



കേരള ജല അതോറിറ്റി

P H KOCHI	MARCH	Report Generated at 03/05/2024 14:24:16	Rank -3
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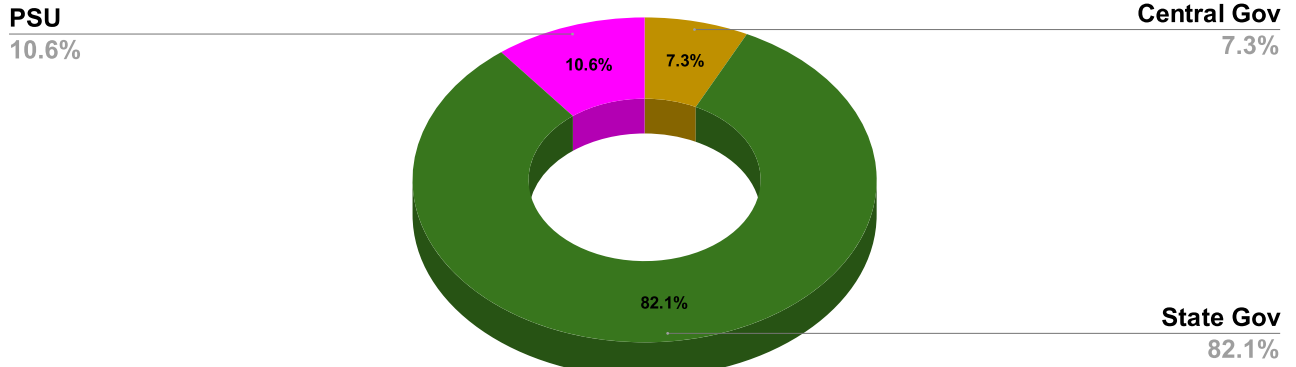
Name of Executive Engineer	Sri. Mohd Shahi
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Name of Revenue officer	Smt.Sheriya Babu
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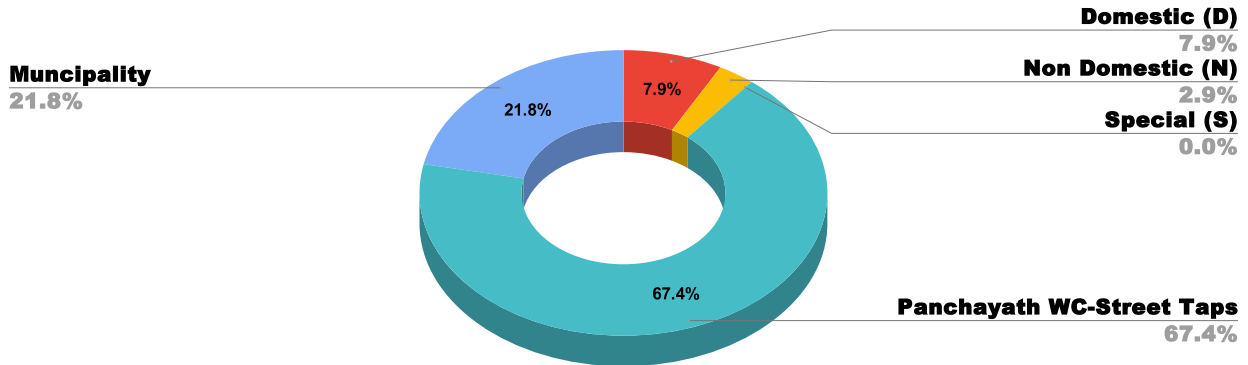
CONNECTIONS AS ON AS ON MARCH :	1,89,697	ARREARS IN CRORE AS ON MARCH :	5.28
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,27,01,315	11,23,446	16,39,731	-234,730,835	43,93,96,942

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
3,87,79,609	1,43,83,813	1,10,911	1,14,698	0	33,21,30,463	10,72,66,479	0

ARREARS WITH OUT LSGD

Special (S)

0.2%

Non Domestic (N)

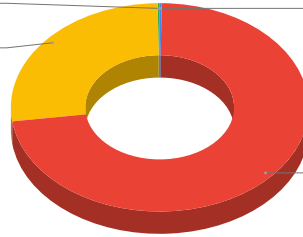
26.9%

Industrial (I)

0.2%

Domestic (D)

