



# കേരള ജല അതോറിറ്റി

<b>THIRUVALLA</b>	JANUARY	Report Generated at 27/02/2024 12:39:38	<b>Rank -26</b>
-------------------	---------	---	-----------------

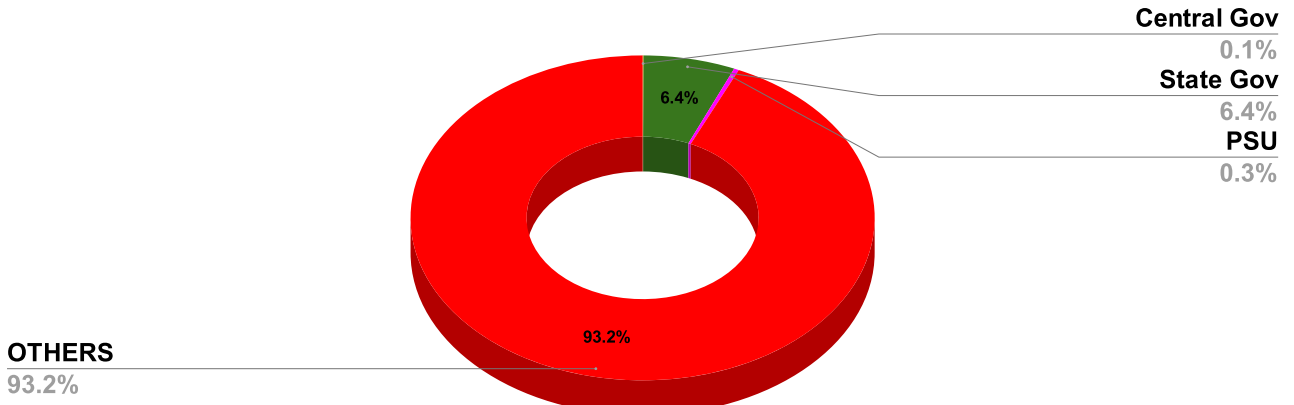
<b>Name of Executive Engineer</b>	Smt. Karthika
-----------------------------------	---------------

<b>Name of Revenue officer</b>	Smt. Sreelatha S
--------------------------------	------------------

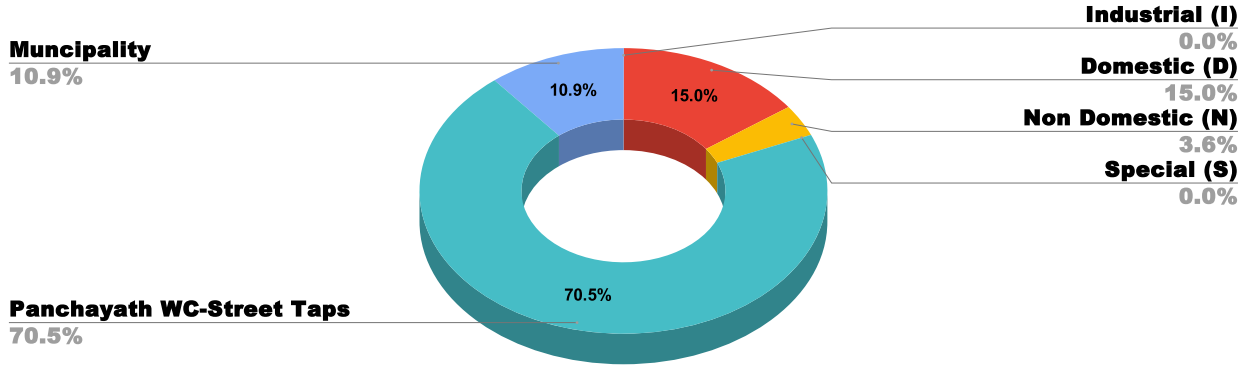
<b>CONNECTIONS AS ON AS ON JANUARY :</b>	<b>1,34,108</b>	<b>ARREARS IN CRORE AS ON JANUARY :</b>	<b>10.10</b>
--	-----------------	---	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
64,49,620	73,522	3,46,175	9,41,16,702	44,23,19,332

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,13,65,998	1,93,18,735	1,82,373	1,18,913	0	38,31,24,898	5,91,94,434	0

## ARREARS WITH OUT LSGD

**Special (S)**

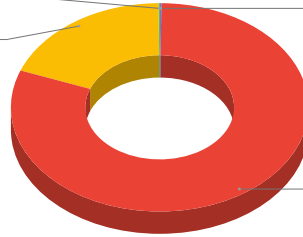
0.1%

**Non Domestic (N)**

19.1%

**Industrial (I)**

0.2%



**Domestic (D)**

80.6%

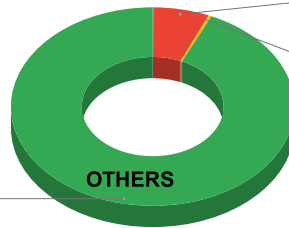
## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

