



കേരള ജല അതോറിറ്റി

KOTTAYAM	JANUARY	Report Generated at 27/02/2024 12:40:00	Rank -27
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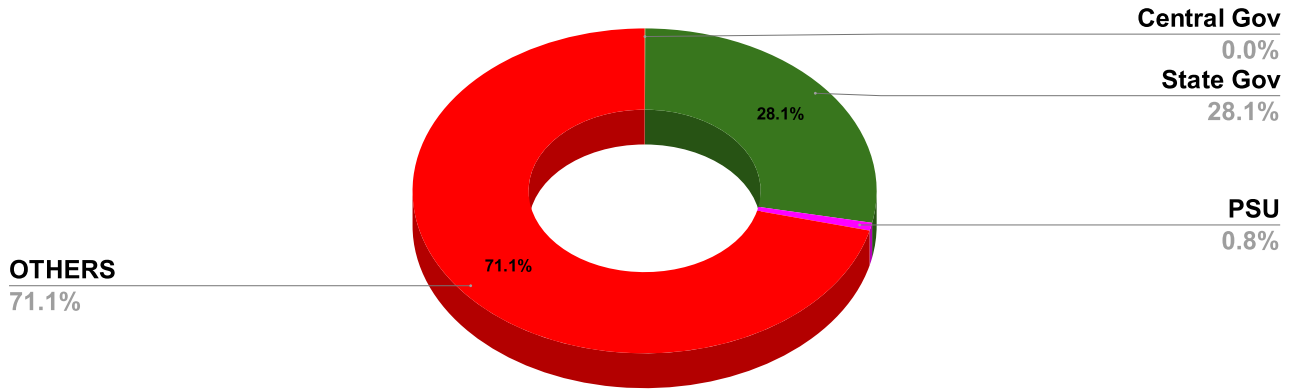
Name of Executive Engineer	Sri. Bijeesh
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Name of Revenue officer	Smt.Preetha K Nair
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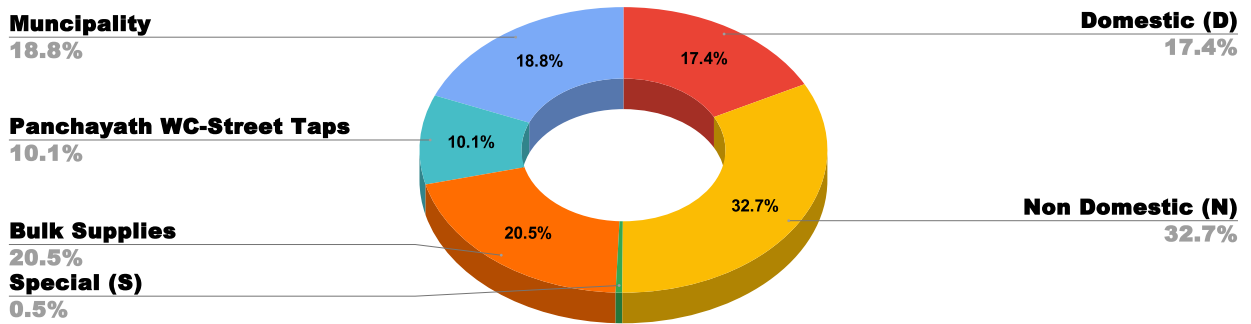
CONNECTIONS AS ON AS ON JANUARY :	93,489	ARREARS IN CRORE AS ON JANUARY :	26.42
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
7,42,61,178	1,26,539	20,65,478	18,77,88,375	10,74,09,949

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



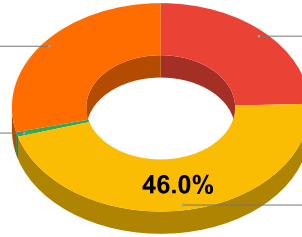
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
6,46,32,273	12,15,67,678	-66,876	19,34,660	7,61,73,835	3,76,22,704	6,97,87,246	0

ARREARS WITH OUT LSGD

Bulk Supplies
28.8%

Domestic (D)
24.5%

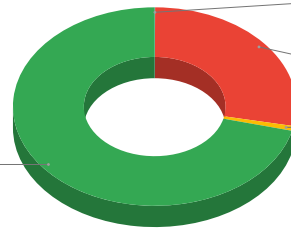
Special (S)
0.7%



Non Domestic (N)
46.0%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
71.1%



