



കേരള ജല അതോറിറ്റി

ALAPPUZHA	MARCH	Report Generated at 03/05/2024 14:23:44	Rank -22
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Name of Executive Engineer	Sri. Sunil
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Name of Revenue officer	Sri.Vinod Jacob
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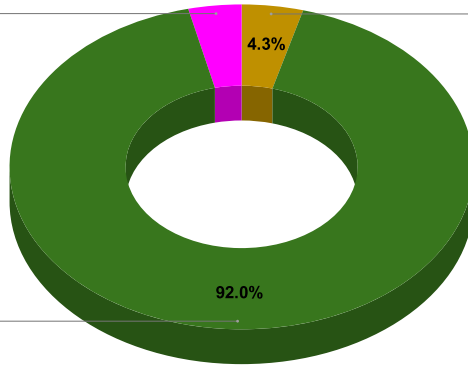
CONNECTIONS AS ON AS ON MARCH :	3,91,951	ARREARS IN CRORE AS ON MARCH :	28.76
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,45,87,623	6,78,021	5,86,189	-521,772,526	91,33,60,622

ARREAR BREAK UP INCLUDING LSGD

PSU
3.7%

Central Gov
4.3%

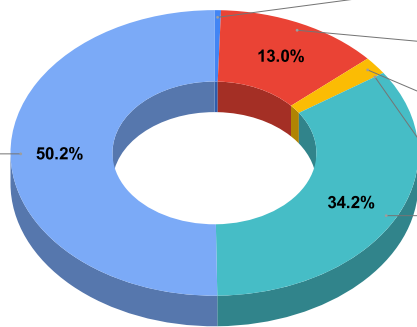


State Gov
92.0%

ARREARS INCLUDING LSGD

Municipality
50.2%

Industrial (I)
0.5%
Domestic (D)
13.0%
Non Domestic (N)
2.0%
Special (S)
0.0%



Panchayath WC-Street Taps
34.2%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
14,06,35,827	2,16,78,678	55,52,068	1,01,735	0	37,02,80,750	54,30,79,872	0

ARREARS WITH OUT LSGD

Special (S)

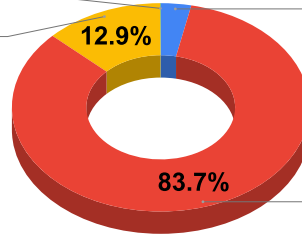
0.1%

Non Domestic (N)

12.9%

Industrial (I)

3.3%



Domestic (D)

83.7%

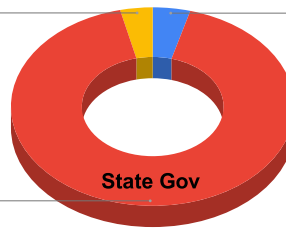
ARREAR BREAK UP WITH OUT LSGD

PSU

3.7%

Central Gov

4.3%



State Gov

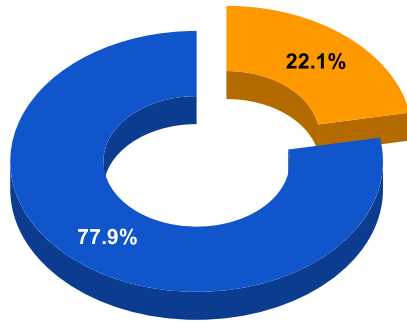
92.0%

TOP DEFAULTERS OF ALAPPUZHA FOR THE MONTH OF MARCH

SL NO	NAME	ARREAR(IN CRORES)
1	P.VASUDEVAN, M D 9287055531, VASU COCO RESORTS PVT.LTD, VAYALAR P O	0.209
2	MANAGING DIRECTOR, PROFAND MARINE EXPORT, , 9061390005	0.178
3	THE SUB INSPECTOR OF POLICE, POLICE STATION, THRIKKUNNAPUZHA, .	0.176
4	Municipal Secretary Alappuzha, THUMPOLY KIOSKU -4, Alappuzha Municipality, Alappuzha	0.138
5	Ashoka Buildcon Ltd, 340 & 327 Thuravoor, Thuravoor	0.103
6	THE MANAGING PARTNER, BLUE STAR INDUSTRIES, AROOR PO ph.9744636613,	0.084
7	Municipal Secretary Alappuzha, ALAPPUZHA, Alappuzha Municipality, ALAPPUZHA	0.053
8	Municipal Secretary Alappuzha, VALIYA KULAM KIOSK 12, Alappuzha Municipality, Alappuzha	0.049
9	BABYDAS (CATHERINE DAS), EMPIRE HOUSE (ELIEF HOLIDAYS), ARATTUVAZHY WARD, ALAPPUZHA (HOMESTAY&BACKWATERS	0.044
10	ISMAL K V, BLUE BELL JEWEL HOUSE, KANN CHERANTHODE ROAD,PALLIPPURAM, 9072925003	0.040

