



# കേരള ജല അതോറിറ്റി

|              |       |   |                 |
|--------------|-------|---|-----------------|
| <b>ALUVA</b> | MARCH | Report Generated at 03/05/2024 14:24:37 | <b>Rank -14</b> |
|--------------|-------|---|-----------------|

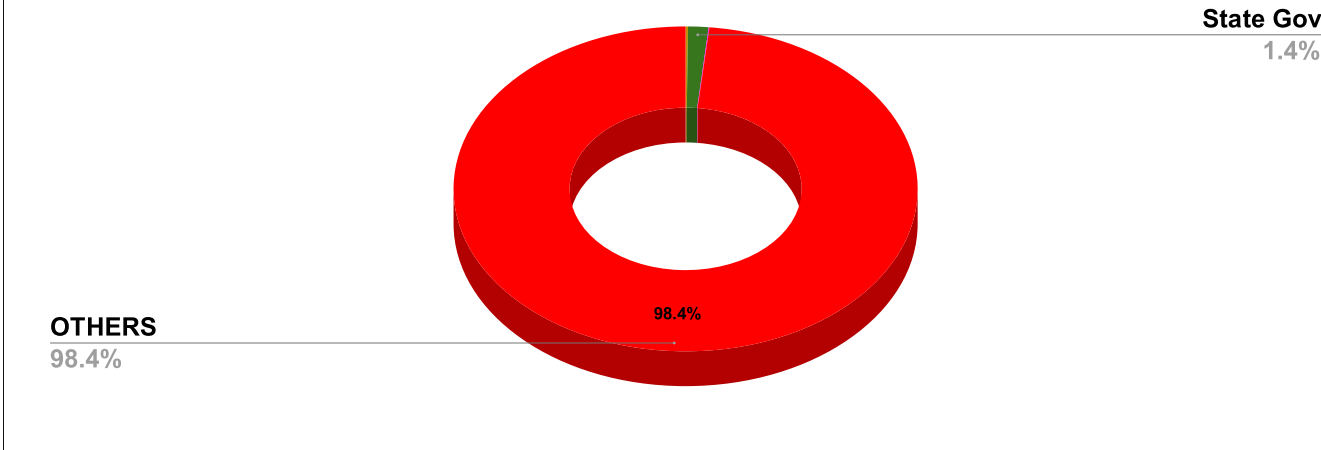
|                                   |                      |
|-----------------------------------|----------------------|
| <b>Name of Executive Engineer</b> | Sri Priyadharshini B |
|-----------------------------------|----------------------|

|                                |                  |
|--------------------------------|------------------|
| <b>Name of Revenue officer</b> | Smt.Shabeena M B |
|--------------------------------|------------------|

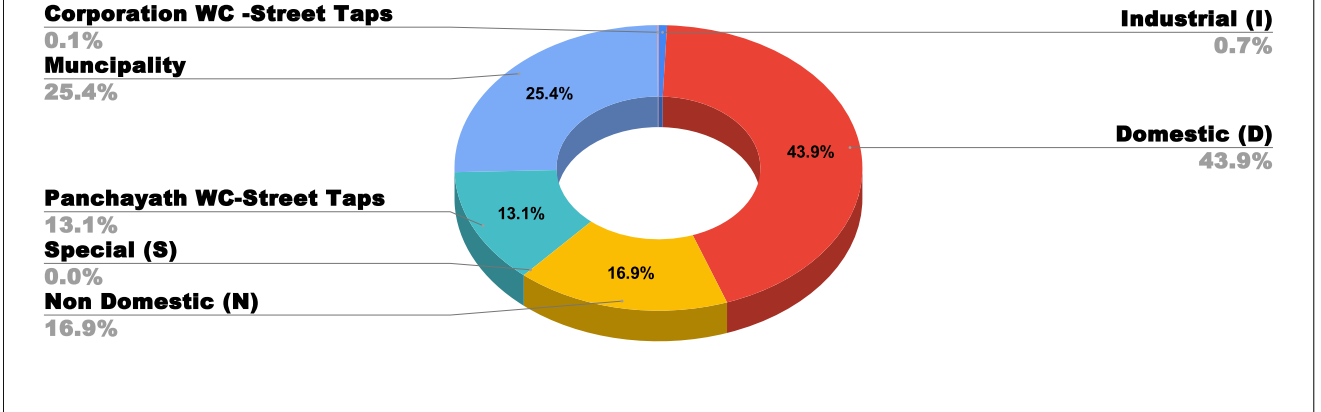
|  |                 |                                       |              |
|--|-----------------|---------------------------------------|--------------|
| <b>CONNECTIONS AS ON AS ON MARCH :</b> | <b>1,61,526</b> | <b>ARREARS IN CRORE AS ON MARCH :</b> | <b>11.63</b> |
|--|-----------------|---------------------------------------|--------------|

| ARREARS          |                    |          |               |              |
|------------------|--------------------|----------|---------------|--------------|
| STATE GOVERNMENT | CENTRAL GOVERNMENT | PSU      | OTHERS        | LSGD         |
| 1,61,09,824      | 18,85,172          | 6,04,184 | 111,42,48,371 | 26,05,74,099 |

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



| DOMESTIC     | NON DOMESTIC | INDUSTRIAL | SPECIAL | BULK SUPPLY | Panchayath WC-Street Taps | Municipality WC -Street Taps | Corporation WC - Street Taps |
|--------------|--------------|------------|---------|-------------|---------------------------|------------------------------|------------------------------|
| 29,66,94,080 | 11,44,98,748 | 45,41,458  | 1,304   | 0           | 8,82,85,771               | 17,16,72,868                 | 6,15,460                     |