Central Gov
0.0%

State Gov
28.1%

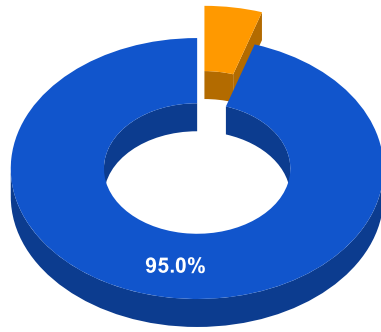
PSU
0.8%

TOP DEFAULTERS OF KOTTAYAM FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENDENT, TALUK HEAD QUARTERS HOSPITAL, PALA, .	0.834
2	THE SECRETARY, MUNICIPAL OFFICE, KOTTAYAM,	0.745
3	THE REGIONAL ENGINEER, K.H.R.W.S PAYWARD, M.C.H. ARPOOKARA, KOTTAYAM, OLD NO.MDC/20/N	0.557
4	SUPERINTENDENT, DIST. HOSPITAL, KOTTAYAM,	0.469
5	KOTTAYAM TALUK OFFICE, KOTTAYAM-1, NIL,	0.450
6	THE SUPRDT.OF JAIL, SUB.JAIL, KOTTAYAM,	0.434
7	AM Gopalan, 13 Z/14, Kumarakom, Kumarakom	0.427
8	MAHALLA MUSLIM JUMA ATH, ERUMELY, ., .	0.412
9	THOMAS K.ABRAHAM, A.G.S.OFFICE, K.T.M.,	0.350
10	C.K.MADHAVAN, CHIRAYIL, PUTHIYATHRIKOVIL, KOTTAYAM	0.341

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

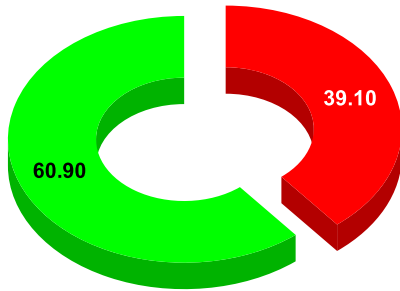
AS ON JULY 2023

4,548

COMPREHENSIVE INDEX

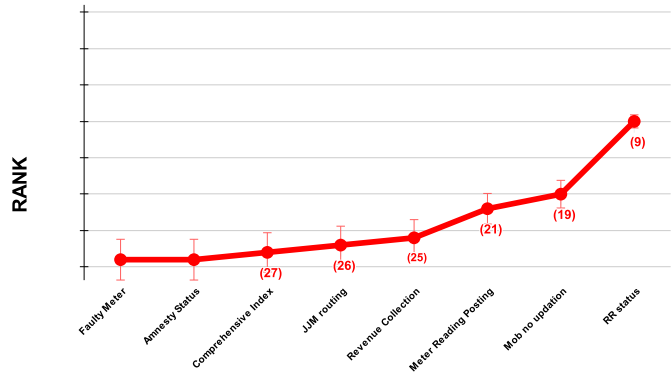
Marks	Total marks	Rank
60.90	100	27

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
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COMPREHENSIVE INDEX