72.6%



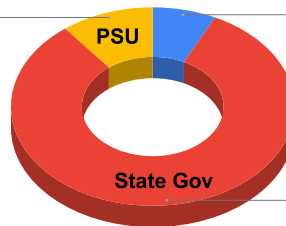
ARREAR BREAK UP WITH OUT LSGD

PSU

10.6%

Central Gov

7.3%



State Gov

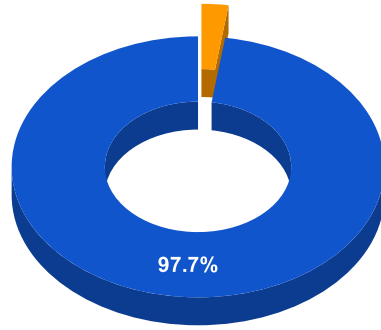
82.1%

TOP DEFAULTERS OF P H KOCHI FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE GARRISSON ENGINEER, INDIAN NAVAL BASE, KOCHI-4, ph-9400673591	0.933
2	THE GARRISSON ENGINEERS, MES,NAVAL BASE, NAVAL BASE P.O, NAVAL BASE, KATARIBHAG, KOCHI-682004,ph-9400673591	0.606
3	KOMBARA SHOPPING COMPLEX, SECRETARY, COCHIN CORPORATION, 0, COCHIN-11	0.311
4	THE EXECUTIVE ENGINEER, COCHIN PORT TRUST(ROUTE 869), ERNAKULAM,KOCHIN-16, MAIL TO-EE CM-1,COCHIN PORT 9847058405	0.300
5	EXECUTIVE ENGINEER, WORLD BANK PROJECT DIVISION, K.S.E.B.,KOCHI-17,44/2630, 9496009167	0.287
6	NAREEN MADISHA, PARAMARA ROAD, ERNAKULAM, 9847227539	0.170
7	GEORGE PAUL, 26/1803A,B,, M/S SYNTHITE, FLATS, THEVARA	0.167
8	THE GARRISSON ENGINEER, NAVAL BASE, KOCHI-4, THARANGINI APPARTMENTS 9654759642	0.166
9	LURDO HOSPITAL, 45/414, PACHALAM engglourdes@gmail.com, KOCHI-12,HOSPITAL	0.162
10	THE SUPERINTDENT, GOVT HOSPITAL, ERNAKULAM, DNI/40 ph 9447979777	0.093

