



കേരള ജല അതോറിറ്റി

SHORNUR	MARCH	Report Generated at 03/05/2024 14:25:20	Rank -8
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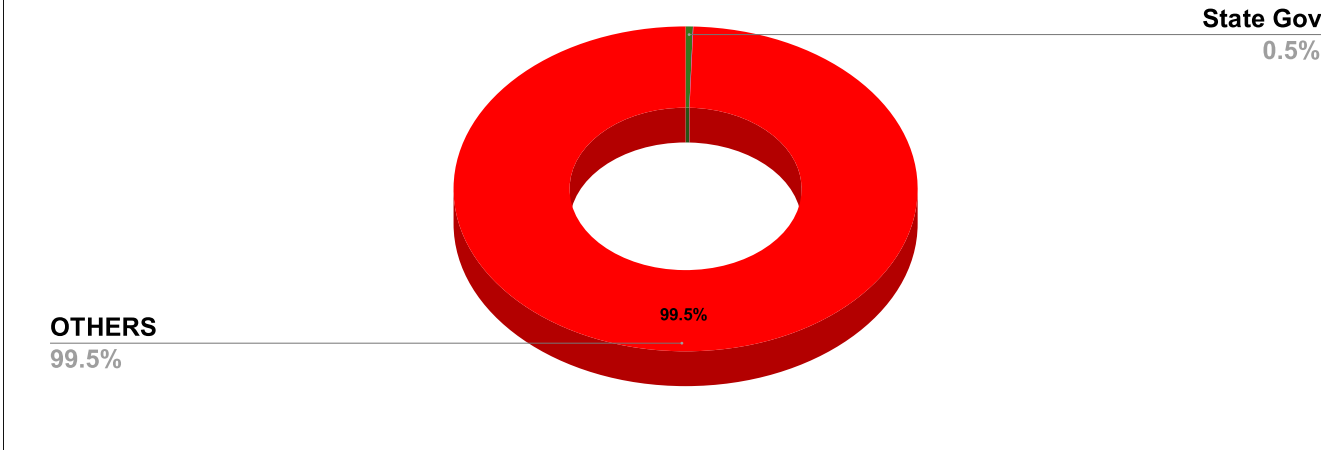
Name of Executive Engineer	Smt. Achamma Alex
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Name of Revenue officer	Vacant
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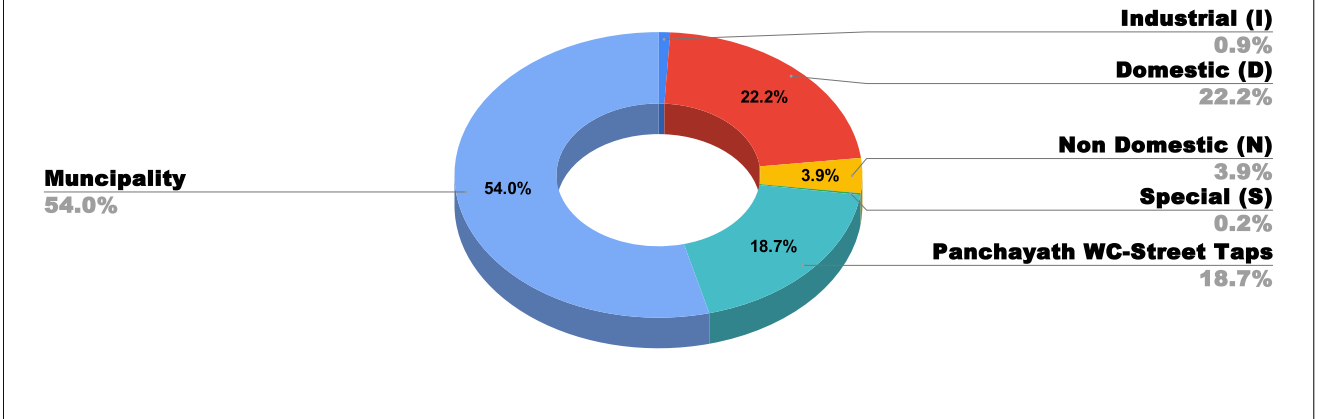
CONNECTIONS AS ON AS ON MARCH :	1,35,585	ARREARS IN CRORE AS ON MARCH :	24.12
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
34,16,864	17,999	1,85,842	67,28,98,573	26,43,07,442

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,05,70,909	1,43,38,360	33,60,407	7,46,547	0	6,80,68,149	19,62,39,293	0

ARREARS WITH OUT LSGD

Special (S)

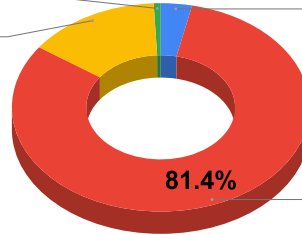
0.8%

Non Domestic (N)

14.5%

Industrial (I)

3.4%



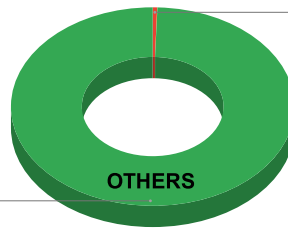
Domestic (D)