60.90

100

27

REVENUE COLLECTION ACHIEVEMENT

11.97

25

25

METER READING POSTING

15.20

16

21

FAULTY METER REPLACEMENT

12.02

20

28

MOBILE NO UPDATION

9.91

10

19

REVENUE RECOVERY STATUS

3.55

8

9

JAL JEEVAN MISSION ROUTING

4.36

10

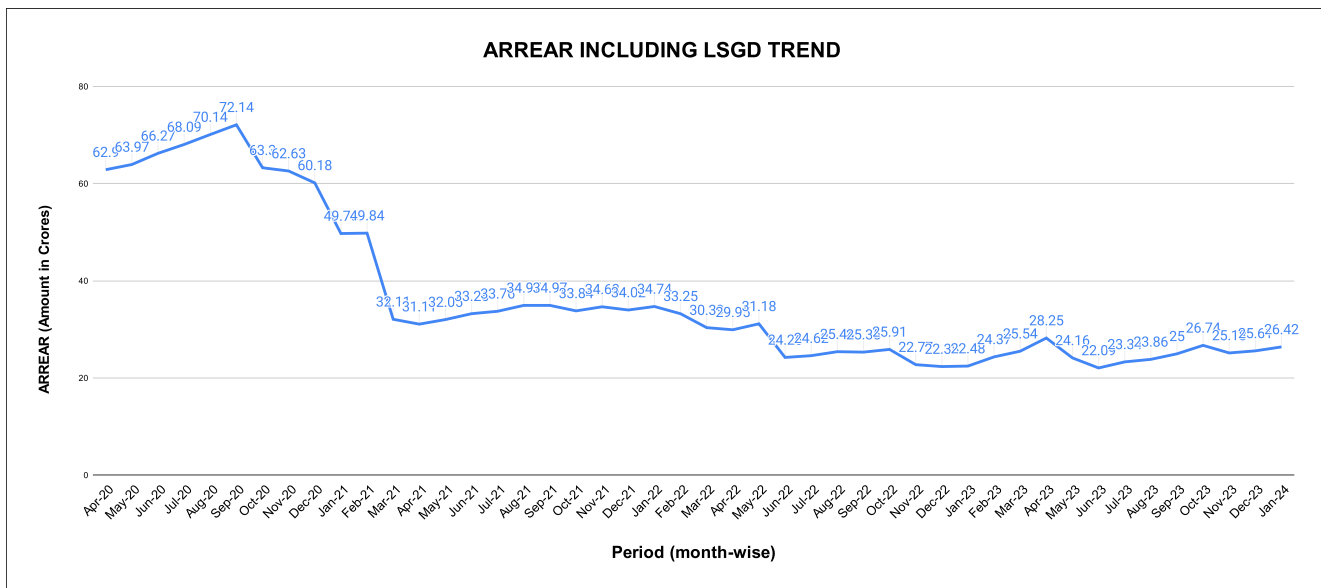
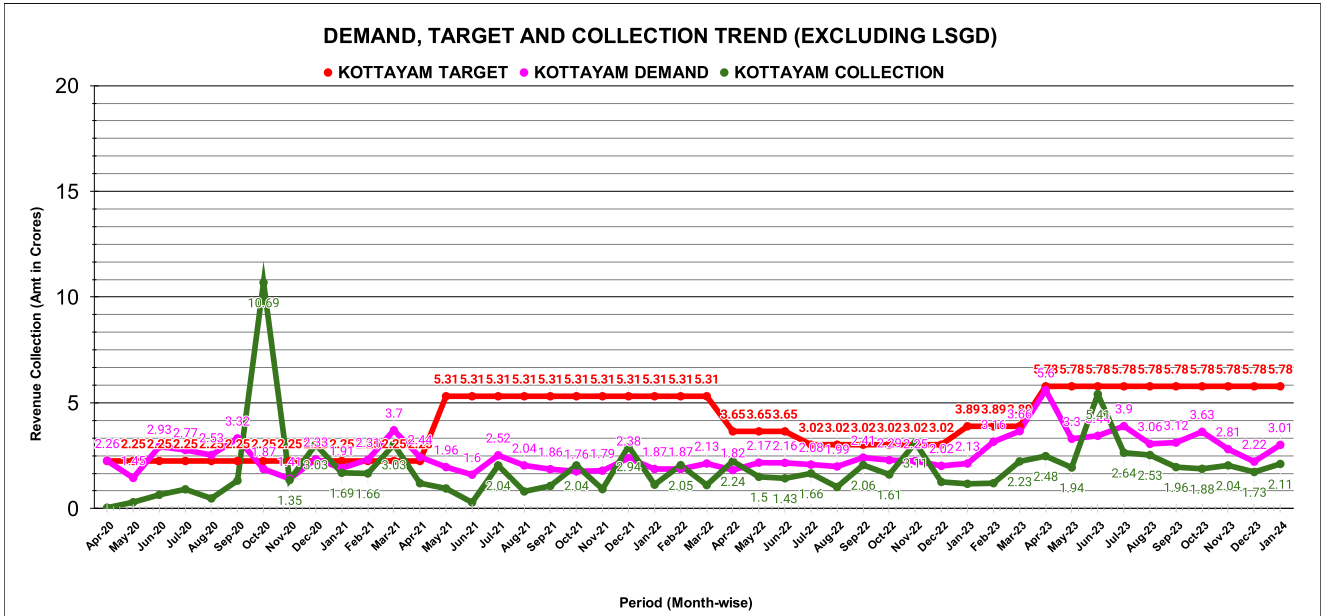
26

AMNESTY

3.88

11

28

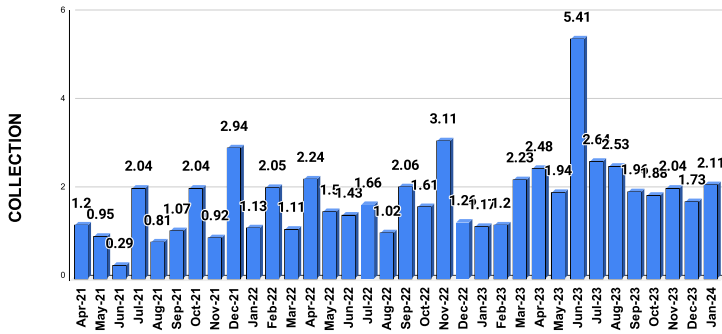


COLLECTION IN LAKHS

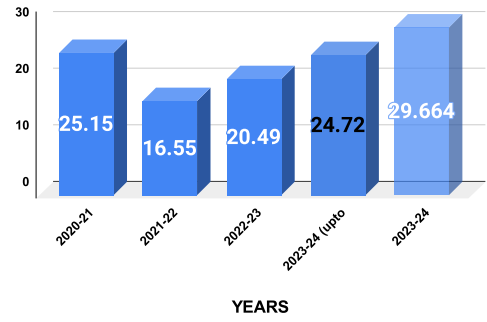
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	4	30	65	91	48	132	1,069	135	303	169	166	303
2021-22	120	95	29	204	81	107	204	92	294	113	205	111
2022-23	224	150	143	166	102	206	161	311	126	117	120	223
2023-24	248	194	541	264	253	196	188	204	173	211		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	2,515	1,657	2,049	2,472

