



# കേരള ജല അതോറിറ്റി

NEYYATTINKARA	MARCH	Report Generated at 03/05/2024 14:22:06	Rank -26
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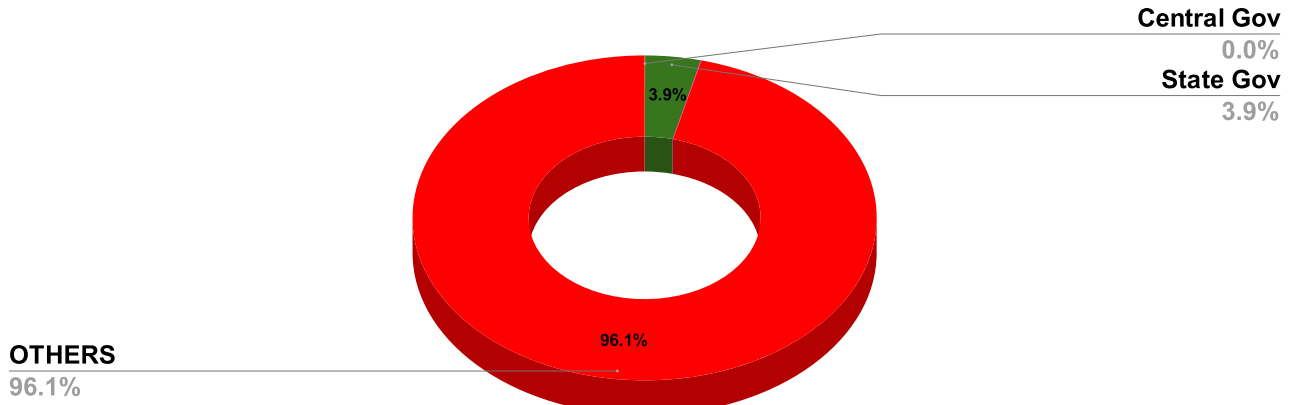
<b>Name of Executive Engineer</b>	
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<b>Name of Revenue officer</b>	Sri. Anil Raj R
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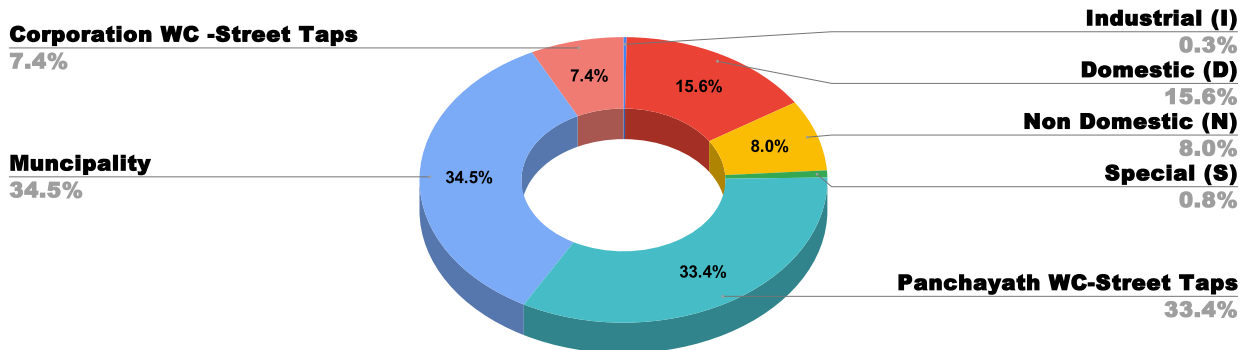
<b>CONNECTIONS AS ON AS ON MARCH :</b>	<b>1,77,721</b>	<b>ARREARS IN CRORE AS ON MARCH :</b>	<b>78.55</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
2,04,92,637	1,92,576	1,92,107	50,92,35,776	54,10,56,859

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
11,23,21,710	5,78,49,158	18,22,688	57,76,780	0	24,00,39,471	24,77,97,175	5,32,20,213

