



കേരള ജല അതോറിറ്റി

W S KOCHI MARCH Report Generated at 03/05/2024 14:24:27 Rank-7

Name of Executive Engineer Sri Saji P A

Name of Revenue officer Smt.AISHA BEEVI P K

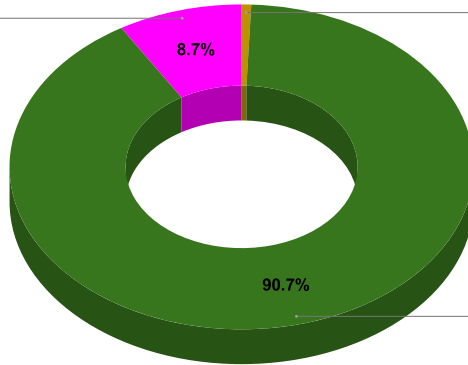
CONNECTIONS AS ON AS ON MARCH : 2,42,482 ARREARS IN CRORE AS ON MARCH : 5.34

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
20,55,97,330	15,09,054	1,96,61,788	-1,011,098,812	127,71,16,613

ARREAR BREAK UP INCLUDING LSGD

PSU
8.7%

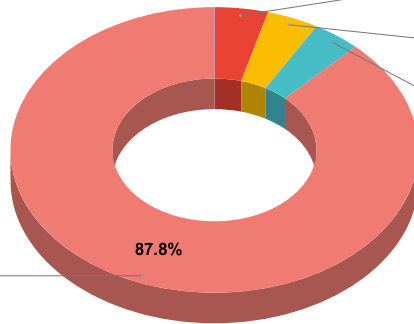
Central Gov
0.7%



State Gov
90.7%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps
87.8%



Domestic (D)
4.2%
Non Domestic (N)
4.1%
Panchayath WC-Street Taps
3.8%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,82,76,852	5,73,43,713	6,83,156	1,316	0	5,30,30,589	0	122,40,86,024

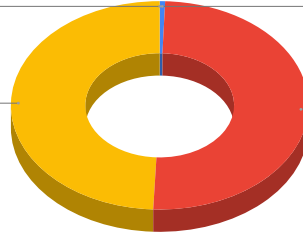
ARREARS WITH OUT LSGD

Special (S)
0.0%

Industrial (I)
0.6%

Non Domestic (N)
49.3%

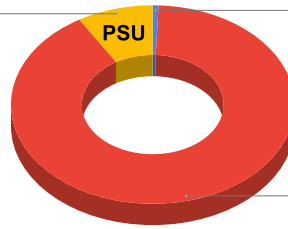
Domestic (D)
50.1%



ARREAR BREAK UP WITH OUT LSGD

PSU
8.7%

Central Gov
0.7%



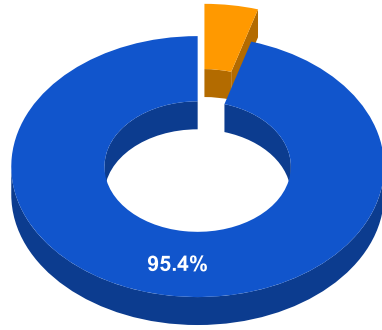
State Gov
90.7%

TOP DEFAULTERS OF W S KOCHI FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE PRINCIPAL, XII/116 B7/UA, ERNAKULAM GOVT MEDICAL COLLEGE, HMT COLONY 9567700750	0.694
2	THE EXECUTIVE ENGINEER, PHILIPS CARBON BLACK LTD, PH:9946699832, AMBALAMUGAL,	0.530
3	THE SUB INSPECTOR OF POLICE, KALAMASSERY POLICE STATION,9497962185, III/454,KALAMASSERY,	0.197
4	THE MANAGING DIRECTOR, HINDUSTAN ORGANIC CHEMICALS LTD, 2720911-13 or 04842727206, AMBALAMUGAL, PH 8075694268	0.098
5	REGISTRAR, PH/2575319 ^, COCHIN UNIVERSITY OF SCIENCE, AND TECHNOLOGY, KALAMASSERY	0.088
6	THE RESERVE INSPECTOR ^, A R CAMP @, KALAMASSERY,	0.063
7	S K ABDULLA MANAGING DIRECTOR LAKESHORE, 16/612A, (B14 337/1-2-3 TO 327/3-2), LAKESHORE HOSPITAL RESEARCH CENTRE,,	0.050
8	REPRESENTED BY M D S K ABDULLA KUNJU, 16/612, (B14 337/1-2-3 TO 327/3-2), LAKESHORE HOSPITAL RESEARCH CENTRE,, NETTOOR.	0.050
9	THE ASSISTANT ENGINEER, GARRISON, N P O L, THRIKKAKARA,	0.042
10	SUPERINTENDENT MEDICAL OFFICER, GOVT. HOSPITAL, PARAVUR,	0.042