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

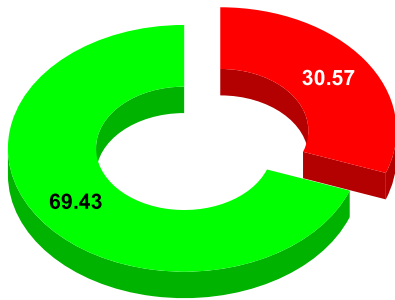
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 85,963

COMPREHENSIVE INDEX

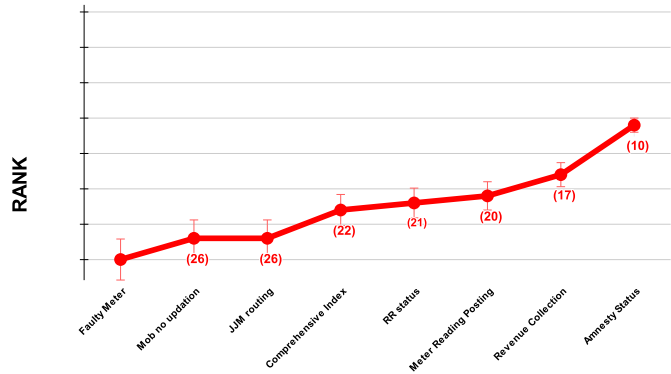
Marks	Total marks	Rank
69.43	100	22

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
69.43	100	22

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
69.43	100	22
15.44	25	17
15.50	16	20
11.34	20	29
8.87	10	26
0.63	8	21
9.06	10	26
8.59	11	10

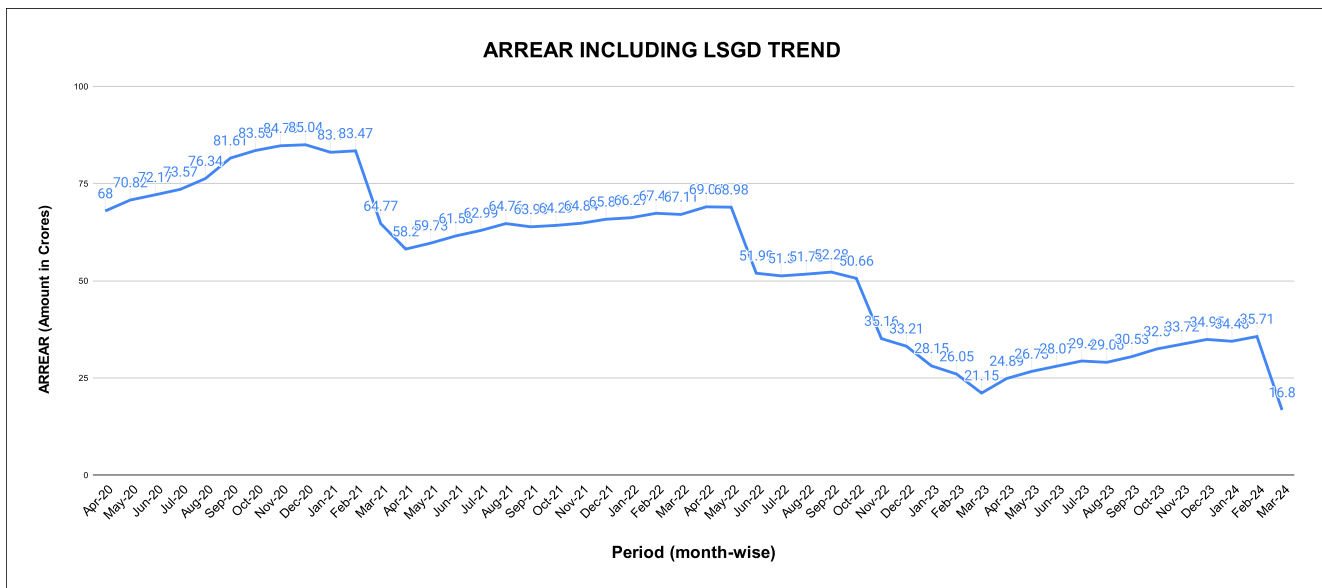
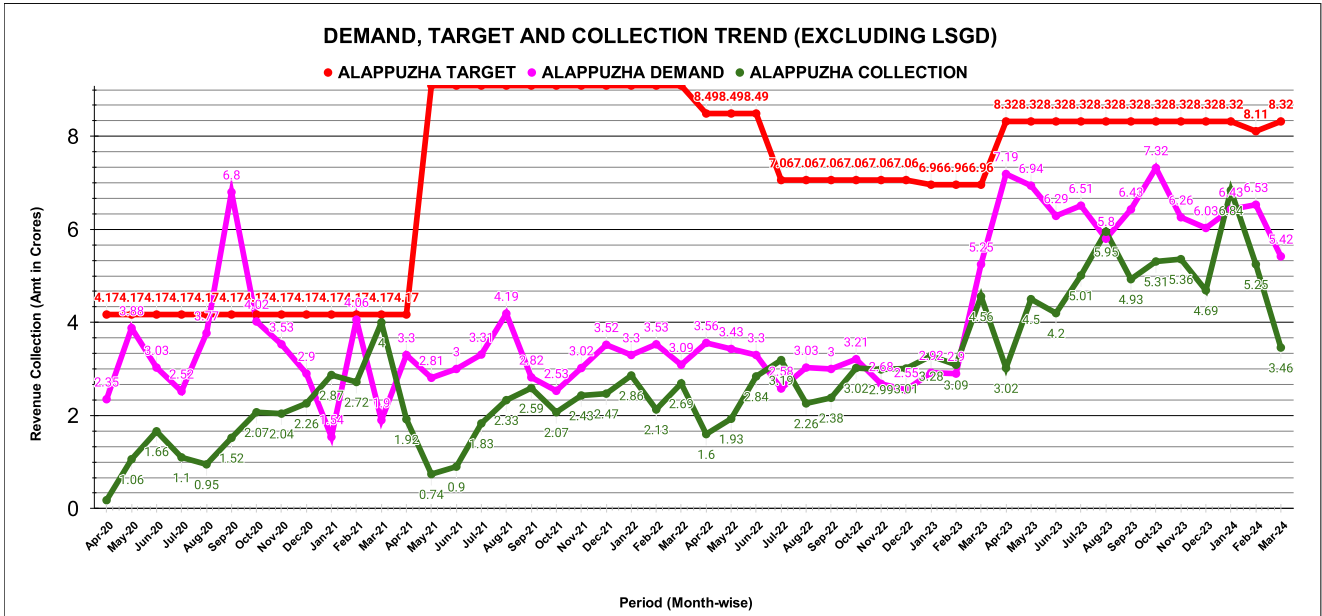
REVENUE COLLECTION ACHIEVEMENT					Marks	Total marks	Rank
					15.44	25.00	17

