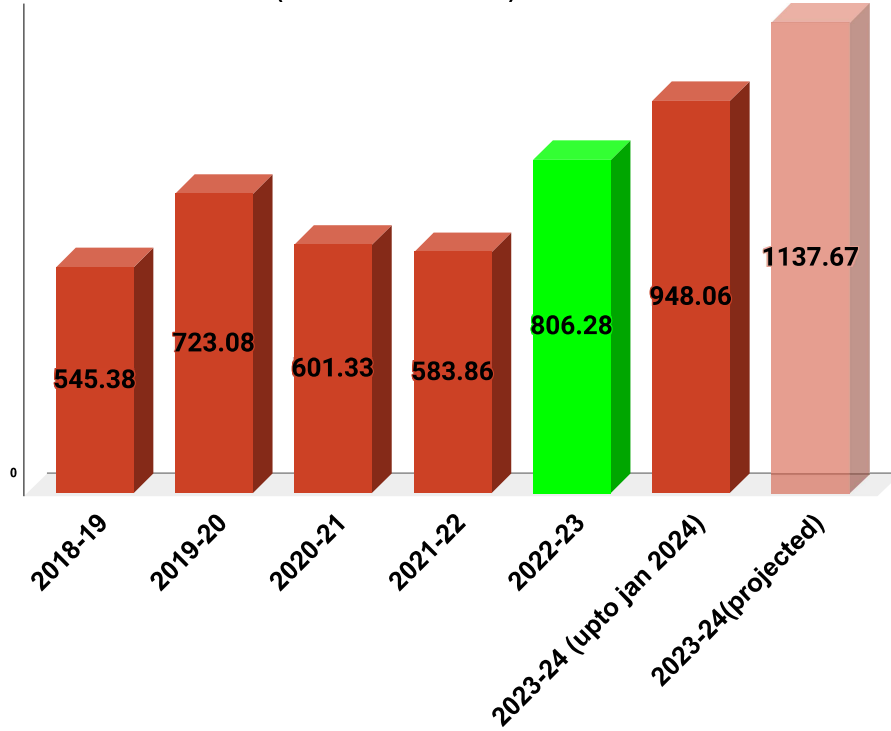




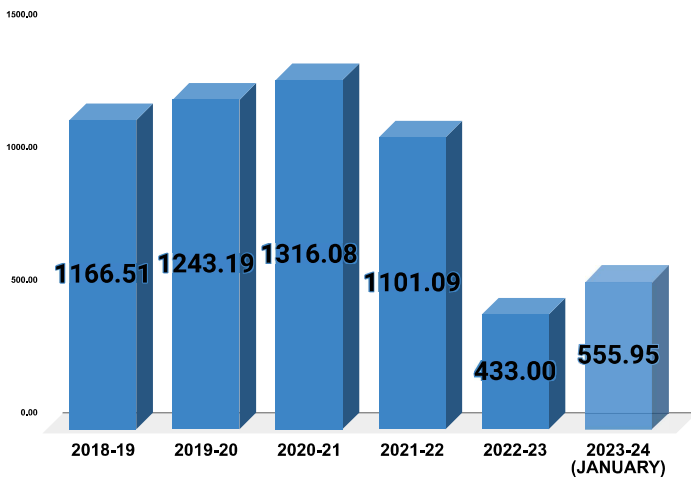
REVENUE PROFILE FOR JANUARY 2024

COLLECTION (INCLUDING LSGD) OF LAST FIVE YEARS

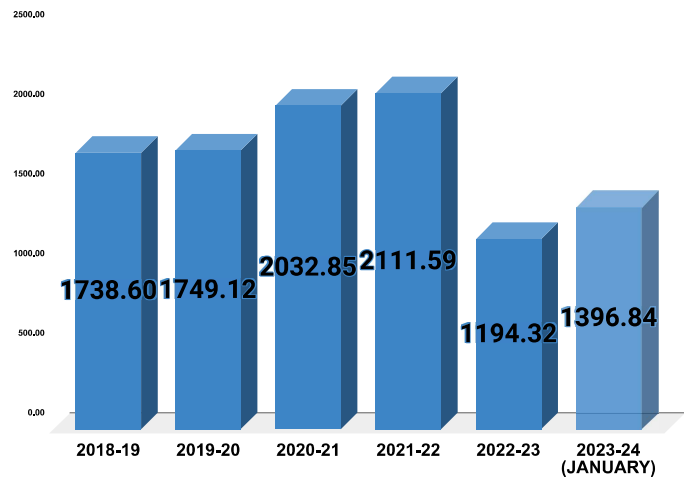


ARREAR TREND ANALYSIS OF LAST FIVE YEARS

ARREAR (WITH OUT LSGD) OF LAST FIVE YEARS



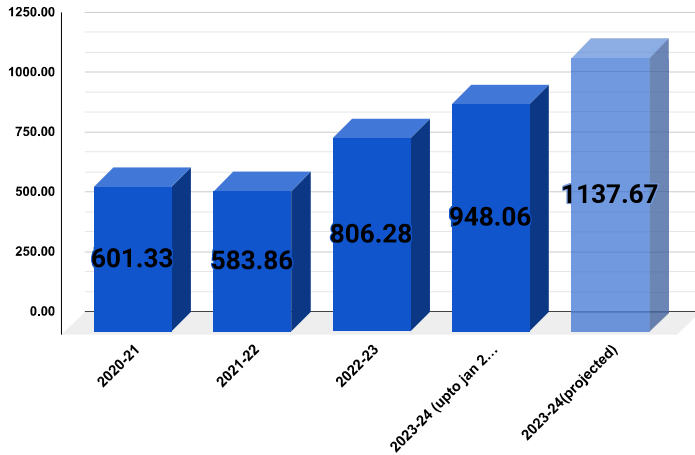
ARREAR (WITH LSGD) OF LAST FIVE YEARS



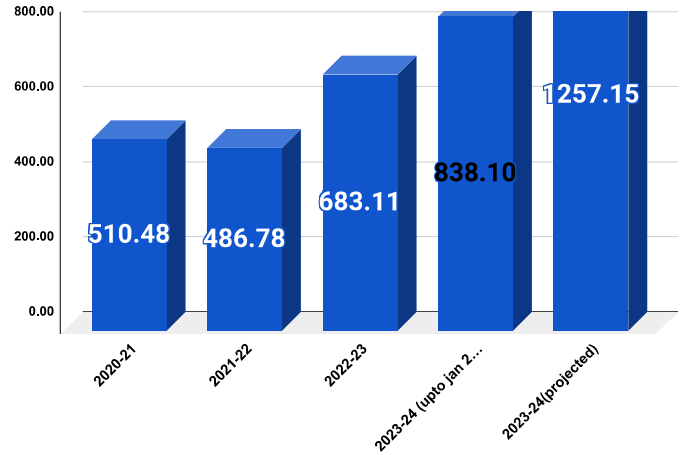
REVENUE COLLECTION ACHIEVEMENT

YEAR	2020-21	2021-22	2022-23	2023-24 (Upto Jan 2024)
COLLECTION IN CRORE (WITH OUT LSGD)	510.48	486.78	683.11	838.10
COLLECTION IN CRORE (INCLUDING LSGD)	601.33	583.86	806.28	948.06

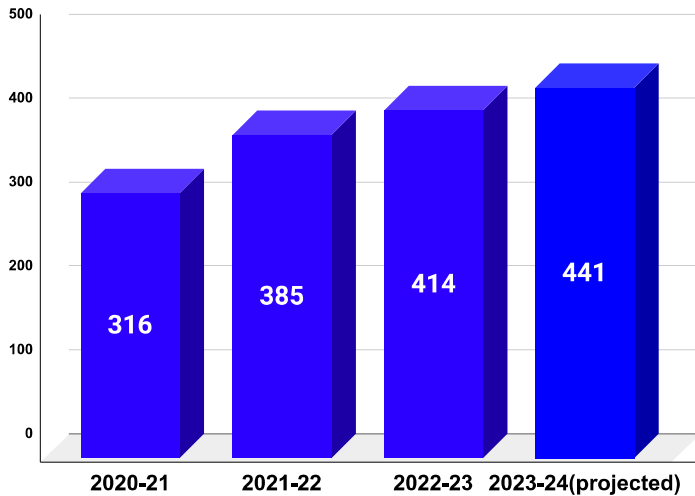
COLLECTION (INCLUDING LSGD) OF LAST FOUR YEARS