## ARREARS WITH OUT LSGD

**Special (S)**

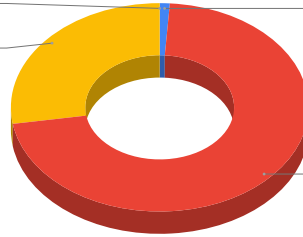
0.0%

**Non Domestic (N)**

27.5%

**Industrial (I)**

1.1%



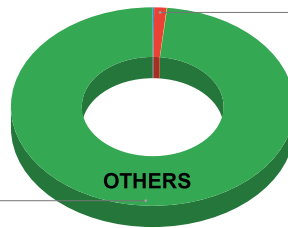
**Domestic (D)**

71.4%

## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

1.4%



**Domestic, Nondomestic and others**

98.4%

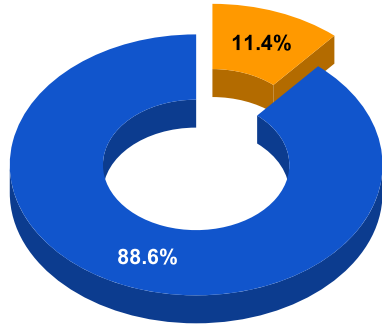
OTHERS

## TOP DEFAULTERS OF ALUVA FOR THE MONTH OF MARCH

| SL NO | NAME  | ARREAR(IN CRORES) |
|-------|---|-------------------|
| 1     | MANAGING DIRECTOR CIAL, 15/95, COCHIN INTERNATIONAL AIRPORT, NEDUMBASSERY 2610115 | 0.541             |
| 2     | GOVT.HOSPITAL, ..., ALUVA, XXX  | 0.325             |
| 3     | M G DIRECTOR, CIAL, NEDUMBASSERY,   | 0.254             |
| 4     | CIRCLE INSPECTOR, EXCISE CIRCLE OFFICE, ALUVA, XXX                                | 0.104             |
| 5     | THE STUWARD, ALUVA PALACE, ALUVA, XXX   | 0.102             |
| 6     | LEELA, 4 422 A, BALIPADATH HOUSE, THAIKKATTUKARA                                  | 0.084             |
| 7     | THAHASILDAR, MINI CIVILSTATION, POOPAANI ROAD, PERUMBAVOOR 9497458795             | 0.083             |
| 8     | THE SECRETARY, 20 143, ALUVA MUNICIPALITY, XXX                                    | 0.063             |
| 9     | THAHASILDAR,, VII/501, TALUK OFFICE, R 79, ALUVA OLD ROUTE NO. 9999, XXX          | 0.061             |
| 10    | CI OF POLICE, XIII/256 (12), SUBJAILROAD, ALUVA P.O.                              | 0.059             |

**BPL DATA**

**BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS**

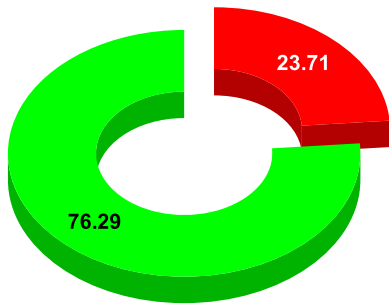


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

| TOTAL NO OF BPL CONNECTIONS |        |
|-----------------------------|--------|
| AS ON JULY 2023             | 18,225 |

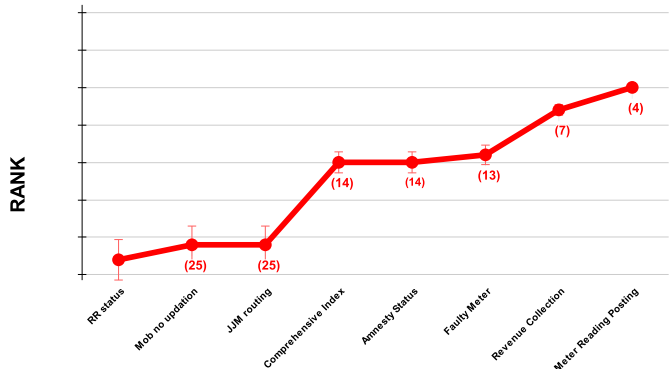
| COMPREHENSIVE INDEX |             |      |
|---------------------|-------------|------|
| Marks               | Total marks | Rank |
| 76.29               | 100         | 14   |