81.4%

ARREAR BREAK UP WITH OUT LSGD

State Gov

0.5%



Domestic, Nondomestic and others

99.5%

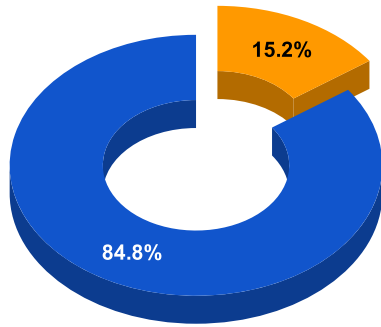
OTHERS

TOP DEFAULTERS OF SHORNUR FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE SECRETARY, GRAMA PANCHAYATH 9/300, OFFICE, AMBALAPPARA	0.037
2	THE THAHASILDAR, MINI CIVIL STATION BUILDING, TALUK OFFICE, BUILDING NO 8/84 M	0.036
3	THE SECRETARY, BLOCK PANCHAYATH TALUK HOSPITAL, HOSPITAL JUNCTION, MANNARKKAD P.O.	0.025
4	THE PRINCIPAL IPT & GPT, REDGATE, KULAPULLY,	0.021
5	THE PRINCIPAL, 24/147(1), GOVT HIGHER SECONDARY SCHOOL, OTTAPALAM .PO. OTTAPALAM,PIN:679101	0.020
6	THE PRINCIPAL, GOVT. ENGINEERING COLLEGE, MANNAMPETTA, MANNAMPETTA PO.9400006412	0.018
7	THE PRINCIPAL, DEAF & MUTE SCHOOL, KANNIYAMPURAM (PO), OTTAPALAM	0.018
8	C.FATHIMA, CHUNGATH VEEDU, SREEKRISHNANPURAMSS, SREEKRISHNANPURAM PO	0.017
9	T. P. SARADHA AMMA, NEDUNGADI BANK LANE, ,	0.015
10	THE SECRETARY, ANAKKARA PANCHAYATH, , ANAKKARA PO	0.015

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

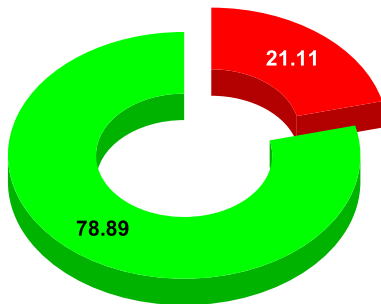
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 20,242