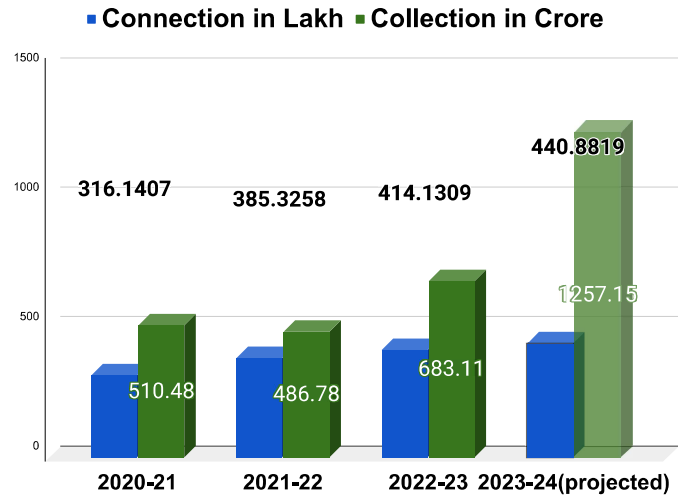
COLLECTION (EXCLUDING LSGD) OF LAST FOUR YEARS



Cumulative No: of Connections



COLLECTION VS CONNECTIONS

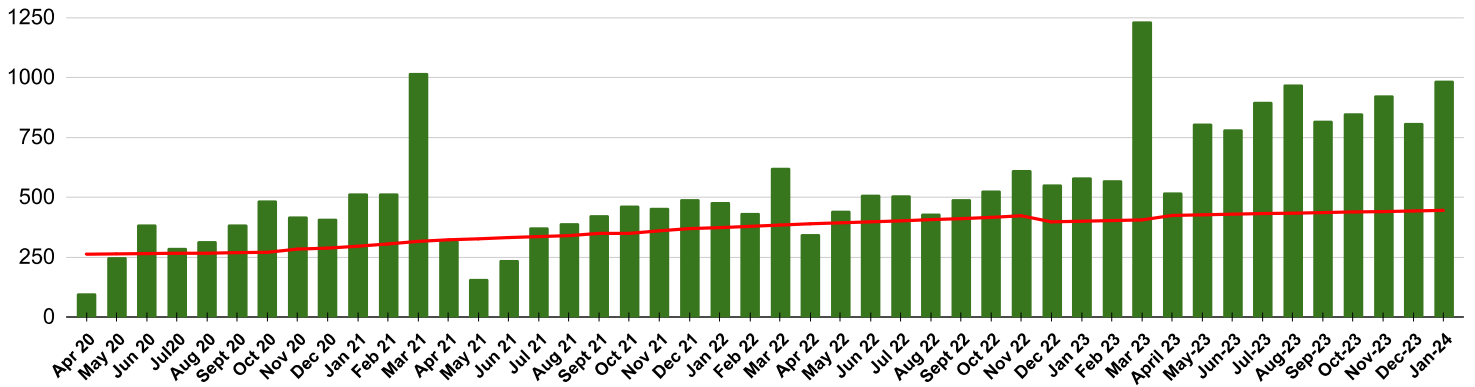


CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,32,169	26,46,154	26,60,050	26,68,510	26,77,105	26,93,288	27,06,458	28,46,921	28,89,846	29,62,151	30,54,390	31,61,407
2021-22	32,30,700	32,66,327	33,23,066	33,71,204	34,11,630	34,94,936	34,99,858	36,10,181	37,01,452	37,45,988	37,87,842	38,53,258
2022-23	39,00,032	39,44,625	39,84,935	40,26,036	40,76,715	41,13,028	41,69,734	42,41,456	39,79,204	40,06,430	40,35,566	40,61,759
2023-24	42,51,546	42,73,874	43,04,906	43,26,277	43,43,690	43,68,930	43,91,708	44,08,819	44,29,053	44,55,808		

