



കേരള ജല അതോറിറ്റി

THODUPUZZHA	MARCH	Report Generated at 03/05/2024 14:23:55	Rank -17
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Name of Executive Engineer	Sri Jadeeshkumar G
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Name of Revenue officer	Sri.Pradeepmon Varghese
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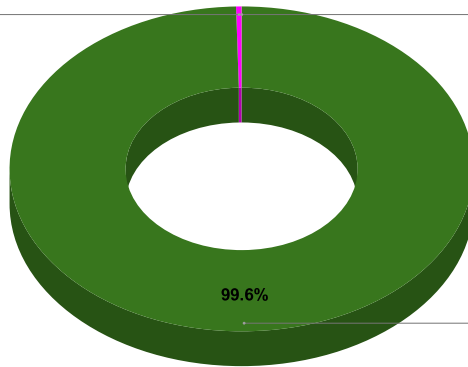
CONNECTIONS AS ON AS ON MARCH :	62,536	ARREARS IN CRORE AS ON MARCH :	2.94
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,50,29,034	2,754	57,557	-581,988,655	76,49,21,660

ARREAR BREAK UP INCLUDING LSGD

PSU
0.4%

Central Gov
0.0%



State Gov
99.6%

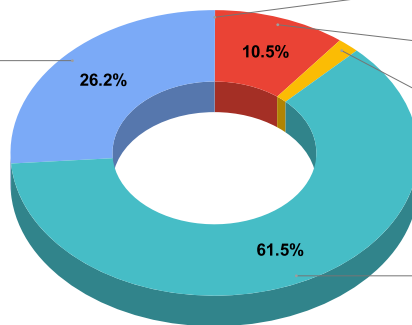
ARREARS INCLUDING LSGD

Municipality
26.2%

Industrial (I)
0.1%

Domestic (D)
10.5%

Non Domestic (N)
1.7%



Panchayath WC-Street Taps
61.5%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,15,26,834	1,51,05,583	4,42,949	1,13,653	0	53,65,58,030	22,83,63,630	0

ARREARS WITH OUT LSGD

Special (S)

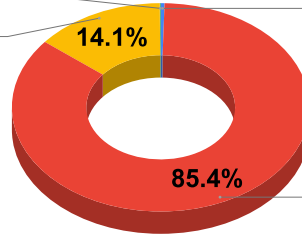
0.1%

Non Domestic (N)

14.1%

Industrial (I)

0.4%



Domestic (D)

85.4%

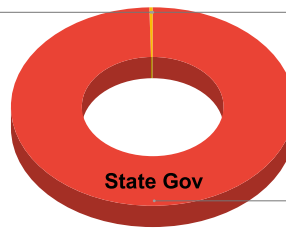
ARREAR BREAK UP WITH OUT LSGD

PSU

0.4%

Central Gov

0.0%



State Gov

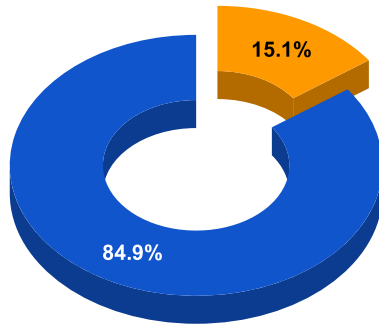
99.6%

TOP DEFAULTERS OF THODUPUZHA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENDANTT, GOVT. MEDICAL COLLEGE, IDUKKI, 9847214888	0.251
2	THE PRINCIPAL, A/1051/2020/GMCI, NEW OP BLOCK 9447822911, GOVERNMENT MEDICAL COLLEGE IDUKKI	0.235
3	M K DHAMODARAN, METHANATHU H (MOURYA HOTEL), (Near Police station and angady shop), THODUPUZHA 9447770697	0.143
4	THE MANAGER, HAILUBURIA TEA ESTATE, HAILYBURIA.P.O, ELAPPARA	0.127
5	THE MANAGER, HAILUBURIA TEA ESTATE, HAILYBURIA.P.O, ELAPPARA	0.123
6	THE MANAGER, HAILYBURIA TEA ESTATE, HAILYBURIA .P.O, ELAPPARA	0.100
7	THE PRINCIPAL, DB1/2020 DT22.07.2020, NEW ACADEMIC BLOCK, GOVERNMENT MEDICAL COLLEGE, IDUKKI	0.072
8	THE SECRETARY, XIII/87, ALAKODE GRAMA PANCHAYATH,VETERINARY DISP, ALAKODE , 7907025565	0.062
9	SUPERINDEPENDENT OF POLICE, DCIDK/1635/2018-EI(F), SP OFFICE, PAINAVU PO, IDUKKI	0.057
10	THE SECRETARY, C P I (M) LOCAL COMMITTEE OFFICE, MANCHUMALA,9447108208, VANDIPERIYAR.P.O, Ph No. 9447108208	0.047