COMPREHENSIVE INDEX

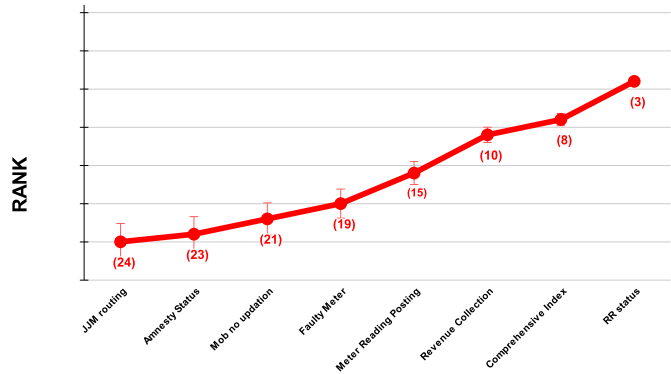
Marks	Total marks	Rank
78.89	100	8

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

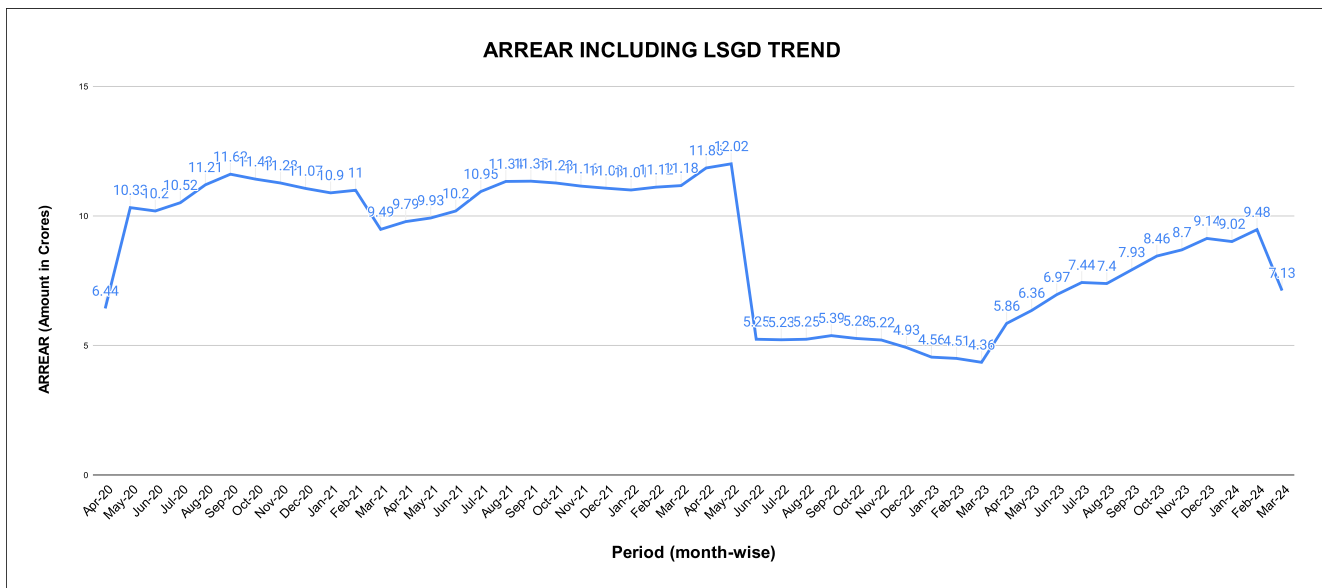
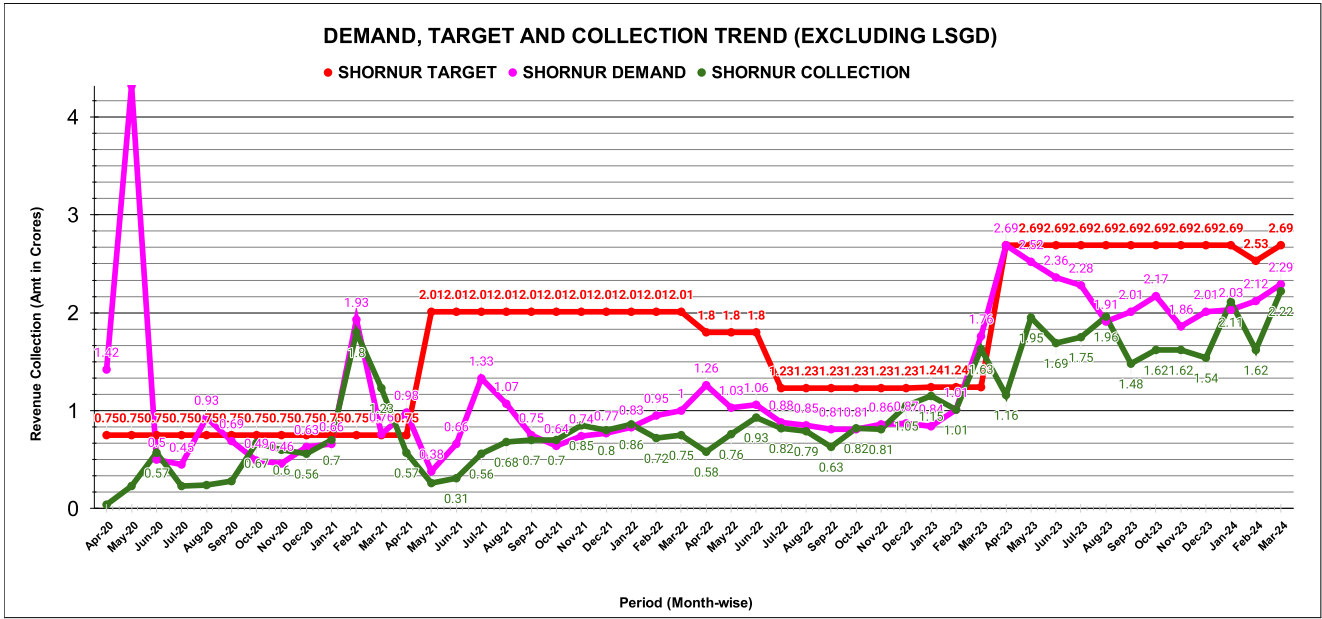
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

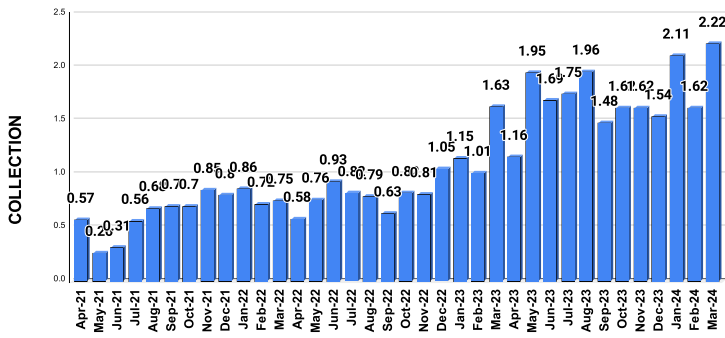
AMNESTY

Marks	Total marks	Rank
78.89	100	8
17.10	25	10
15.82	16	15
13.48	20	19
9.96	10	21
6.96	8	3
9.90	10	24
5.66	11	23

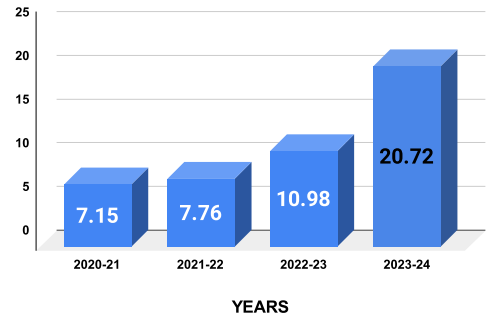


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	4	23	57	23	24	28	67	60	56	70	180	123
2021-22	57	26	31	56	68	70	70	85	80	86	72	75
2022-23	58	76	93	82	79	63	82	81	105	115	101	163
2023-24	116	195	169	175	196	148	162	162	154	211	162	222
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	715	776	1,098	2,071								