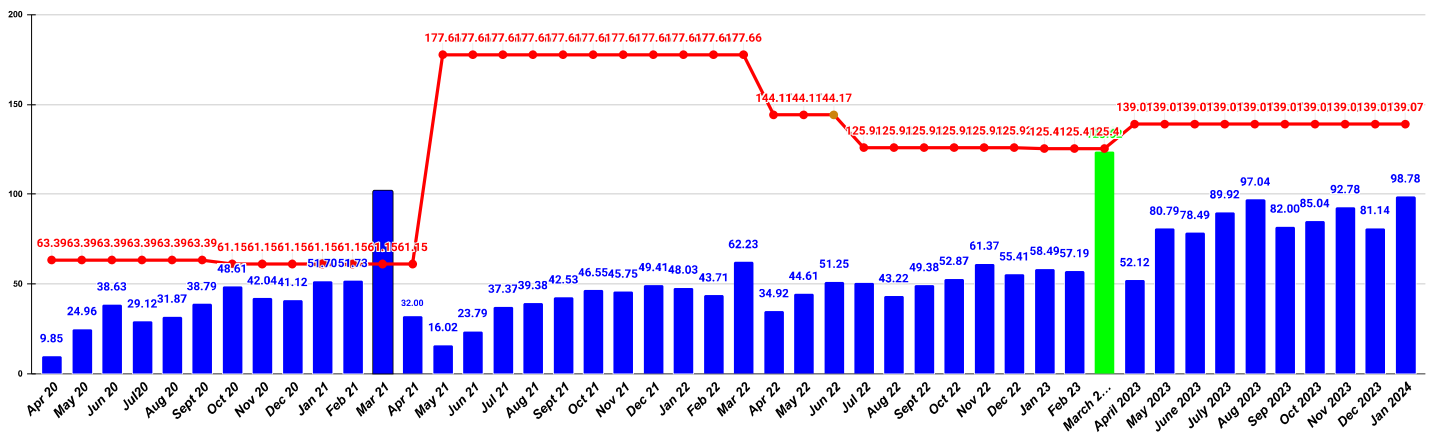
COLLECTION IN CRORE VS CONNECTION IN LAKH