6.4%

**PSU**

0.3%



**Domestic, Nondomestic and others**

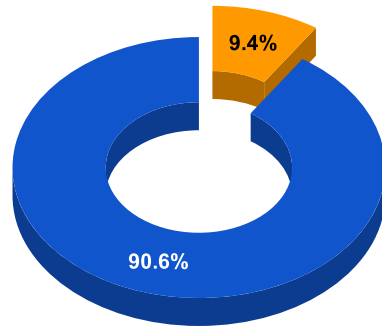
93.2%

## TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE MEDICAL OFFICER, GOVT.HOSPITAL, THIRUVALLA,	0.088
2	UDAYABHANU, THUSHARA SADANAM, KUNNUMMA, THAKAZHY	0.075
3	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	0.050
4	THE SECRETARY, PERINGARA GRAMMA PANCHAYAT, PERINGARA P.O.,	0.050
5	THE SECRETARY, PERINGARA GRAMA PANCHAYATHU, II/480 GOVT LPS CHATHANKARY, THIRUVALLA	0.023
6	MATHEW T.V, THAYYIL, THIRUVALLA, PH; 9562697181	0.019
7	HEAD MISTRESS, G.H.S.S, THRIKODITHANAM, CHANGANASSERRY	0.018
8	RAMAN NAIR, VALIYAKALAYIL HOUSE, KANJEETTUKARA P.O, AYROOR	0.018
9	PAUL C.A, FANCY BAKERY, THIRUVALLA, 9446919717	0.017
10	KURIAN XAVIER, PANTHAPADY, CHAMPAKULAM,	0.017

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

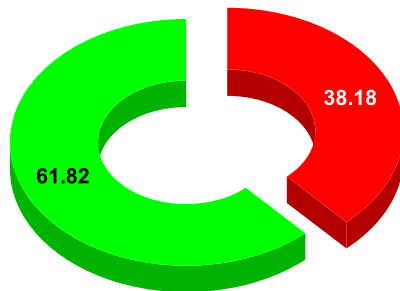
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 12,235