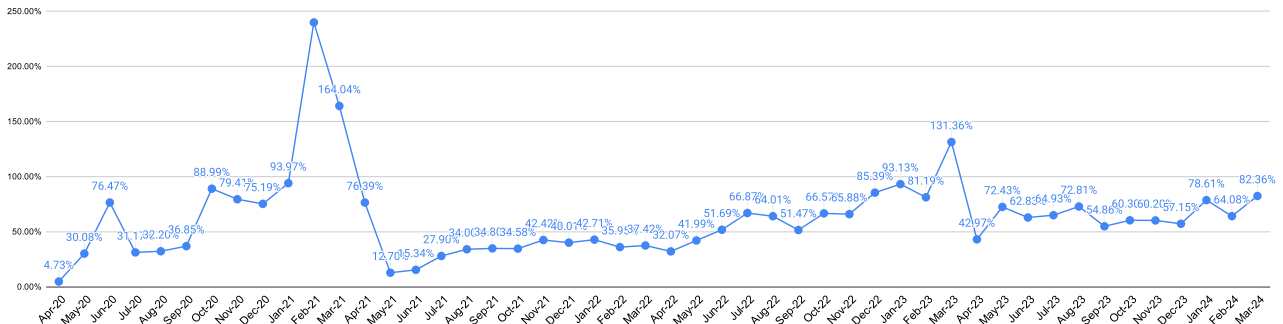
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

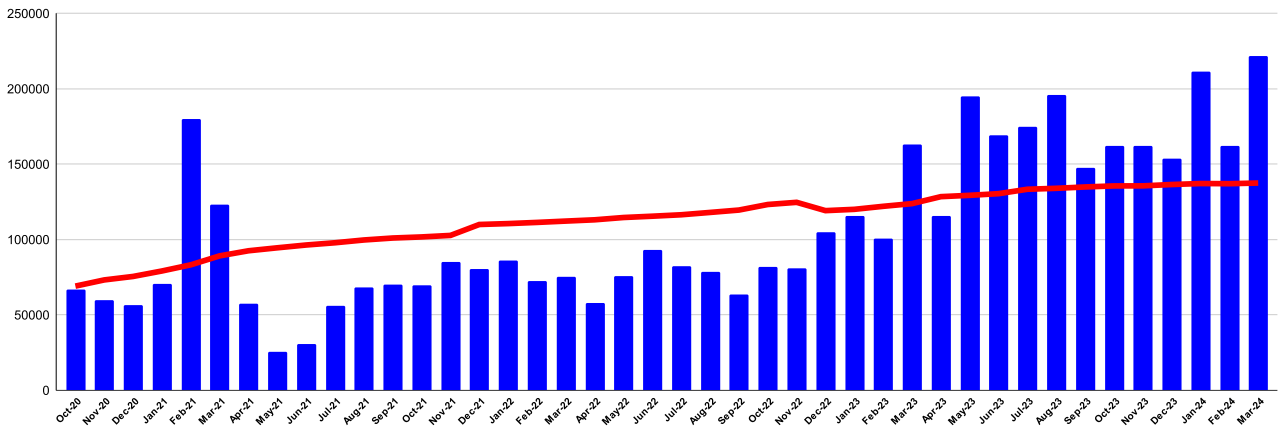


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



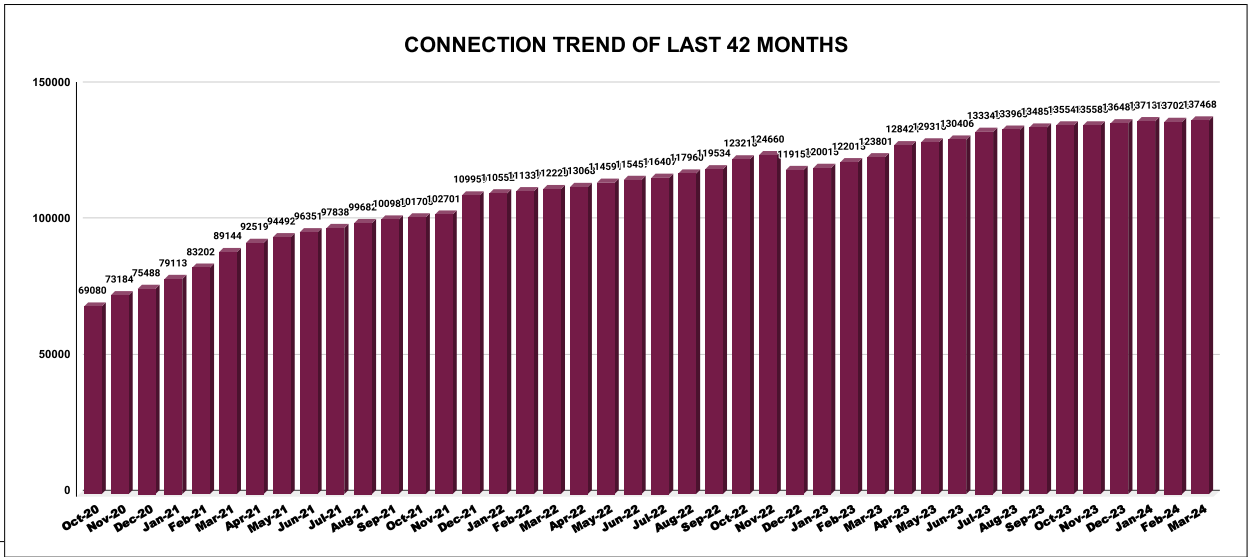
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