■ COLLECTION OF LAST 46 MONTHS IN CRORE ● CONNECTION OF LAST 46 MONTHS IN LAKH

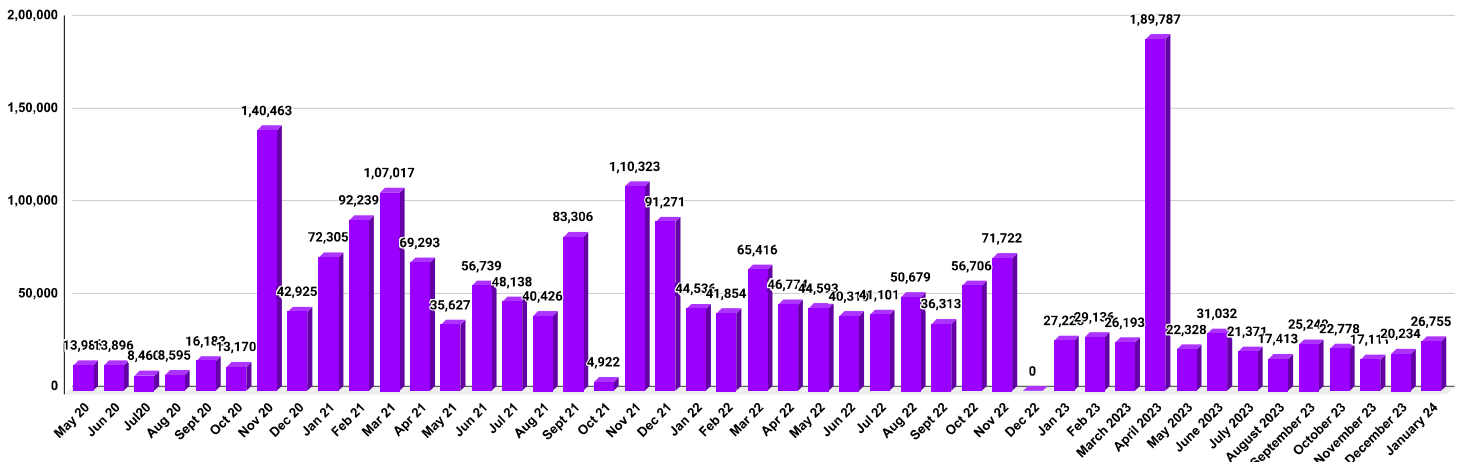


TOTAL REVENUE COLLECTION OF LAST 46 MONTHS IN CRORE

■ REVENUE COLLECTION ● TARGET



NEW CONNECTIONS TREND

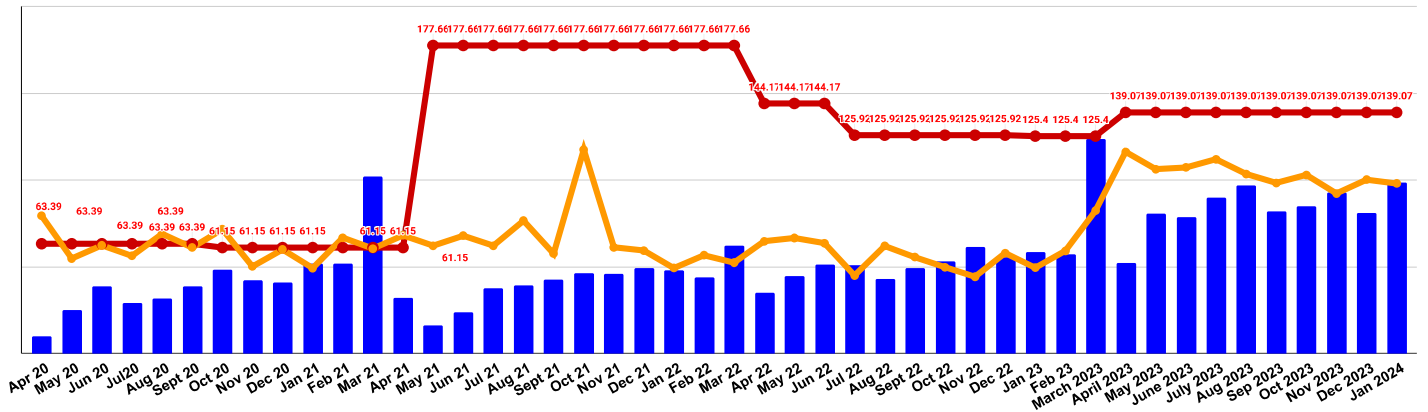


COLLECTION IN CRORE OF LAST 46 MONTHS

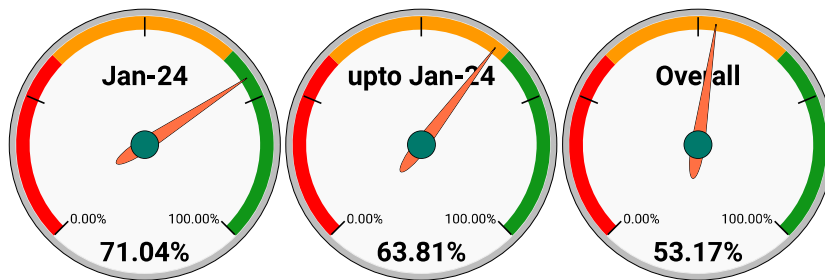
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.85	24.96	38.63	29.12	31.87	38.79	48.61	42.04	41.12	51.70	51.73	102.05
2021-22	32.00	16.02	23.79	37.37	39.38	42.53	46.55	45.75	49.41	48.03	43.71	62.23
2022-23	34.92	44.61	51.25	50.77	43.22	49.38	52.87	61.37	55.41	58.49	57.19	123.62
2023-24	52.12	80.79	78.49	89.92	97.04	82.00	85.04	92.78	81.14	98.78		

TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITH OUT LSGD

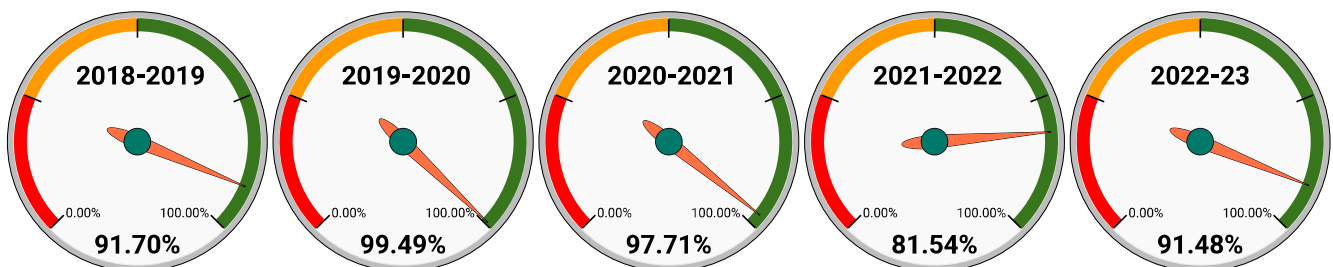
■ REVENUE COLLECTION ● TARGET ● DEMAND



Revenue Targets & Achievements for the year 2022-23

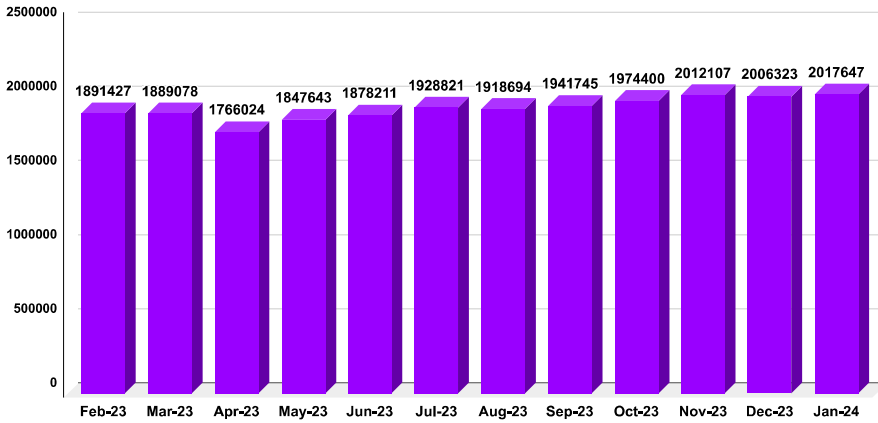


Previous 5 year Target Achievement



METER READING POSTING

METER READING POSTED OF LAST 12 MONTHS



Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
41,02,311	19,18,694	93.54%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
40,86,466	19,41,745	95.03%