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

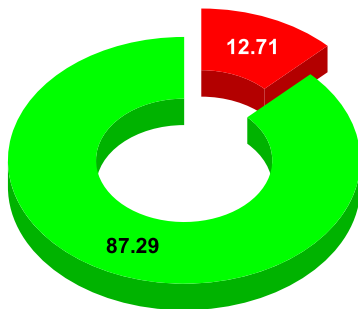
AS ON JULY 2023

4,388

COMPREHENSIVE INDEX

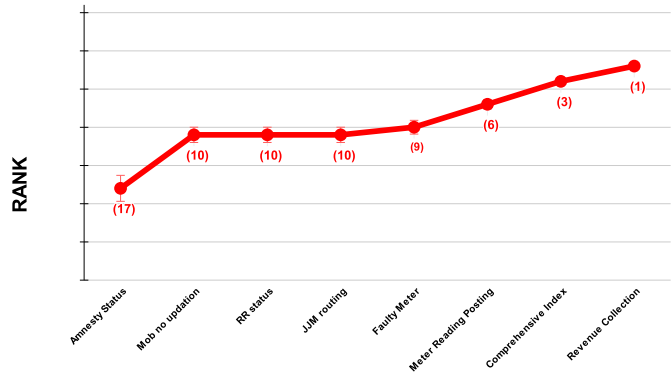
Marks	Total marks	Rank
87.29	100	3

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
87.29	100	3

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

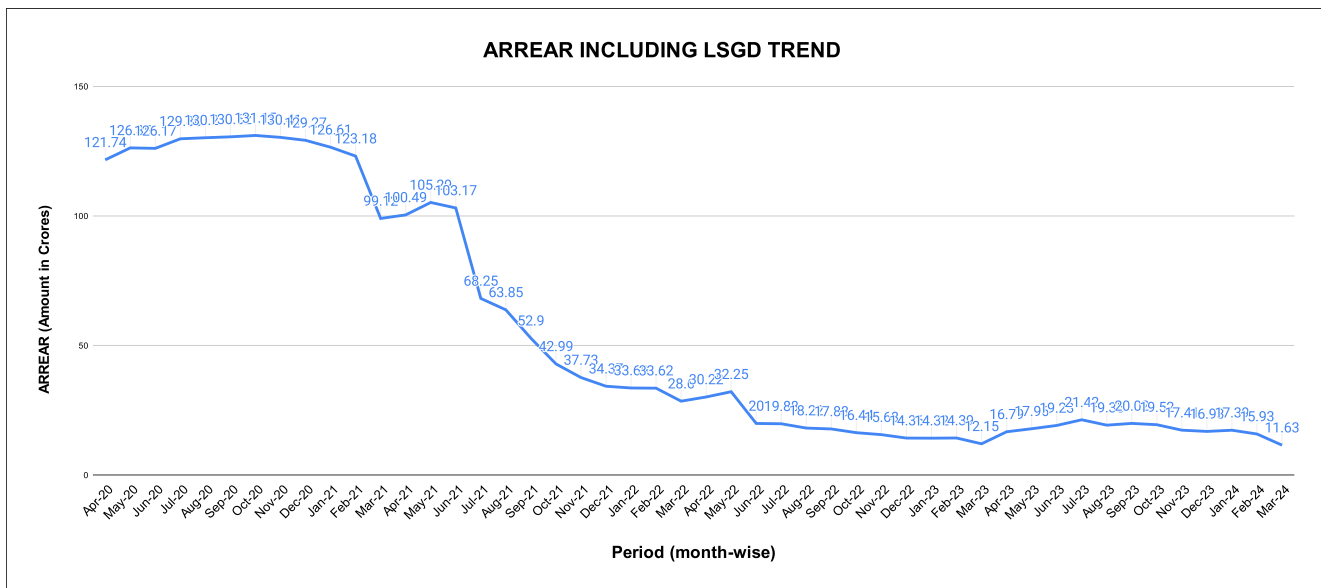
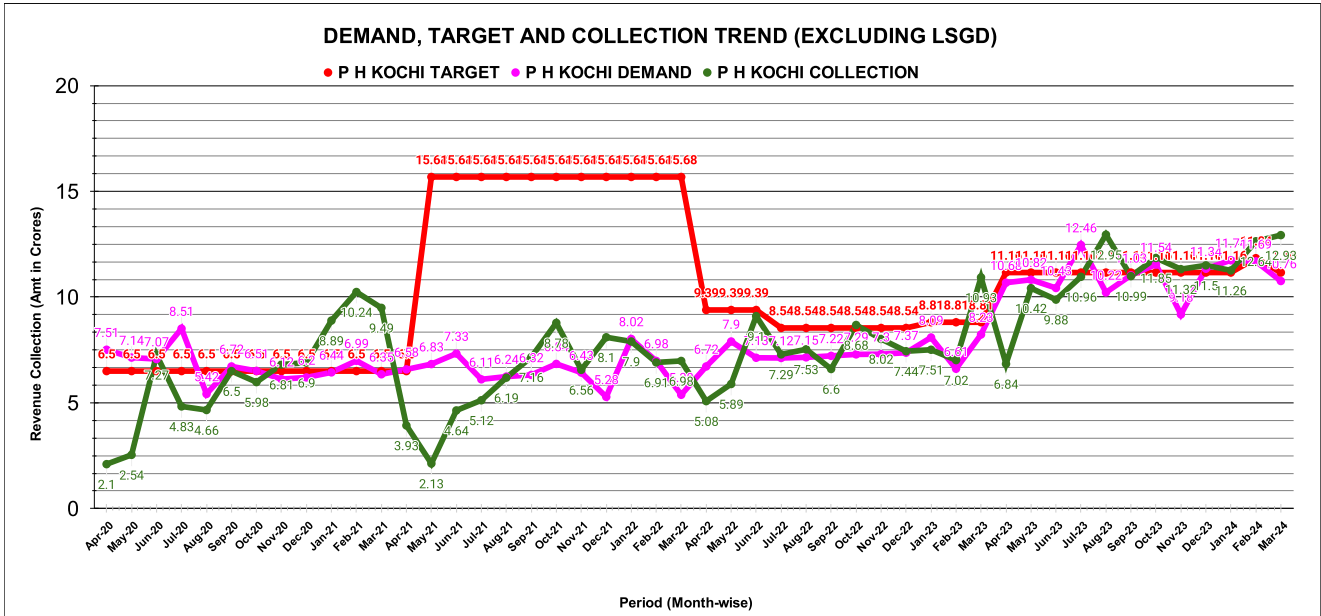
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
87.29	100	3
23.87	25	1
16.00	16	6
17.83	20	9
10.00	10	10
2.60	8	10
10.00	10	10
6.99	11	17

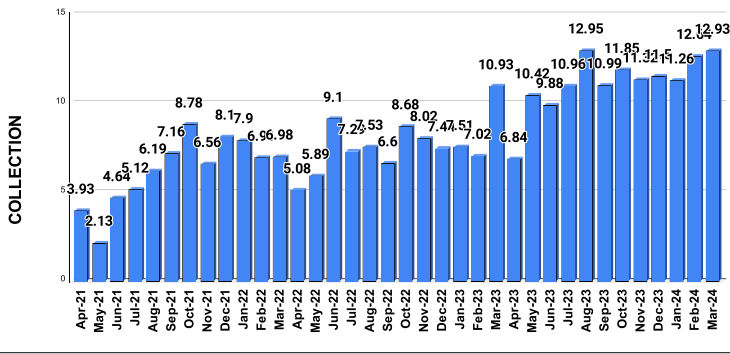


COLLECTION IN LAKHS

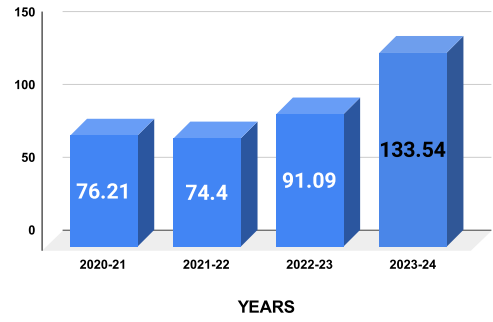
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	210	254	727	483	466	650	598	681	690	889	1,024	949
2021-22	393	213	464	512	619	716	878	656	810	790	691	698
2022-23	508	589	910	729	753	660	868	802	744	751	702	1,093
2023-24	684	1,042	988	1,096	1,295	1,099	1,185	1,132	1,150	1,126	1,264	1,293