SECTION RANKING

FEBRUARY						MARCH					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Chengannur Section	8558844	2445611	2300224	20.90%
					0.00%	2	Thycattussery Section	29549732	6895348	5605739	15.38%
					0.00%	3	Thuravur Section	50859428	10945579	9221851	14.92%
					0.00%	4	Mavelikkara Section	25041786	4704043	4201226	14.12%
					0.00%	5	Alappuzha WSP Section	54197292	11235422	8768901	13.40%
					0.00%	6	Cherthala Section	50253422	11588776	8223329	13.30%
					0.00%	7	Harippad Section	36549186	5957688	4484323	10.55%
					0.00%	8	Alappuzha PH Section	38526639	5443856	4508316	10.25%
					0.00%	9	Kayamkulam Section	51272155	6132598	4537259	7.90%

SUB-DIVISION RANKING

FEBRUARY						MARCH					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Thycattussery Sub Dn.	29,549,732	6,895,348	6,285,459	17.25%
					0.00%	2	Cherthala Sub Dn.	33,600,630	7,149,654	6,502,593	15.96%
					0.00%	3	Harippad Sub Dn.	101,112,850	22,534,355	17,445,180	14.11%
					0.00%	4	Alappuzha Sub Dn.	92,723,931	16,679,278	13,277,217	12.14%
					0.00%	5	Mavelikkara Sub Dn.	87,821,341	12,090,286	9,021,582	9.03%