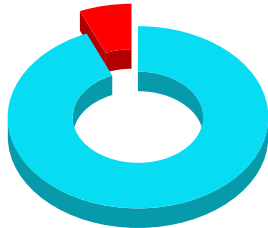
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
41,43,474	19,74,400	95.30%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
41,67,411	20,12,107	96.56%

Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
41,18,059	20,06,323	97.44%

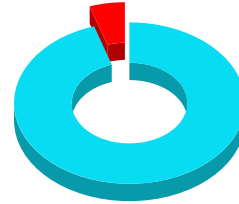
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
41,66,660	20,17,647	96.85%

READINGS POSTED IN AUGUST 2023 AGAINST 50% LIVE CONNECTIONS OF AUGUST 2023



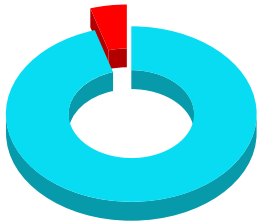
- Total Readings of August against 50% Live Connections of Aug 2023
- Meter Readings to be posted

READINGS POSTED IN SEPTEMBER 2023 AGAINST 50% LIVE CONNECTIONS OF SEPTEMBER 2023



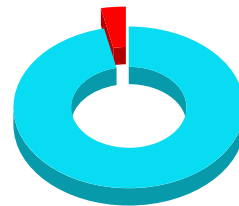
- Total Readings of Sept against 50% Live Connections of Sept 2023
- Meter Readings to be posted

READINGS POSTED IN OCTOBER 2023 AGAINST 50% LIVE CONNECTIONS OF OCTOBER 2023



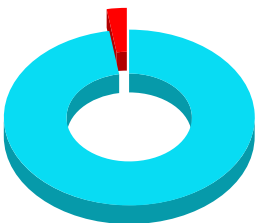
- Total Readings of October against 50% Live Connections of Oct 2023
- Meter Readings to be posted

READINGS POSTED IN NOV 2023 AGAINST 50% LIVE CONNECTIONS OF NOV2023



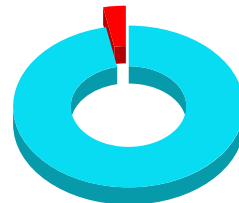
- Total Readings of Nov against 50% Live Connections of Nov 2023
- Meter Readings to be posted

READINGS POSTED IN DEC 2023 AGAINST 50% LIVE CONNECTIONS OF DEC 2023



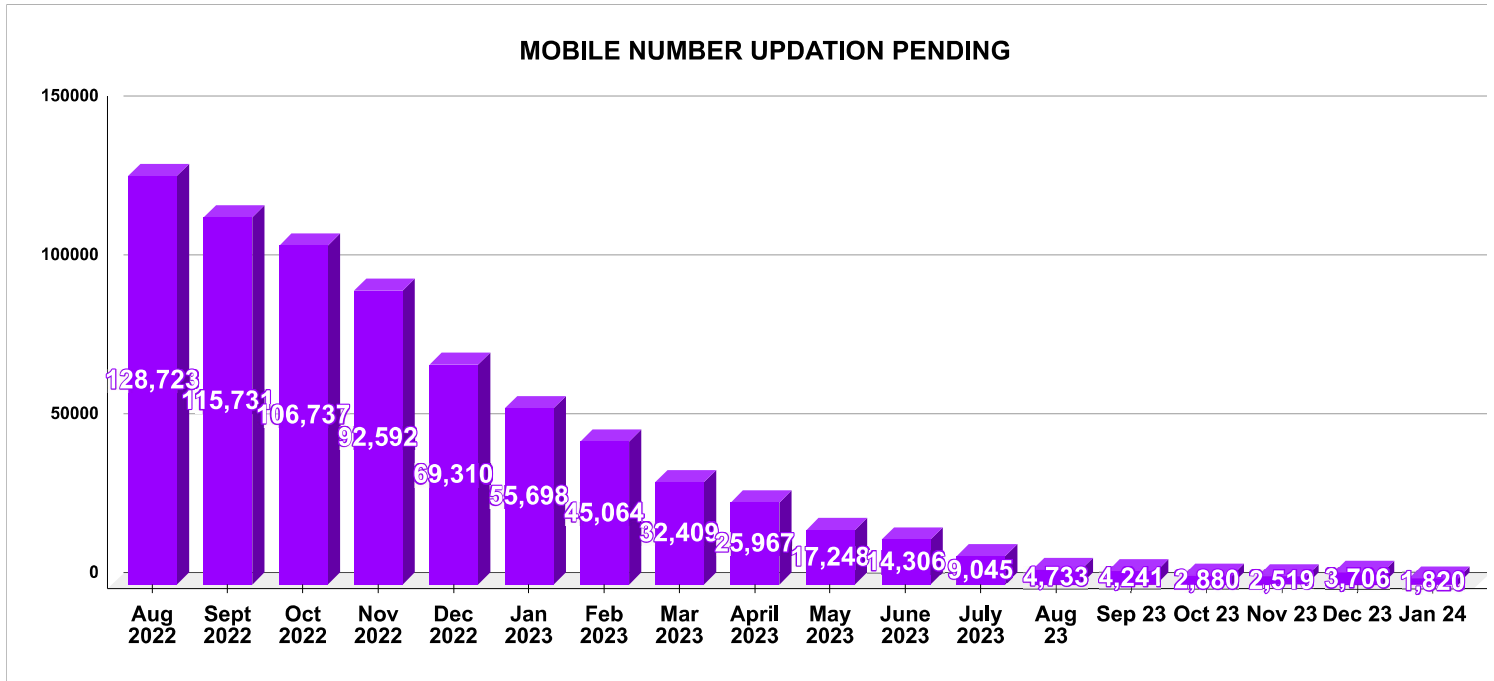
- Total Readings of Dec against 50% Live Connections of Dec 2023
- Meter Readings to be posted