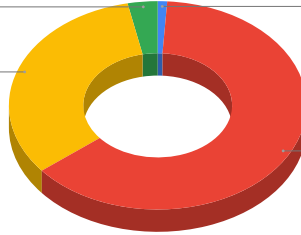
## ARREARS WITH OUT LSGD

**Special (S)**  
3.2%

**Industrial (I)**  
1.0%

**Non Domestic (N)**  
32.5%

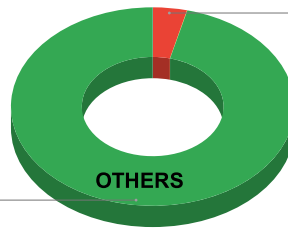
**Domestic (D)**  
63.2%



## ARREAR BREAK UP WITH OUT LSGD

**State Gov**  
3.9%

**Domestic, Nondomestic and others**  
96.1%

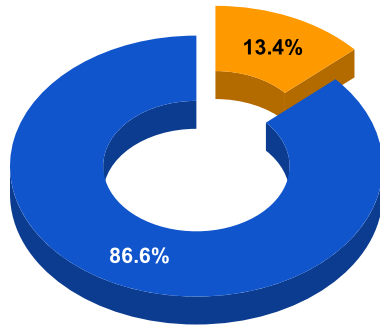


## TOP DEFAULTERS OF NEYYATTINKARA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	CIRCLE INSPECTOR OF POLICE, A.R. QUARTERS, NTA,	0.233
2	THE COMMISSIONER, MUNICIPAL OFFICER, NTA,	0.195
3	INSPECTOR OF POLICE, QUARTERS, NTA, ,	0.169
4	SUPERINTENDENT, NMC 10/ 1 B, DISTRICT HOSPITAL,, NEYYATTINKARA, 9048948150	0.162
5	THE SECRETAREY, GRAMA PANCHAYATH, PUBLIC MARKET, KATTAKADA 9447389402	0.137
6	N.BALACHANDRAN, PULARIODU, PP III 9447892335, NARUVAMMOODU	0.120
7	THE COMMANDING OFFICER, COAST GUARD STATION (QUARTERS), VIZHINJAM 7718913133, 7718913133	0.113
8	THE HEAD MASTER, GOVT . UPS NELLIKAKUZHI, KANJIRAMKULAM, .	0.102
9	THE SECRETARY, ATHIYANOR GRAMA PANCHAYATH, MANALIVILA ANGANVADI NO: 81, KODANGAVILA P. O	0.101
10	THE SECRETARY, PALLICAL PANCHAYAT OFFICE, VEDIVACHANCOIL, .	0.098

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

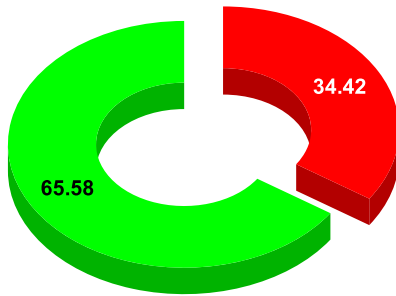
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 22,498