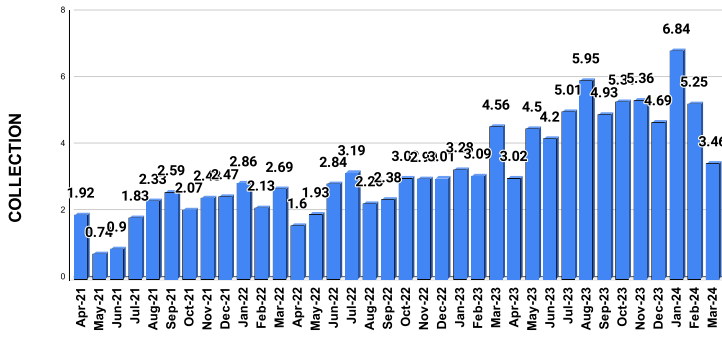


COLLECTION IN LAKHS

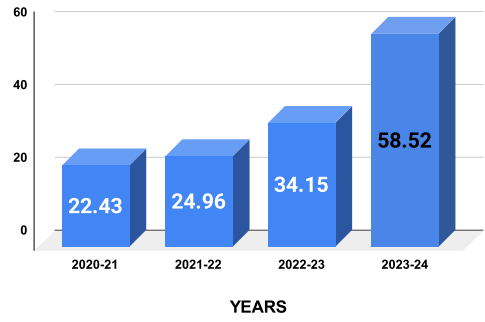
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	18	106	166	110	95	152	207	204	226	287	272	400
2021-22	192	74	90	183	233	259	207	243	247	286	213	269
2022-23	160	193	284	319	226	238	302	299	301	328	309	456
2023-24	302	450	420	501	595	493	531	536	469	684	525	346

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	2,244	2,497	3,415	5,853

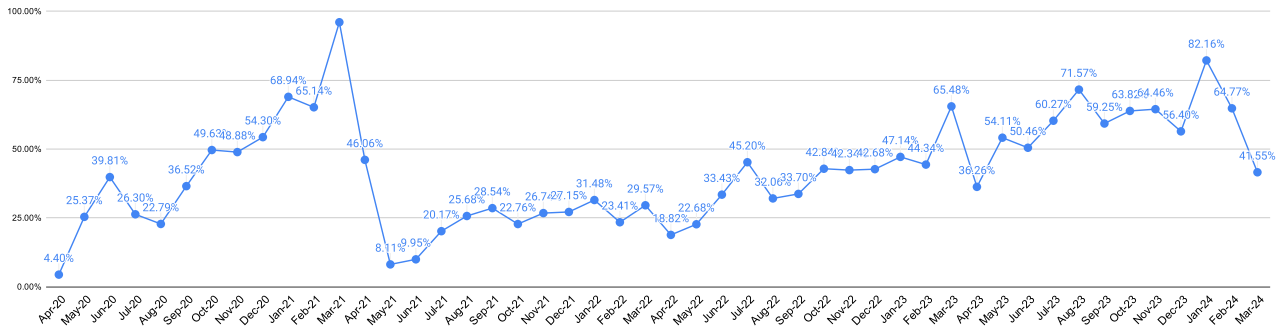
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