BPL DATA

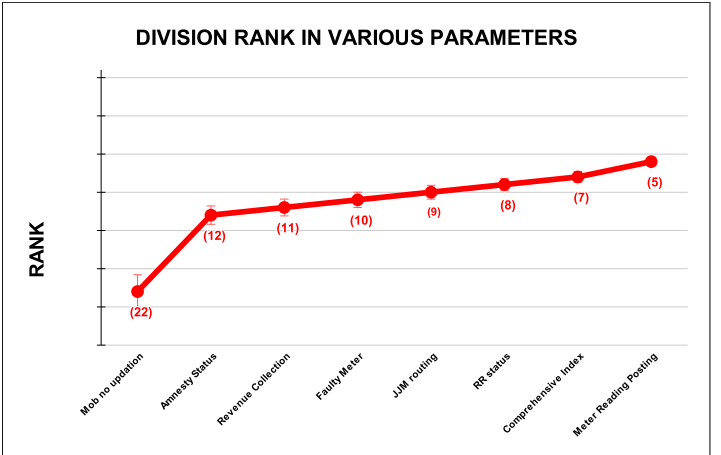
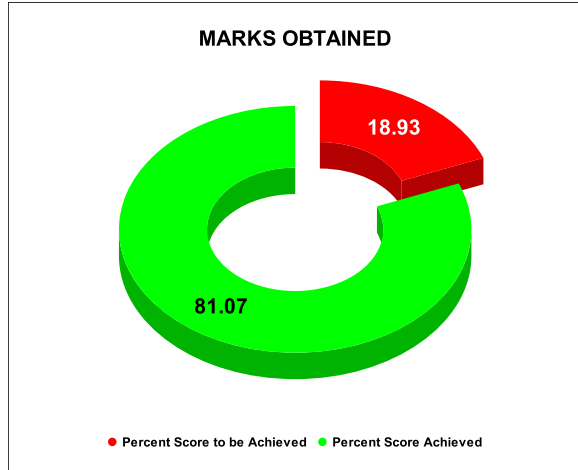
BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