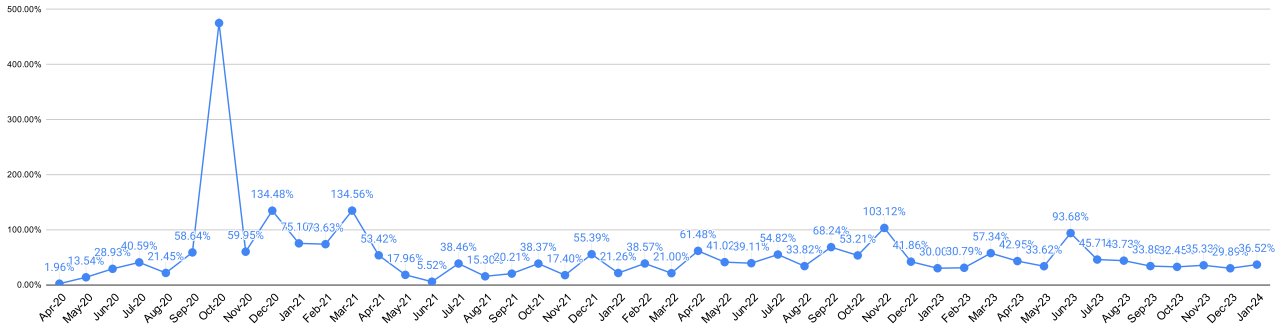
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