**MARKS OBTAINED**



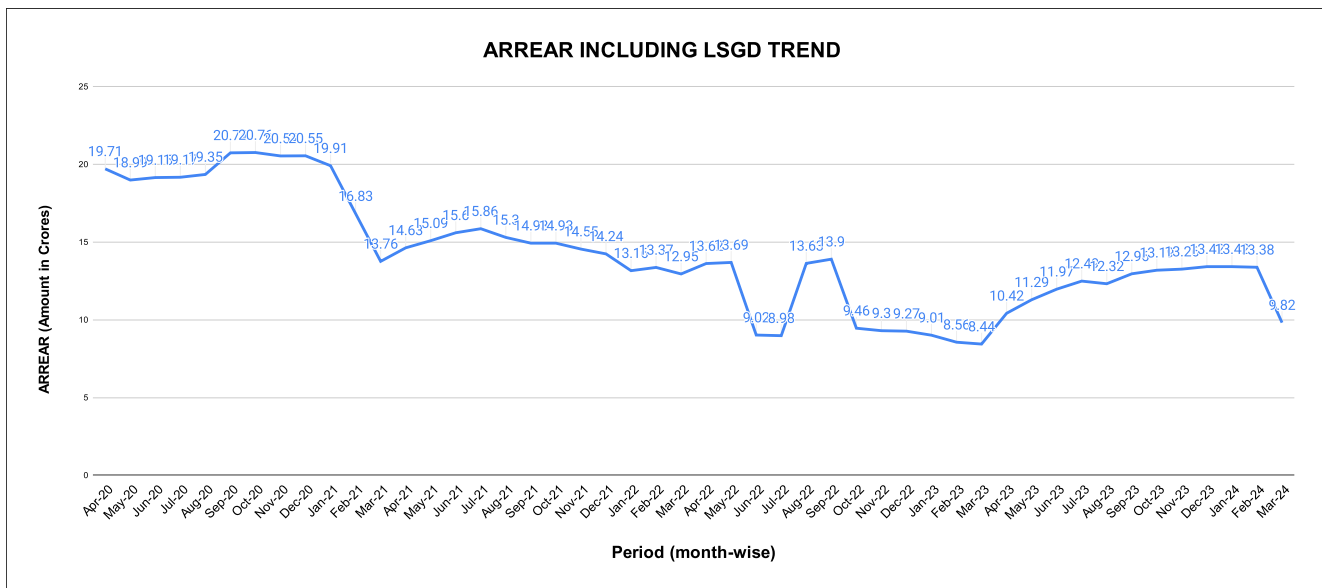
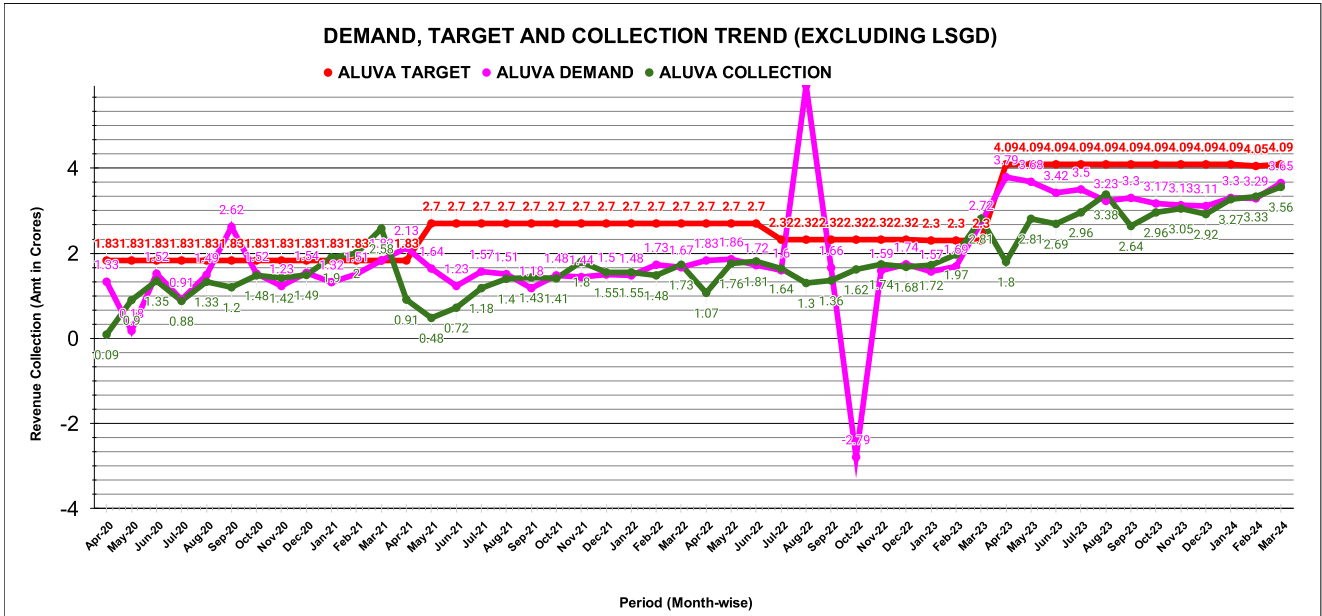
● Percent Score to be Achieved ● Percent Score Achieved

**DIVISION RANK IN VARIOUS PARAMETERS**



|                                       | Marks | Total marks | Rank |
|---------------------------------------|-------|-------------|------|
| <u>COMPREHENSIVE INDEX</u>            | 76.29 | 100         | 14   |
| <u>REVENUE COLLECTION ACHIEVEMENT</u> | 18.76 | 25          | 7    |
| <u>METER READING POSTING</u>          | 16.00 | 16          | 4    |
| <u>FAULTY METER REPLACEMENT</u>       | 14.20 | 20          | 13   |
| <u>MOBILE NO UPDATION</u>             | 9.74  | 10          | 25   |
| <u>REVENUE RECOVERY STATUS</u>        | 0.21  | 8           | 27   |
| <u>JAL JEEVAN MISSION ROUTING</u>     | 9.86  | 10          | 25   |
| <u>AMNESTY</u>                        | 7.53  | 11          | 14   |

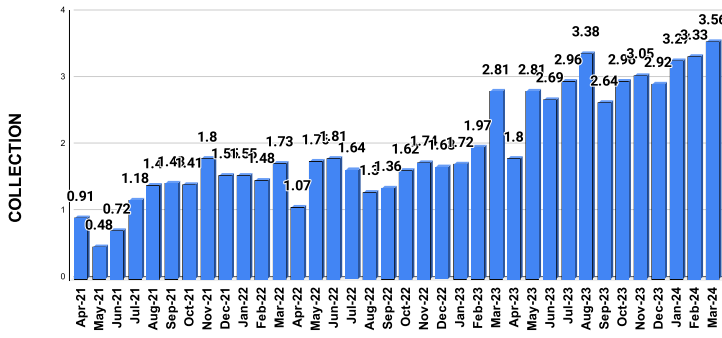




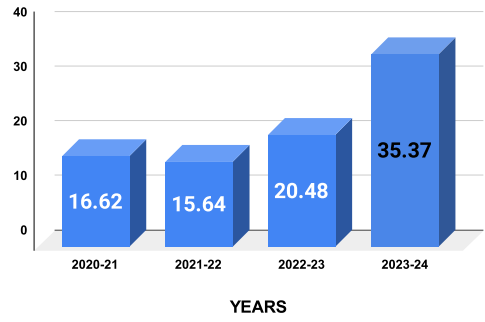
### COLLECTION IN LAKHS

| YEAR                | April   | May     | June    | July    | August | September | October | November | December | January | February | March |
|---------------------|---------|---------|---------|---------|--------|-----------|---------|----------|----------|---------|----------|-------|
| 2020-21             | 9       | 90      | 135     | 88      | 133    | 120       | 148     | 142      | 149      | 190     | 200      | 258   |
| 2021-22             | 91      | 48      | 72      | 118     | 140    | 143       | 141     | 180      | 155      | 155     | 148      | 173   |
| 2022-23             | 107     | 176     | 181     | 164     | 130    | 136       | 162     | 174      | 168      | 172     | 197      | 281   |
| 2023-24             | 180     | 281     | 269     | 296     | 338    | 264       | 296     | 305      | 292      | 327     | 333      | 356   |
| YEAR                | 2020-21 | 2021-22 | 2022-23 | 2023-24 |        |           |         |          |          |         |          |       |
| COLLECTION IN LAKHS | 1,662   | 1,564   | 2,048   | 3,537   |        |           |         |          |          |         |          |       |

