

JJM - Weekly Progress Report - (Week 47)
(17-02-2024 to 24-02-2024)

Top performers of the week



Sri.
 Surendran E. N.
 Executive Engineer
 8547638071



Sri. Sudheer M.
 Executive Engineer
 Project Dn, Kattapana
 8547638470



Sri. Rajeeve R.
 Executive Engineer
 Project Dn, Kochi
 8547638505

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	179971	90887	0	90887	12680	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	89457	0	89457	41171	41382950	82486
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	77609	0	77609	8215	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	138062	66551	0	66551	16766	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	362825	64953	0	64953	9477	23579424	59599
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60269	28	60297	-547	18928800	49681
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74476	0	74476	-15239	18766282	70846
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56536	0	56536	659	18151056	55525
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70182	0	70182	-34297	11368368	66785
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85983	0	85983	-20668	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43460	25	43485	3980	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26637	0	26637	18653	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	53750	278	54028	-11898	13346784	51238
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30701	56	30757	14208	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22308	39	22347	-3384	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30471	0	30471	2921	10578586	28429
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20047	0	20047	-298	6256483	17393
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24163	91	24254	-4139	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170141	11351	111	11462	4836	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	29986	10	29996	-20139	3122698	19924
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	90436	13250	0	13250	-390	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20184	0	20308	-9503	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32523	0	32523	-26284	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5649	110	5759	-4339	449856	4320
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	37792	0	37817	-21278	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9474	-52	9422	76013	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	9420	0	9420	-9420	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	66739	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5251256	5224361	5111834	1882537	696	1883482	236716	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 24/02/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 47)
(17-02-2024 to 24-02-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	89457	0	89457	41171	41382950	82486
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	77609	0	77609	8215	27189043	75327
9	PH Irinjallakuda	Vijumohan K.R	83317	142247	141774	141774	138062	66551	0	66551	16766	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173288	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60269	28	60297	-547	18928800	49681
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74476	0	74476	-15239	18766282	70846
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56536	0	56536	659	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur	33	54872	60210	60310	60310	60310	57865	0	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70182	0	70182	-34297	11368368	66785
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85983	0	85983	-20668	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43460	25	43485	3980	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	139592	26637	0	26637	18653	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	53750	278	54028	-11898	13346784	51238
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30701	56	30757	14208	14244912	28400
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30471	0	30471	2921	10578586	28429
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20047	0	20047	-298	6256483	17393
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24163	91	24254	-4139	6372432	14302
29	PH Kozhikode	Vijilis D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	#N/A
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41200	0	41200	-25118	5094778	
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	29986	10	29996	-20139	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20184	0	20308	-9503	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tyvm	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2366148	2362060	2332120	1882537	488	1347754	-88589	398903472	

JJM - Progress Report of Project divisions (Week 47)
(17-02-2024 to 24-02-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	27045	0	27045	118995	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	327636	327636	320907	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	410572	410572	362825	64953	0	64953	9477	23579424	59599
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22308	39	22347	-3384	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170141	11351	111	11462	4836	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	90436	13250	0	13250	-390	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32523	0	32523	-26284	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5649	110	5759	-4339	449856	
41	Project Tyvm	Ajishkumar K.G.	16539	200974	193296	186746	186746	37792	0	37817	-21278	5239555	
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9474	-52	9422	76013	27065808	
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	9420	0	9420	-9420	0	
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	66739	224	0	224	-203	6653	
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	
	Total		861033	2903128	2885108	2862301	2779714	1882537	208	535728	325305	272775254	