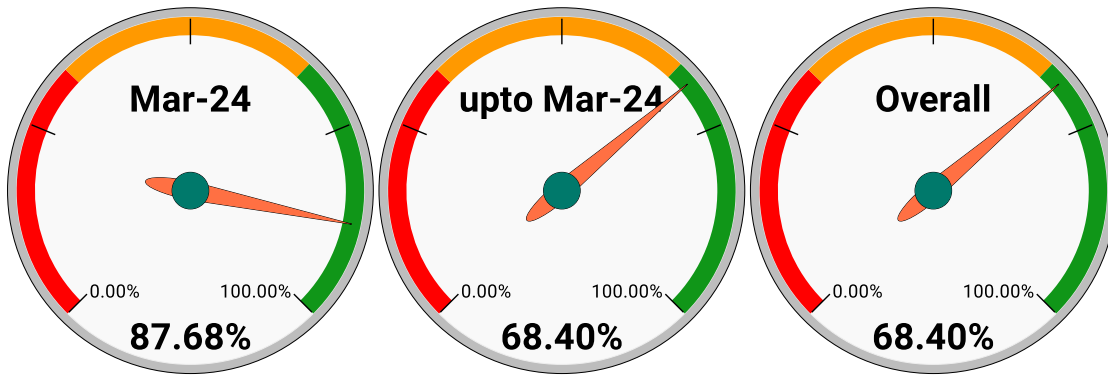


CONNECTION OF LAST 48 MONTHS

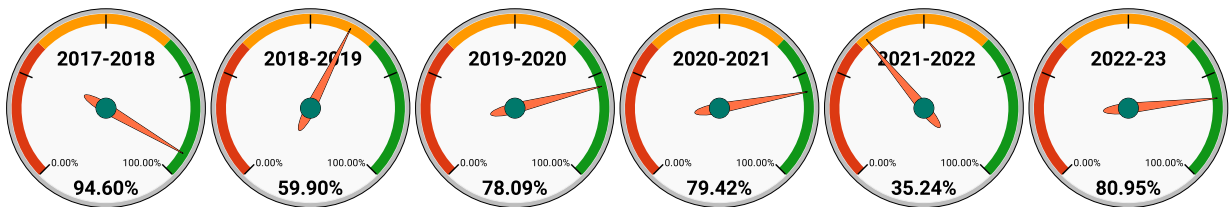
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	66,754	67,357	67,828	68,028	68,200	68,449	69,080	73,184	75,488	79,113	83,202	89,144
2021-22	92,519	94,492	96,351	97,838	99,682	1,00,988	1,01,705	1,02,701	1,09,959	1,10,552	1,11,337	1,12,220
2022-23	1,13,068	1,14,591	1,15,457	1,16,407	1,17,960	1,19,534	1,23,218	1,24,660	1,19,150	1,20,015	1,22,015	1,23,801
2023-24	1,28,424	1,29,316	1,30,406	1,33,340	1,33,965	1,34,857	1,35,548	1,35,585	1,36,480	1,37,130	1,37,026	1,37,468