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	7,621	7,440	9,108	13,355

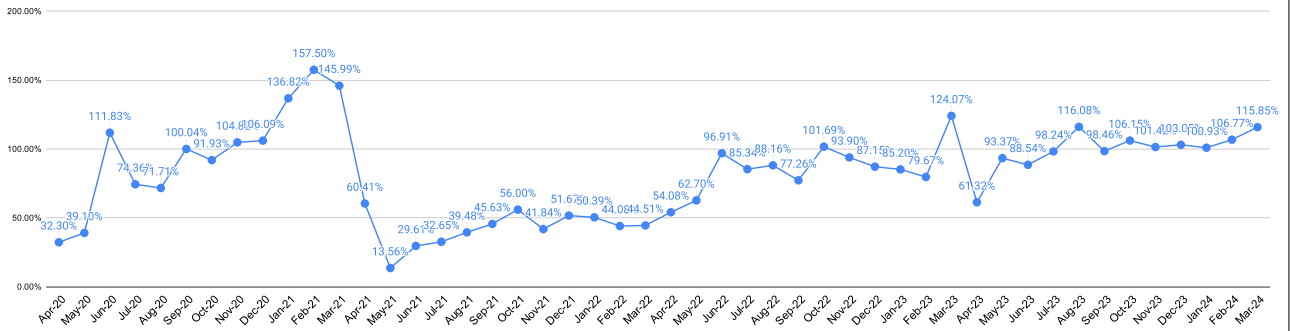
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

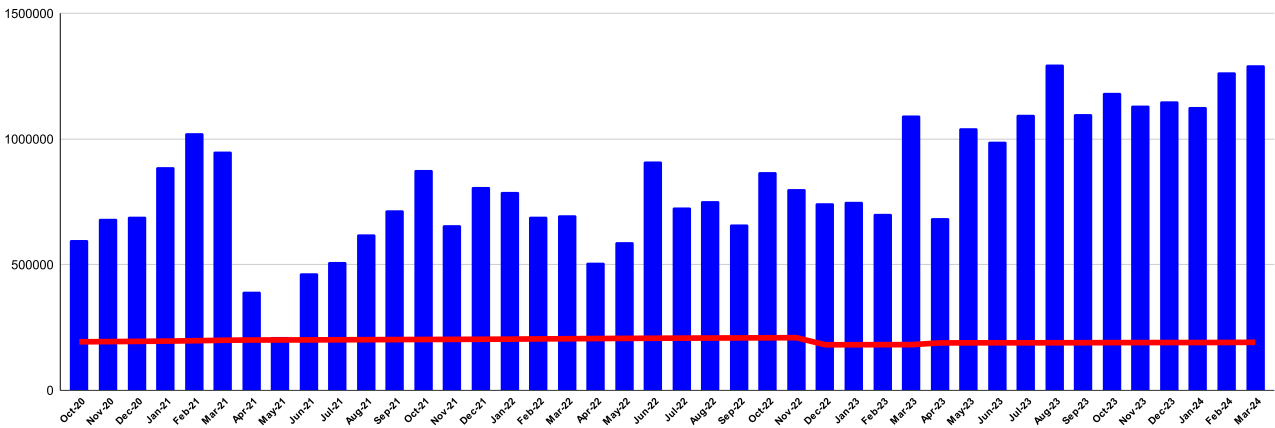


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



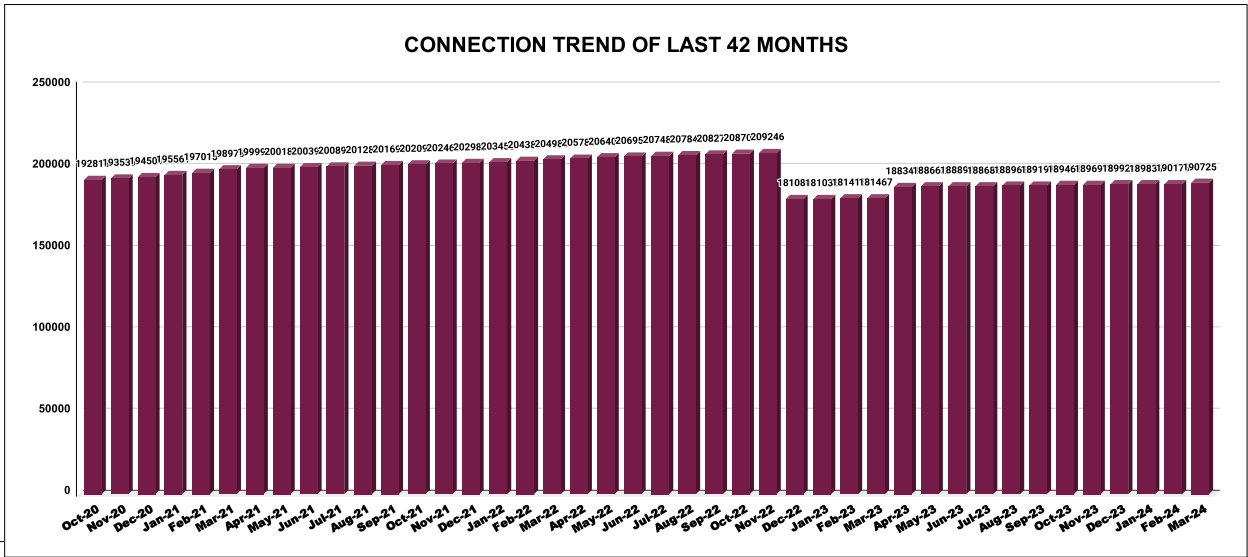
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