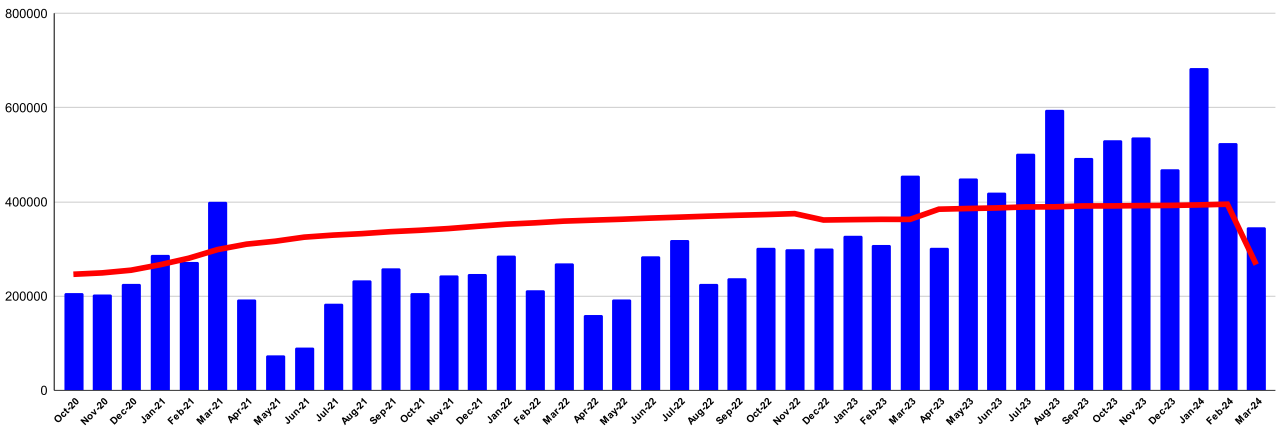


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



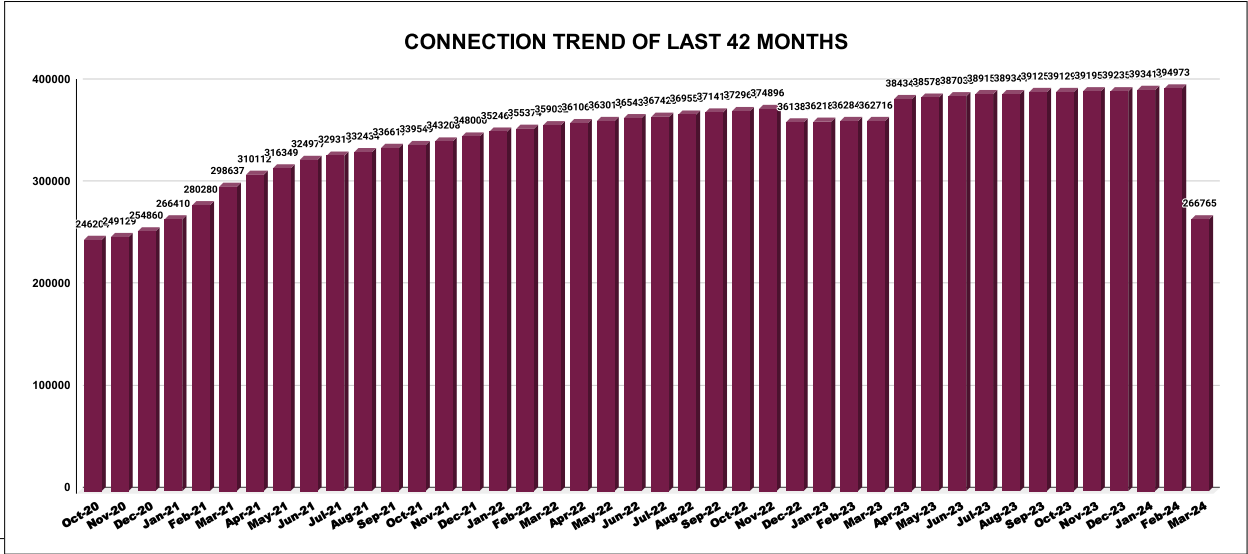
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION

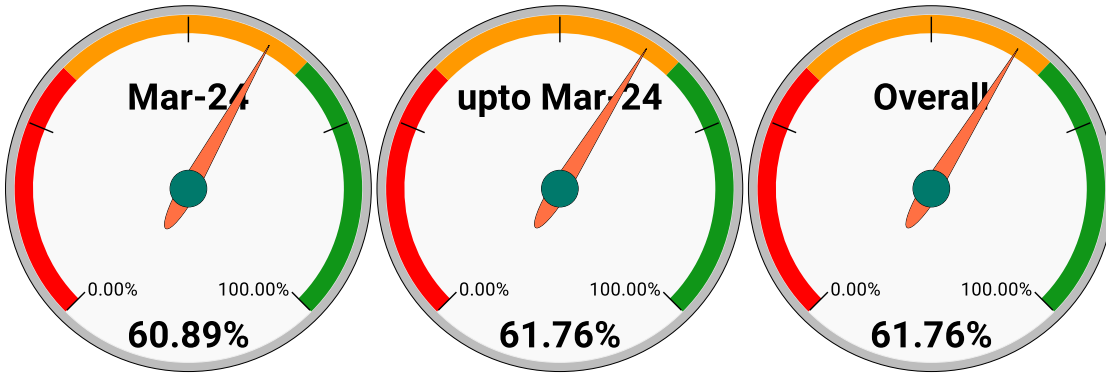


CONNECTION OF LAST 48 MONTHS

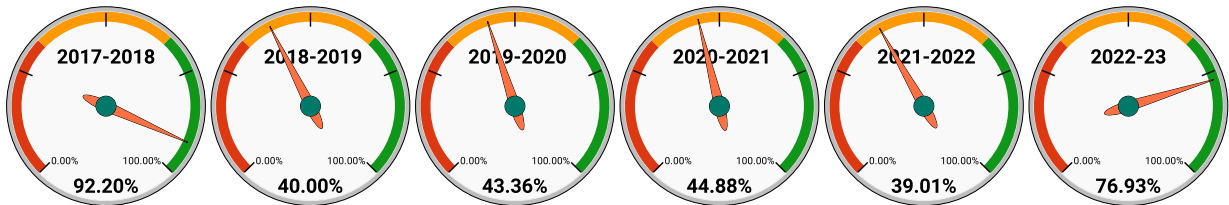
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,38,591	2,40,144	2,41,510	2,42,182	2,43,223	2,44,766	2,46,204	2,49,129	2,54,860	2,66,410	2,80,280	2,98,637
2021-22	3,10,112	3,16,349	3,24,977	3,29,319	3,32,434	3,36,617	3,39,549	3,43,208	3,48,000	3,52,467	3,55,374	3,59,032
2022-23	3,61,061	3,63,014	3,65,439	3,67,420	3,69,555	3,71,415	3,72,964	3,74,896	3,61,389	3,62,188	3,62,848	3,62,716
2023-24	3,84,345	3,85,787	3,87,035	3,89,158	3,89,344	3,91,258	3,91,292	3,91,951	3,92,357	3,93,413	3,94,973	2,66,765