## COMPREHENSIVE INDEX

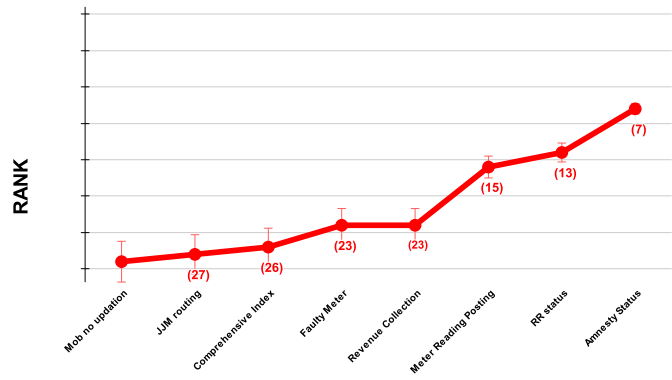
Marks	Total marks	Rank
61.82	100	26

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

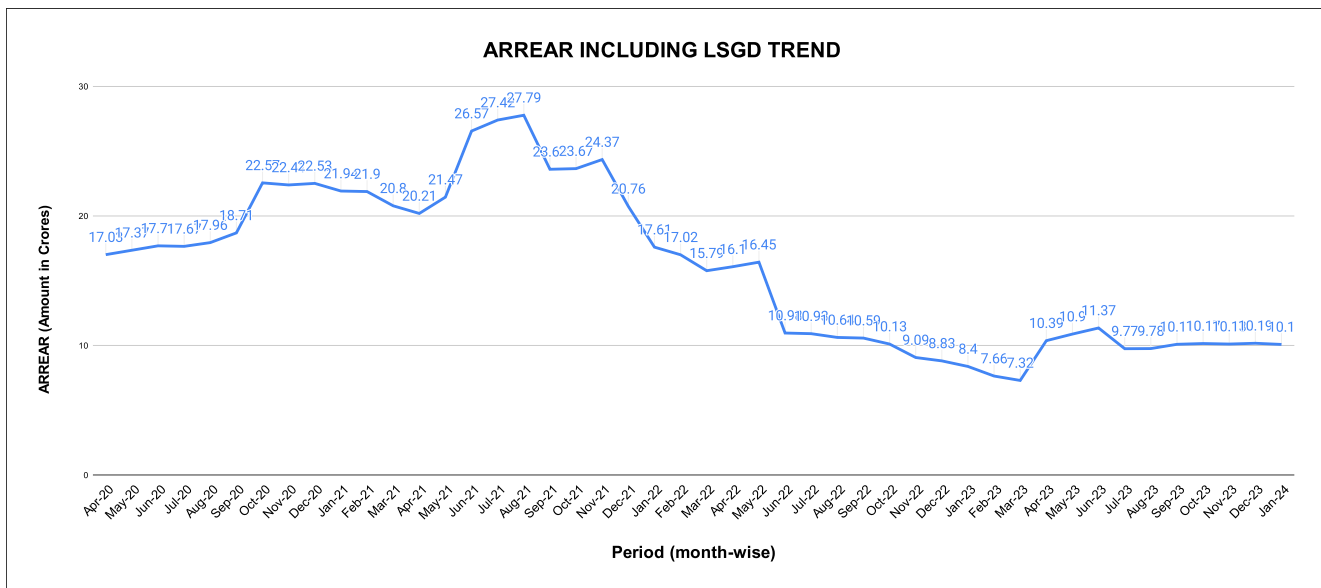
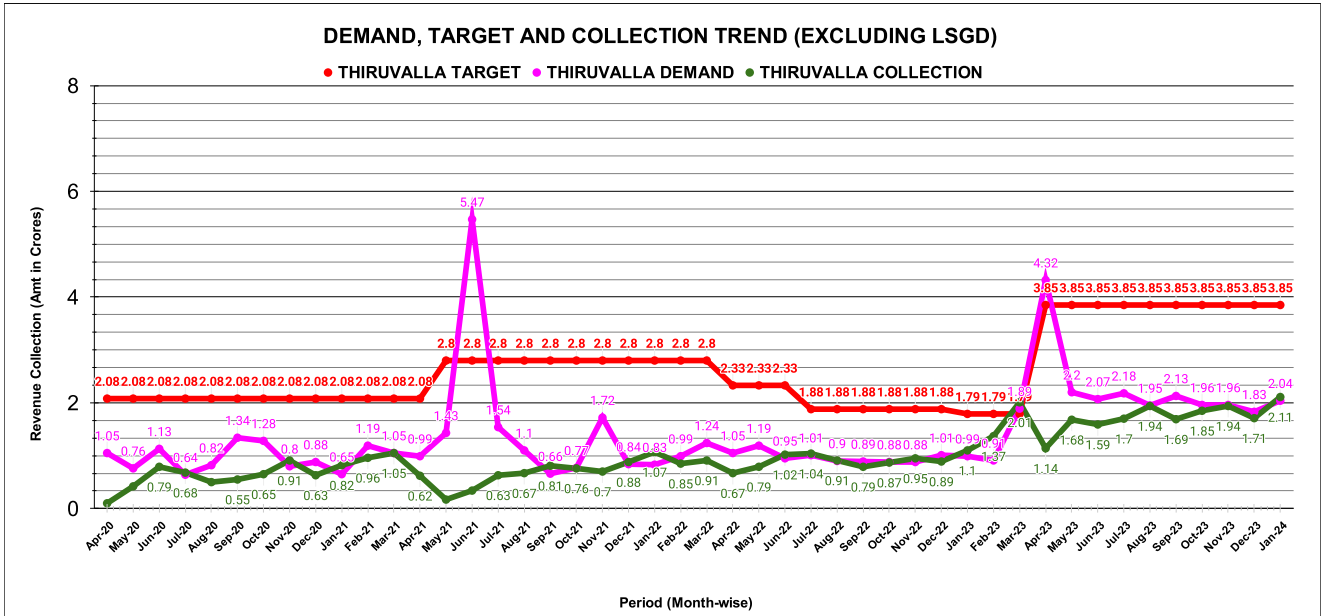
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
61.82	100	26
12.98	25	23
15.79	16	15
12.29	20	23
8.03	10	28
3.11	8	13
0.53	10	27
9.08	11	7



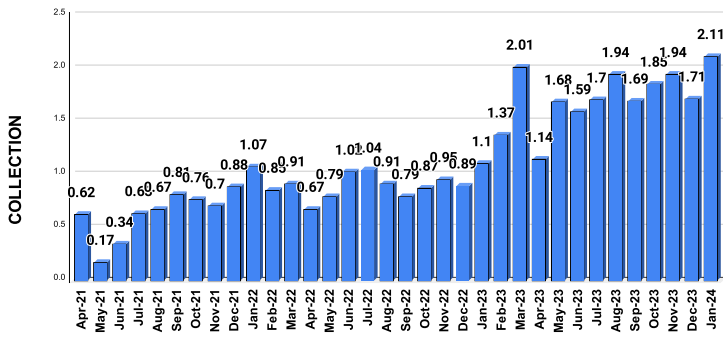


### COLLECTION IN LAKHS

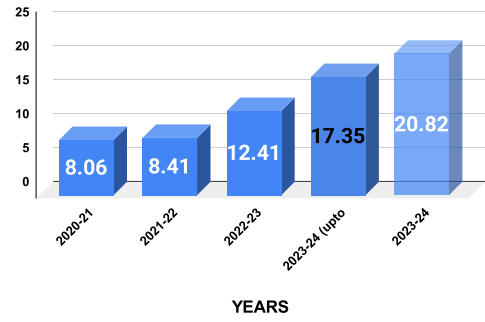
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10	42	79	68	50	55	65	91	63	82	96	105
2021-22	62	17	34	63	67	81	76	70	88	107	85	91
2022-23	67	79	102	104	91	79	87	95	89	110	137	201
2023-24	114	168	159	170	194	169	185	194	171	211		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	805	841	1,242	1,736