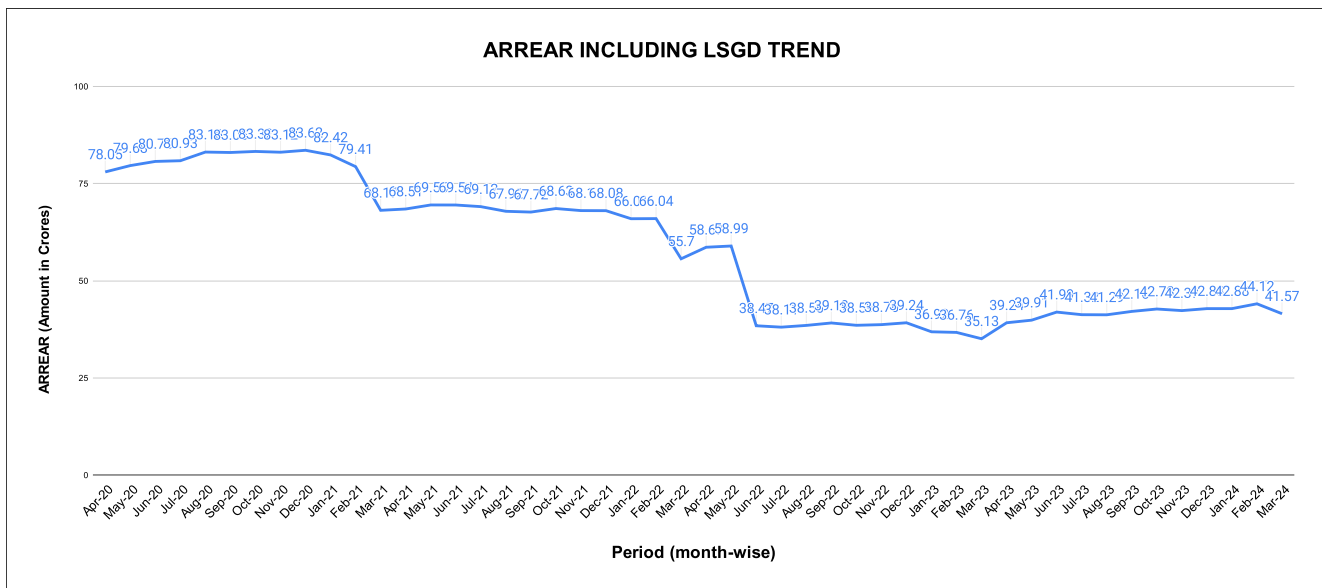
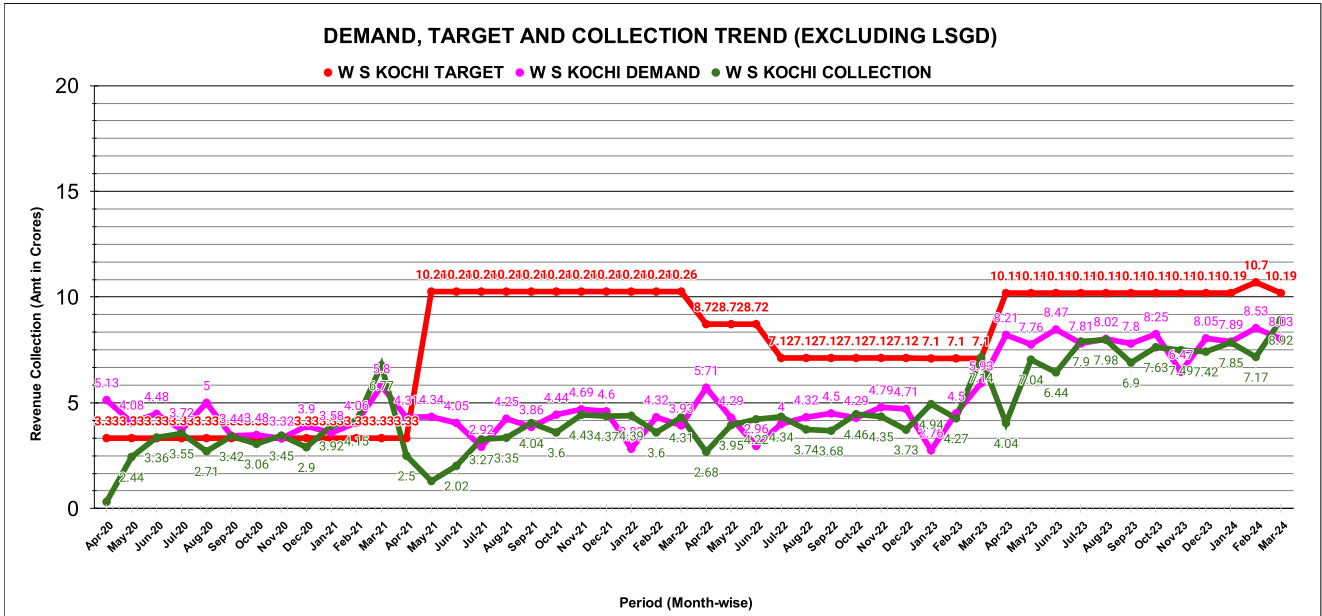
● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	11,125

COMPREHENSIVE INDEX	Marks	Total marks	Rank
	81.07	100	7



	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	81.07	100	7
<u>REVENUE COLLECTION ACHIEVEMENT</u>	16.94	25	11
<u>METER READING POSTING</u>	16.00	16	5
<u>FAULTY METER REPLACEMENT</u>	17.50	20	10
<u>MOBILE NO UPDATION</u>	9.93	10	22
<u>REVENUE RECOVERY STATUS</u>	2.87	8	8
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	9
<u>AMNESTY</u>	7.83	11	12