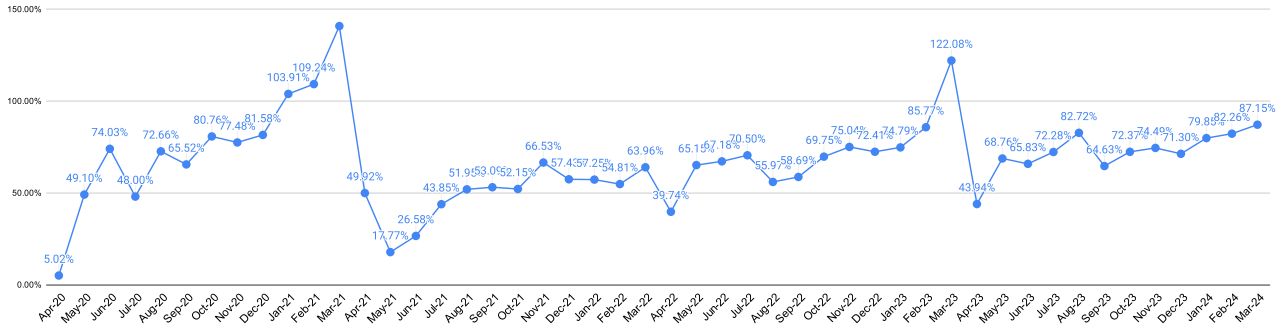
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

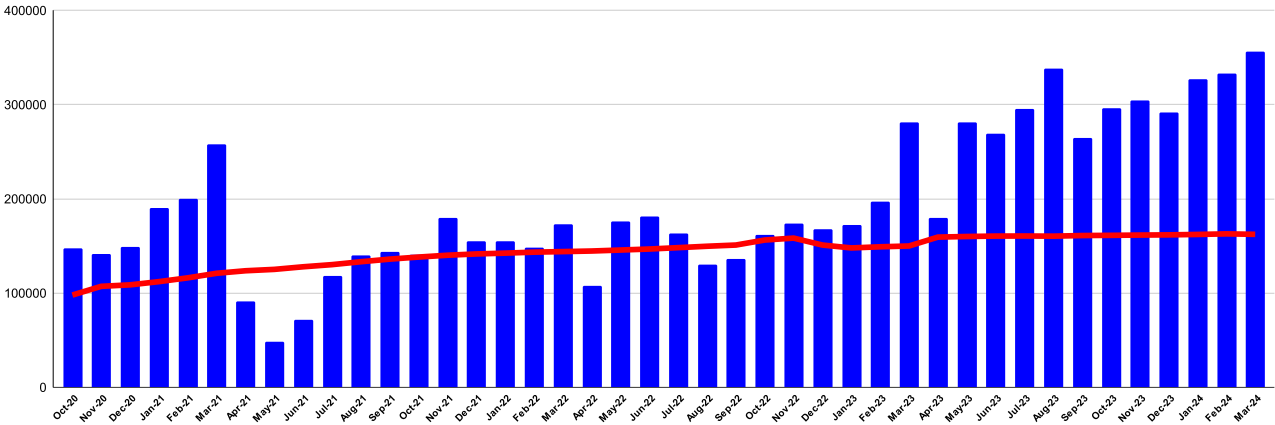


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



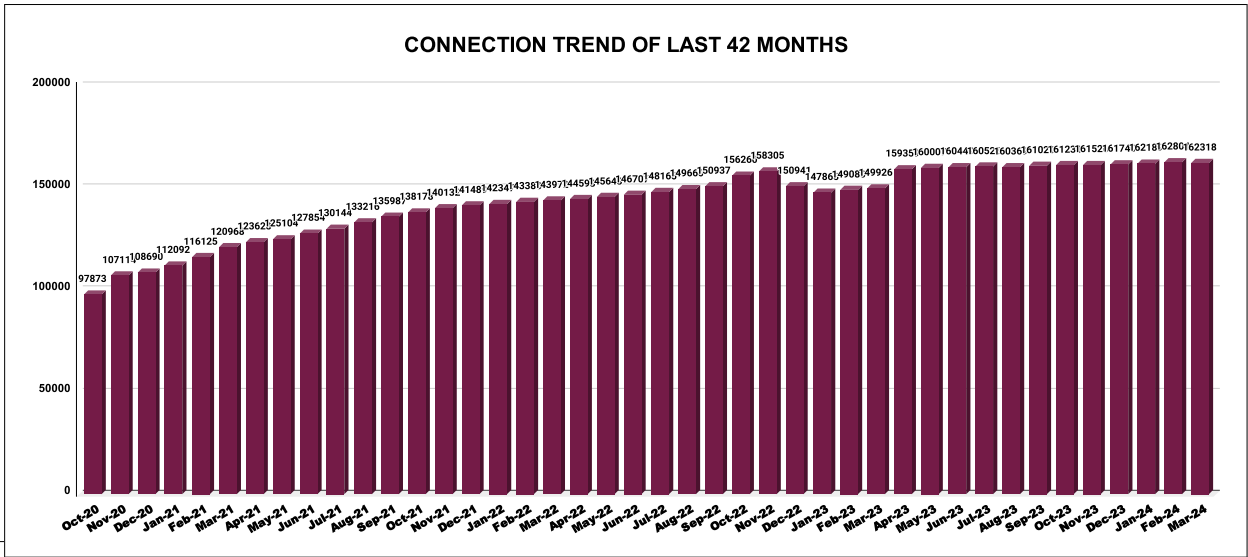
### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

