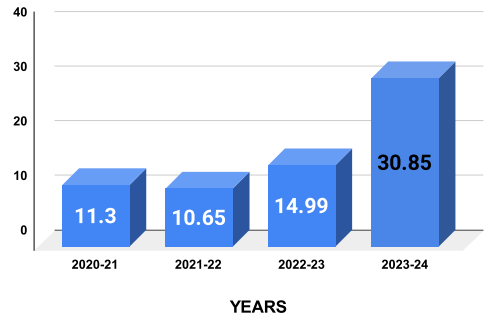
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15	73	104	91	82	94	87	86	144	115	117	122
2021-22	91	43	64	84	105	96	87	89	113	100	89	104
2022-23	89	118	136	121	124	108	108	115	137	135	122	186
2023-24	177	247	243	266	272	235	254	249	245	321	278	298

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,131	1,066	1,501	3,084

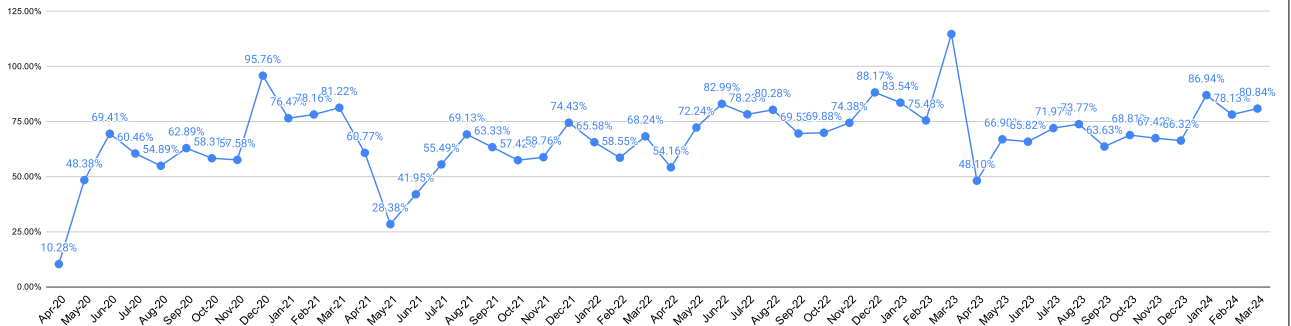
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