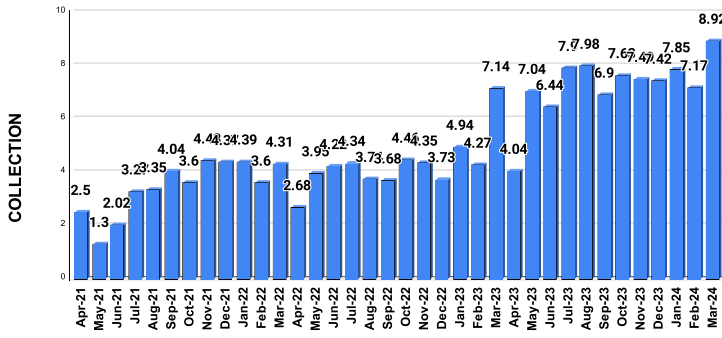


COLLECTION IN LAKHS

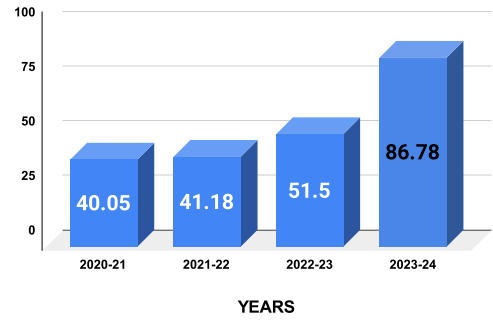
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	32	244	336	355	271	342	306	345	290	392	415	677
2021-22	250	130	202	327	335	404	360	443	437	439	360	431
2022-23	268	395	422	434	374	368	446	435	373	494	427	714
2023-24	404	704	644	790	798	690	763	749	742	785	717	892

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	4,006	4,119	5,151	8,677

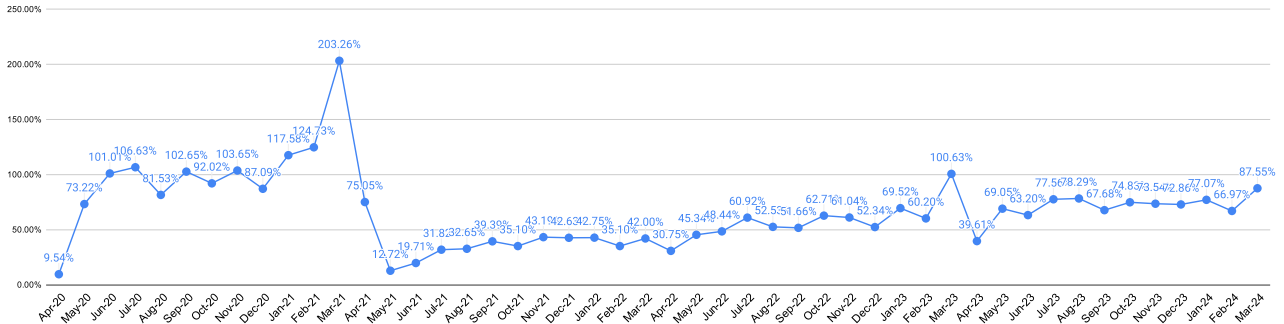
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

