

JJM - Weekly Progress Report - (Week 3)
(14-04-2024 to 20-04-2024)

Top performers of the week



Sri. Jayakumar P.
Executive Engineer
Neyyattinkara
8547638086



Sri. Sudheer M.
Executive Engineer
Project Dn, Kattapana
8547638470



Sri. Rajeev R.
Executive Engineer
Project Dn, Kochi
8547638505

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	182411	92454	0	92454	11113	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88496	0	88666	50172	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71304	-1	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83300
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80335	95	80430	5394	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	139854	67019	31	67050	16267	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60388	0	60388	-638	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57070	225	18151056	55976
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70887	0	70887	-35002	11368368	67480
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86402	-21087	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	0	55618	-13488	13346784	51766
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31148	15	31163	13802	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	0	22421	-3458	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	0	30687	2705	10578586	28676
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17391
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	0	24598	-4483	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11665	64	11729	4569	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30053	5	30058	-20201	3122698	20016
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	91201	13260	8	13268	-408	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	6223	48	6271	-4851	449856	4815
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10019	0	10019	75416	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	0	11246	-11246	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5252256	5225361	5169199	1898461	265	1898896	221302	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 20/04/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 3)
(14-04-2024 to 20-04-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	71304	-1	71303	7193	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	147773	89797	0	89797	40831	41382950	83300
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	80335	95	80430	5394	27189043	78313
9	PH Irinjalakkuda	Vijumohan K.R	83317	142247	141774	141774	139854	67019	31	67050	16267	26394826	61442
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173288	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60388	0	60388	-638	18928800	49945
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74701	0	74701	-15464	18766282	71379
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	57070	0	57070	225	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	33	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70887	0	70887	-35002	11368368	67480
19	PH Kollam	Executive Engineer	65315	112441	112441	112441	112441	86402	0	86402	-21087	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43635	0	43635	3830	15036912	27199
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26739	0	26739	18551	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	55618	0	55618	-13488	13346784	51766
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	31148	15	31163	13802	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30687	0	30687	2705	10578586	28676
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20086	0	20086	-337	6256483	17391
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24598	0	24598	-4483	6372432	14302
29	PH Kozhikode	Vijjis D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	30053	5	30058	-20201	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20308	0	20308	-9503	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2367148	2363060	2339372	1898461	145	1356636	-97471	398903472	

JJM - Progress Report of Project divisions (Week 3)
(14-04-2024 to 20-04-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	329007	88496	0	88666	50172	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	395275	64953	0	64953	9477	23579424	
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22421	0	22421	-3458	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170309	11665	64	11729	4569	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	13260	8	13268	-408	4074048		
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32195	0	32195	-25956	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	6223	48	6271	-4851	449856		
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	39536	0	39536	-22997	5239555	
42	KlIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	10019	0	10019	75416	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	11246	0	11246	-11246	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	81029	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	
	Total		861033	2903128	2885108	2862301	2829827	1898461	120	542260	318773	272775254	