## COMPREHENSIVE INDEX

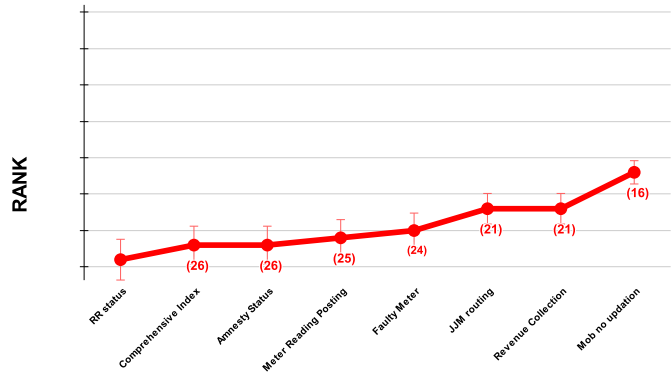
Marks	Total marks	Rank
65.58	100	26

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

## REVENUE COLLECTION ACHIEVEMENT

## METER READING POSTING

## FAULTY METER REPLACEMENT

## MOBILE NO UPDATION

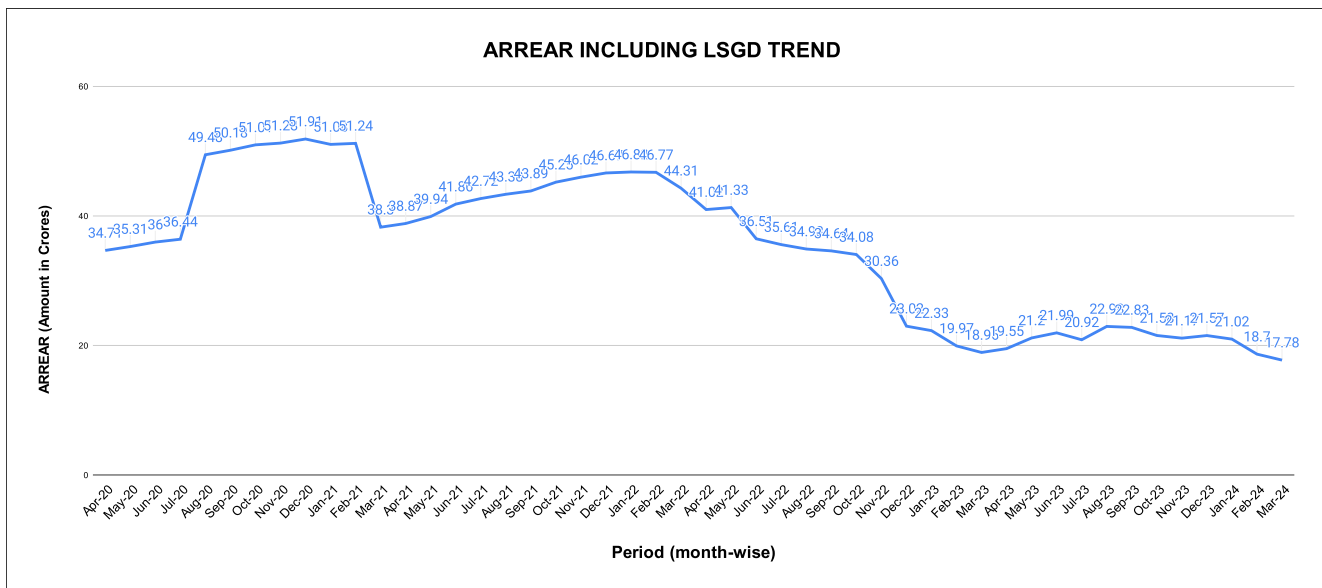
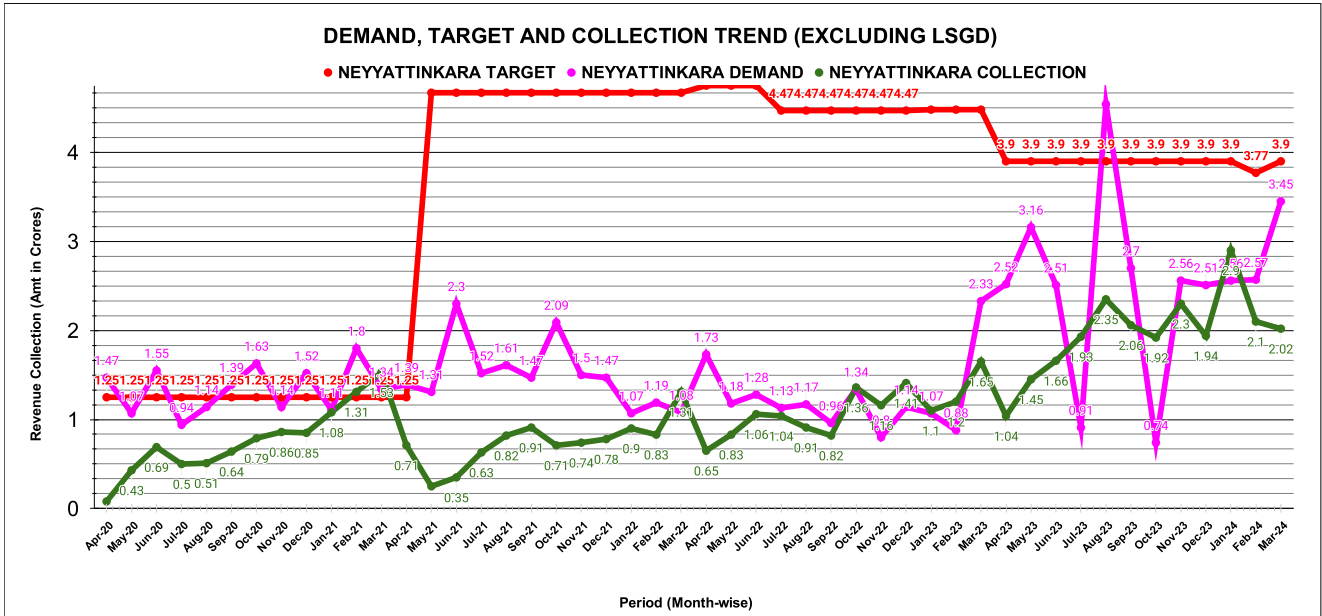
## REVENUE RECOVERY STATUS

## JAL JEEVAN MISSION ROUTING

## AMNESTY

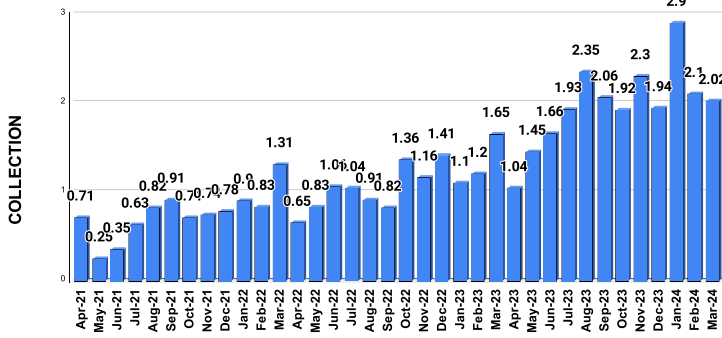
Marks	Total marks	Rank
65.58	100	26
13.97	25	21
14.69	16	25
11.93	20	24
10.00	10	16
0.02	8	28
9.98	10	21
4.98	11	26