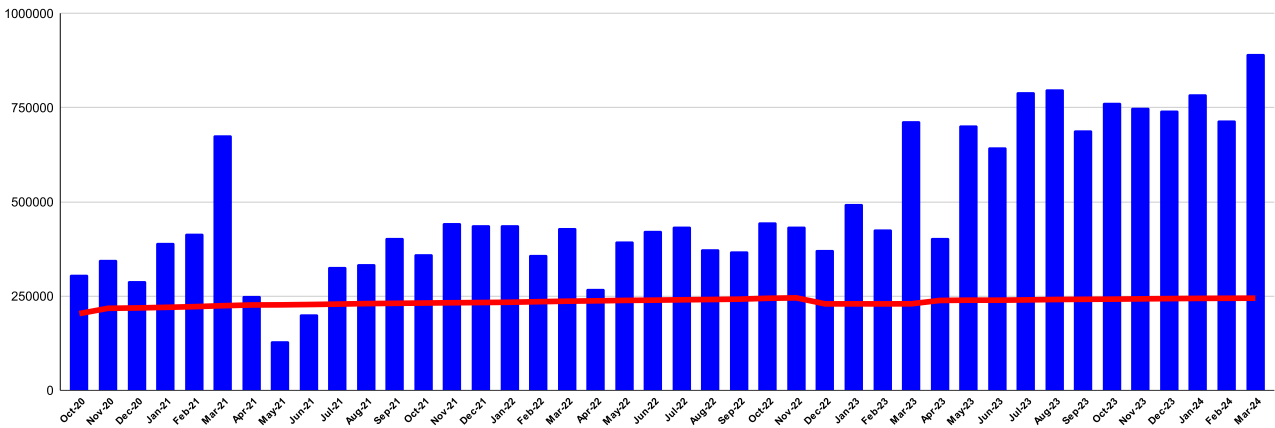


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



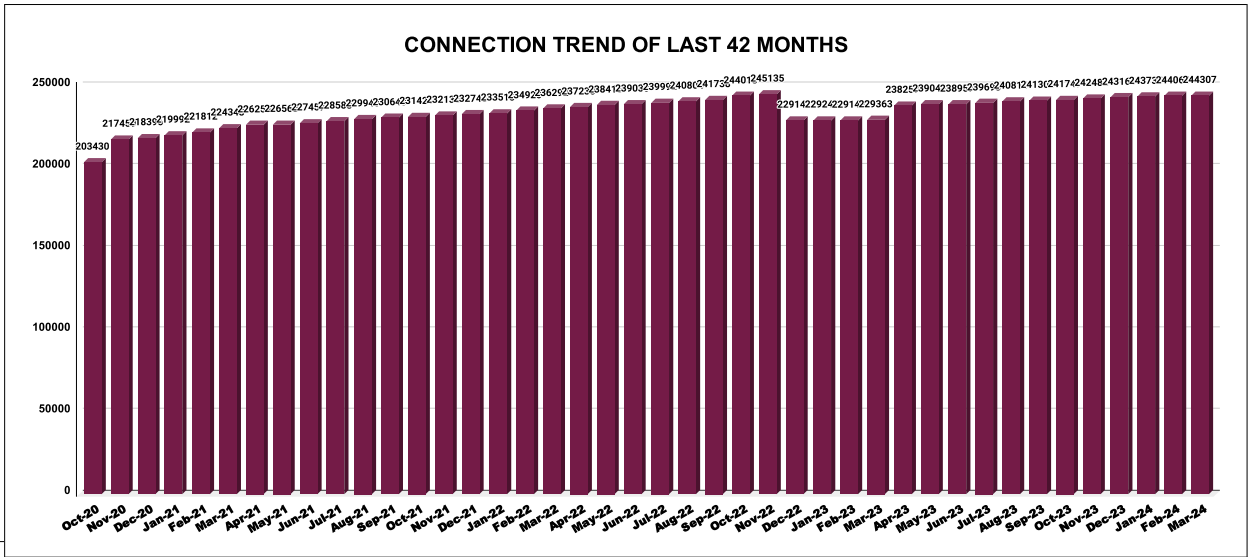
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

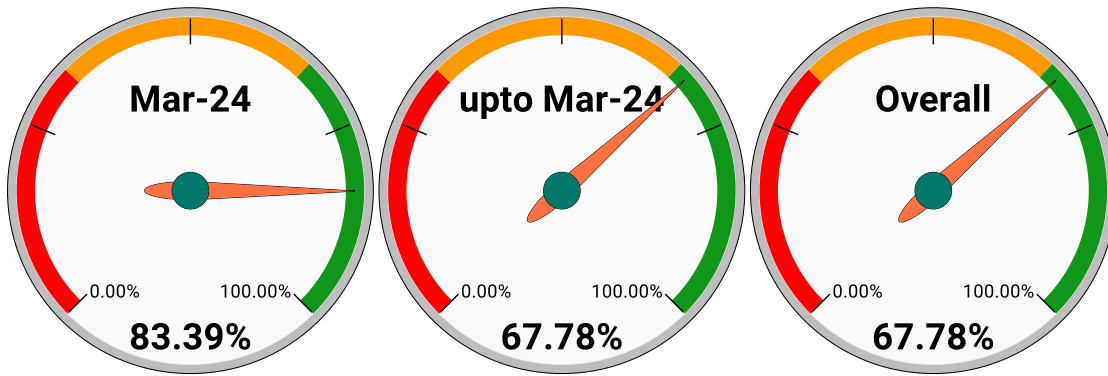


CONNECTION OF LAST 48 MONTHS

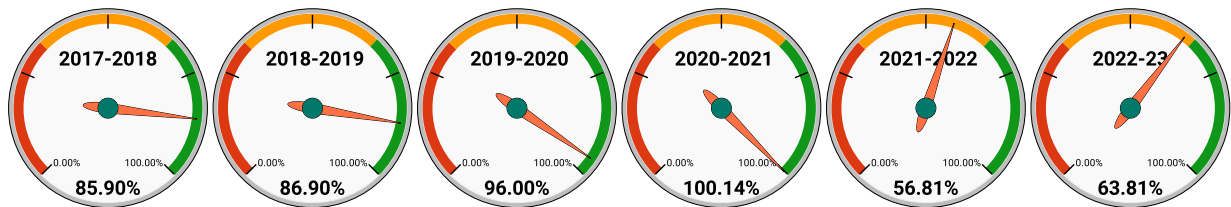
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,00,280	2,00,803	2,01,503	2,01,882	2,02,407	2,02,927	2,03,430	2,17,459	2,18,396	2,19,992	2,21,812	2,24,343
2021-22	2,26,253	2,26,563	2,27,457	2,28,588	2,29,940	2,30,648	2,31,421	2,32,136	2,32,746	2,33,515	2,34,920	2,36,292
2022-23	2,37,230	2,38,416	2,39,030	2,39,992	2,40,804	2,41,738	2,44,018	2,45,135	2,29,142	2,29,242	2,29,142	2,29,363
2023-24	2,38,257	2,39,048	2,38,957	2,39,698	2,40,814	2,41,303	2,41,749	2,42,482	2,43,161	2,43,735	2,44,064	2,44,307