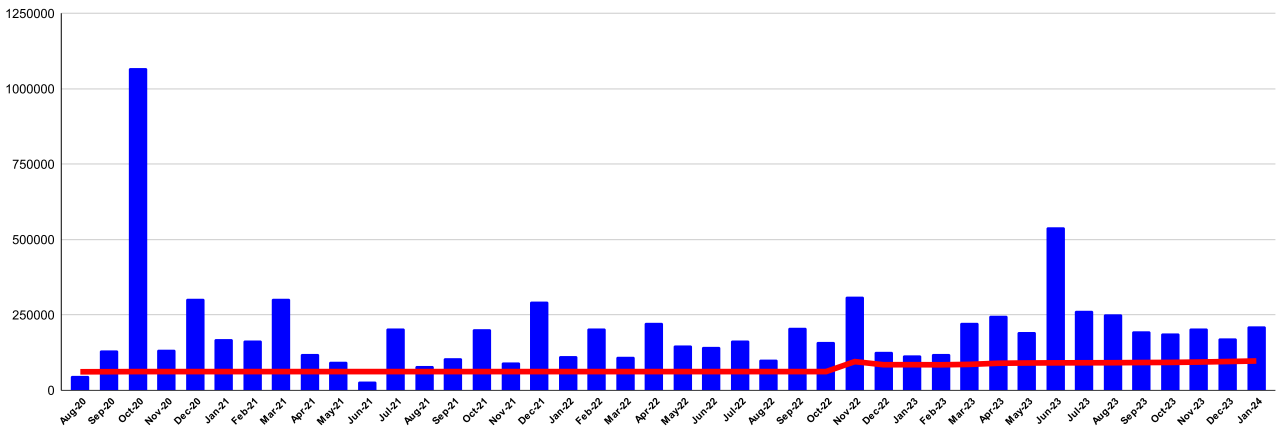


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

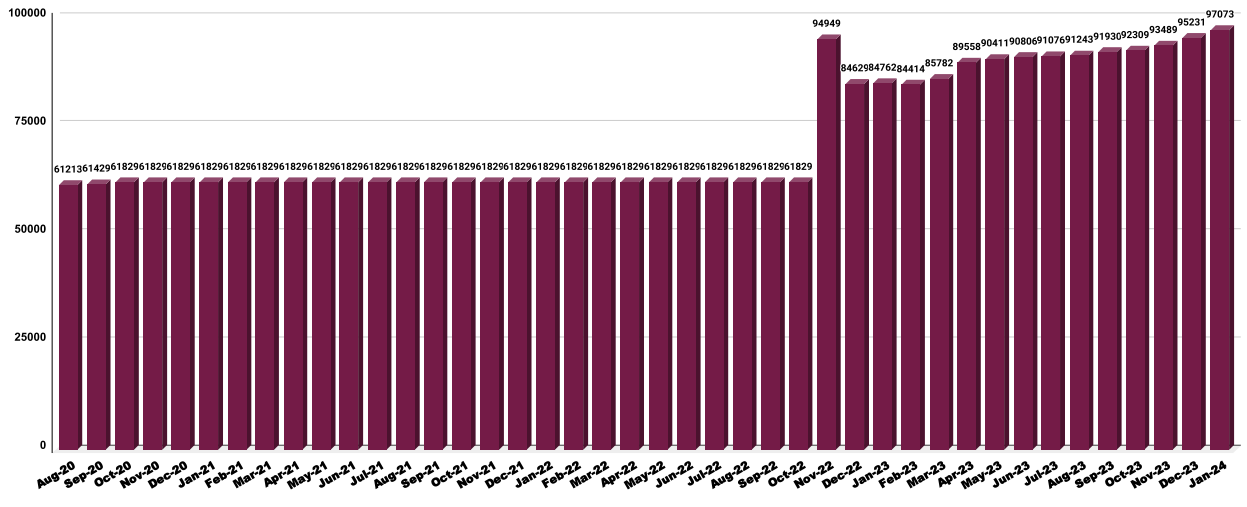
■ COLLECTION - CONNECTION



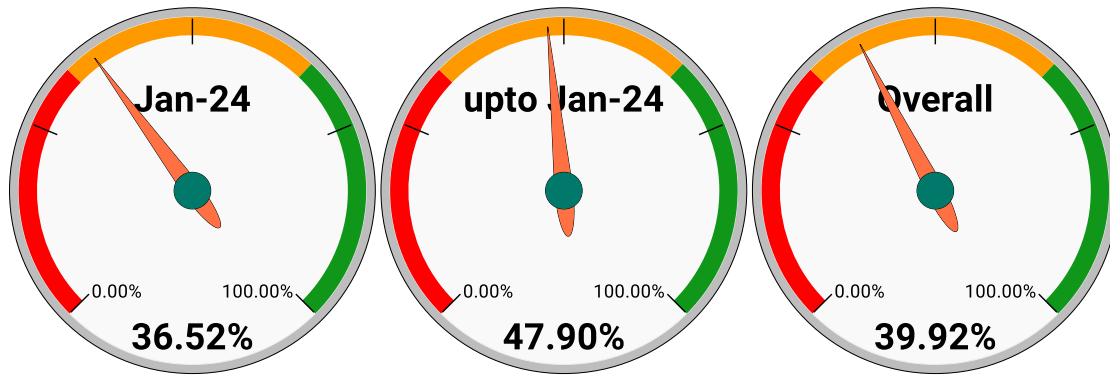
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59,815	60,112	60,624	61,098	61,213	61,429	61,829	61,829	61,829	61,829	61,829	61,829
2021-22	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829
2022-23	61,829	61,829	61,829	61,829	61,829	61,829	61,829	94,949	84,629	84,762	84,414	85,782
2023-24	89,558	90,411	90,806	91,076	91,243	91,930	92,309	93,489	95,231	97,073		

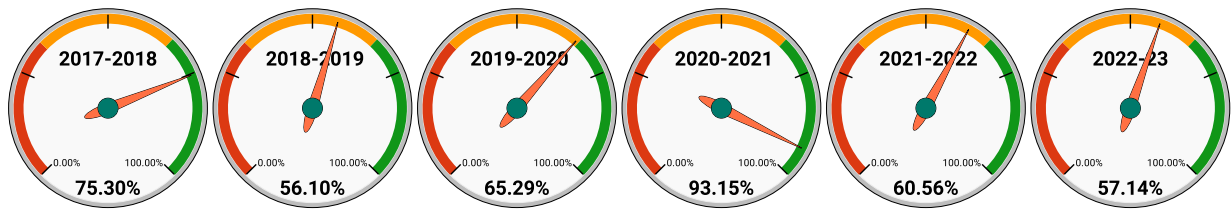
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