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

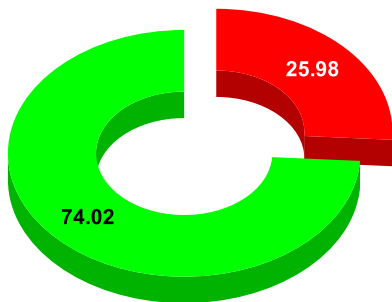
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 9,405

COMPREHENSIVE INDEX

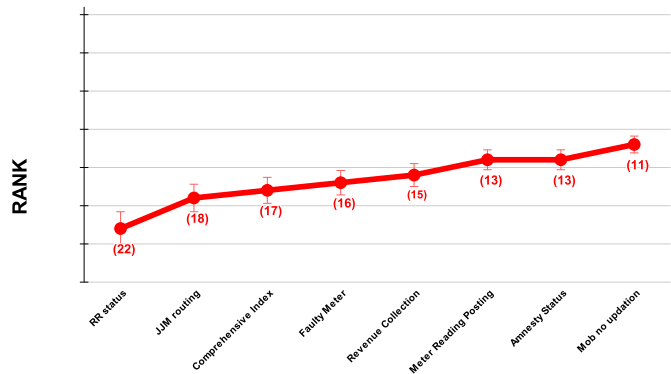
Marks	Total marks	Rank
74.02	100	17