Revenue Targets & Achievements for the year 2023-24



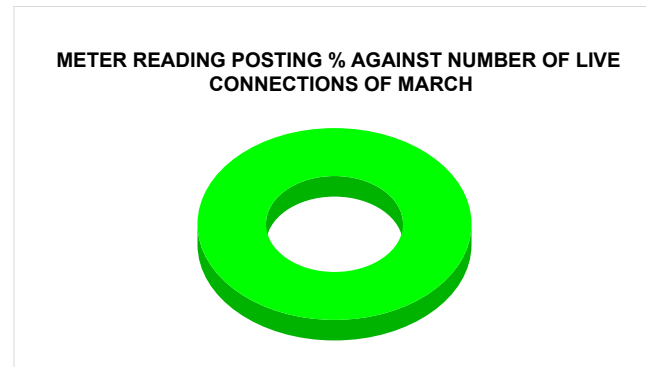
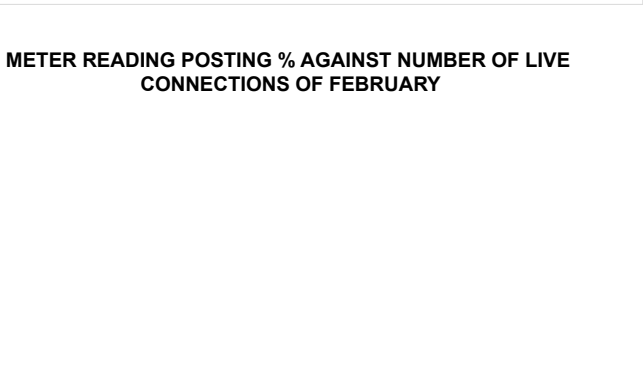
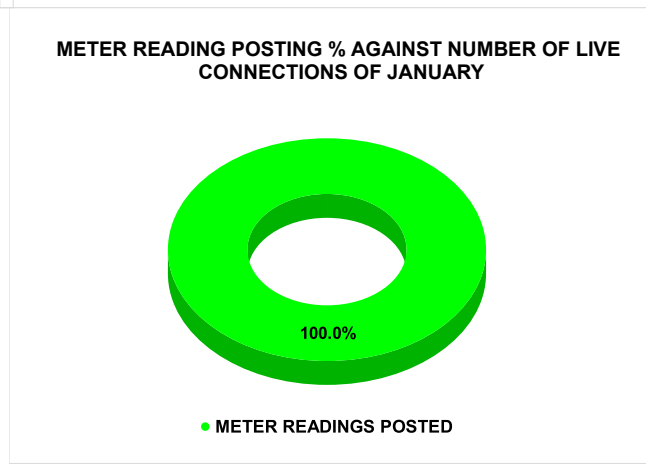
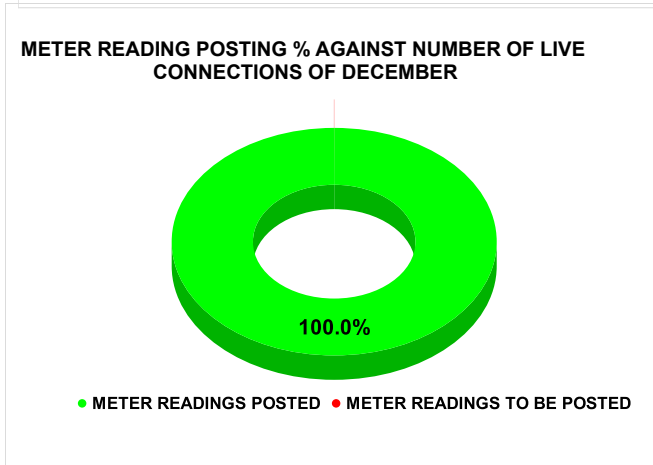
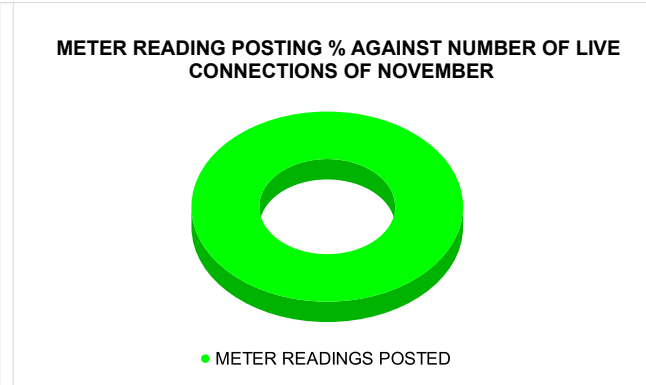
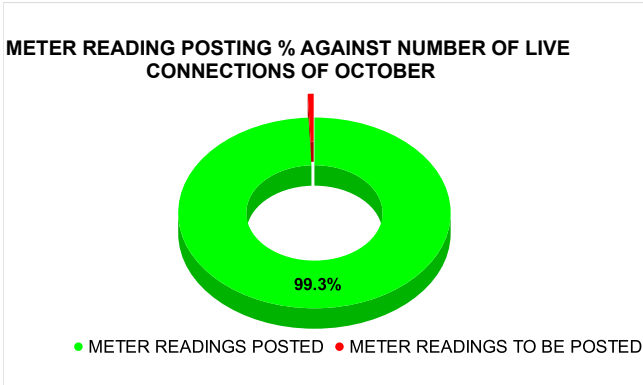
Previous 6 year Target Achievement



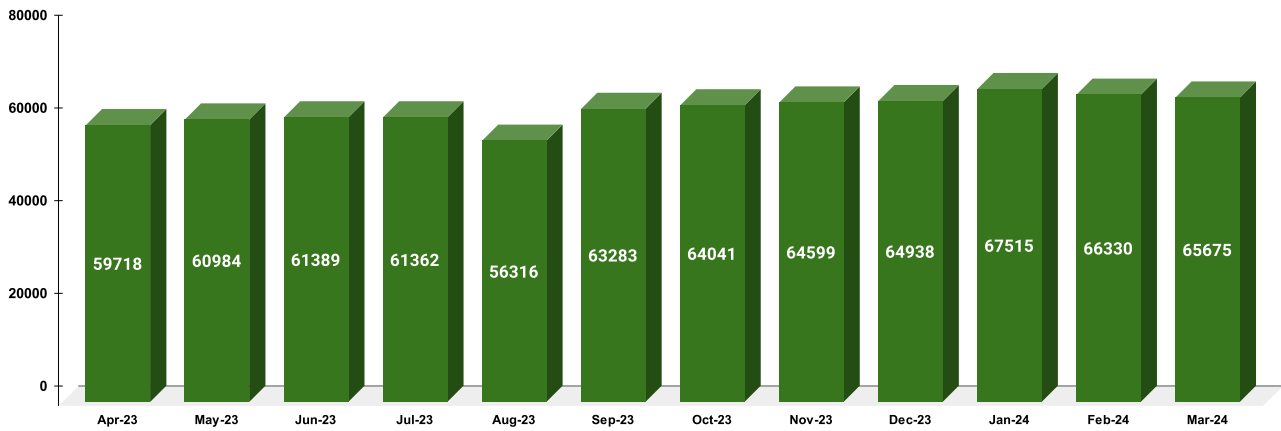
METER READING POSTING			Marks	Total marks	Rank
			15.82	16	15