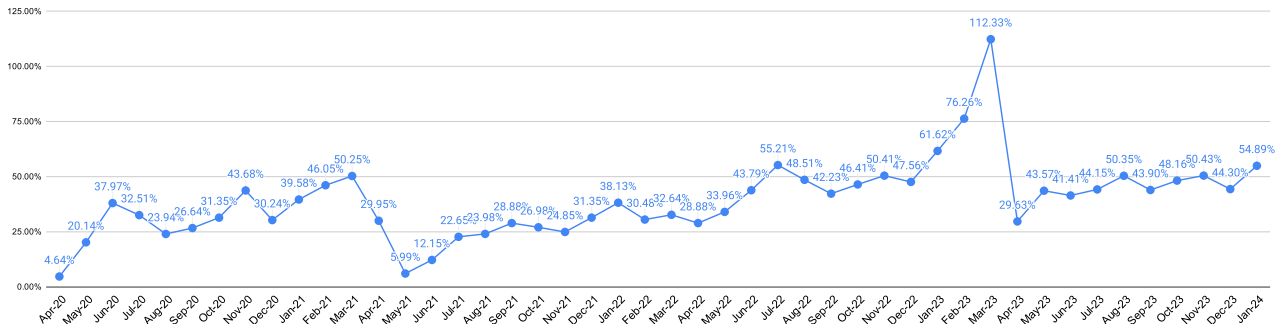
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