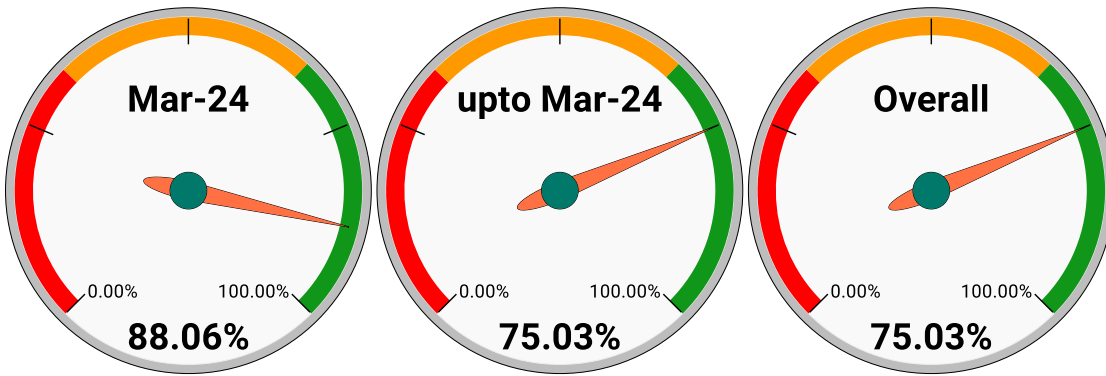


### CONNECTION OF LAST 48 MONTHS

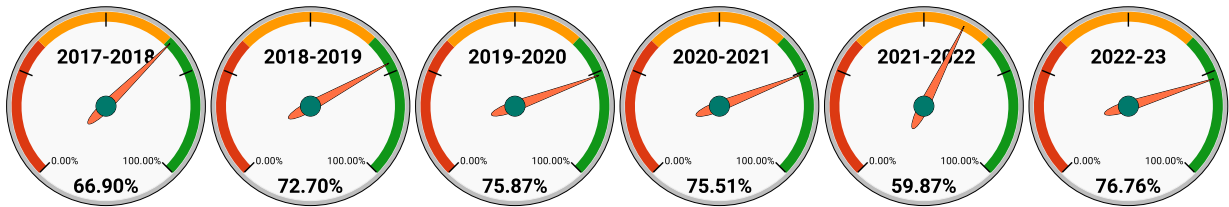
| YEAR    | April    | May      | June     | July     | August   | September | October  | November | December | January  | February | March    |
|---------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|
| 2020-21 | 96,357   | 96,736   | 97,090   | 97,319   | 97,500   | 97,670    | 97,873   | 1,07,114 | 1,08,690 | 1,12,092 | 1,16,125 | 1,20,968 |
| 2021-22 | 1,23,628 | 1,25,104 | 1,27,854 | 1,30,144 | 1,33,216 | 1,35,987  | 1,38,178 | 1,40,132 | 1,41,489 | 1,42,347 | 1,43,388 | 1,43,972 |
| 2022-23 | 1,44,593 | 1,45,643 | 1,46,707 | 1,48,165 | 1,49,660 | 1,50,937  | 1,56,260 | 1,58,305 | 1,50,941 | 1,47,865 | 1,49,080 | 1,49,926 |
| 2023-24 | 1,59,359 | 1,60,007 | 1,60,449 | 1,60,526 | 1,60,369 | 1,61,020  | 1,61,238 | 1,61,526 | 1,61,740 | 1,62,189 | 1,62,804 | 1,62,318 |



### Revenue Targets & Achievements for the year 2023-24



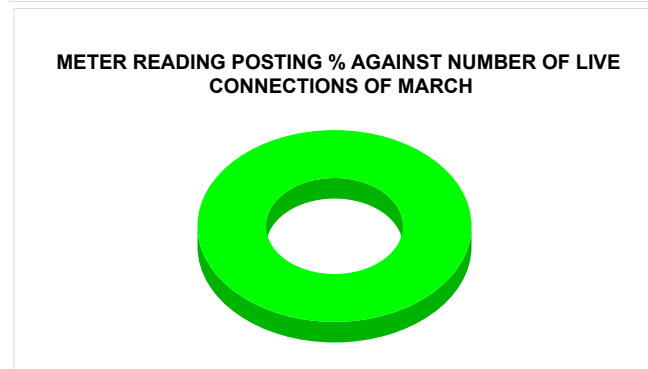
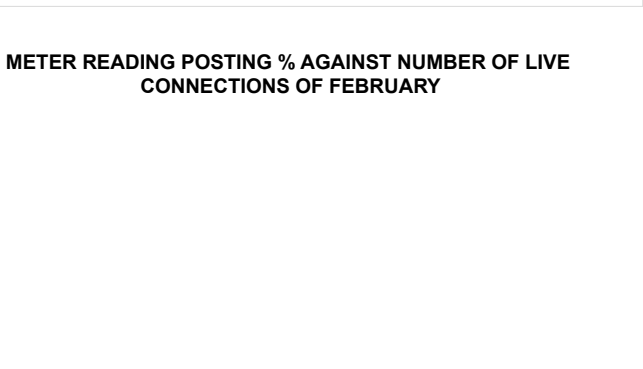
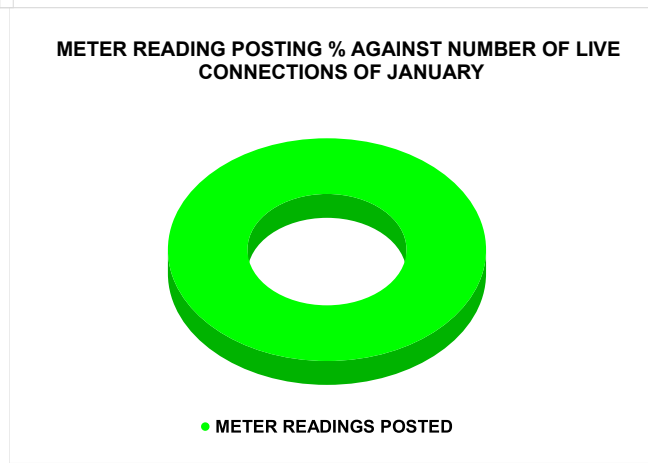
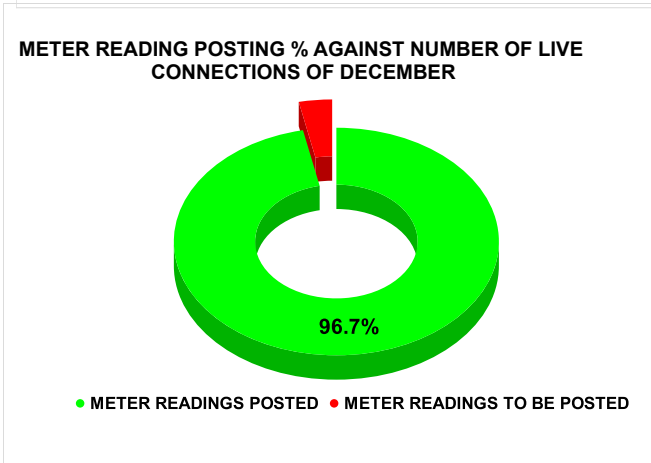
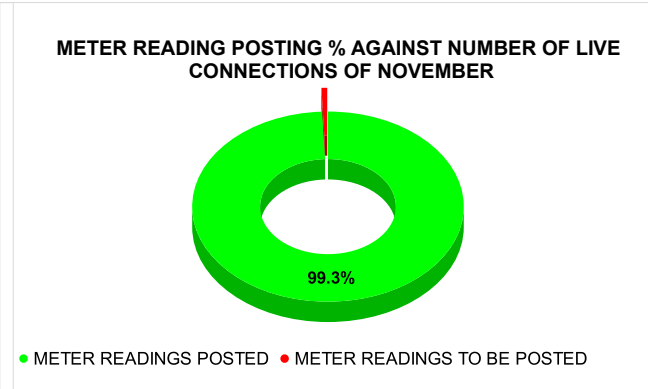
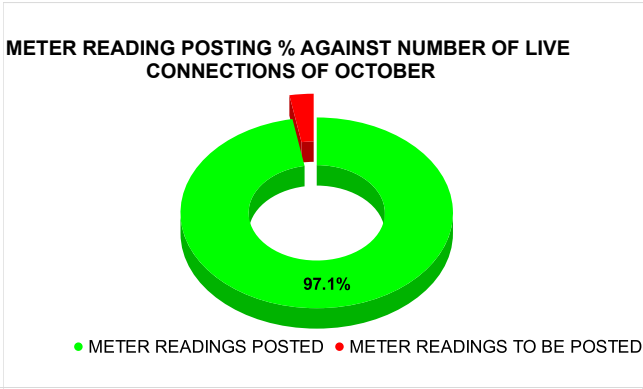
### Previous 6 year Target Achievement