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
128,984	64,041	99.30%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
129,905	64,938	99.98%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
130,704	66,330	101.50%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
128,480	64,599	100.56%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
132,813	67,515	101.67%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
130,806	65,675	100.42%



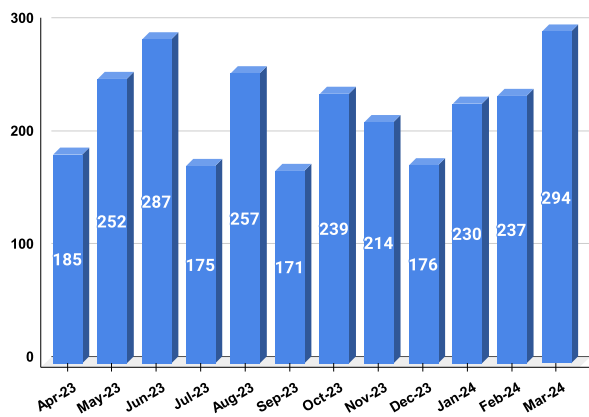
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

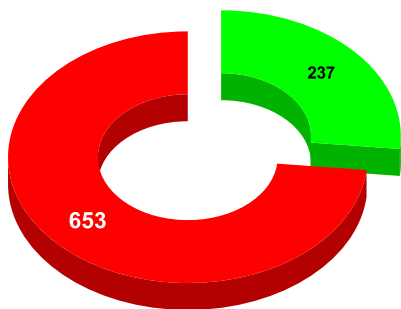
Marks	Total marks	Rank
13.48	20	19

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



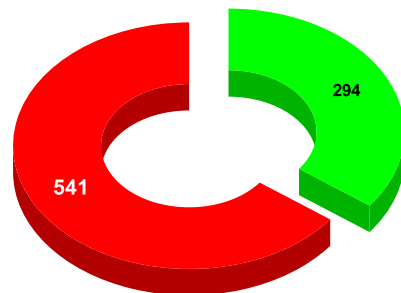
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	981	239	742
NOVEMBER	966	214	752
DECEMBER	991	176	815
JANUARY	1,014	230	784
FEBRUARY	890	237	653
MARCH	835	294	541

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



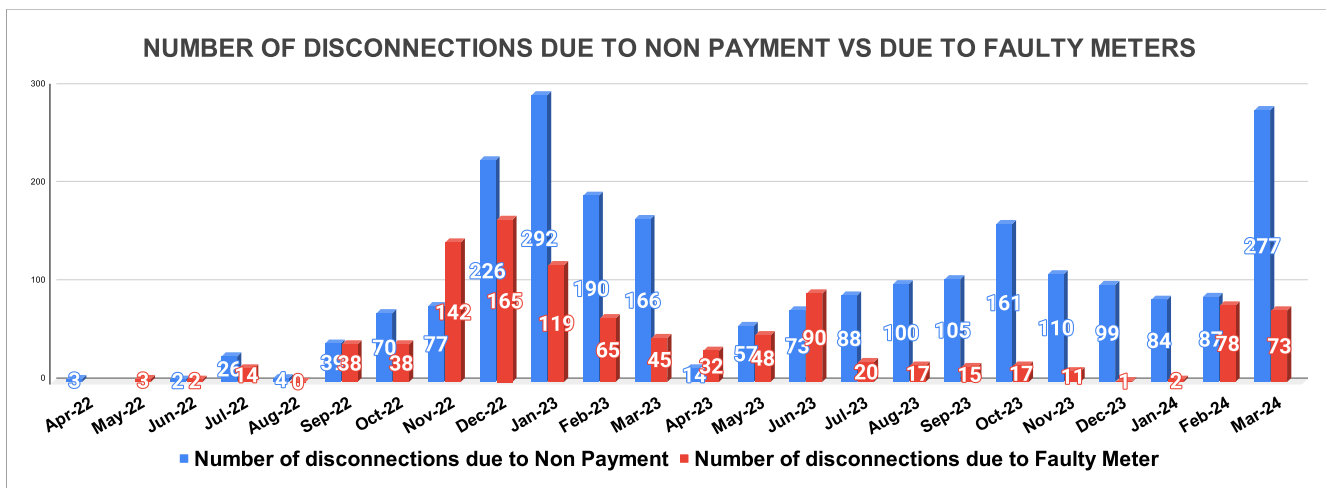
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