READINGS POSTED IN JAN 2024 AGAINST 50% LIVE CONNECTIONS OF JAN 2024



- Total Readings of Jan against 50% Live Connections of Jan 2024
- Meter Readings to be posted

MOBILE NUMBER UPDATION PENDING

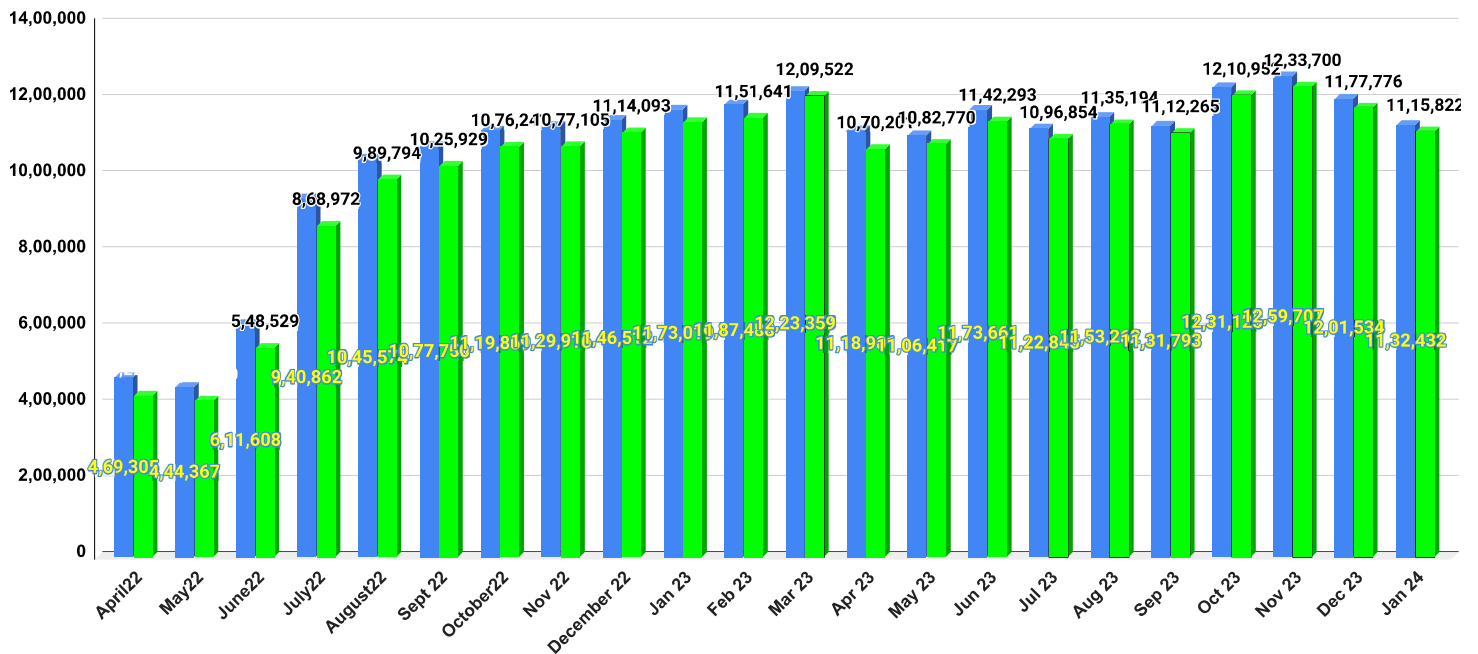


TVM SOUTH, NEYYATTINKARA, KOTTARAKKARA, PATHANAMTHITTA, KADUTHURUTHY, THODUPUZHA, MUVATTUPUZHA, IRINJALAKKUDA, SHORNUR, MALAPPURAM, EDAPPAL, KOZHIKKOD, VATAKARA, SULTHAN BATHERY, THALIPARAMBA, achieved 100% Mob No Updation

JAL JEEVAN MISSION ROUTING

Total No of JJM Connection and No of connection routed in e-Abacus

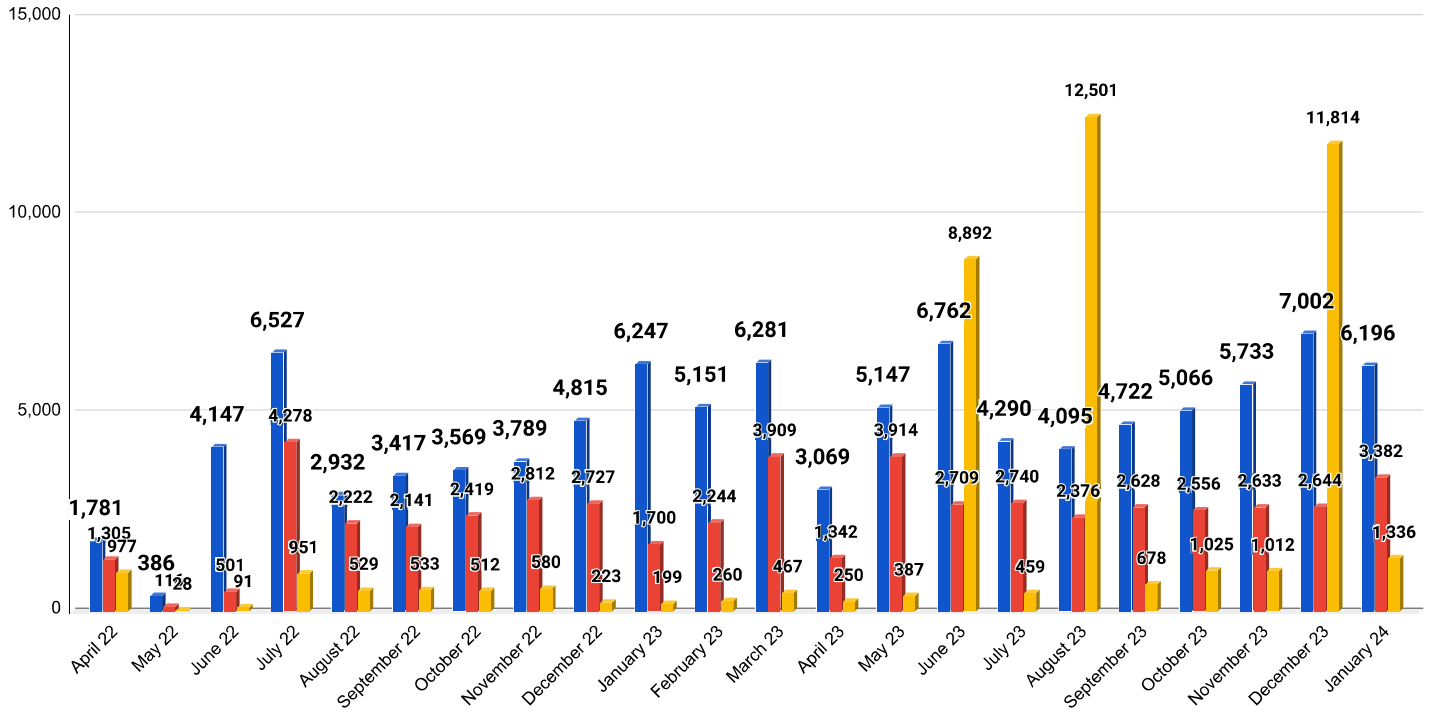
■ Total No of JJM Connection ■ No of connection routed in e-Abacus