| METER READING POSTING |  |  | Marks | Total marks | Rank |
|-----------------------|--|--|-------|-------------|------|
|                       |  |  | 16.00 | 16          | 4    |

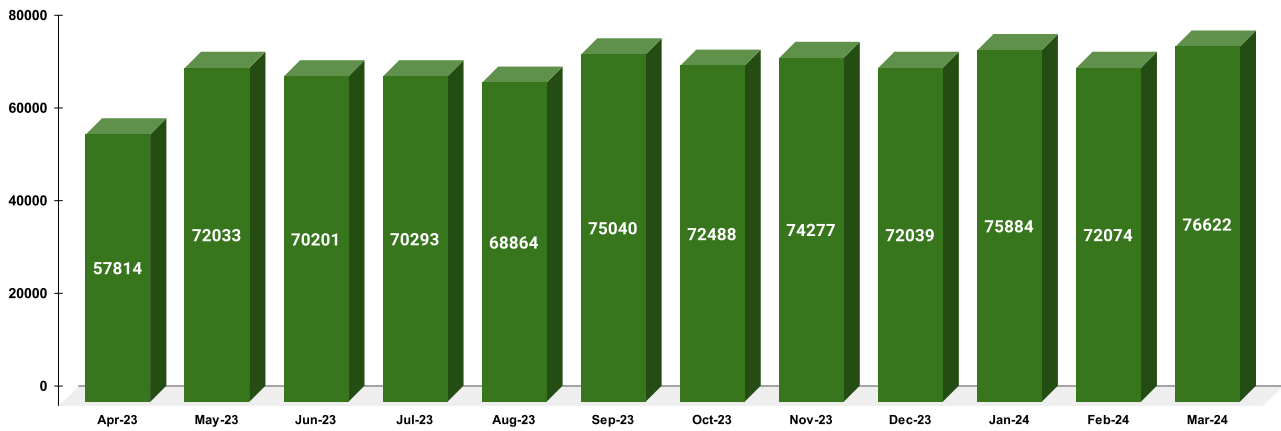
| Total No. of Live connection on October  | Total No. of readings posted on October  | Total Readings of October against 50% Total Live Connections of October 23   |
|--|--|--|
| 149,237                                  | 72,488                                   | 97.14%   |
| Total No. of Live connection on December | Total No. of readings posted on December | Total Readings of December against 50% Total Live Connections of December 23 |
| 148,991                                  | 72,039                                   | 96.70%   |
| Total No. of Live connection on February | Total No. of readings posted on February | Total Readings of February against 50% Total Live Connections of February 24 |
| 151,915                                  | 72,074                                   | 94.89%   |

| Total No. of Live connection on November | Total No. of readings posted on November | Total Readings of November against 50% Total Live Connections of November 23 |
|--|--|--|
| 149,580                                  | 74,277                                   | 99.31%   |
| Total No. of Live connection on January  | Total No. of readings posted on January  | Total Readings of January against 50% Total Live Connections of January 24   |
| 151,077                                  | 75,884                                   | 100.46%  |
| Total No. of Live connection on March    | Total No. of readings posted on March    | Total Readings of March against 50% Total Live Connections of March 24       |
| 151,626                                  | 76,622                                   | 101.07%  |





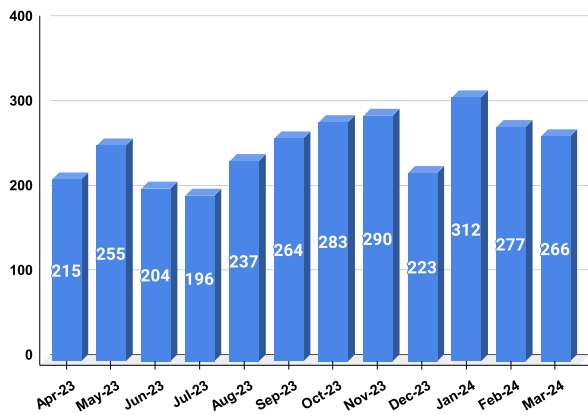
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