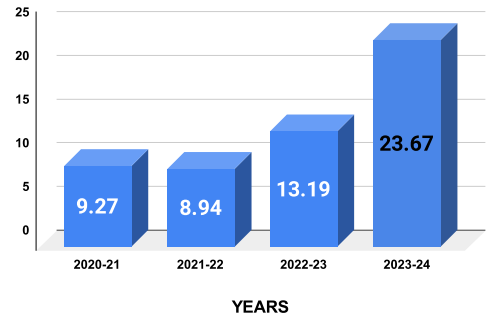


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	8	43	69	50	51	64	79	86	85	108	131	153
2021-22	71	25	35	63	82	91	71	74	78	90	83	131
2022-23	65	83	106	104	91	82	136	116	141	110	120	165
2023-24	104	145	166	193	235	206	192	230	194	290	210	202
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	928	893	1,319	2,368								

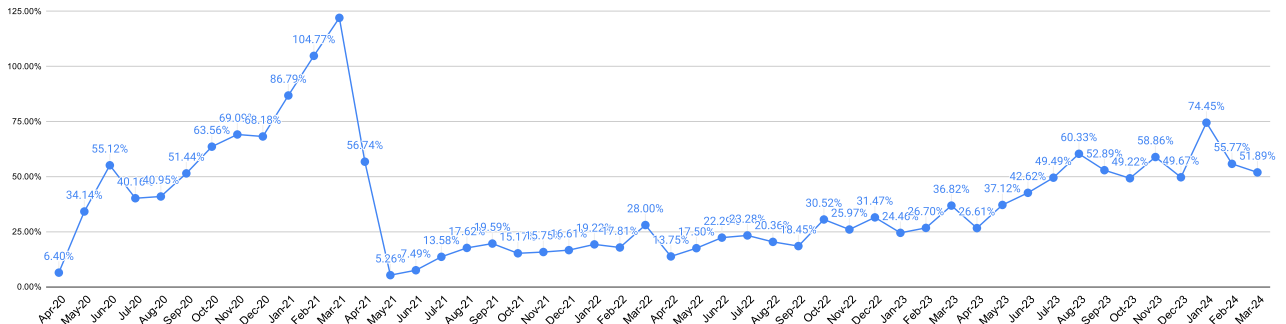
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