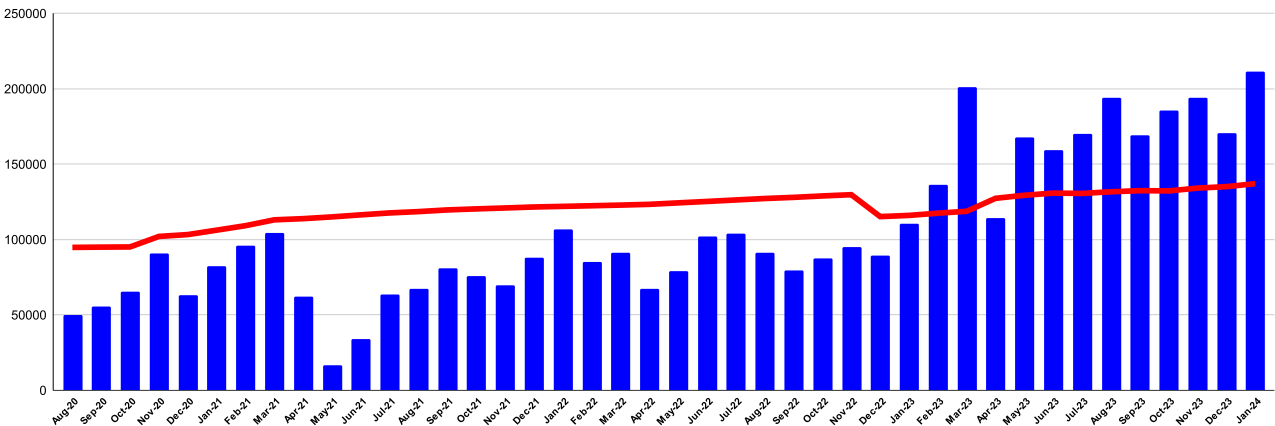


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

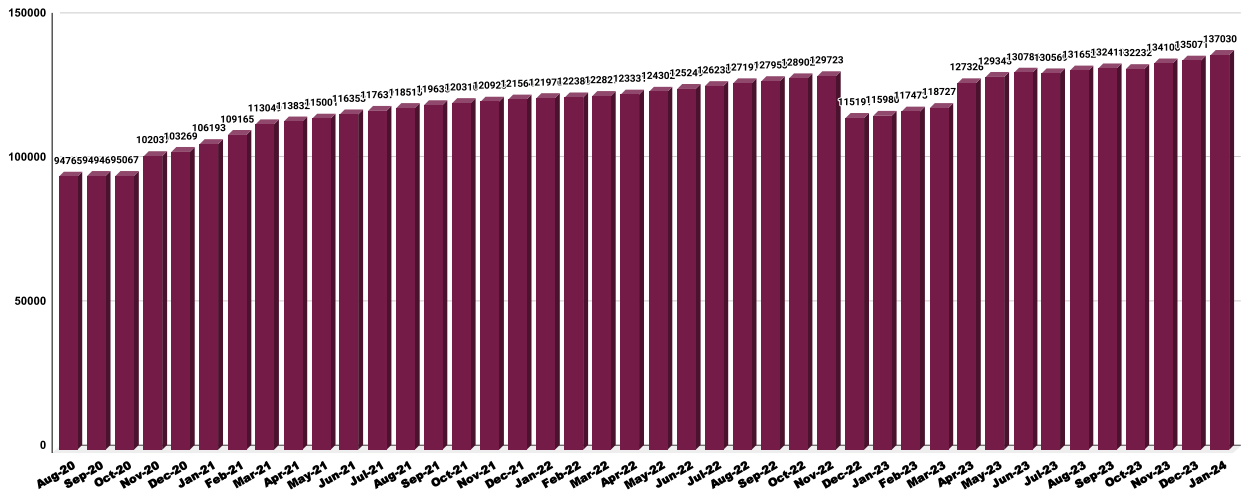
■ COLLECTION - CONNECTION



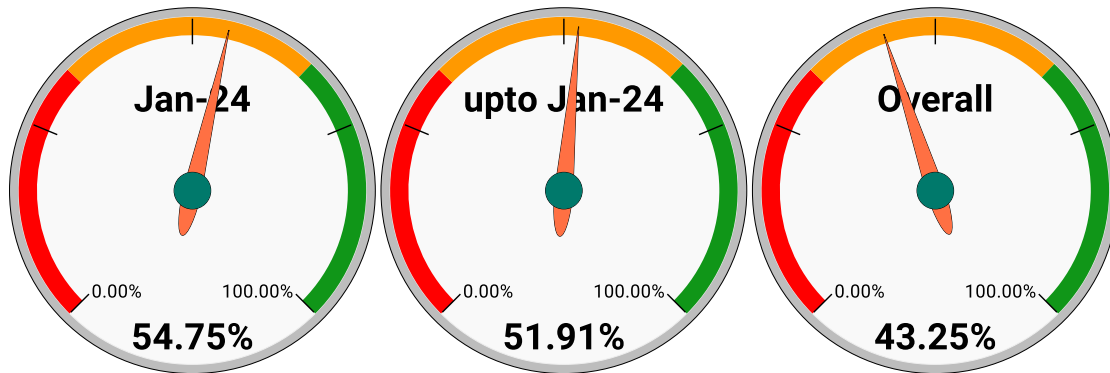
### CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	93,233	93,716	94,223	94,595	94,765	94,946	95,067	1,02,037	1,03,269	1,06,193	1,09,165	1,13,049
2021-22	1,13,832	1,15,001	1,16,353	1,17,637	1,18,515	1,19,635	1,20,310	1,20,925	1,21,564	1,21,976	1,22,386	1,22,827
2022-23	1,23,331	1,24,302	1,25,249	1,26,238	1,27,197	1,27,953	1,28,902	1,29,723	1,15,191	1,15,980	1,17,473	1,18,727
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030		