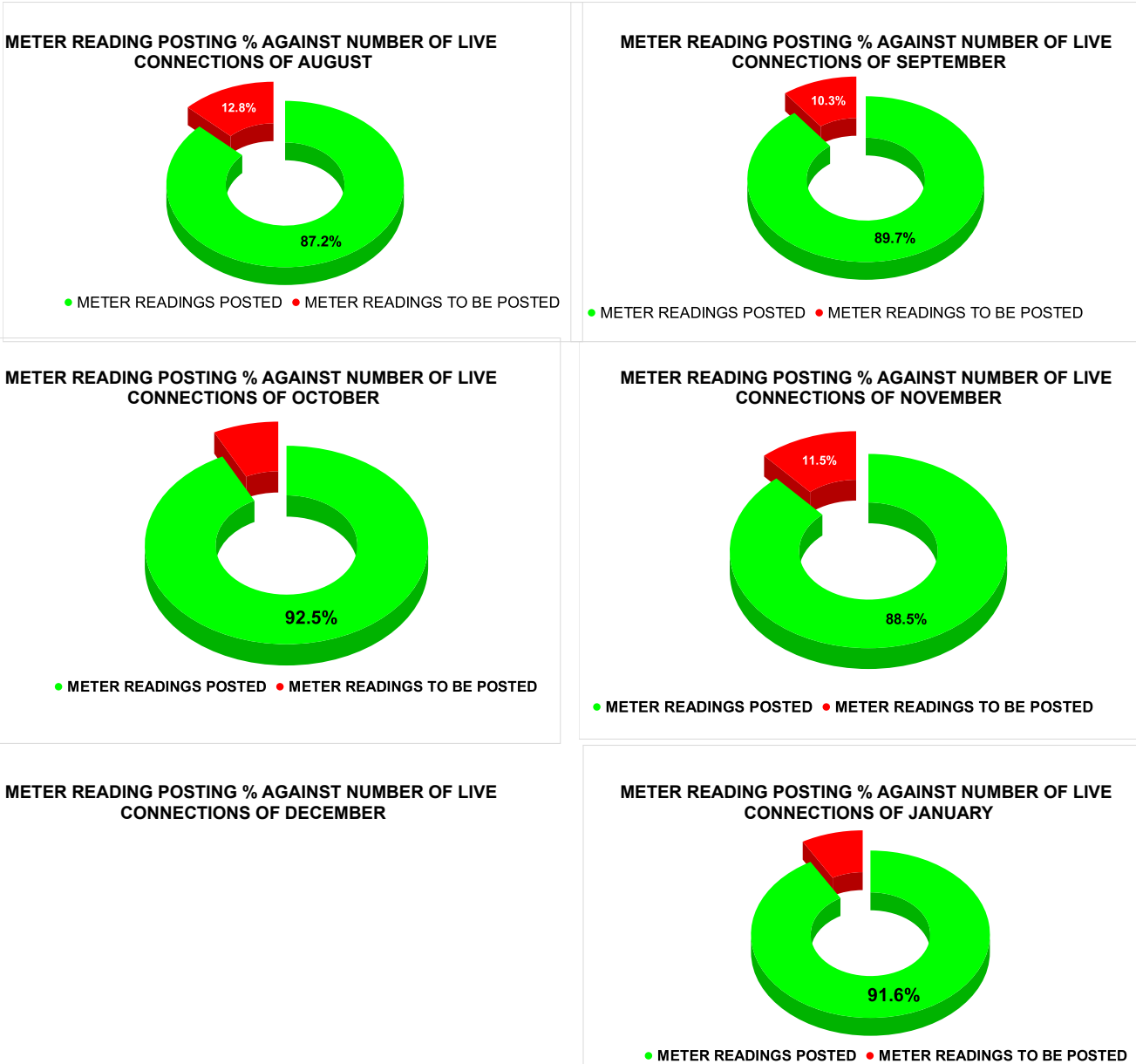
Previous 6 year Target Achievement



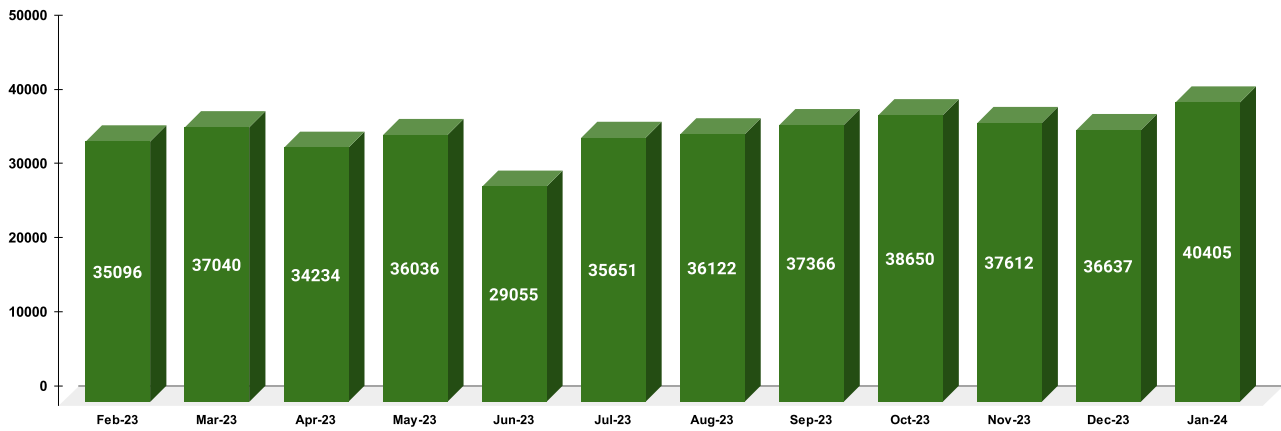
METER READING POSTING			Marks	Total marks	Rank
			15.20	16	21