REVENUE RECOVERY STATUS

REVENUE RECOVERY PROGRESS

■ NO OF RR ISSUED ■ NO OF RR PROCEEDS ■ NO OF RR SETTELED

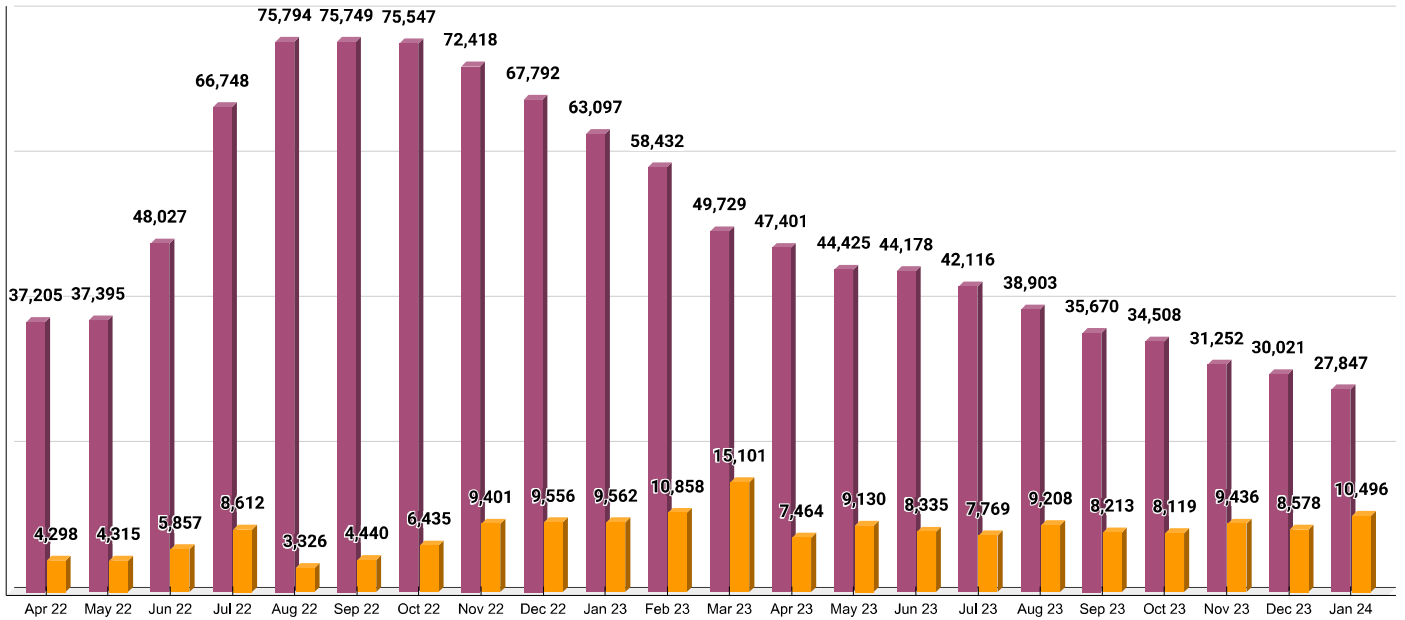


FAULTY METER STATUS

MONTHS	April	May	June	July	August	September	October	November	December	January	February	March
Total No. of Faulty meters (2022-23)	37,205	37,395	48,027	66,748	75,794	75,749	75,547	72,418	67,792	63,097	58,432	49,729
Number of Faulty meter replaced(2022-23)	4,298	4,315	5,857	8,612	3,326	4,440	6,435	9,401	9,556	9,562	10,858	15,101
Number of Faulty meter pending(2022-23)	32,907	33,080	42,170	58,136	72,468	71,309	69,112	63,017	58,236	53,535	47,574	34,628
Total No. of Faulty meters(2023-24)	47,401	44,425	44,178	42,116	38,903	35,670	34,508	31,252	30,021	27,847		
Number of Faulty meter replaced(2023-24)	7,464	9,130	8,335	7,769	9,208	8,213	8,119	9,436	8,578	10,496		
Number of Faulty meter pending(2023-24)	39,937	35,295	35,843	34,347	29,695	27,457	26,389	21,816	21,443	17,351		