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
74.02	100	17

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

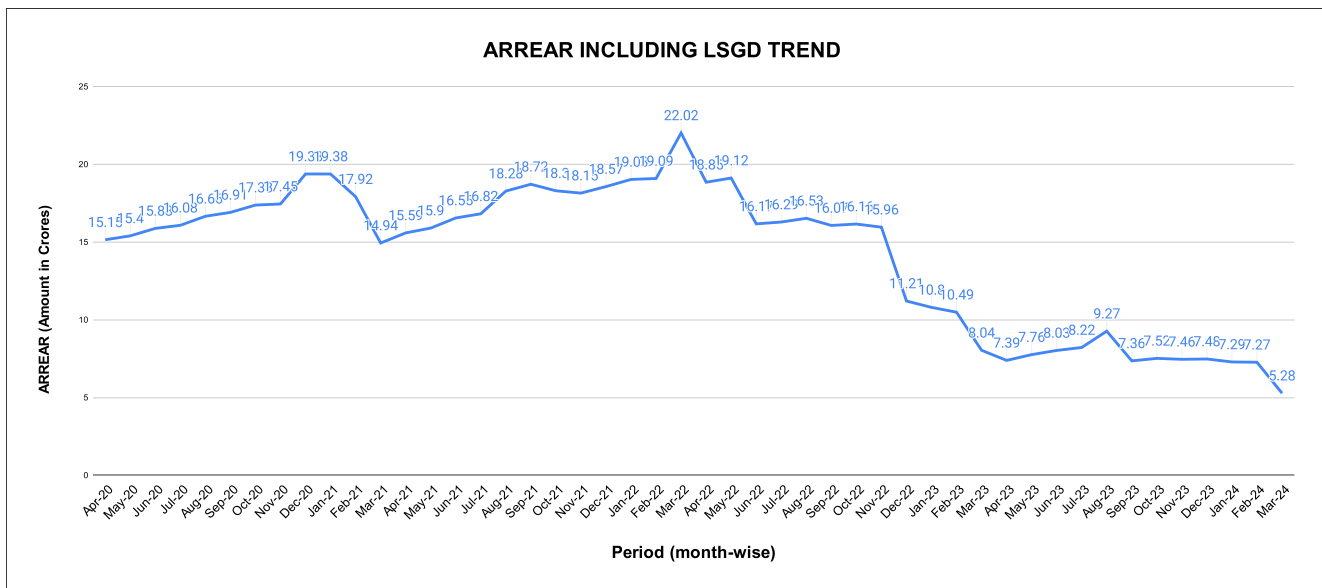
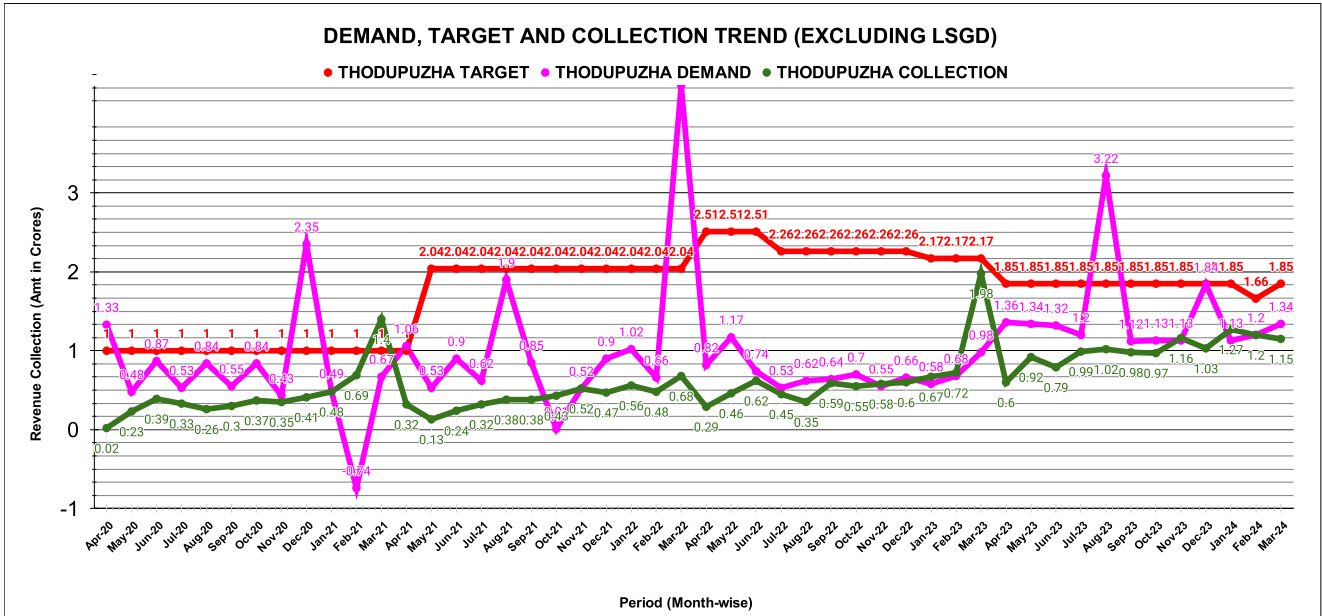
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