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

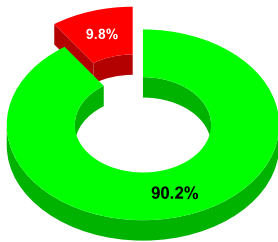


METER READING POSTING			Marks	Total marks	Rank
			15.50	16	20

Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
372,531	168,084	90.24%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
366,537	167,310	91.29%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 24
368,440	182,341	98.98%

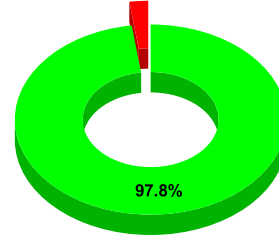
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
366,145	178,994	97.77%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
369,550	163,638	88.56%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 24
370,573	178,964	96.59%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



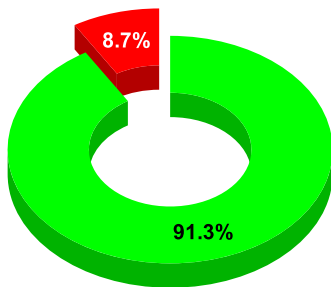
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



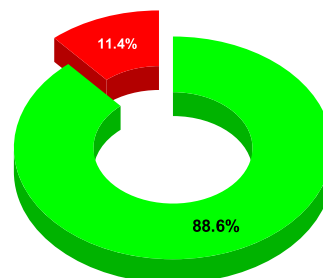
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



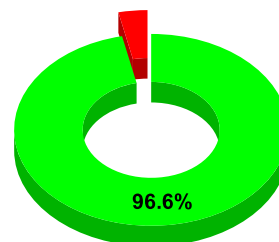
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

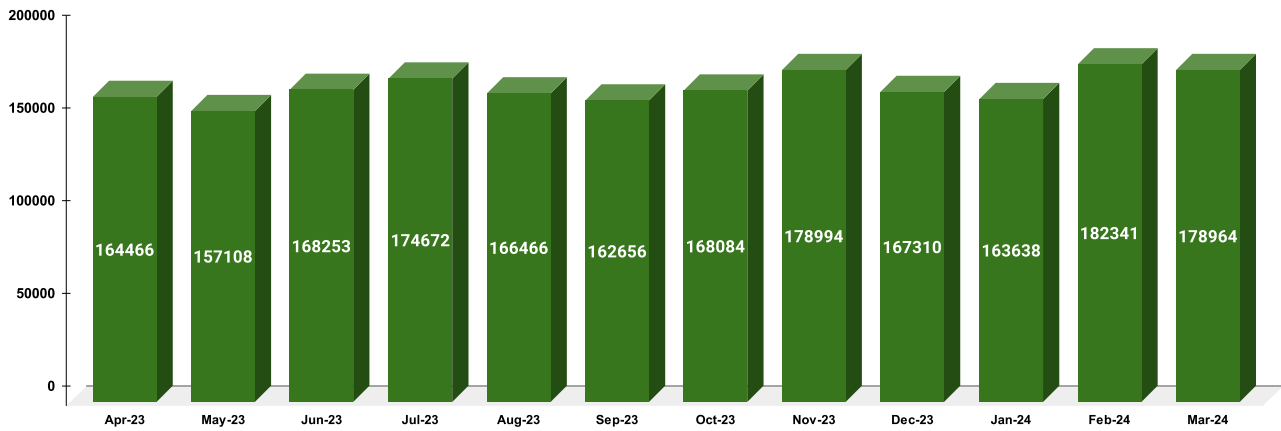
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

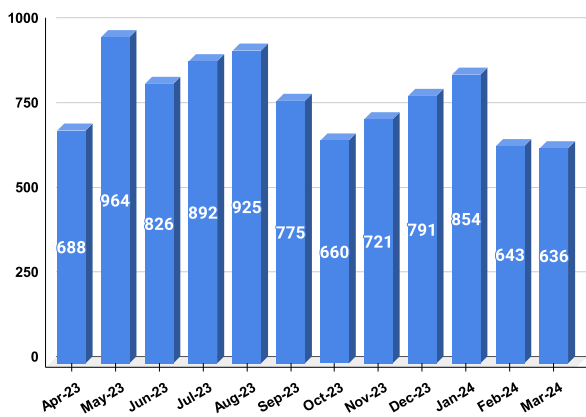
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