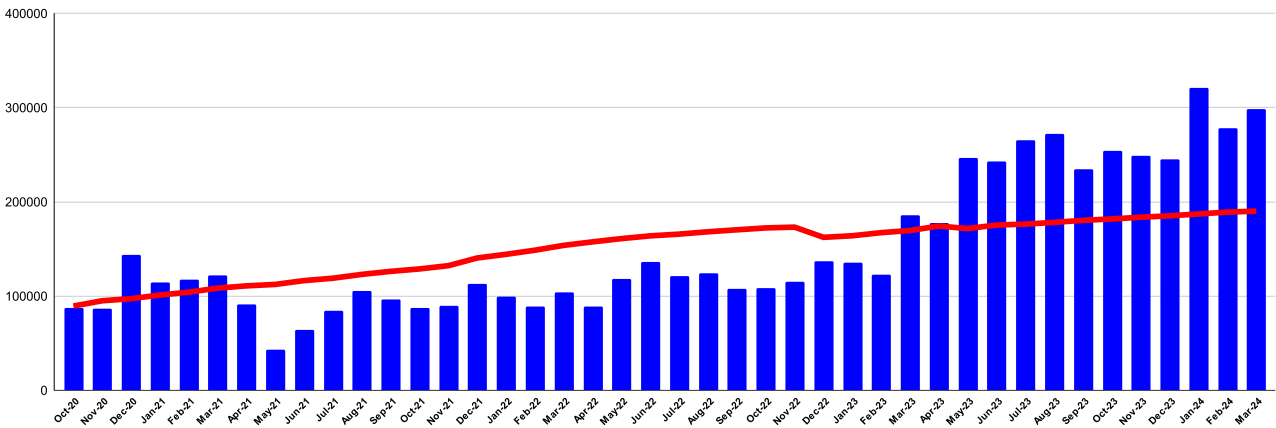


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



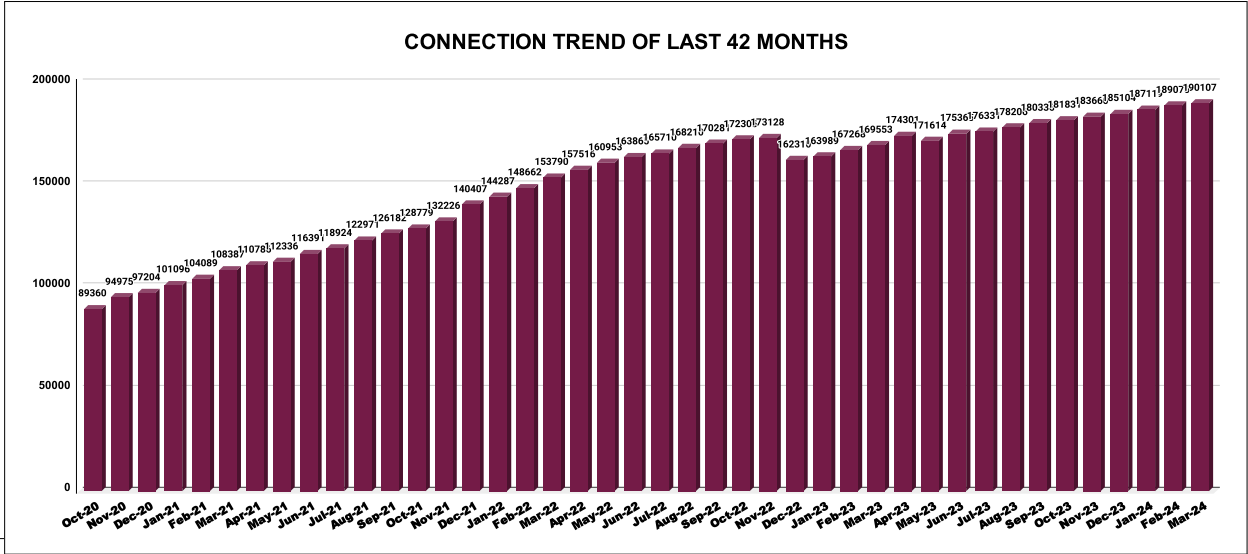
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

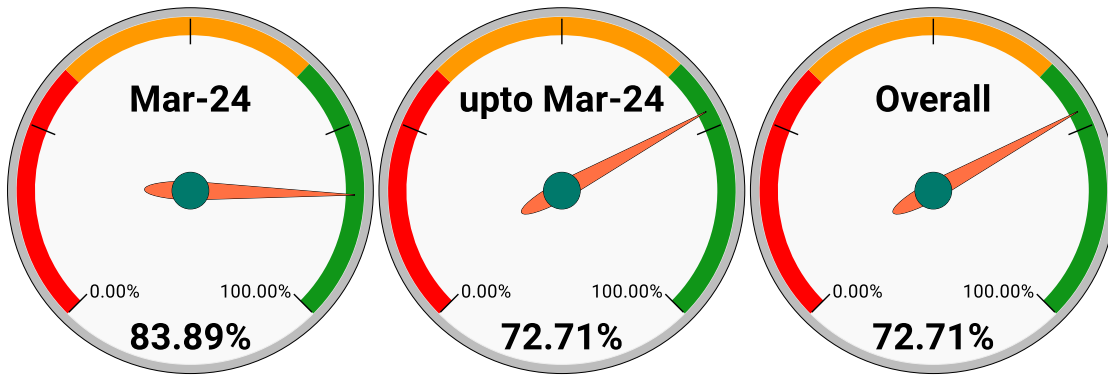


CONNECTION OF LAST 48 MONTHS

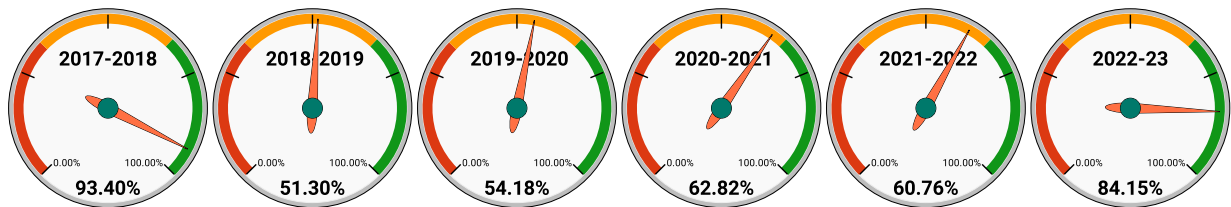
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	87,179	87,770	88,219	88,548	88,785	89,016	89,360	94,975	97,204	1,01,096	1,04,089	1,08,387
2021-22	1,10,786	1,12,336	1,16,391	1,18,924	1,22,971	1,26,182	1,28,779	1,32,226	1,40,407	1,44,287	1,48,662	1,53,790
2022-23	1,57,516	1,60,953	1,63,865	1,65,710	1,68,210	1,70,281	1,72,305	1,73,128	1,62,310	1,63,989	1,67,268	1,69,553
2023-24	1,74,301	1,71,614	1,75,365	1,76,331	1,78,206	1,80,336	1,81,831	1,83,660	1,85,104	1,87,119	1,89,070	1,90,107