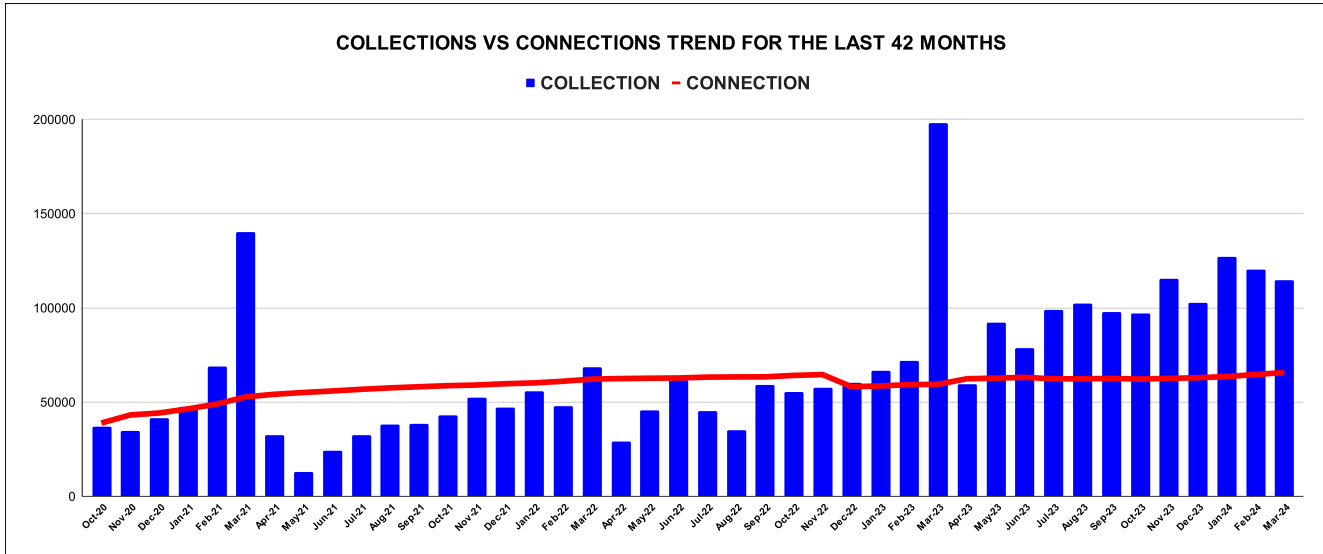
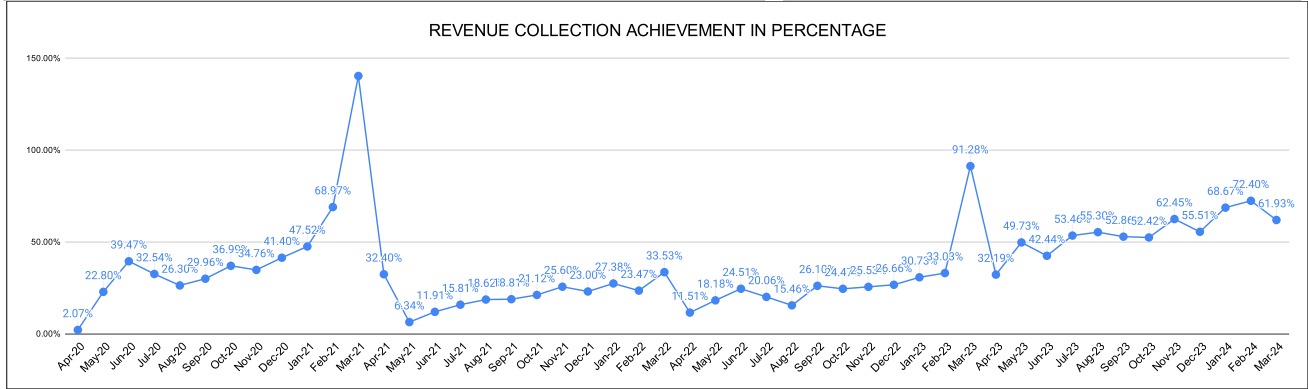
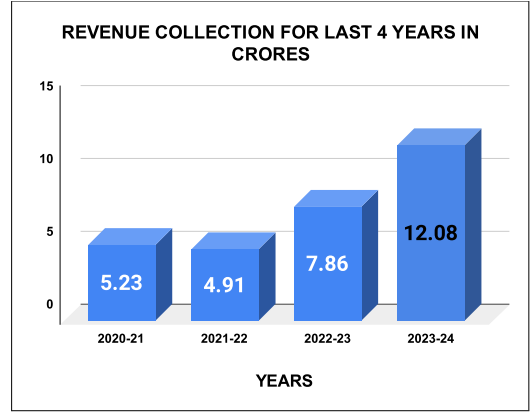
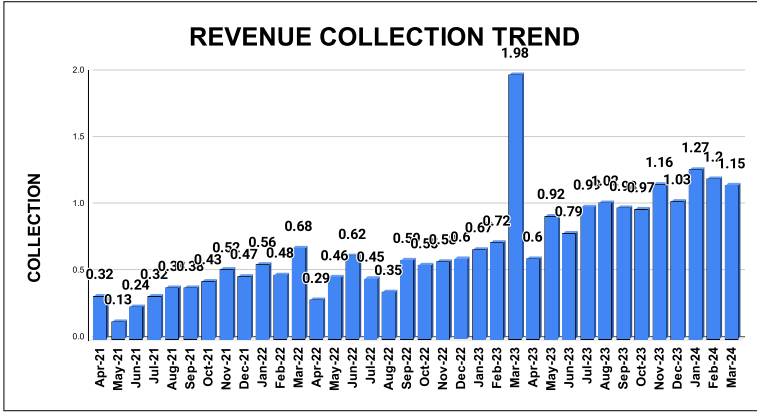
JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
74.02	100	17
15.98	25	15
15.92	16	13
13.86	20	16
10.00	10	11
0.63	8	22
9.99	10	18
7.64	11	13