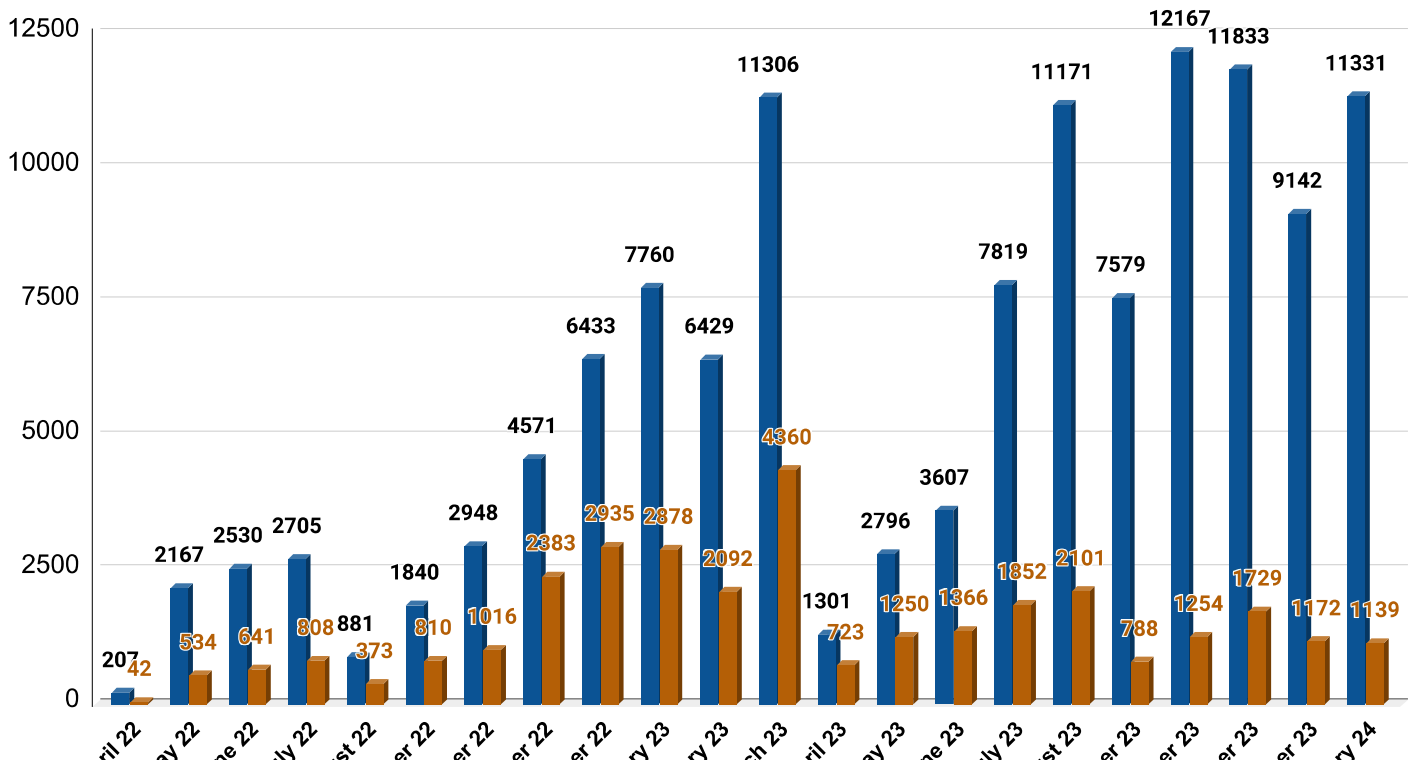
TOTAL NO OF FAULTY METERS VS FAULTY METER REPLACED

■ Total No.of Faulty meters ■ Number of Faulty meter replaced



DISCONNECTION

■ Number of disconnections due to Non Payment ■ Number of disconnections due to Faulty Meter



COMPREHENSIVE INDEX RANKING

Ranking	Division	Total Points
1	TVM SOUTH	91.65
2	P H KOCHI	88.84
3	MALAPPURAM	86.68
4	W S KOCHI	83.76
5	THODUPUZHA	79.63
6	ARUVIKKARA	79.13
7	PALAKKAD	78.96
8	ALUVA	78.54
9	KANNUR	78.53
10	VATAKARA	78.44
11	THALIPARAMBA	76.64
12	KADUTHURUTHY	76.56
13	IRINJALAKKUDA	76.28
14	TVM NORTH	76.19
15	EDAPPAL	75.68
16	KOZHIKKOD	75.44
17	SULTHAN BATHERY	75.20
18	MUVATTUPUZHA	75.09
19	THRISSUR	74.43
20	PATHANAMTHITTA	73.16
21	ALAPPUZHA	72.23
22	SHORNUR	69.73
23	KOTTARAKKARA	68.79
24	NEYATTINKARA	64.63
25	KOLLAM	64.41
26	THIRUVALLA	61.82
27	KOTTAYAM	60.90
28	KASARGOD	58.12
29	ATTINGAL	57.06

Ranking	Circles	Percentage Points
1	PH Circle Kochi	83.71%
2	PH Circle Malappuram	81.18%
3	PH Circle Muvattupuzha	77.36%
4	PH Circle Kozhikode	76.36%
5	PH Circle Thrissur	75.35%
6	PH Circle Palakkad	74.35%
7	PH Circle TVM	73.73%
8	PH Circle Alapuzha	72.23%
9	PH Circle Kannur	71.10%
10	PH Circle Kottayam	68.73%
11	PH Circle Pathanamthitta	67.49%
12	PH Circle Kollam	66.60%

Ranking	Regions	Percentage Points
1	Central Region Kochi	78.60%
2	Northern Region Kozhikode	75.34%
3	Southern Region Trivandrum	70.39%