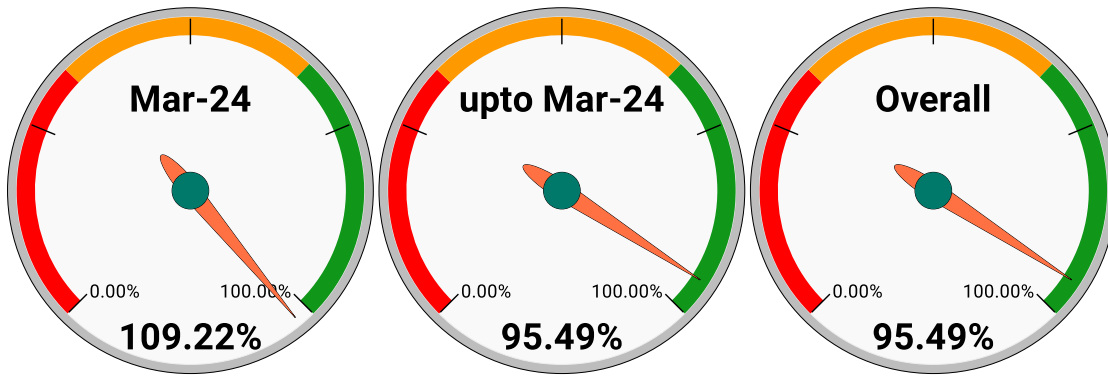


CONNECTION OF LAST 48 MONTHS

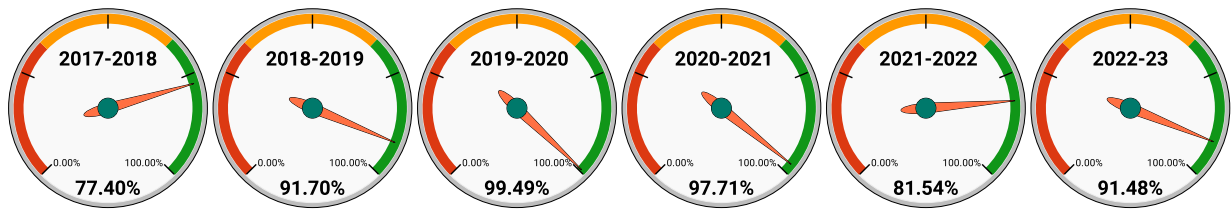
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,680	1,90,906	1,91,458	1,91,804	1,91,993	1,92,366	1,92,813	1,93,539	1,94,501	1,95,561	1,97,015	1,98,978
2021-22	1,99,991	2,00,185	2,00,394	2,00,892	2,01,287	2,01,690	2,02,091	2,02,461	2,02,988	2,03,450	2,04,380	2,04,985
2022-23	2,05,786	2,06,409	2,06,954	2,07,484	2,07,846	2,08,275	2,08,708	2,09,246	1,81,086	1,81,033	1,81,415	1,81,467
2023-24	1,88,341	1,88,662	1,88,892	1,88,685	1,88,968	1,89,197	1,89,461	1,89,697	1,89,921	1,89,838	1,90,176	1,90,725