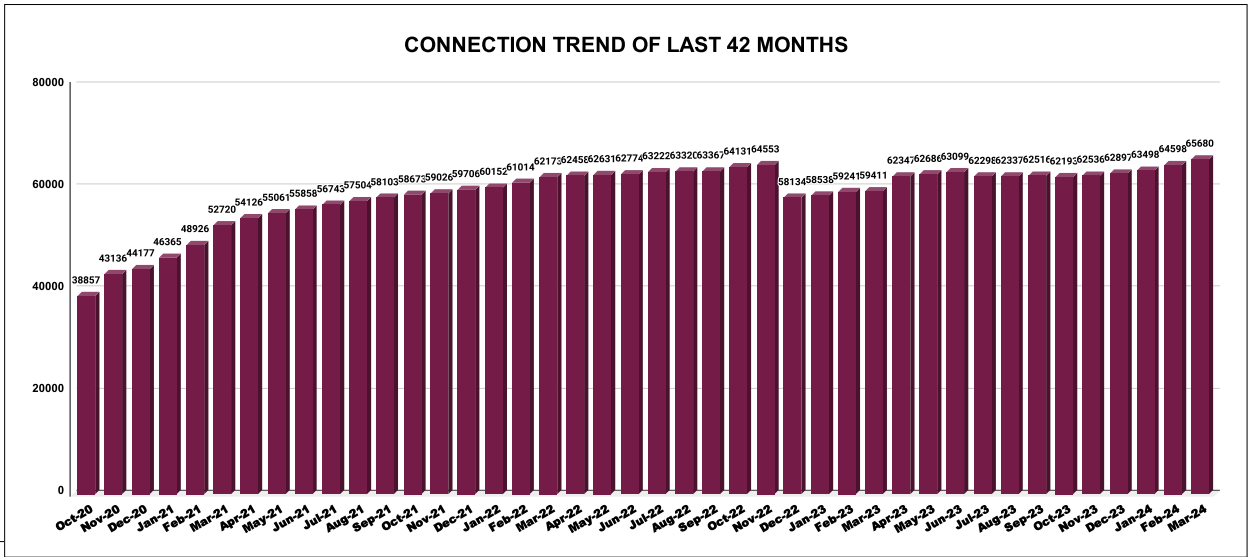


COLLECTION IN LAKHS													
YEAR	April	May	June	July	August	September	October	November	December	January	February	March	
2020-21	2	23	39	33	26	30	37	35	41	48	69	140	
2021-22	32	13	24	32	38	38	43	52	47	56	48	68	
2022-23	29	46	62	45	35	59	55	58	60	67	72	198	
2023-24	60	92	79	99	102	98	97	116	103	127	120	115	
									YEAR	2020-21	2021-22	2022-23	2023-24
									COLLECTION IN LAKHS	523	493	785	1,206

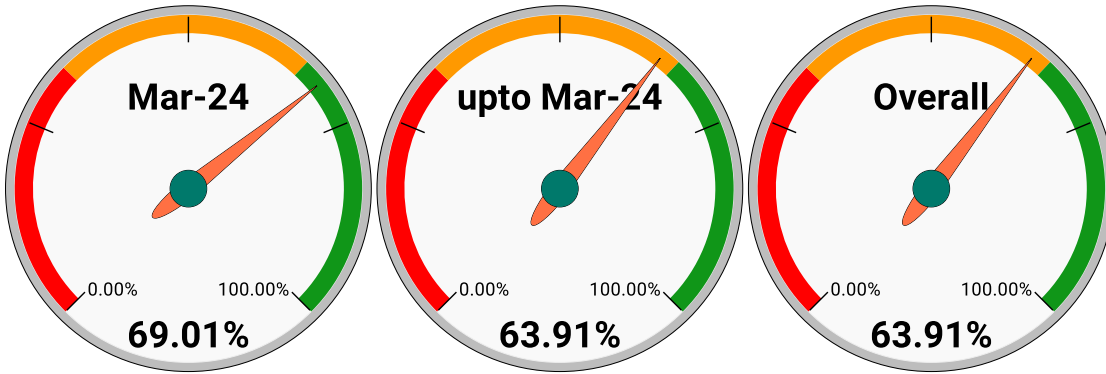


CONNECTION OF LAST 48 MONTHS

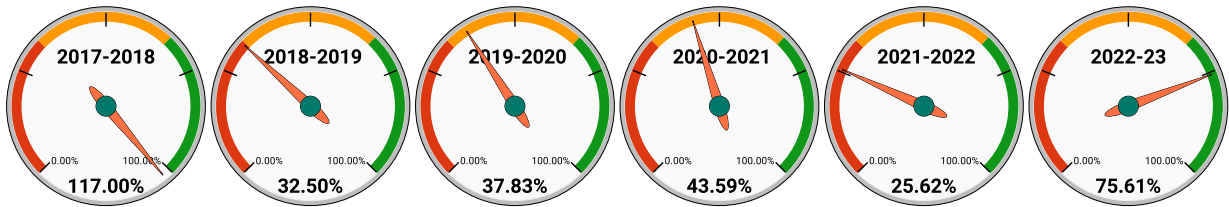
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	37,608	37,821	38,179	38,396	38,493	38,628	38,857	43,136	44,177	46,365	48,926	52,720
2021-22	54,126	55,061	55,858	56,743	57,504	58,103	58,673	59,026	59,706	60,152	61,014	62,173
2022-23	62,458	62,631	62,774	63,222	63,320	63,367	64,131	64,553	58,134	58,538	59,241	59,411
2023-24	62,347	62,686	63,099	62,298	62,337	62,516	62,193	62,536	62,897	63,498	64,598	65,680



