

JJM - Weekly Progress Report - (Week 52)
(24-03-2024 to 30-03-2024)

Top performers of the week



Sri. Surendran E. N.
Executive Engineer
P H Dn, Thrissur
8547638071



Sri. Manoj M.
Executive Engineer
P H Dn, Aruvikkara
949600676



Smt. Vinny Paul
Executive Engineer
P H Dn, Irinjalakuda
8547638072

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83179
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	79630	0	79630	6194	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	139854	66926	81	67007	16310	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60361	0	60361	-611	18928800	49726
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74687	0	74687	-15450	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56805	0	57070	225	18151056	55976
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70693	130	70823	-34938	11368368	67480
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86357	0	86357	-21042	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43585	0	43585	3880	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26637	0	26637	18653	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	54873	272	55145	-13015	13346784	51703
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31041	33	31074	13891	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22401	0	22401	-3438	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30642	0	30642	2750	10578586	28408
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17393
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24450	0	24450	-4335	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11654	3	11657	4641	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30012	5	30017	-20160	3122698	19924
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13260	0	13260	-400	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5952	0	5952	-4532	449856	4320
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39619	0	39536	-22997	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9858	0	9858	75577	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	10752	0	10752	-10752	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5252256	5225361	5169199	1894456	524	1895162	225036	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 30/03/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 52)
(24-03-2024 to 30-03-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83179
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	79630	0	79630	6194	27189043	#N/A
9	PH Irinjilakkuda	Vijumohan K.R	83317	142247	141774	141774	139854	66926	81	67007	16310	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60361	0	60361	-611	18928800	49726
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74687	0	74687	-15450	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56805	0	57070	225	18151056	#N/A
15	PH Palakkad	Ansai John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	33	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70693	130	70823	-34938	11368368	67480
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86357	0	86357	-21042	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43585	0	43585	3880	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26637	0	26637	18653	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	54873	272	55145	-13015	13346784	#N/A
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31041	33	31074	13891	14244912	
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30642	0	30642	2750	10578586	
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	53409	42155	0	42155	-4335	6372432	
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	73674	30012	5	30017	-20160	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2367148	2363060	2339372	1894456	521	1354256	-95091	398903472	

JJM - Progress Report of Project divisions (Week 52)
(24-03-2024 to 30-03-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22401	0	22401	-3438	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11654	3	11657	4641	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13260	0	13260	-400	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5952	0	5952	-4532	449856	
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39619	0	39536	-22997	5239555	
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9858	0	9858	75577	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	10752	0	10752	-10752	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	
	Total		861033	2903128	2885108	2862301	2829827	1894456	3	540906	320127	272775254	