Revenue Targets & Achievements for the year 2023-24



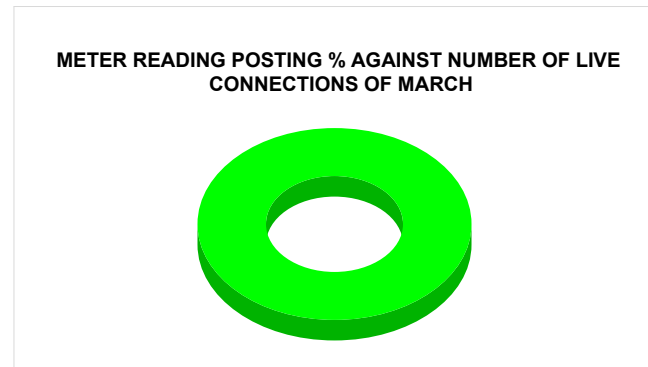
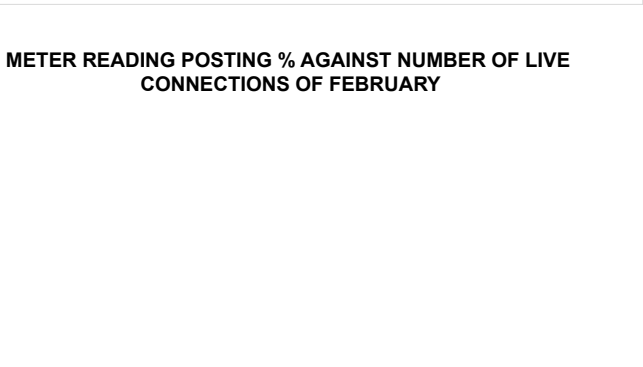
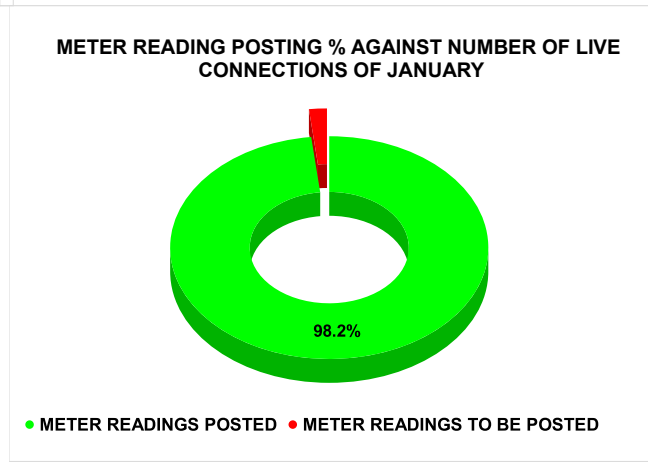
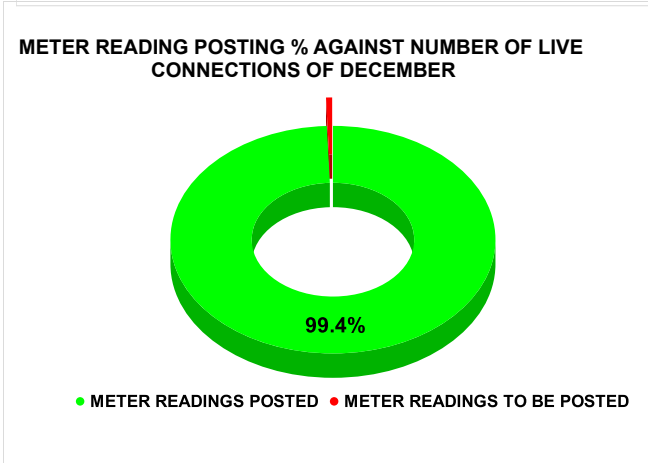
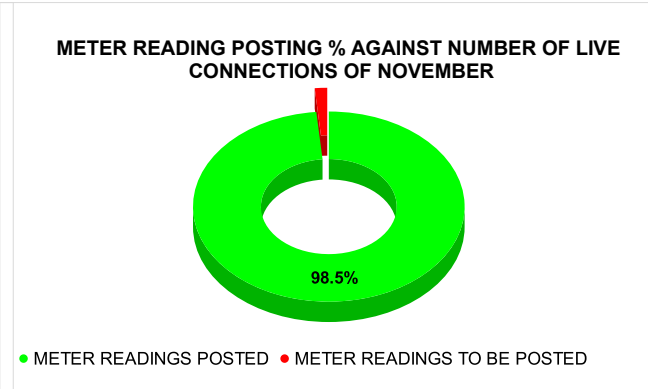
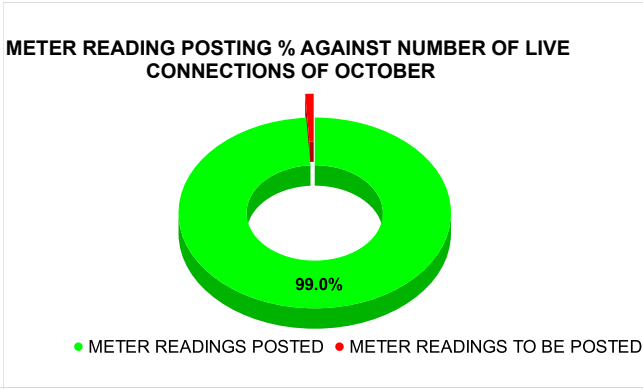
Previous 6 year Target Achievement