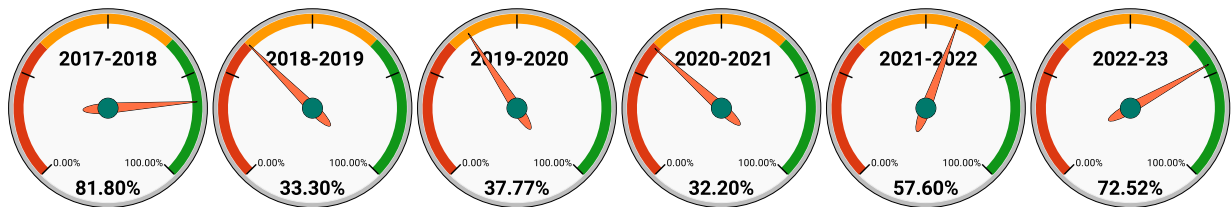
### CONNECTION TREND OF LAST 42 MONTHS



### Revenue Targets & Achievements for the year 2023-24



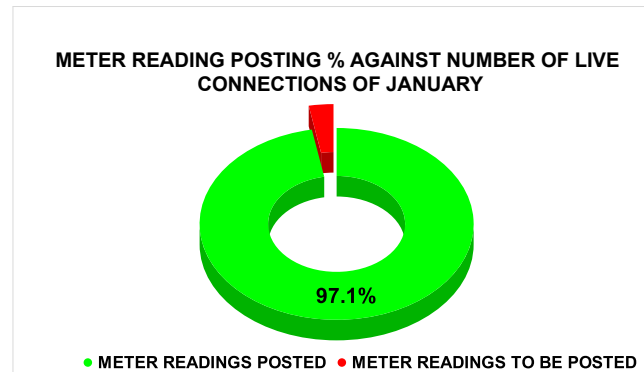
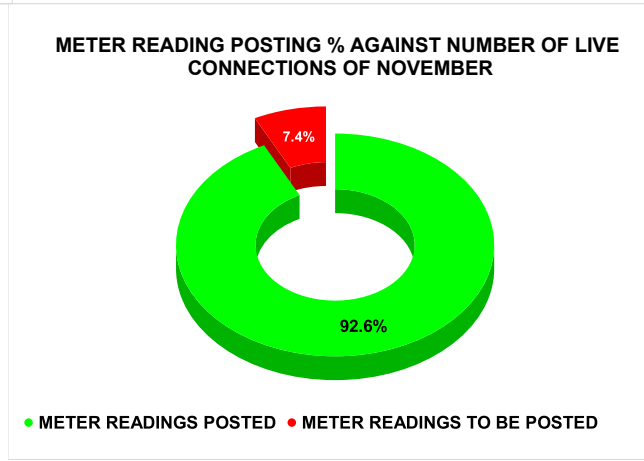
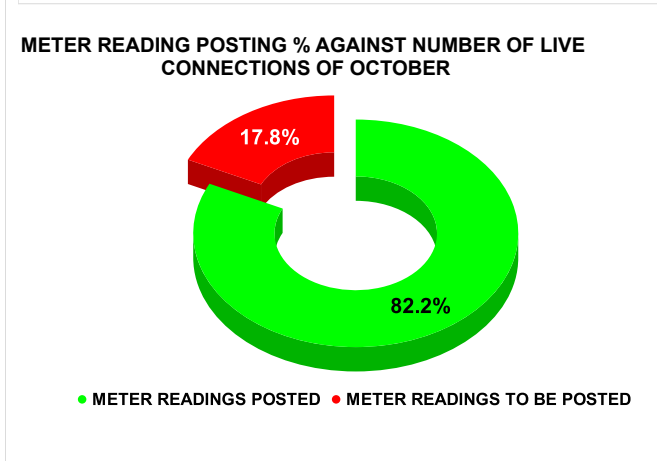
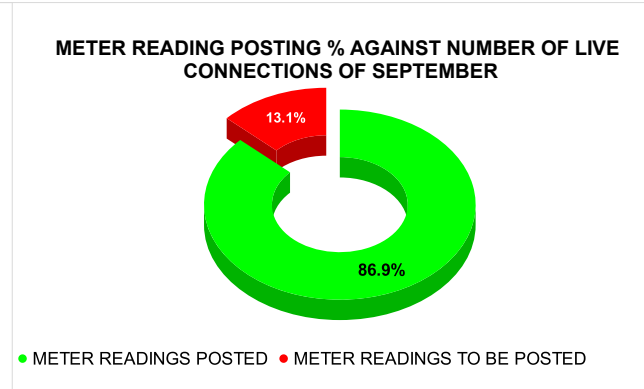
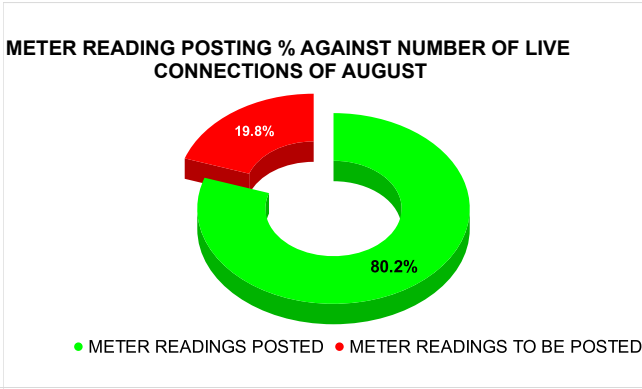
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			15.79	16	15

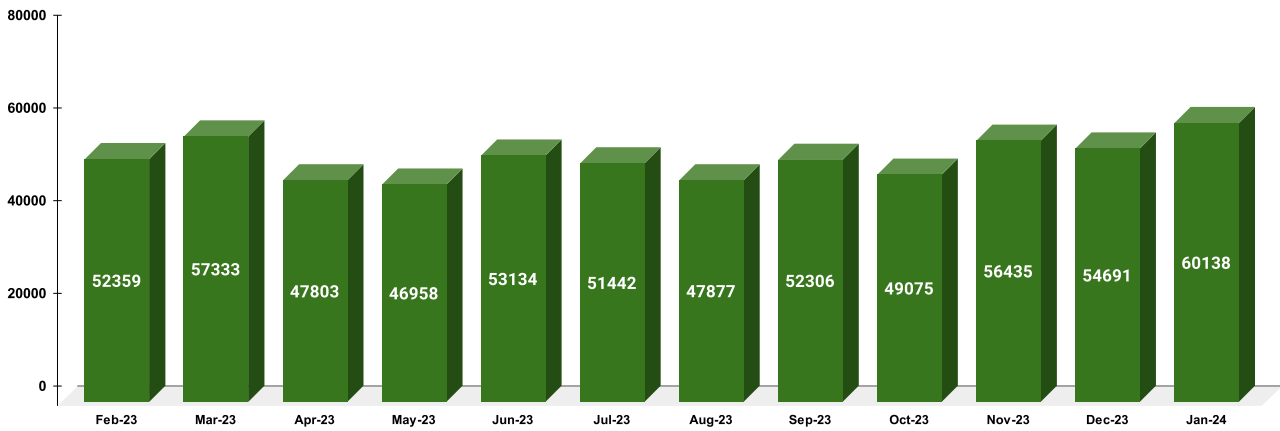
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
119,365	47,877	80.22%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
119,438	49,075	82.18%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
122,175	54,691	89.53%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
120,380	52,306	86.90%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
121,851	56,435	92.63%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
123,864	60,138	97.10%