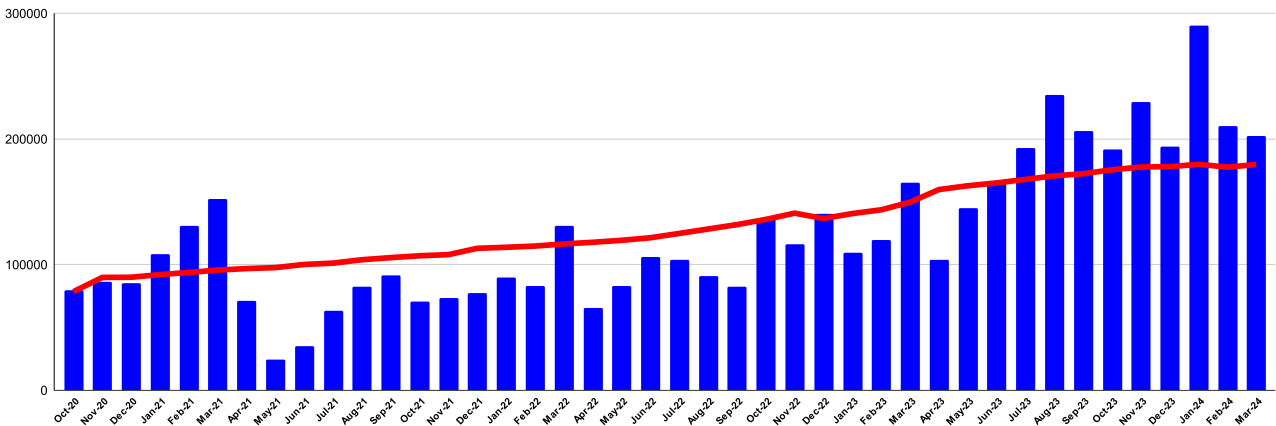


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



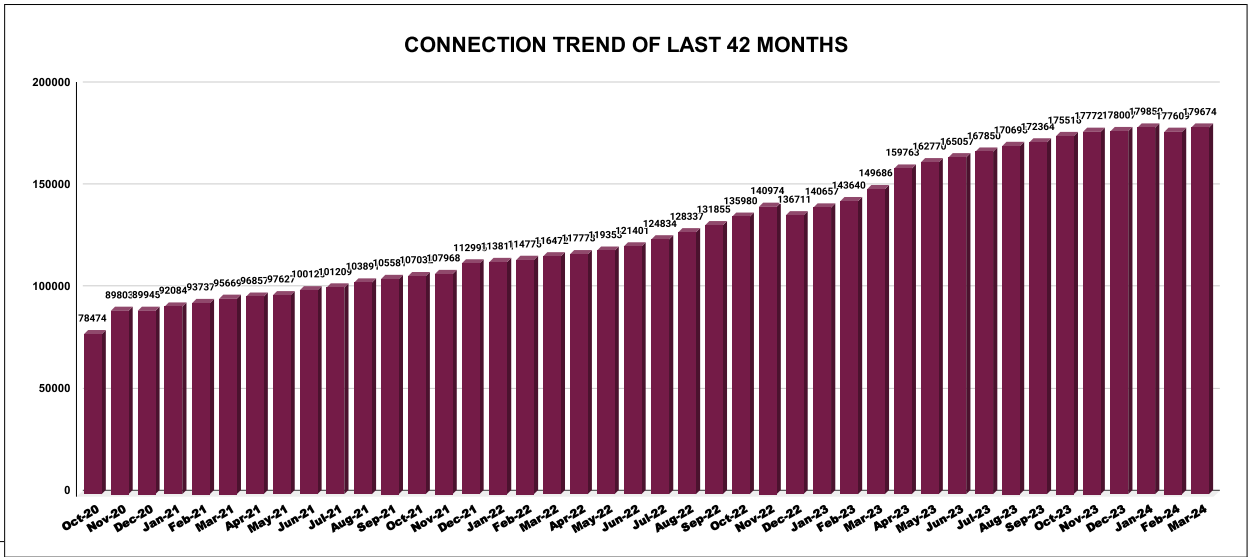
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

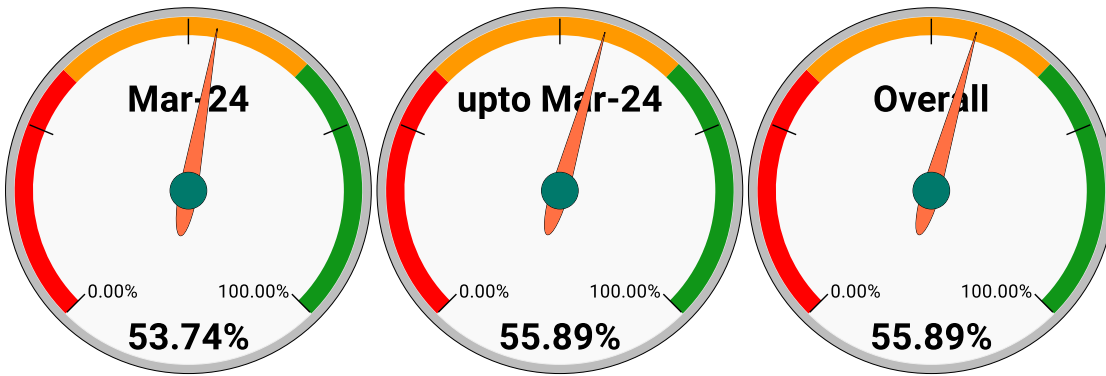


### CONNECTION OF LAST 48 MONTHS

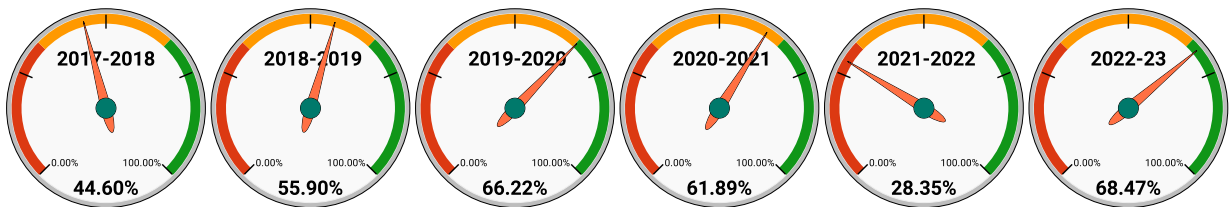
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,648	77,016	77,457	77,750	77,935	78,200	78,474	89,803	89,945	92,084	93,737	95,669
2021-22	96,857	97,627	1,00,126	1,01,209	1,03,891	1,05,581	1,07,032	1,07,968	1,12,995	1,13,811	1,14,776	1,16,472
2022-23	1,17,778	1,19,353	1,21,401	1,24,834	1,28,337	1,31,855	1,35,980	1,40,974	1,36,711	1,40,657	1,43,640	1,49,686
2023-24	1,59,763	1,62,770	1,65,057	1,67,850	1,70,696	1,72,364	1,75,516	1,77,721	1,78,007	1,79,850	1,77,609	1,79,674