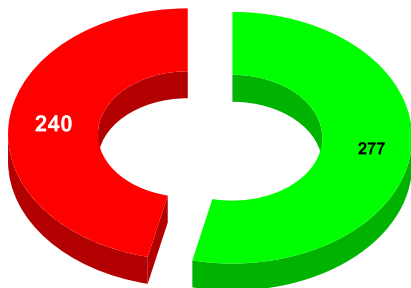
| Marks | Total marks | Rank |
|-------|-------------|------|
| 14.20 | 20          | 13   |

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



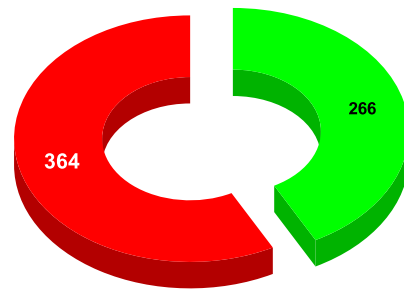
| MONTH    | Total No. of Faulty meters | Number of Faulty meter replaced | Number of Faulty meter pending |
|----------|----------------------------|---------------------------------|--------------------------------|
| OCTOBER  | 627                        | 283                             | 344                            |
| NOVEMBER | 594                        | 290                             | 304                            |
| DECEMBER | 653                        | 223                             | 430                            |
| JANUARY  | 615                        | 312                             | 303                            |
| FEBRUARY | 517                        | 277                             | 240                            |
| MARCH    | 630                        | 266                             | 364                            |

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



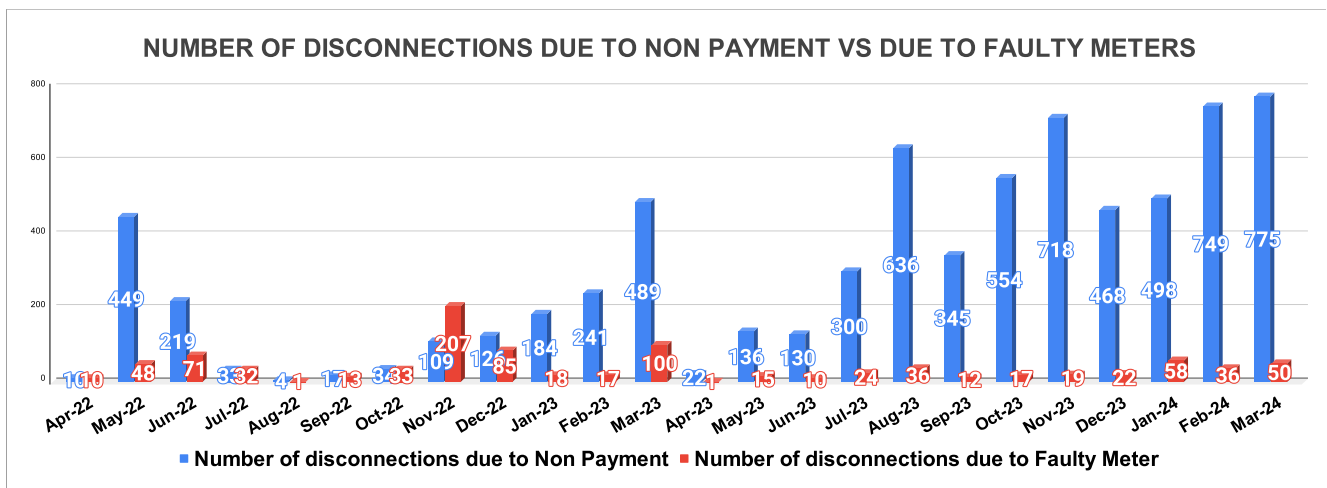
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

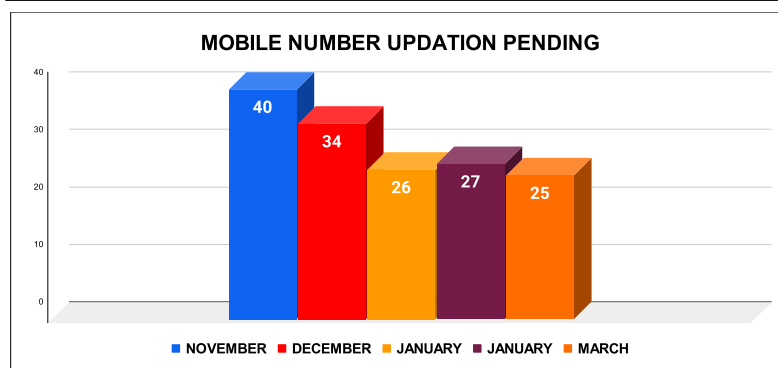


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

| DISCONNECTION STATUS       |       |     |      |       |        |           |         |          |          | Marks   | Total marks | Rank  |
|----------------------------|-------|-----|------|-------|--------|-----------|---------|----------|----------|---------|-------------|-------|
|                            |       |     |      |       |        |           |         |          |          | -       | -           | -     |
| DISCONNECTI<br>ONS         | APRIL | MAY | JUNE | JULY  | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY    | MARCH |
| DUE TO NON<br>PAYMENT ( )  | 10    | 449 | 219  | 33    | 4      | 17        | 34      | 109      | 126      | 184     | 241         | 489   |
| DUE TO FAULTY<br>METER ( ) | 10    | 48  | 71   | 32    | 1      | 13        | 33      | 207      | 85       | 18      | 17          | 100   |
| DUE TO NON<br>PAYMENT ( )  | 22    | 136 | 130  | 300   | 636    | 345       | 554     | 718      | 468      | 498     | 749         | 775   |
| DUE TO FAULTY<br>METER ( ) | 1     | 15  | 10   | 24.00 | 36     | 12        | 17      | 19       | 22       | 58      | 36          | 50    |