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
82,875	36,122	87.17%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
83,536	38,650	92.53%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
86,316	36,637	84.89%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
83,302	37,366	89.71%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
85,046	37,612	88.45%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
88,193	40,405	91.63%



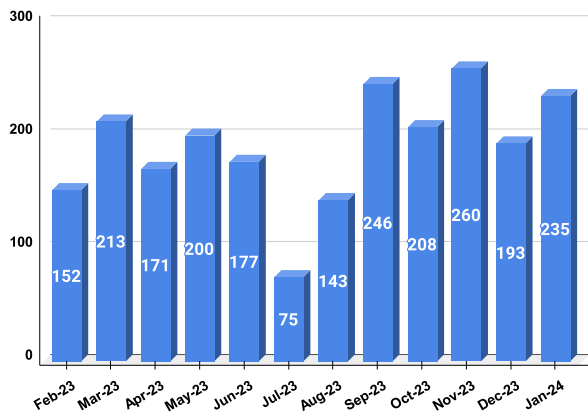
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

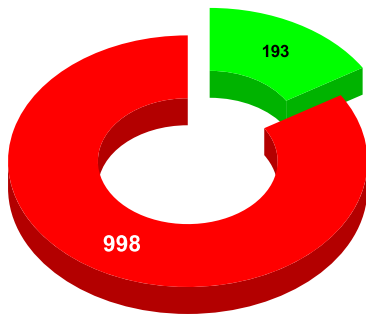
Marks	Total marks	Rank
12.02	20	28

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



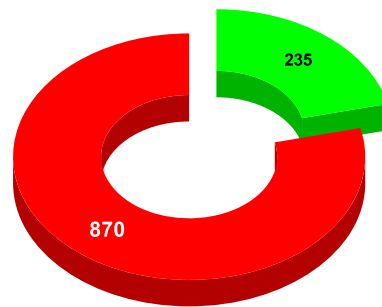
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,812	143	1,669
SEPTEMBER	1,466	246	1,220
OCTOBER	1,391	208	1,183
NOVEMBER	1,233	260	973
DECEMBER	1,191	193	998
JANUARY	1,105	235	870

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



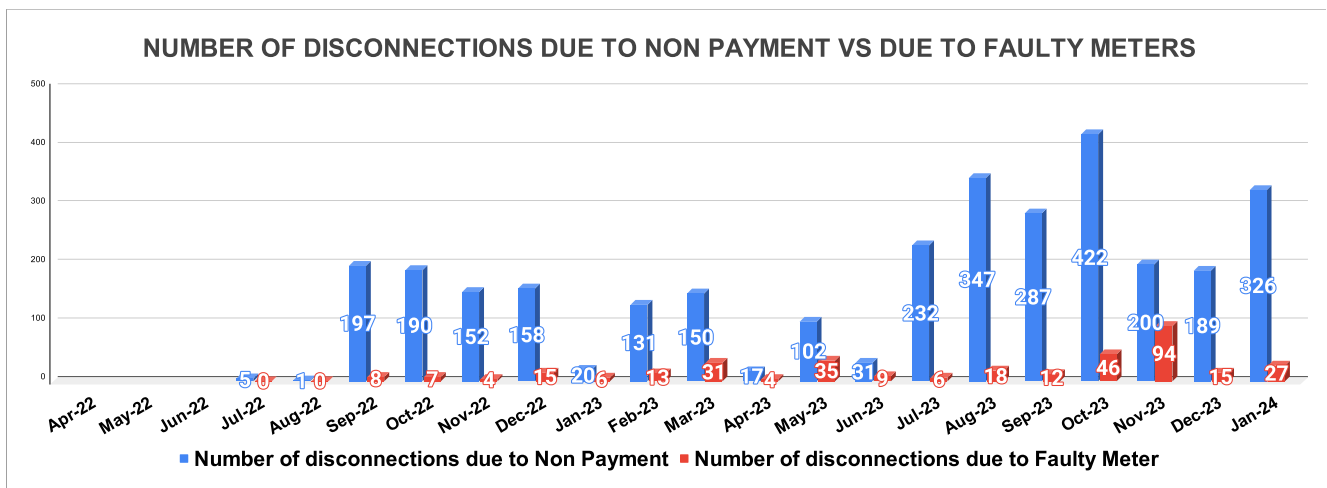
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