### Revenue Targets & Achievements for the year 2023-24



### Previous 6 year Target Achievement

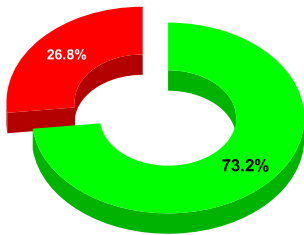


METER READING POSTING			Marks	Total marks	Rank
			14.69	16	25

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
177,574	64,998	73.21%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
186,441	74,239	79.64%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
187,986	83,524	88.86%

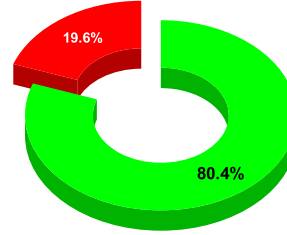
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
185,333	74,538	80.44%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
187,273	81,242	86.76%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
191,587	85,955	89.73%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



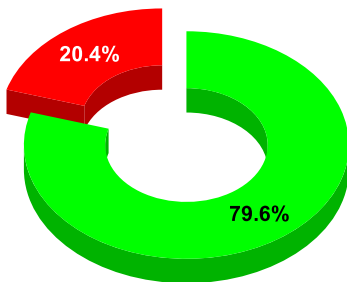
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



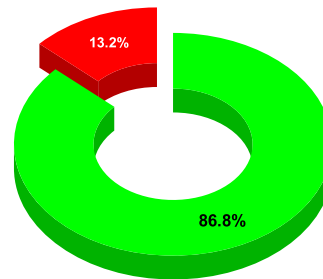
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



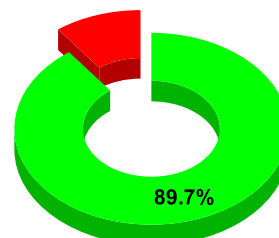
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

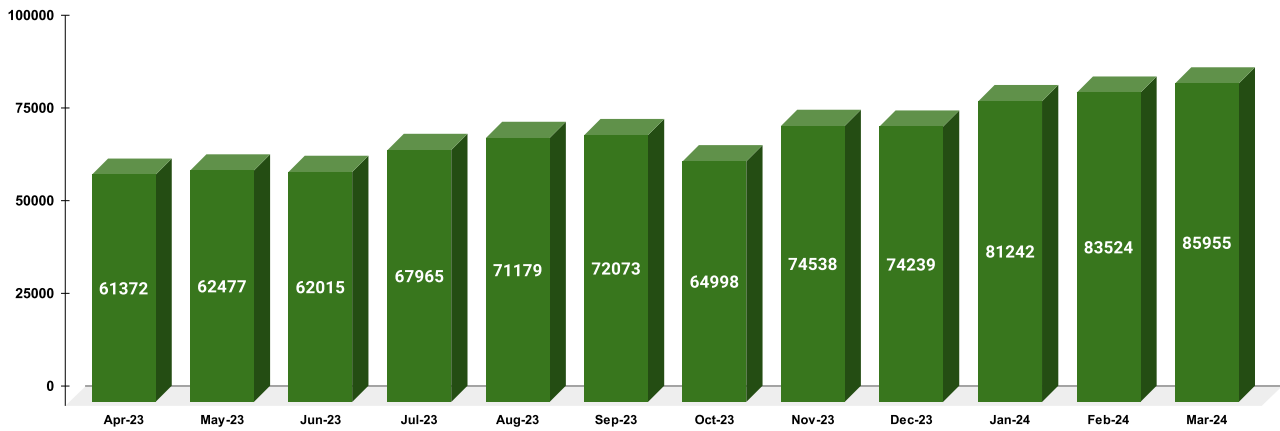


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



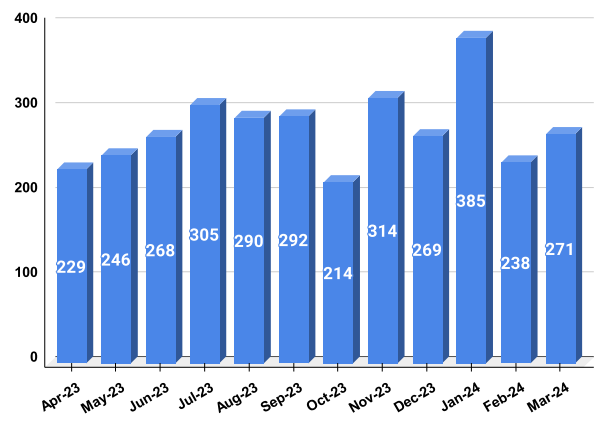
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