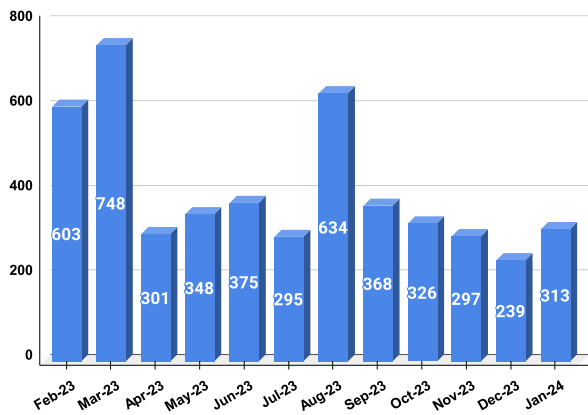
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

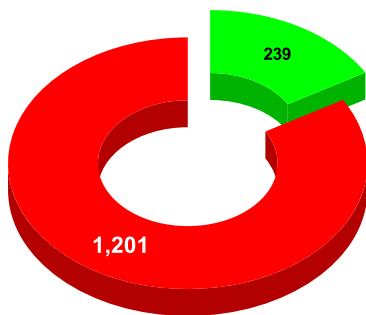
Marks	Total marks	Rank
12.29	20	23

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



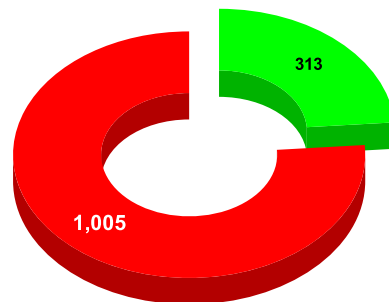
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	2,078	634	1,444
SEPTEMBER	1,798	368	1,430
OCTOBER	1,579	326	1,253
NOVEMBER	1,495	297	1,198
DECEMBER	1,440	239	1,201
JANUARY	1,318	313	1,005

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



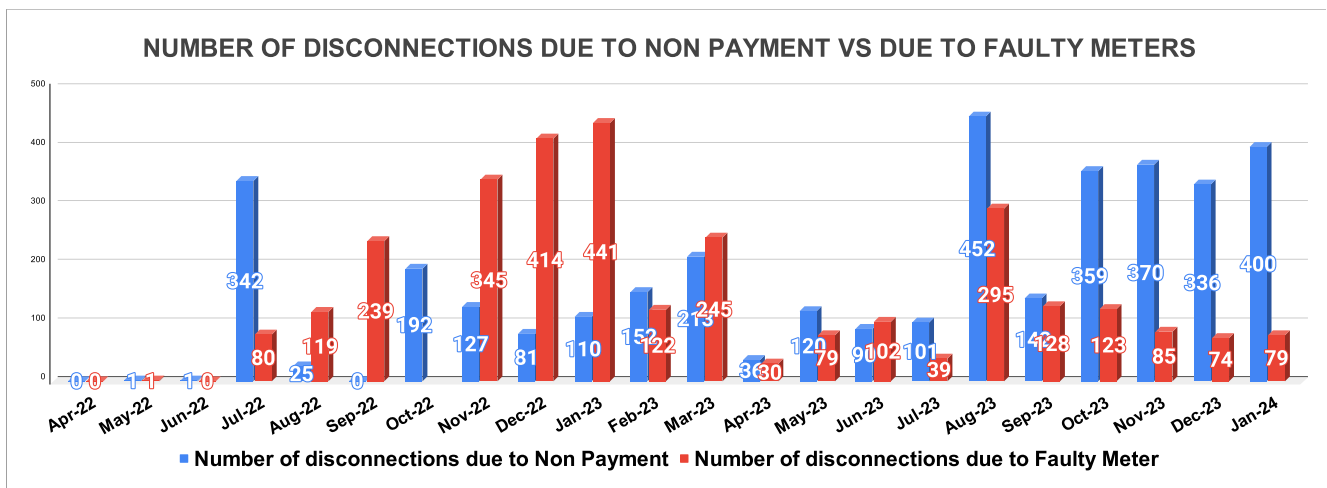
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