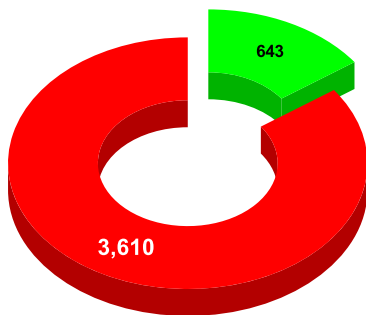
Marks	Total marks	Rank
11.34	20	29

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



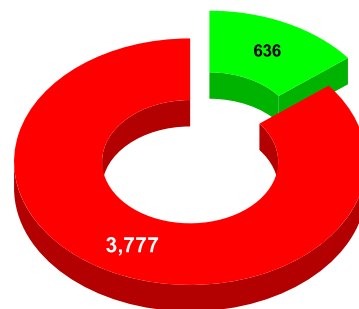
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
OCTOBER	4,399	660	3,739
NOVEMBER	4,336	721	3,615
DECEMBER	4,017	791	3,226
JANUARY	4,070	854	3,216
FEBRUARY	4,253	643	3,610
MARCH	4,413	636	3,777

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON FEBRUARY



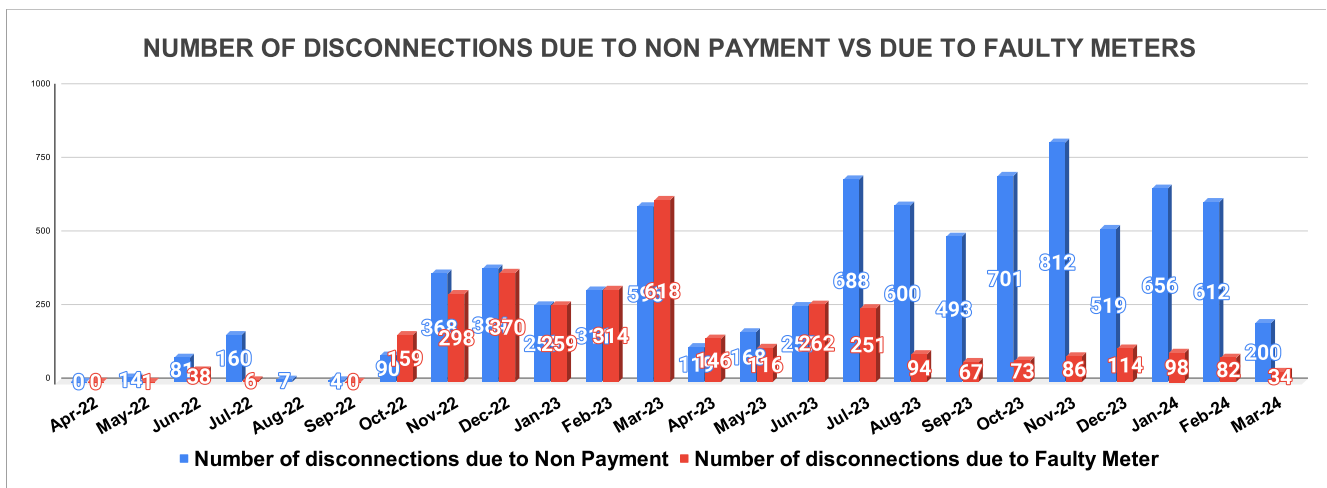
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MARCH

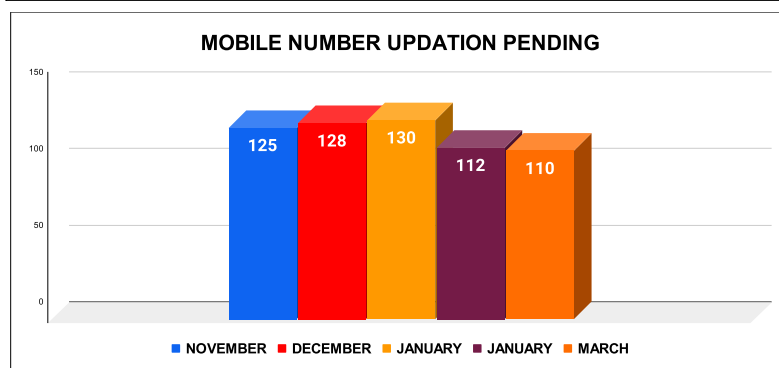


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	14	81	160	7	4	90	368	384	259	311	596
DUE TO FAULTY METER ()	0	1	38	6		0	159	298	370	259	314	618
DUE TO NON PAYMENT ()	119	168	257	688	600	493	701	812	519	656	612	200
DUE TO FAULTY METER ()	146	116	262	251.00	94	67	73	86	114	98	82	34