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

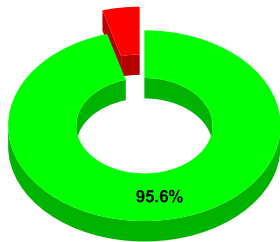


METER READING POSTING			Marks	Total marks	Rank
			16.00	16	5

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
229,304	109,604	95.60%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
230,446	111,088	96.41%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
231,369	110,159	95.22%

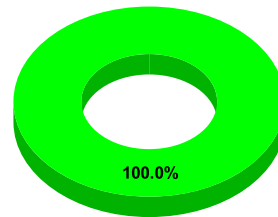
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
233,917	117,276	100.27%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
230,899	118,927	103.01%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
232,003	118,652	102.28%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



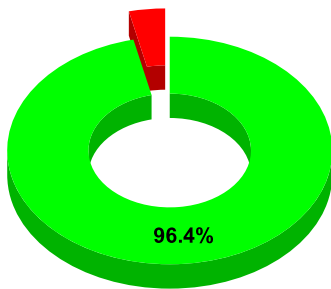
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



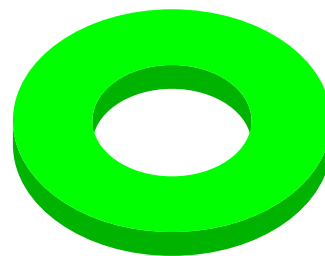
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



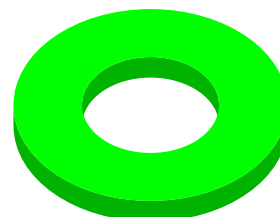
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

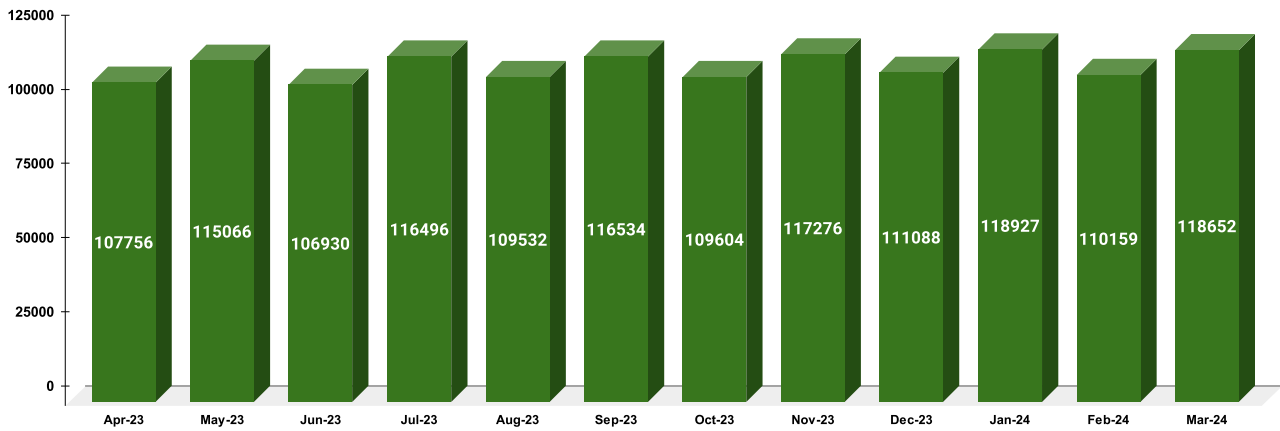


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



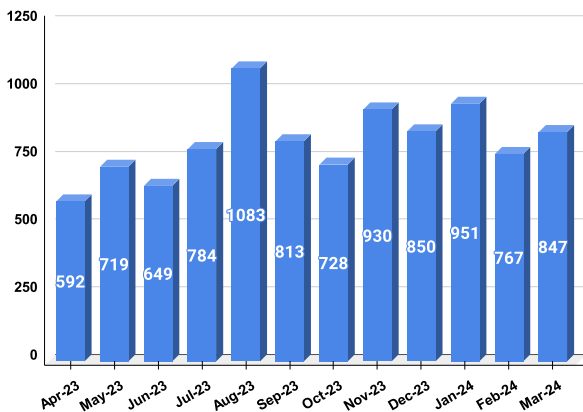
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