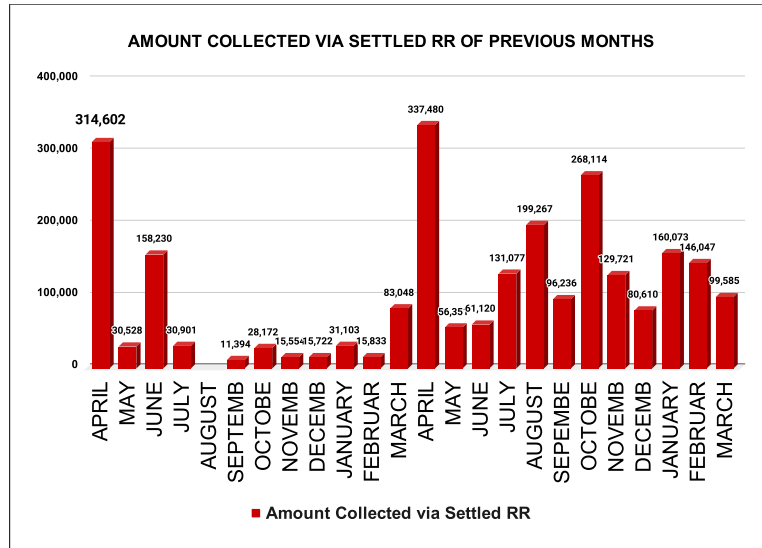


| MOBILE NUMBER UPDATION |  |  |  |  | Marks | Total marks | Rank |
|------------------------|--|--|--|--|-------|-------------|------|
|                        |  |  |  |  | 9.74  | 10          | 25   |



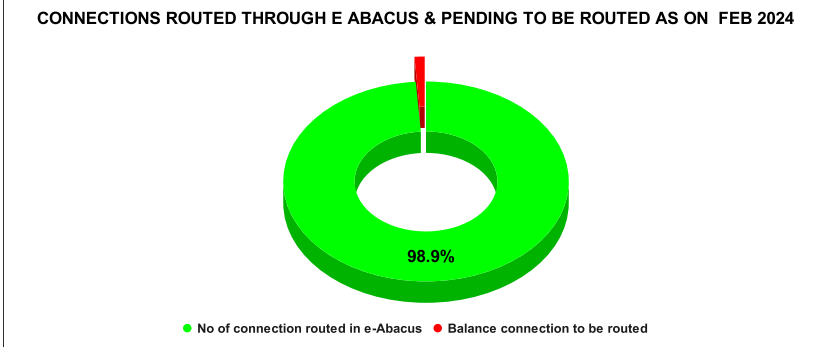
| Mobile Number updation pending |          |         |          |       |
|--------------------------------|----------|---------|----------|-------|
| NOVEMBER                       | DECEMBER | JANUARY | FEBRUARY | MARCH |
| 40                             | 34       | 26      | 27       | 25    |

| REVENUE RECOVERY STATUS | Marks | Total marks | Rank |
|-------------------------|-------|-------------|------|
|                         | 0.21  | 8           | 27   |

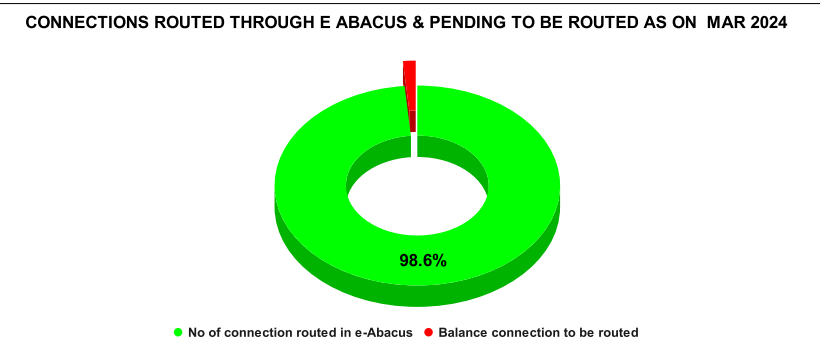


| MONTH    | No of RR Notices Issued | No of RR Proceed | No Of RR Settled | Amount Collected via Settled RR |
|----------|-------------------------|------------------|------------------|---------------------------------|
| OCTOBER  | 120                     | 26               | 24               | 268,114                         |
| NOVEMBER | 215                     | 41               | 30               | 129,721                         |
| DECEMBER | 97                      | 69               | 20               | 80,610                          |
| JANUARY  | 124                     | 125              | 38               | 160,073                         |
| FEBRUARY | 180                     | 73               | 5                | 146,047                         |
| MARCH    | 174                     | 9                | 21               | 99,585                          |

| JAL JEEVAN MISSION ROUTING | Marks | Total marks | Rank |
|----------------------------|-------|-------------|------|
|                            | 9.86  | 10          | 25   |



| MONTH    | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| OCTOBER  | 52,863                     | 52,446                              | 417                             |
| NOVEMBER | 53,546                     | 52,957                              | 589                             |
| DECEMBER | 54,331                     | 54,131                              | 200                             |



| MONTH    | Total No of JJM Connection | No of connection routed in e-Abacus | Balance connection to be routed |
|----------|----------------------------|-------------------------------------|---------------------------------|
| JANUARY  | 56,507                     | 56,398                              | 109                             |
| FEBRUARY | 57,590                     | 56,929                              | 661                             |
| MARCH    | 58,396                     | 57,563                              | 833                             |

| Sources of data                     |  |
|-------------------------------------|--|
| Revenue Collection Data             | DCB based on E-abacus data collected from Divisions and consolidated by RMC                  |
| Amnesty Data                        | Summary of Live data submitted by Revenue Division via Google sheet shared                   |
| Meter Reading Data                  | Data collected from division via google sheets   |
| Faulty Meter Replacement Data       | Data collected from division via google sheets   |
| JJM Reading Posting                 | Data collected from division via google sheets   |
| Moile Number updation Status        | Data collected from division via google sheets   |
| Disconnection data                  | Data collected from division via google sheets   |
| BPL data                            | Data provided from DBA   |
| Arrear Break up                     | Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB |
| Total Arrears and Total Connections | Data from DCB  |
| Top Defaulters                      | Arrear data from E-abacus as on January  |