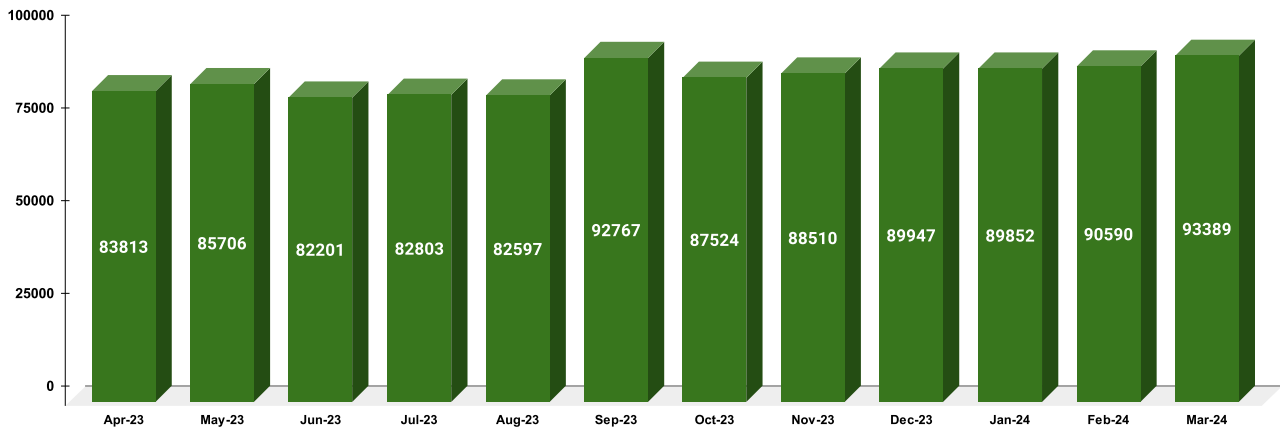
METER READING POSTING	Marks	Total marks	Rank
	16.00	16	2

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
176,807	87,524	99.01%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
180,989	89,947	99.39%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
184,562	90,590	98.17%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
179,665	88,510	98.53%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
183,019	89,852	98.19%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
186,403	93,389	100.20%



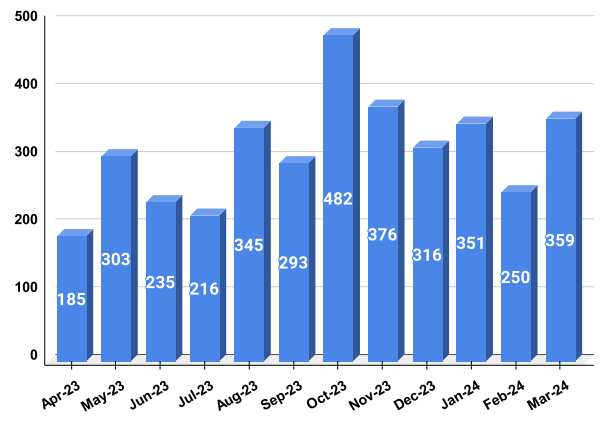
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