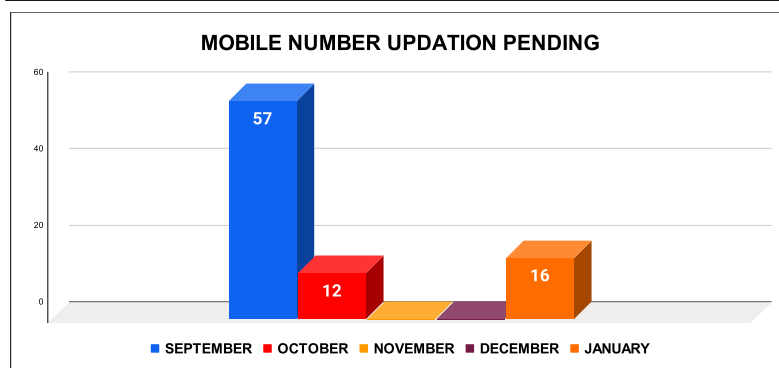


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()				5	1	197	190	152	158	20	131	150
DUE TO FAULTY METER ()				0	0	8	7	4	15	6	13	31
DUE TO NON PAYMENT ()	17	102	31	232	347	287	422	200	189	326		
DUE TO FAULTY METER ()	4	35	9	6.00	18	12	46	94	15	27		

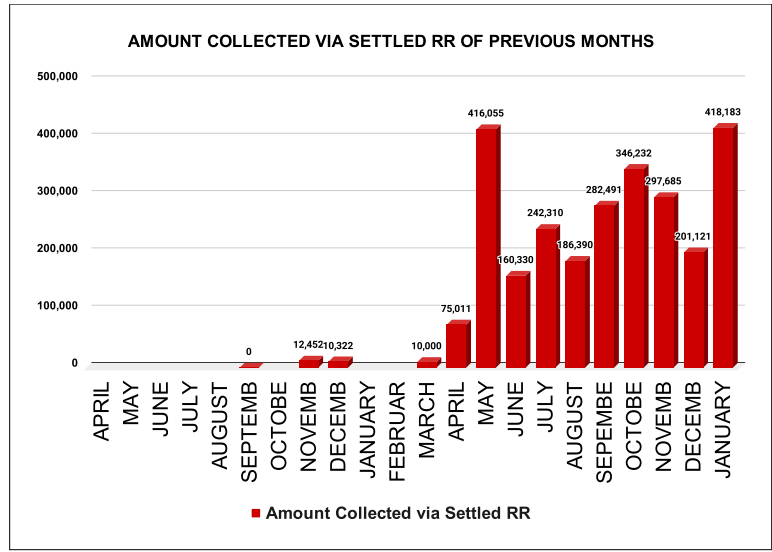


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.91	10	19



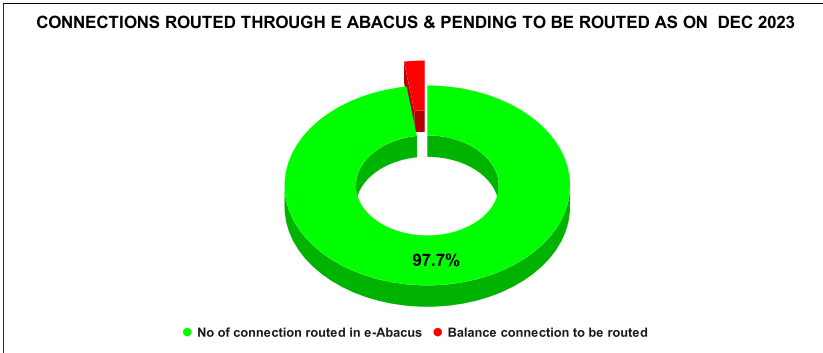
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
57	12	0	0	16

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
3.55	8	9	

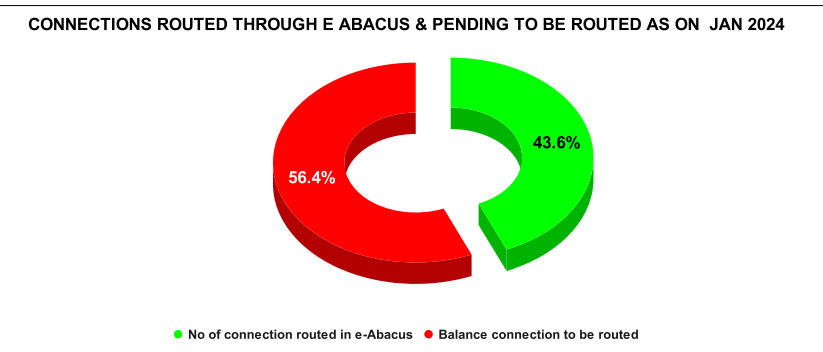


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	495	404	11,962	186,390
SEPTEMBER	290	158	26	282,491
OCTOBER	180	161	46	346,232
NOVEMBER	231	12	38	297,685
DECEMBER	168	63	29	201,121
JANUARY	142	162	43	418,183

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
4.36	10	26	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	739	691	48
SEPTEMBER	432	432	0
OCTOBER	719	719	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	686	455	231
DECEMBER	216	211	5
JANUARY	211	92	119

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January