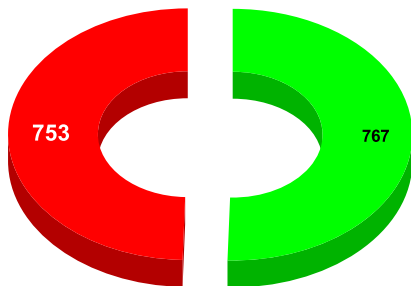
Marks	Total marks	Rank
17.50	20	10

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



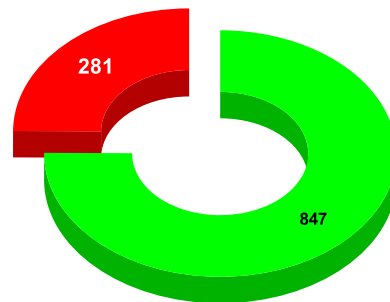
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	2,501	728	1,773
NOVEMBER	2,436	930	1,506
DECEMBER	2,094	850	1,244
JANUARY	1,687	951	736
FEBRUARY	1,520	767	753
MARCH	1,128	847	281

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



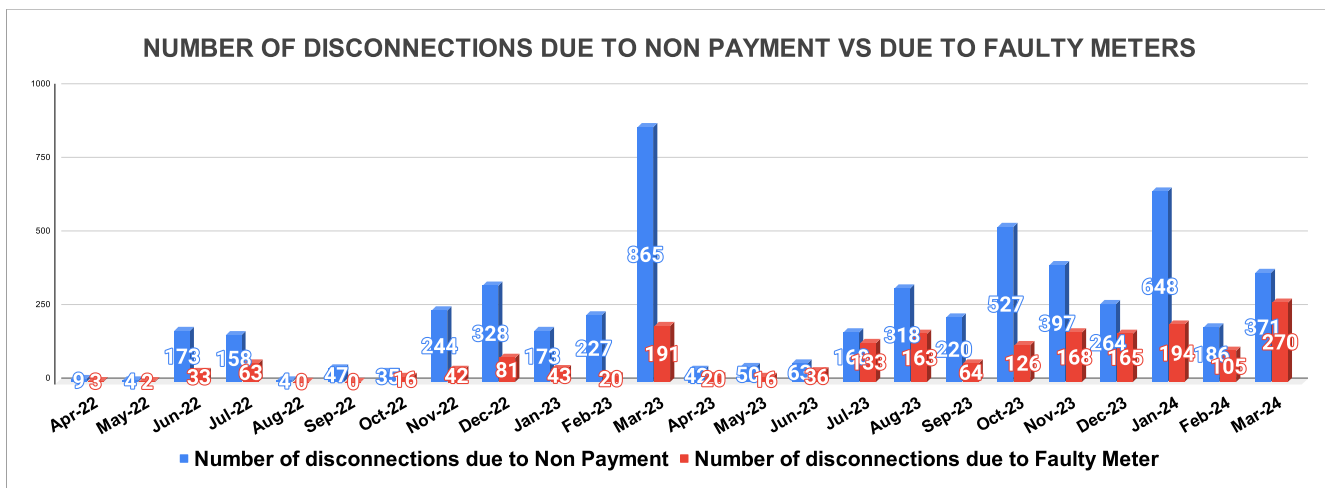
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

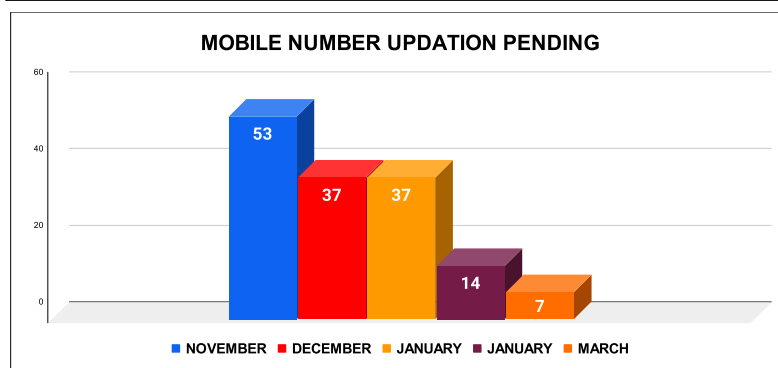


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	9	4	173	158	4	47	35	244	328	173	227	865
DUE TO FAULTY METER ()	3	2	33	63	0	0	16	42	81	43	20	191
DUE TO NON PAYMENT ()	42	50	63	168	318	220	527	397	264	648	186	371
DUE TO FAULTY METER ()	20	16	36	133.00	163	64	126	168	165	194	105	270