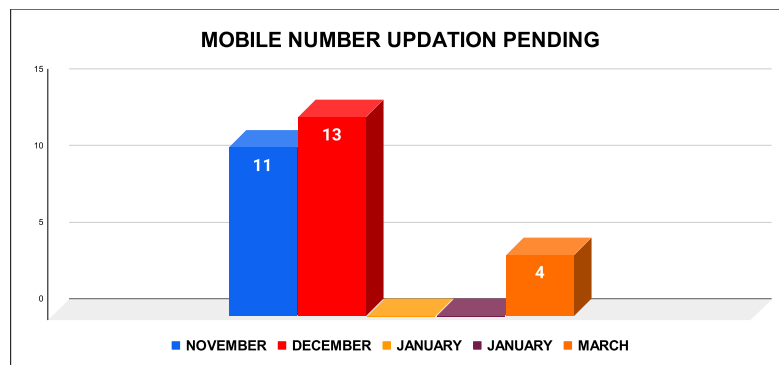


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	3		2	26	4	39	70	77	226	292	190	166
DUE TO FAULTY METER ()		3	2	14	0	38	38	142	165	119	65	45
DUE TO NON PAYMENT ()	14	57	73	88	100	105	161	110	99	84	87	277
DUE TO FAULTY METER ()	32	48	90	20.00	17	15	17	11	1	2	78	73

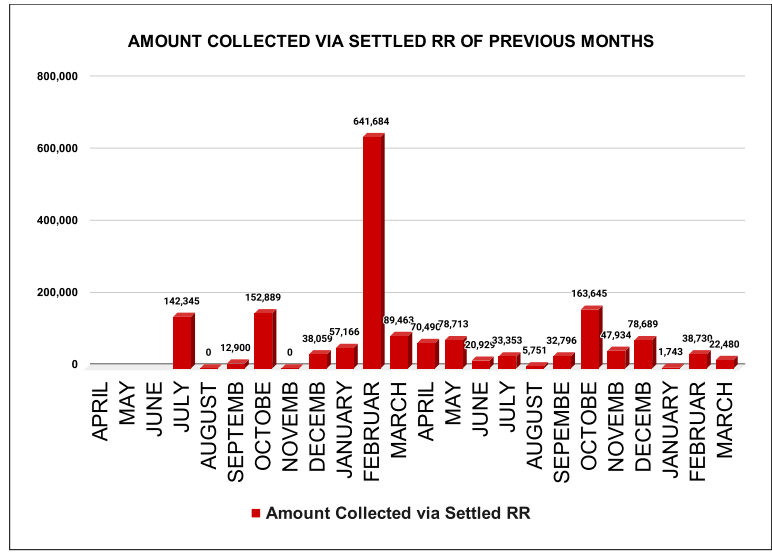


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.96	10	21



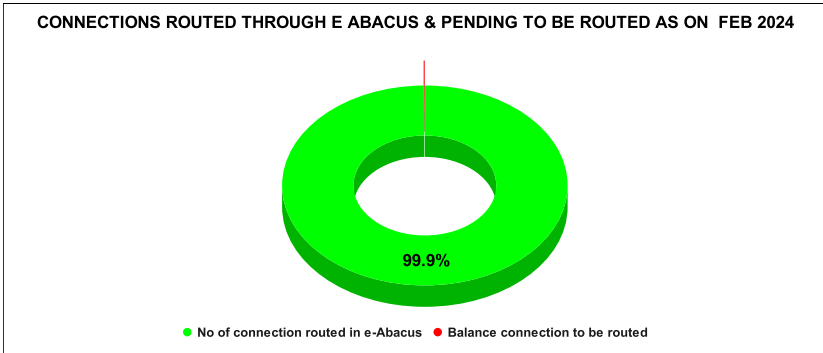
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
11	13	0	0	4

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	6.96	8	3

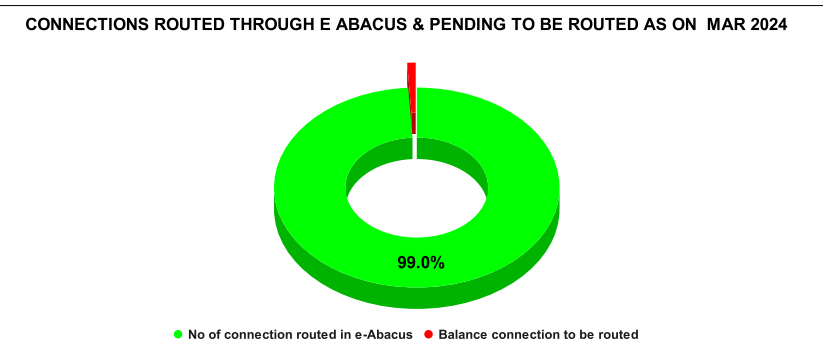


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	61	24	24	163,645
NOVEMBER	129	9	12	47,934
DECEMBER	53	12	5	78,689
JANUARY	13	18	1	1,743
FEBRUARY	595	184	7	38,730
MARCH	222	534	4	22,480

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	9.90	10	24



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	51,894	50,560	1,334
NOVEMBER	54,523	53,280	1,243
DECEMBER	55,635	54,815	820



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	38,413	38,316	97
FEBRUARY	39,366	39,319	47
MARCH	58,189	57,633	556

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January