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

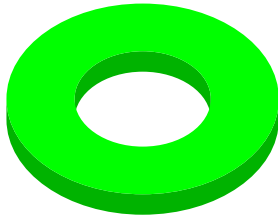


METER READING POSTING			Marks	Total marks	Rank
			15.92	16	13

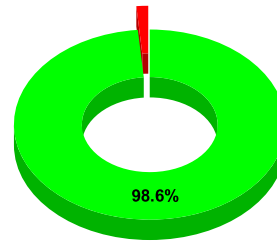
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
57,823	29,195	100.98%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
58,318	29,628	101.61%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
58,745	29,732	101.22%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
57,880	28,535	98.60%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
58,352	28,753	98.55%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
61,057	29,030	95.09%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER

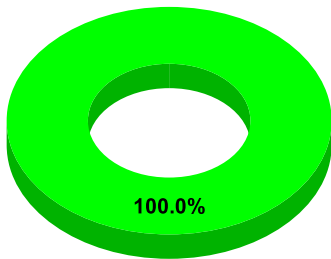


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER

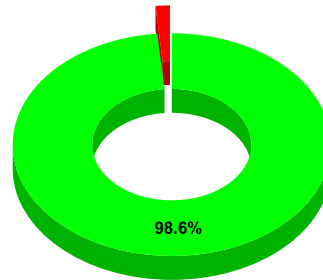


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



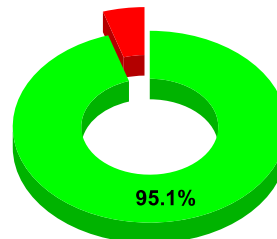
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

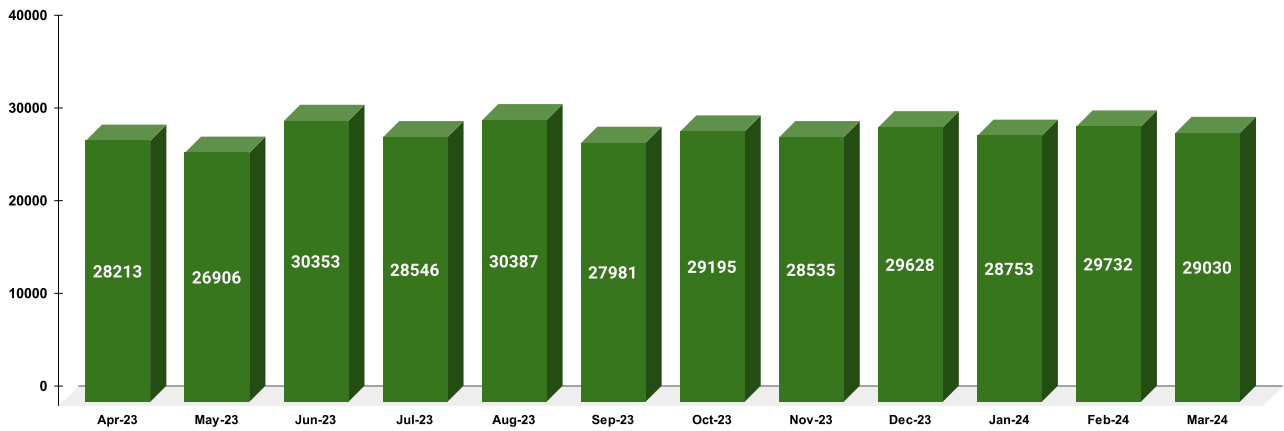
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