Revenue Targets & Achievements for the year 2023-24



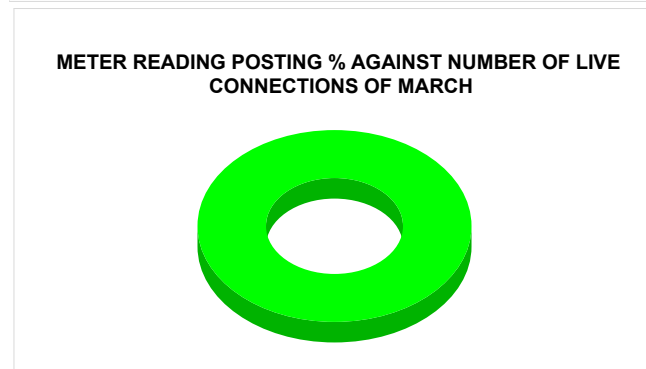
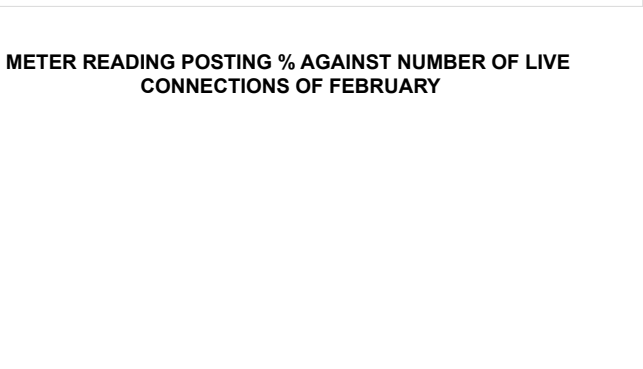
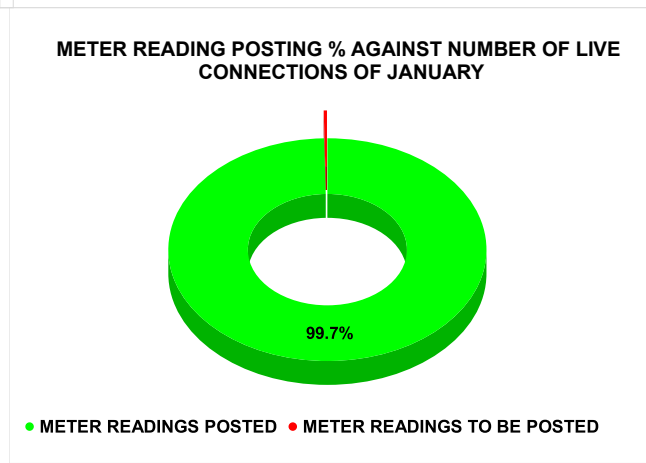
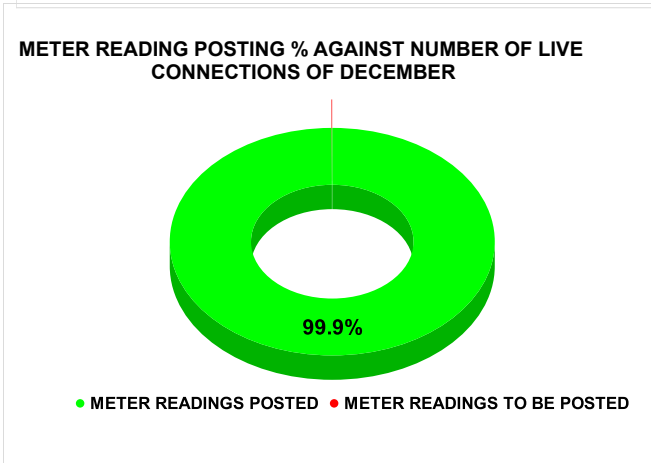
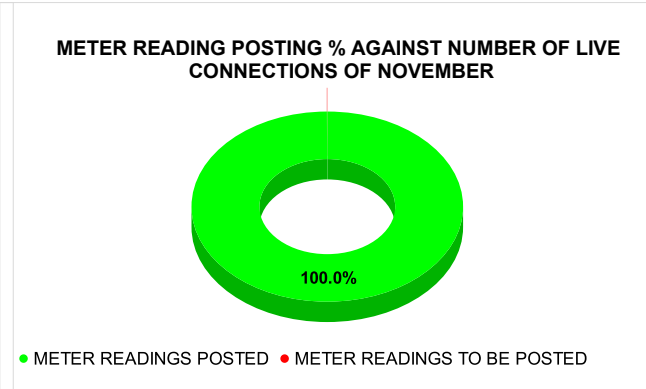
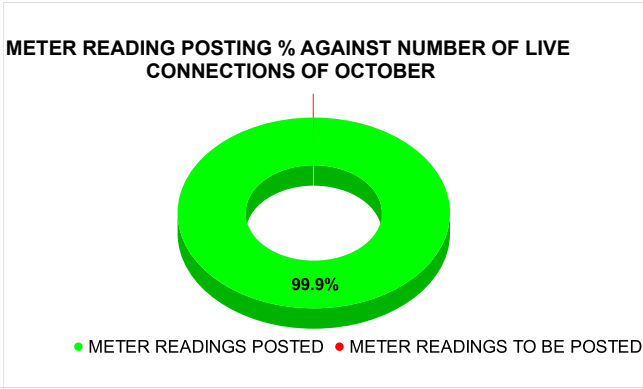
Previous 6 year Target Achievement



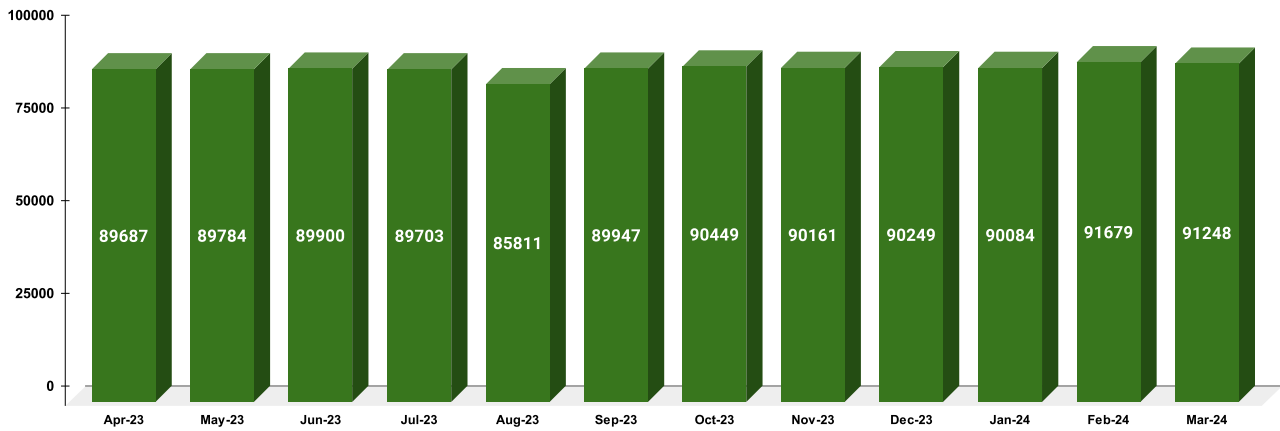
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	6