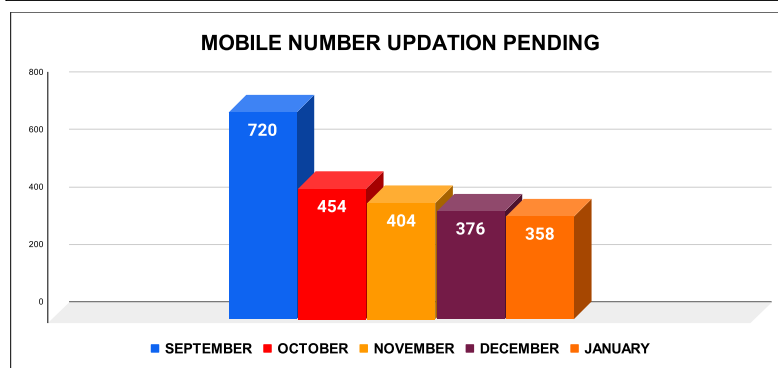


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	0	1	1	342	25	0	192	127	81	110	152	213
DUE TO FAULTY METER ( )	0	1	0	80	119	239		345	414	441	122	245
DUE TO NON PAYMENT ( )	36	120	90	101	452	142	359	370	336	400		
DUE TO FAULTY METER ( )	30	79	102	39.00	295	128	123	85	74	79		

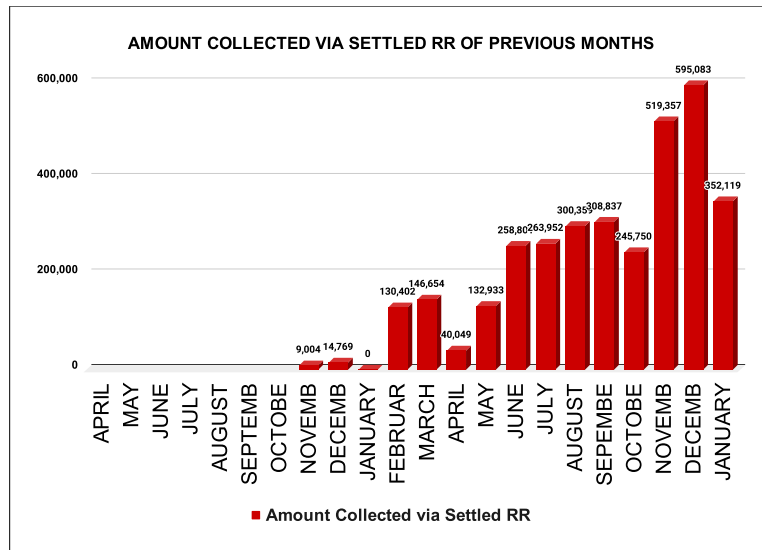


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					8.03	10	28



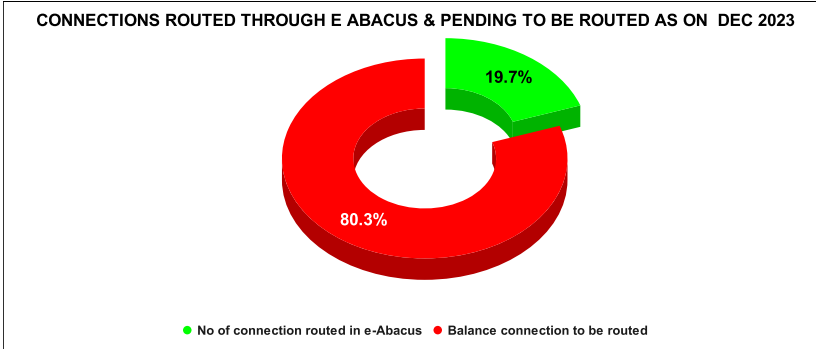
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
720	454	404	376	358

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
<b>3.11</b>	<b>8</b>	<b>13</b>	

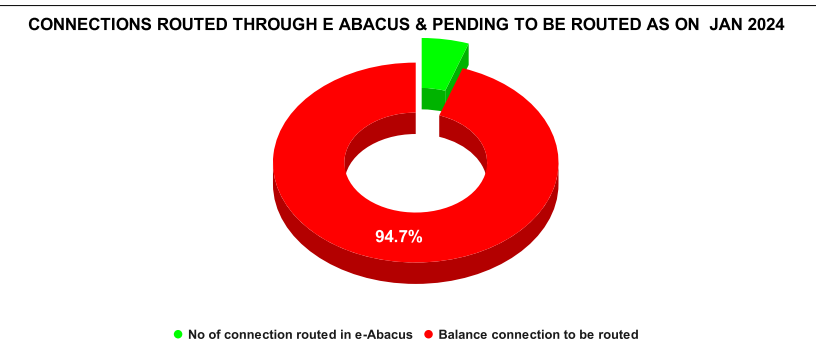


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	250	72	78	300,359
SEPTEMBER	175	39	44	308,837
OCTOBER	274	62	33	245,750
NOVEMBER	353	85	81	519,357
DECEMBER	393	115	84	595,083
JANUARY	253	138	50	352,119

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
<b>0.53</b>	<b>10</b>	<b>27</b>	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	1,122	620	502
SEPTEMBER	800	240	560
OCTOBER	1,050	399	651



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	0	0	0
DECEMBER	1,620	319	1,301
JANUARY	5,976	319	5,657

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January