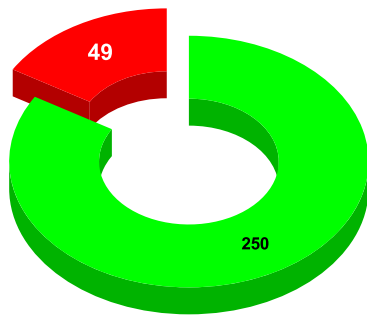
Marks	Total marks	Rank
20.00	20	4

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



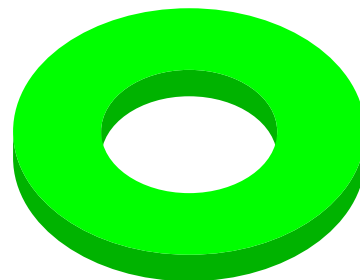
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	487	482	5
NOVEMBER	226	376	-150
DECEMBER	327	316	11
JANUARY	290	351	-61
FEBRUARY	299	250	49
MARCH	333	359	-26

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



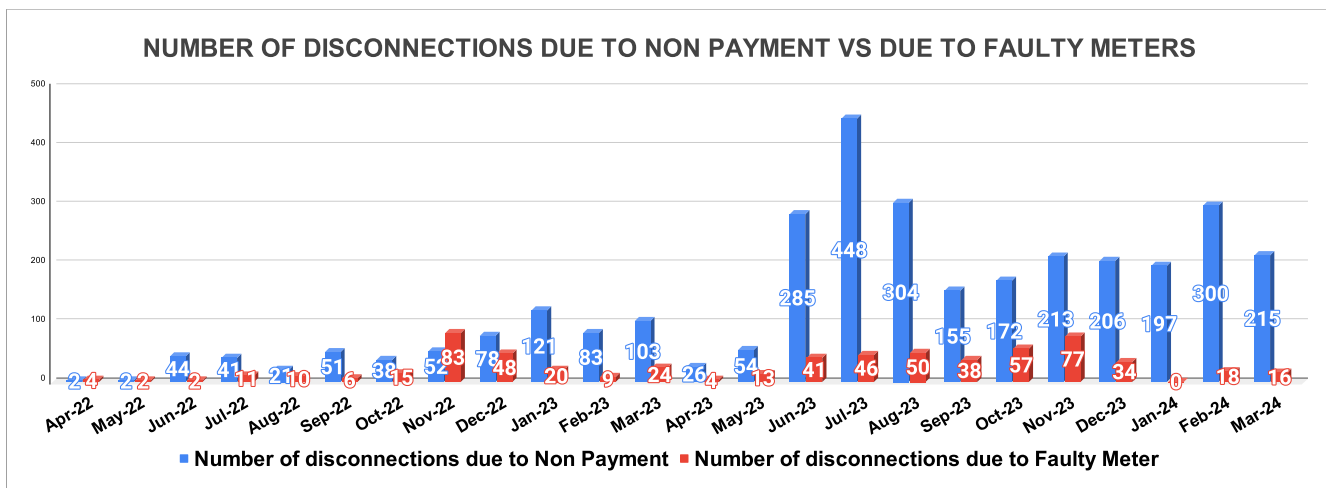
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

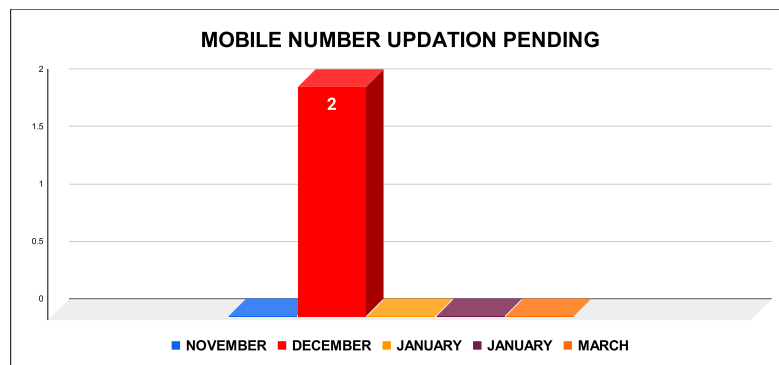


- NO OF FAULTY METERS REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ()	2	2	44	41	21	51	38	52	78	121	83	103	
DUE TO FAULTY METER ()	4	2	2	11	10	6	15	83	48	20	9	24	
DUE TO NON PAYMENT ()	26	54	285	448	304	155	172	213	206	197	300	215	
DUE TO FAULTY METER ()	4	13	41	46.00	50	38	57	77	34	0	18	16	