● METER READINGS POSTED ● METER READINGS TO BE POSTED

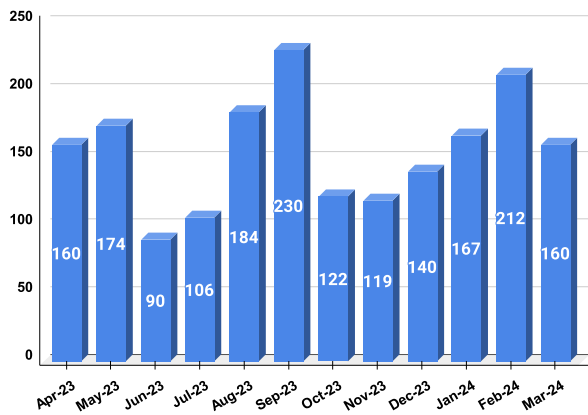
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

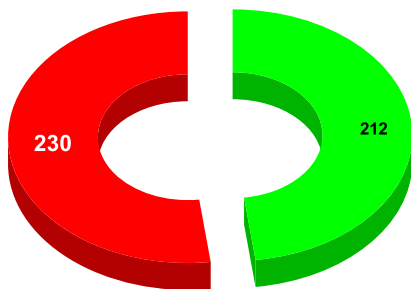
Marks	Total marks	Rank
13.86	20	16

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



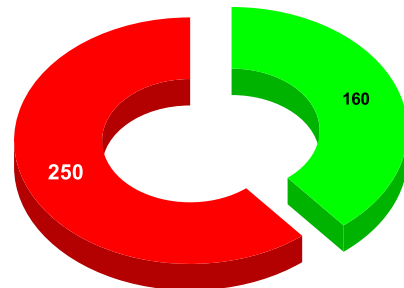
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	782	122	660
NOVEMBER	717	119	598
DECEMBER	622	140	482
JANUARY	550	167	383
FEBRUARY	442	212	230
MARCH	410	160	250

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



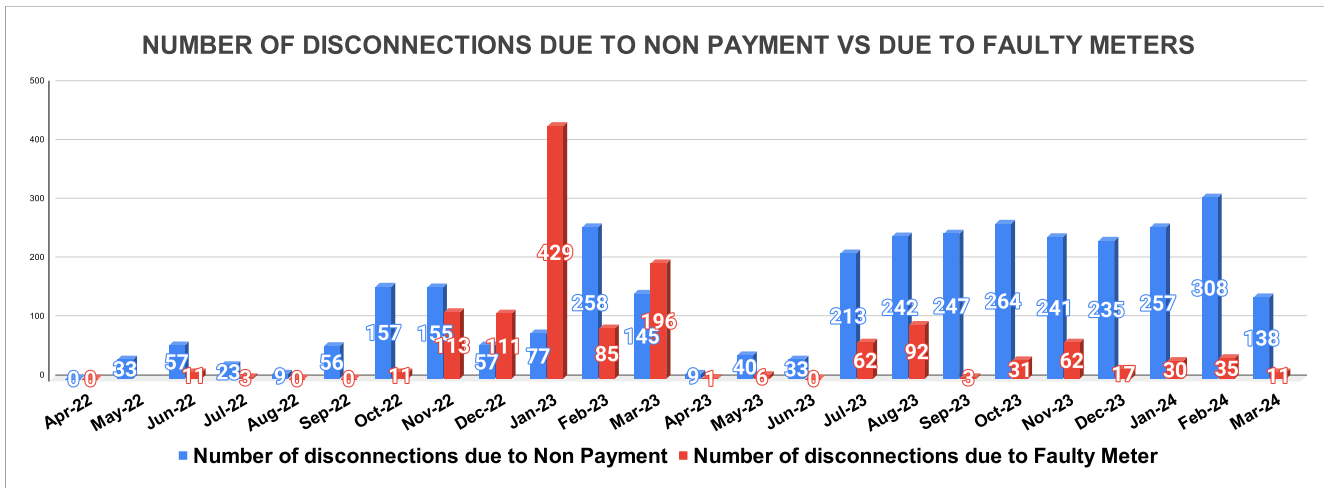
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

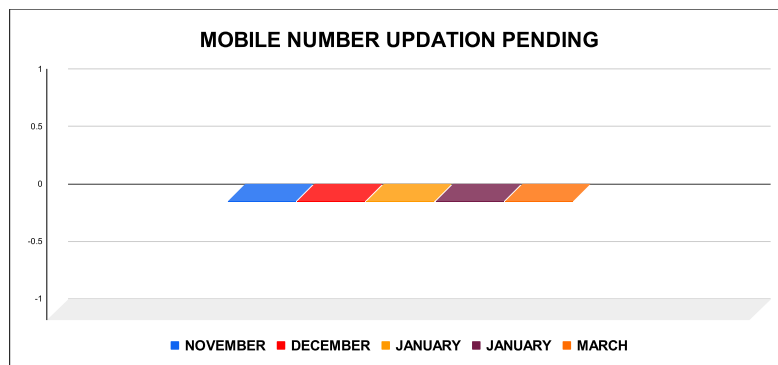


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	33	57	23	9	56	157	155	57	77	258	145
DUE TO FAULTY METER ()	0		11	3	0	0	11	113	111	429	85	196
DUE TO NON PAYMENT ()	9	40	33	213	242	247	264	241	235	257	308	138
DUE TO FAULTY METER ()	1	6	0	62.00	92	3	31	62	17	30	35	11