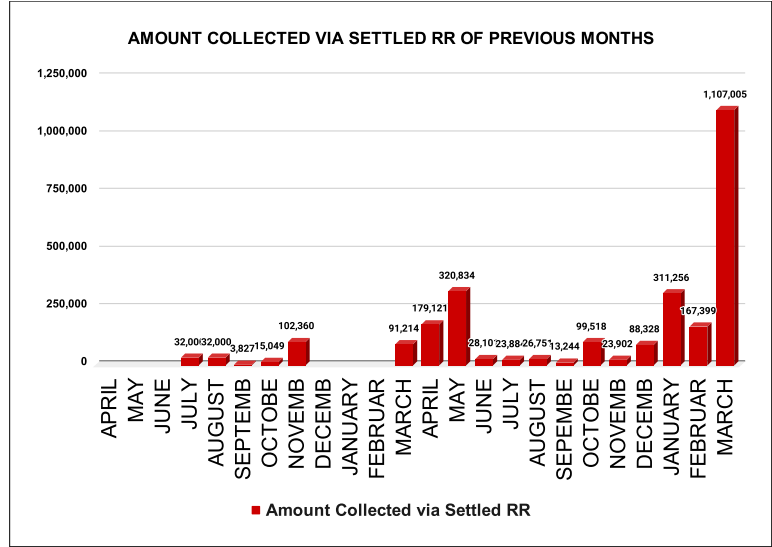
MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					8.87	10	26



Mobile Number updation pending				
NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
125	128	130	112	110

REVENUE RECOVERY STATUS

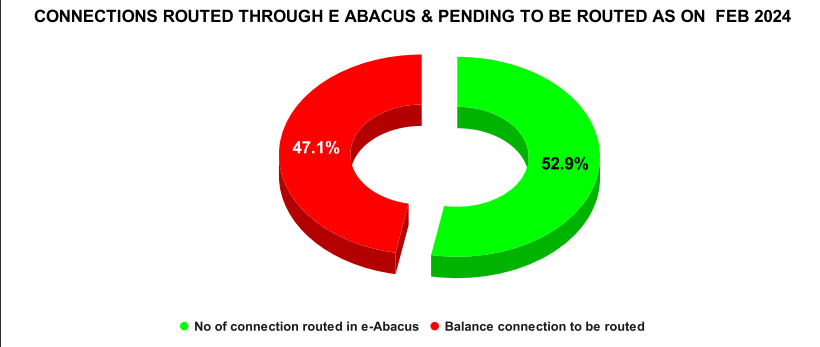
Marks	Total marks	Rank
0.63	8	21



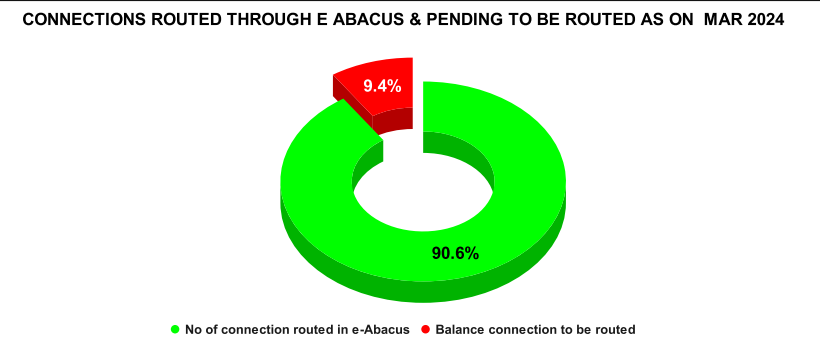
MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
OCTOBER	297	77	9	99,518
NOVEMBER	382	128	6	23,902
DECEMBER	419	109	14	88,328
JANUARY	675	153	49	311,256
FEBRUARY	224	53	25	167,399
MARCH	264	45	11	1,107,005

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.06	10	26



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
OCTOBER	94,498	85,457	9,041
NOVEMBER	94,785	85,534	9,251
DECEMBER	95,042	85,576	9,466



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	97,075	87,699	9,376
FEBRUARY	97,908	51,824	46,084
MARCH	98,450	89,155	9,295

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January