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
181,090	90,449	99.89%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
180,625	90,249	99.93%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
181,090	91,679	101.25%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
180,405	90,161	99.95%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
180,765	90,084	99.67%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
181,603	91,248	100.49%



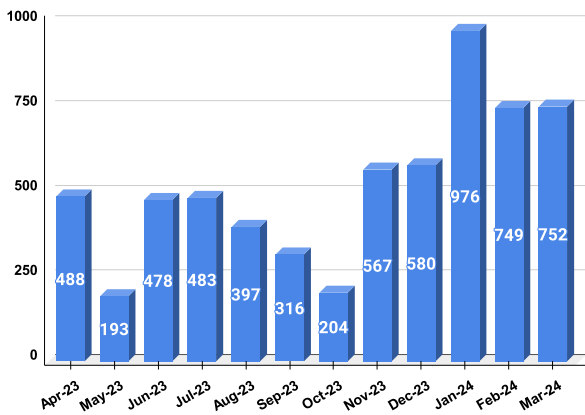
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

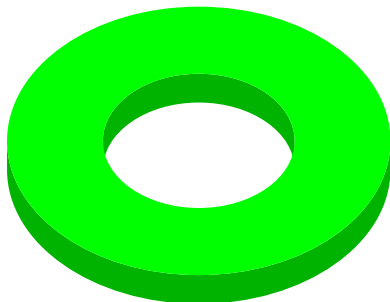
Marks	Total marks	Rank
17.83	20	9

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



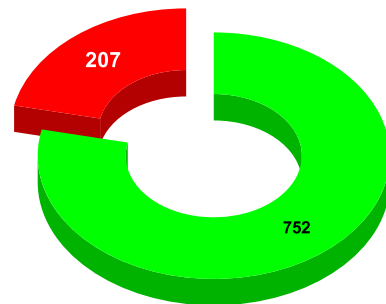
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	1,188	204	984
NOVEMBER	1,200	567	633
DECEMBER	1,251	580	671
JANUARY	1,067	976	91
FEBRUARY	546	749	-203
MARCH	959	752	207

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



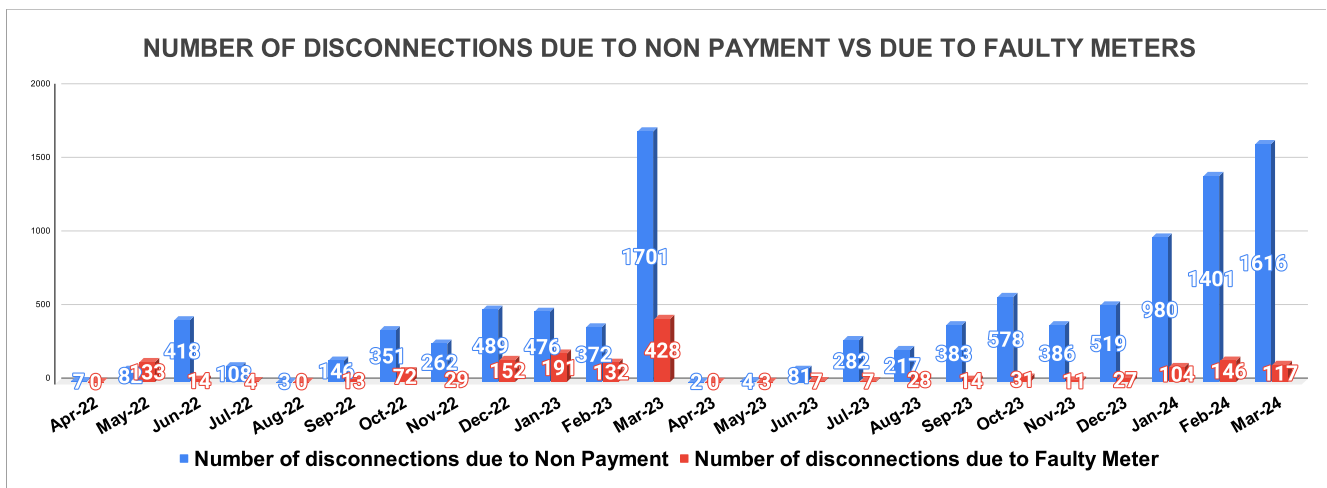
● NO OF FAULTY METERS REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

