


JJM - Weekly Progress Report - (Week 45)
(03-02-2024 to 10-02-2024)

Top performers of the week



Executive Engineer
P H Dn, Shornur
8547638065



Sri. Sudheer M.
Executive Engineer
Project Dn, Kattapana
8547638470



Smt. Archana K.
Executive Engineer
Project Dn, Kuttanad
8547638083

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	179971	90184	0	90184	13383	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	26982	0	26982	119058	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	89359	0	89359	41269	41382950	82290
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	77005	0	77005	8819	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	138062	66378	1	66379	16938	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
11	Project Kozhikode	Arun Kumar A.	74430	412510	408272	408272	358299	64953	0	64953	9477	23579424	58835
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60177	47	60224	-474	18928800	49681
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74043	0	74043	-14806	18766282	70420
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56536	0	56536	759	18151056	55525
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	59526
17	PH Shornur		54872	60210	60310	60310	60310	57531	334	57865	-2993	17383450	47516
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70083	0	70083	-34198	11368368	66694
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85843	0	85843	-20528	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43314	84	43398	4067	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	138845	26637	0	26637	18653	14347872	25474
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	53410	65	53475	-11345	13346784	50920
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30605	45	30650	14315	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22308	0	22308	-3345	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30440	0	30440	2952	10578586	28360
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20042	0	20042	-293	6256483	17393
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24071	0	24071	-3956	6372432	14302
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170141	10817	142	10959	5339	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41174	0	41174	-25092	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	29927	22	29949	-20092	3122698	19924
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	17912
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	90436	13250	0	13250	-390	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20184	0	20184	-9379	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32523	0	32523	-26284	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5572	23	5595	-4175	449856	4320
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	37466	0	37792	-21253	5239555	31384
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9198	111	9309	76126	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8881	0	8881	-8881	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	64134	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5238353	5211458	5093353	1877251	874	1878451	241747	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 10/02/2024 at 4:00 PM

JJM - Progress Report of Maintenance Divisions (Week 45)
(03-02-2024 to 10-02-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	89359	0	89359	41269	41382950	82290
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	77005	0	77005	8819	27189043	#N/A
9	PH Irinjilakkuda	Vijumohan K.R	83317	142247	141774	141774	138062	66378	1	66379	16938	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173288	173288	173268	68734	0	68734	6688	23893690	63802
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60177	47	60224	-474	18928800	49681
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	74043	0	74043	-14806	18766282	70420
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56536	0	56536	759	18151056	#N/A
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64827	0	64827	-12098	16704547	#N/A
17	PH Shornur	33	54872	60210	60310	60310	60310	57531	334	57865	-2993	17383450	
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	70083	0	70083	-34198	11368368	
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85843	0	85843	-20528	20691792	
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43314	84	43398	4067	15036912	
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	138845	26637	0	26637	18653	14347872	
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	53410	65	53475	-11345	13346784	
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30605	45	30650	14315	14244912	
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40330	0	40330	-5844	10925165	
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30440	0	30440	2952	10578586	
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	20042	0	20042	-293	6256483	
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	24071	0	24071	-3956	6372432	
29	PH Kozhikode	Vijjis D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	41174	0	41174	-25092	5094778	
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	73674	29927	22	29949	-20092	3122698	
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	19145	0	19145	-7369	3730637	
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	20184	0	20184	-9379	3423024	
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	
	Total		1259165	2395822	2366148	2362060	2331373	1877251	598	1344872	-85707	398903472	

JJM - Progress Report of Project divisions (Week 45)
(03-02-2024 to 10-02-2024)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	179971	90184	0	90184	13383	32810026	77927
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	26982	0	26982	119058	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34303	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	88386	0	88386	50452	43983878	82351
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
11	Project Kozhikode	Arun Kumar A.	74430	412510	408272	408272	358299	64953	0	64953	9477	23579424	
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22308	0	22308	-3345	6007478	
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	170141	10817	142	10959	5339	5163206	
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	90436	13250	0	13250	-390	4074048	
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	32523	0	32523	-26284	1976515	
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5572	23	5595	-4175	449856	
41	Project Tvpn	Ajishkumar K.G.	16539	200974	193296	186746	186746	37466	0	37792	-21253	5239555	
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	9198	111	9309	76126	27065808	

43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8881	0	8881	-8881	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	64134	224	0	224	-203	6653
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414
Total			861033	2903128	2872205	2849398	2761980	1877251	276	533579	327454	272775254