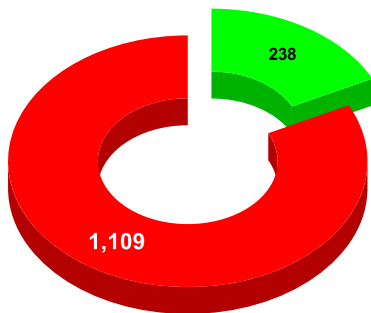
Marks	Total marks	Rank
11.93	20	24

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



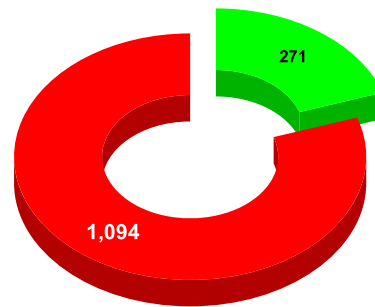
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,465	214	1,251
NOVEMBER	1,377	314	1,063
DECEMBER	1,369	269	1,100
JANUARY	1,368	385	983
FEBRUARY	1,347	238	1,109
MARCH	1,365	271	1,094

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



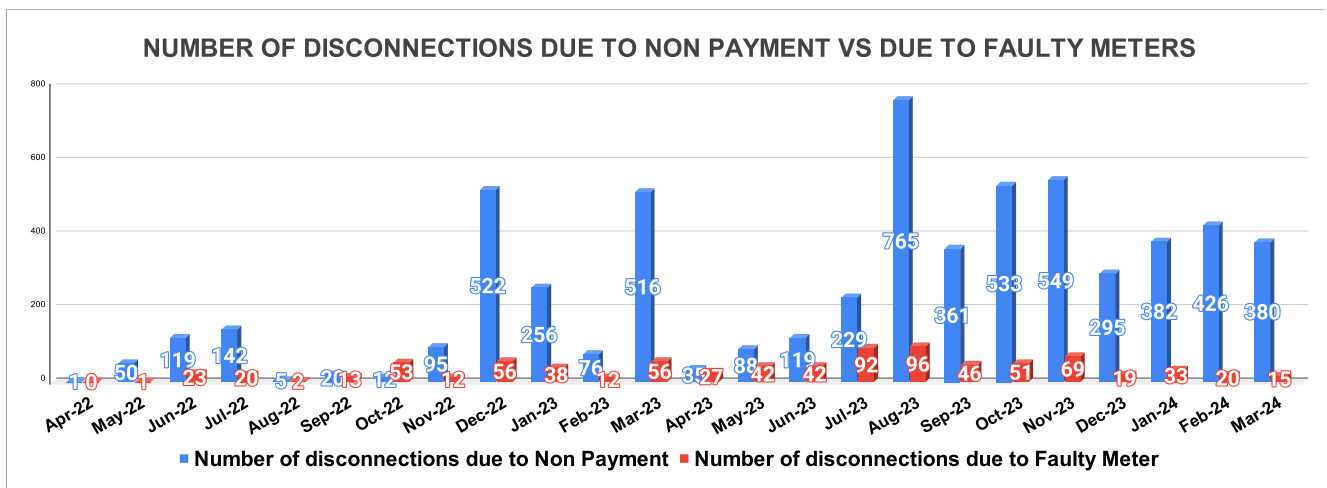
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

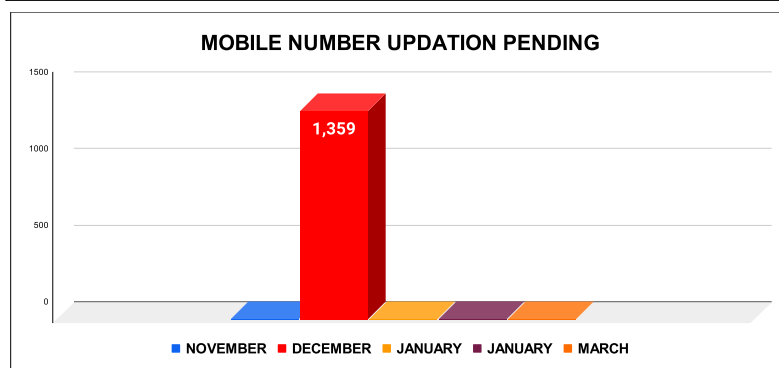


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	1	50	119	142	5	20	12	95	522	256	76	516
DUE TO FAULTY METER ( )	0	1	23	20	2	13	53	12	56	38	12	56
DUE TO NON PAYMENT ( )	35	88	119	229	765	361	533	549	295	382	426	380
DUE TO FAULTY METER ( )	27	42	42	92.00	96	46	51	69	19	33	20	15