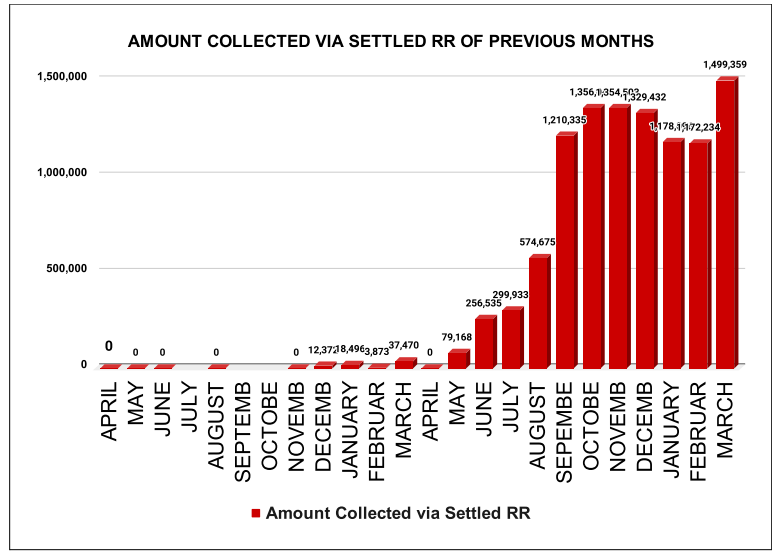


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	7



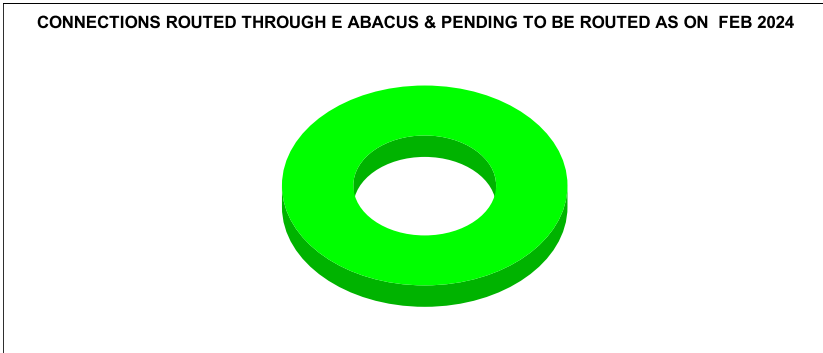
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
0	2	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	3.92	8	5

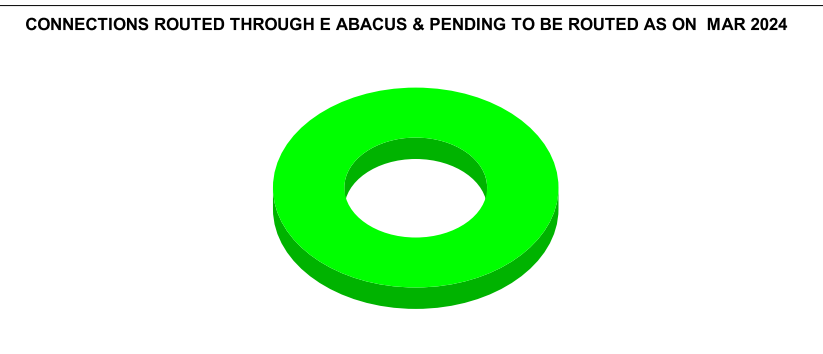


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	483	193	225	1,356,041
NOVEMBER	423	161	213	1,354,503
DECEMBER	516	188	211	1,329,432
JANUARY	514	150	164	1,178,096
FEBRUARY	491	122	170	1,172,234
MARCH	597	221	242	1,499,359

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	6



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	86,693	86,693	0
NOVEMBER	89,642	89,642	0
DECEMBER	91,318	91,318	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	95,109	95,109	0
FEBRUARY	96,336	96,336	0
MARCH	97,158	97,158	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January