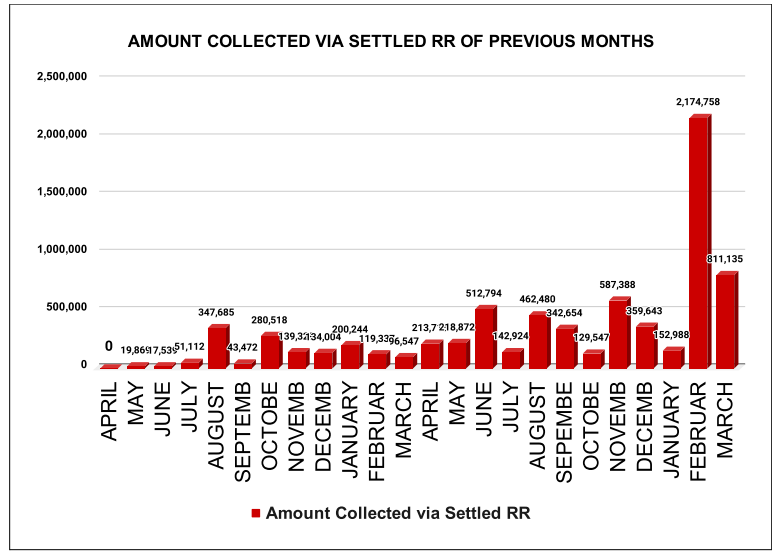


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.93	10	22



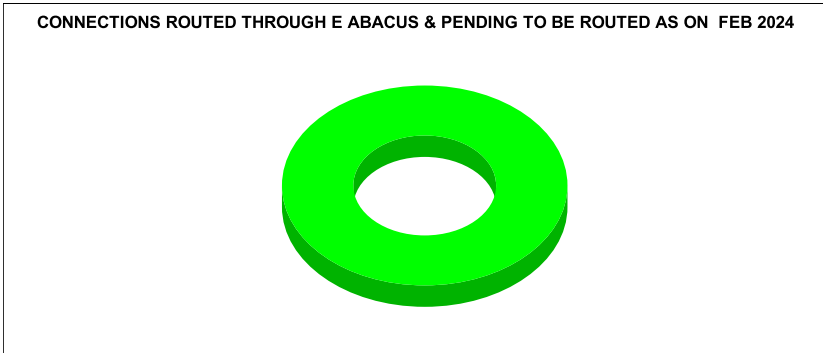
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
53	37	37	14	7

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.87	8	8

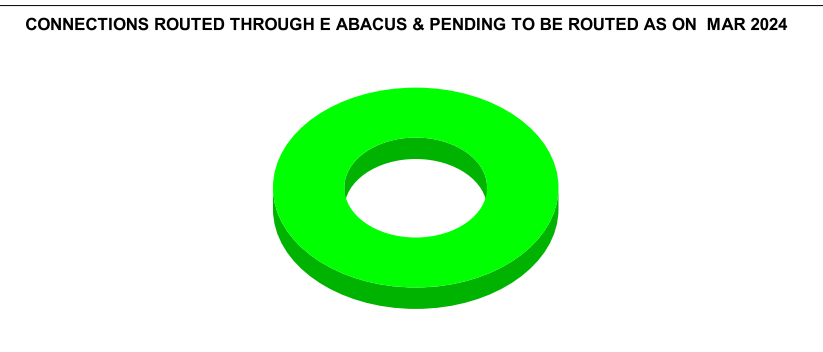


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	159	126	30	129,547
NOVEMBER	173	173	97	587,388
DECEMBER	139	133	43	359,643
JANUARY	224	337	37	152,988
FEBRUARY	145	110	322	2,174,758
MARCH	214	189	96	811,135

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	9



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
OCTOBER	17,579	17,579	0
NOVEMBER	17,590	17,590	0
DECEMBER	17,612	17,612	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JANUARY	17,691	17,691	0
FEBRUARY	17,696	17,696	0
MARCH	17,749	17,749	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January