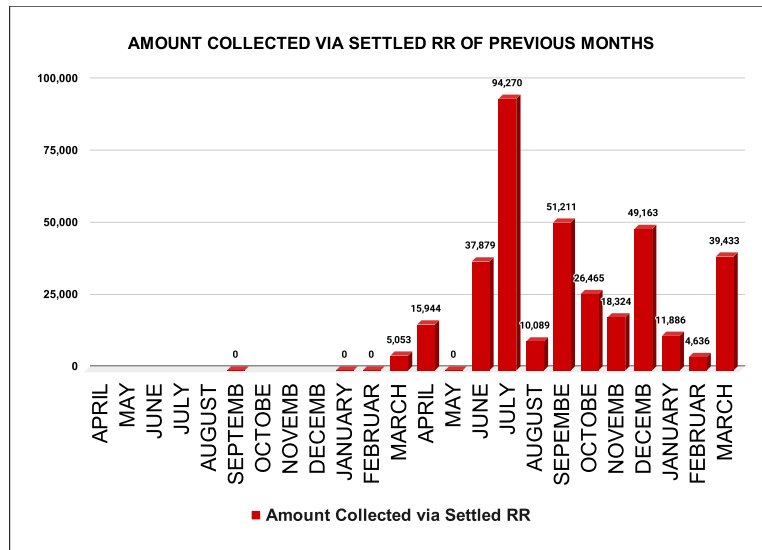


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	16



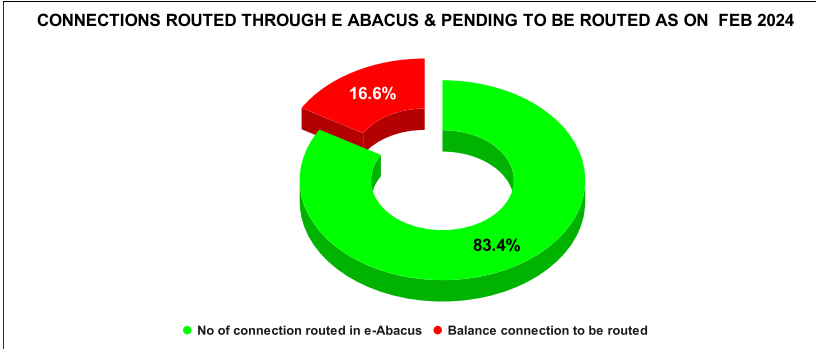
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
1	1,359	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	<b>0.02</b>	<b>8</b>	<b>28</b>

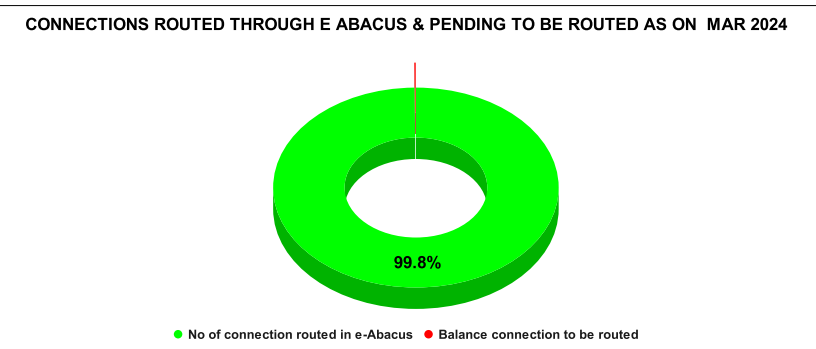


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	0	20	5	26,465
NOVEMBER	0	0	1	18,324
DECEMBER	432	82	12	49,163
JANUARY	121	5	3	11,886
FEBRUARY	284	7	2	4,636
MARCH	136	0	5	39,433

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	<b>9.98</b>	<b>10</b>	<b>21</b>



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	57,265	49,883	7,382
NOVEMBER	59,151	51,480	7,671
DECEMBER	60,682	51,630	9,052



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	49,812	40,874	8,938
FEBRUARY	55,502	46,315	9,187
MARCH	53,133	53,047	86

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January