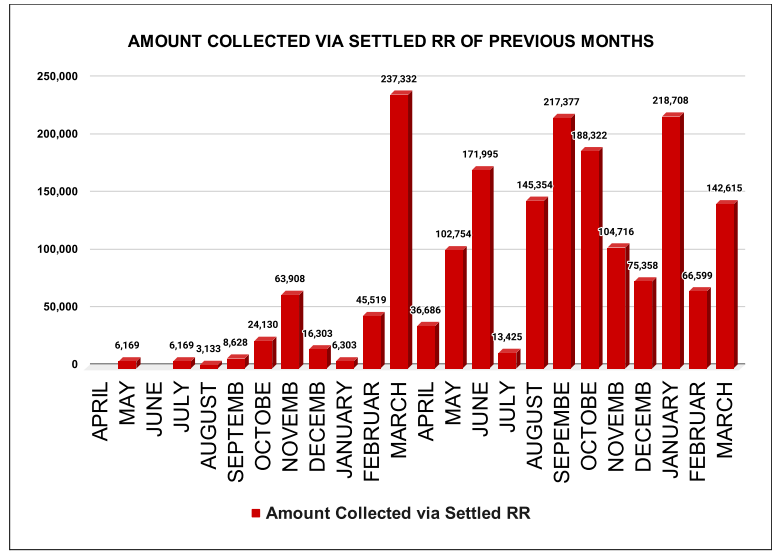


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	11



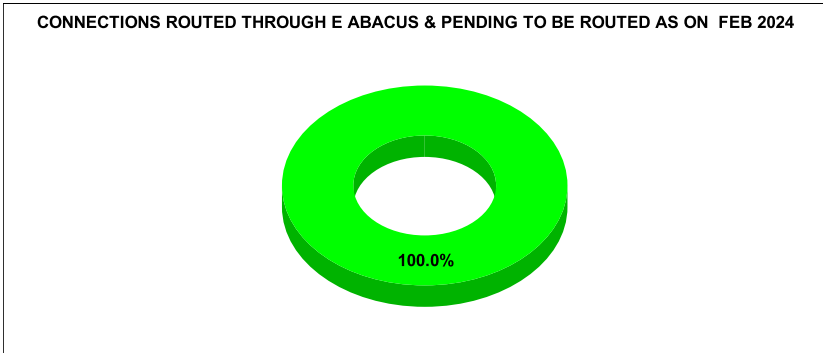
Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
0.63	8	22	

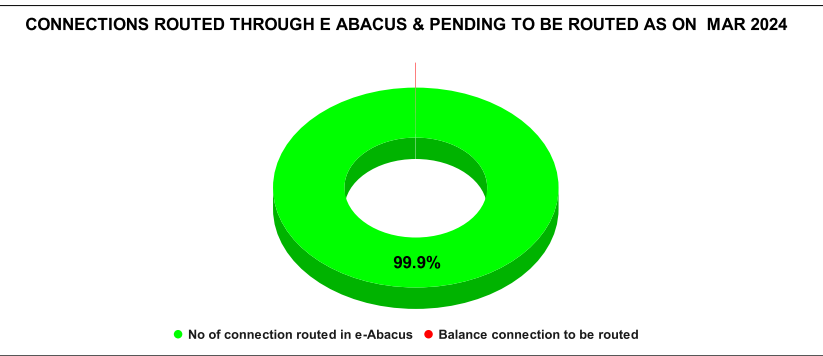


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	108	34	23	188,322
NOVEMBER	238	56	18	104,716
DECEMBER	163	79	8	75,358
JANUARY	114	92	20	218,708
FEBRUARY	209	67	14	66,599
MARCH	131	43	16	142,615

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
9.99	10	18	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	21,668	21,668	0
NOVEMBER	22,123	22,123	0
DECEMBER	22,551	22,551	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	23,329	23,329	0
FEBRUARY	24,535	24,535	0
MARCH	25,363	25,348	15

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January