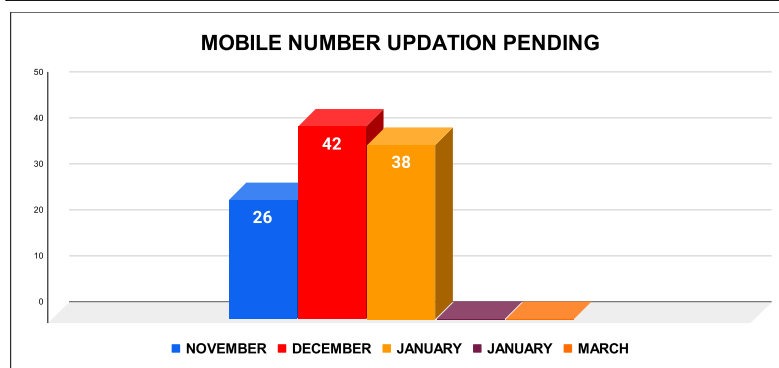


● NO OF FAULTY METERS REPLACED
● FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	7	82	418	108	3	146	351	262	489	476	372	1701
DUE TO FAULTY METER ()	0	133	14	4	0	13	72	29	152	191	132	428
DUE TO NON PAYMENT ()	2	4	81	282	217	383	578	386	519	980	1401	1616
DUE TO FAULTY METER ()	0	3	7	7.00	28	14	31	11	27	104	146	117

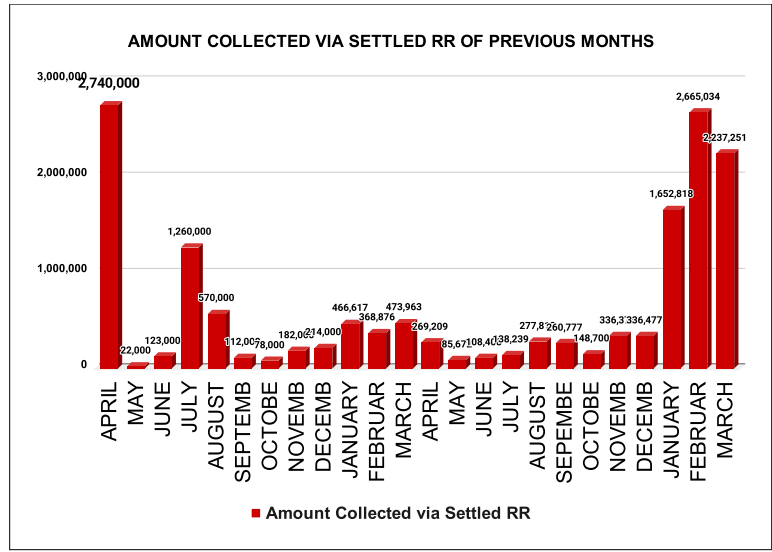


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	10



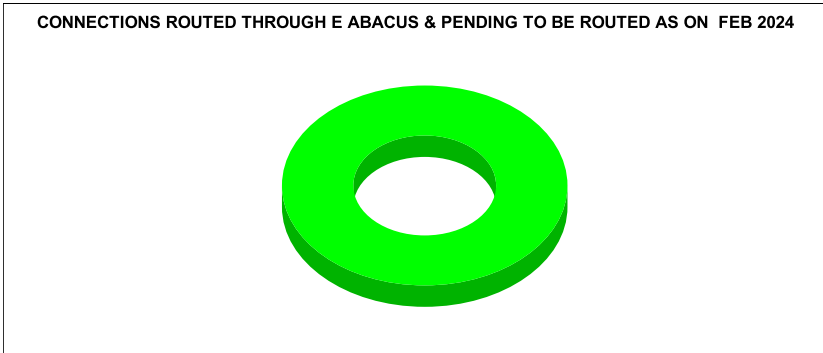
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
26	42	38	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.60	8	10

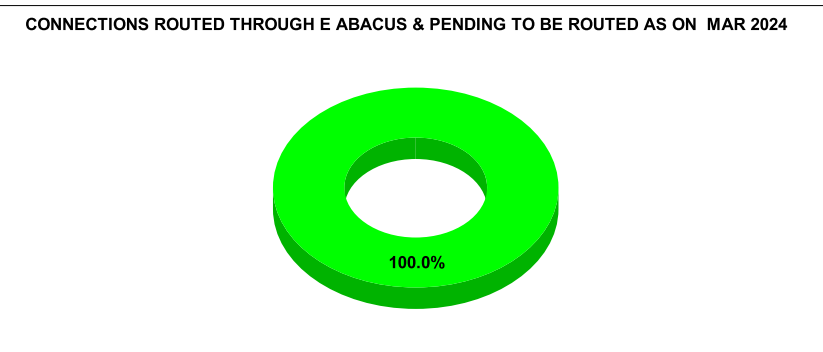


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	35	20	13	148,700
NOVEMBER	114	74	35	336,373
DECEMBER	139	74	37	336,477
JANUARY	142	88	512	1,652,818
FEBRUARY	229	141	382	2,665,034
MARCH	129	59	422	2,237,251

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	10



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
OCTOBER	3,873	3,873	0
NOVEMBER	3,873	3,873	0
DECEMBER	3,873	3,873	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
JANUARY	4,935	4,935	0
FEBRUARY	6,307	6,307	0
MARCH	4,935	4,935	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January