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KOTTARAKKARA	JANUARY	Report Generated at	27/02/2024 12:39:28	Rank -23

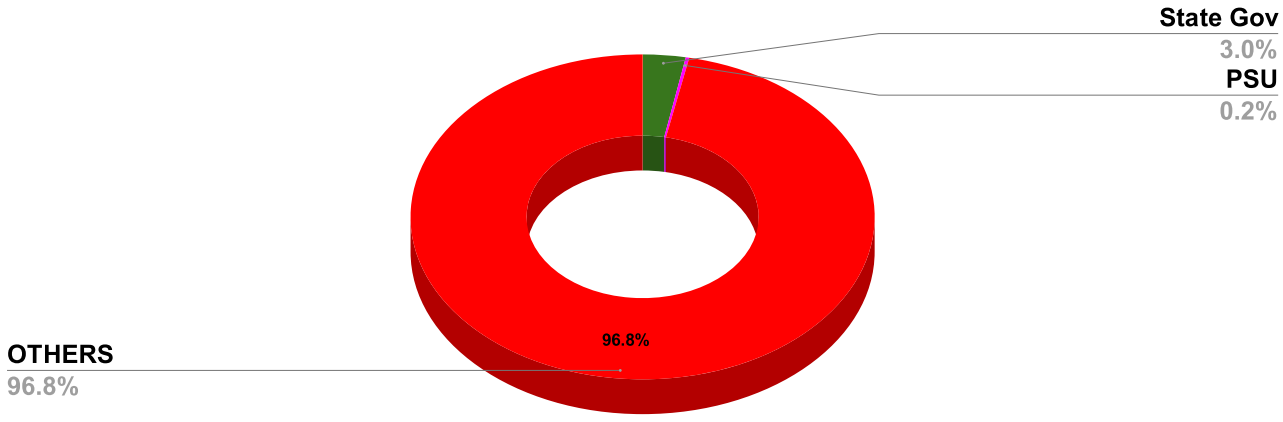
Name of Executive Engineer	Smt. Mini K U
Name of Revenue officer	Smt.Jayasree

CONNECTIONS AS ON AS ON JANUARY :	1,74,380	ARREARS IN CRORE AS ON JANUARY :	10.44

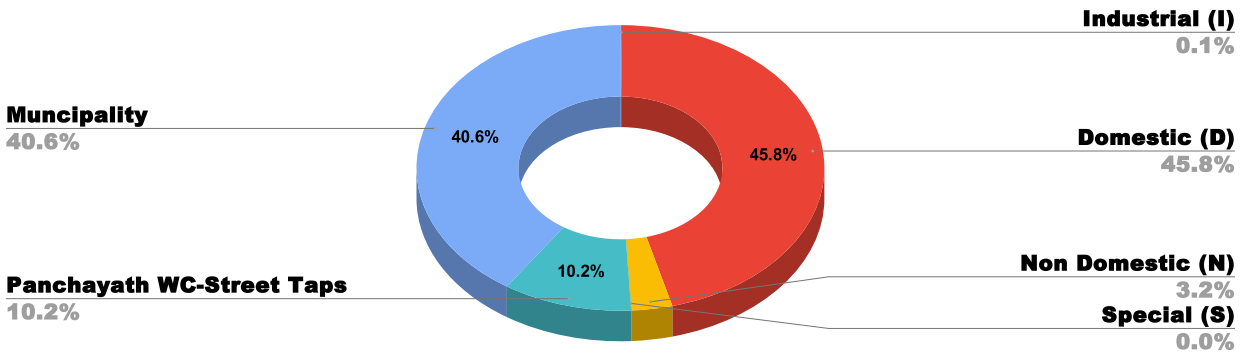
ARREARS

STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
30,84,733	27,088	2,54,827	10,09,84,610	10,79,24,346

ARREAR BREAK UP INCLUDING LSGD

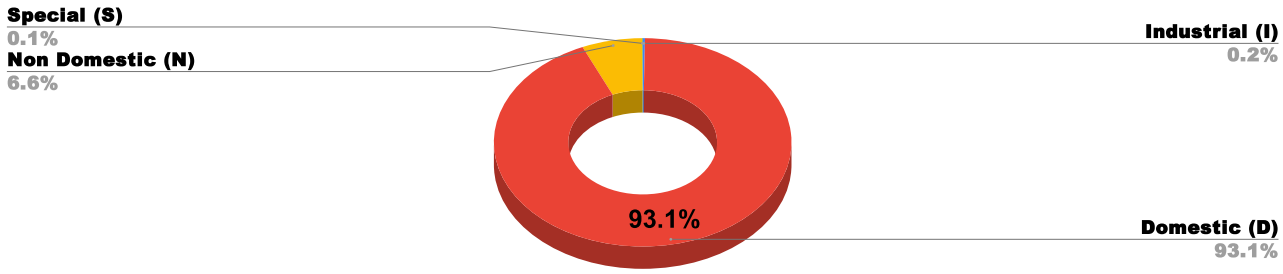


ARREARS INCLUDING LSGD

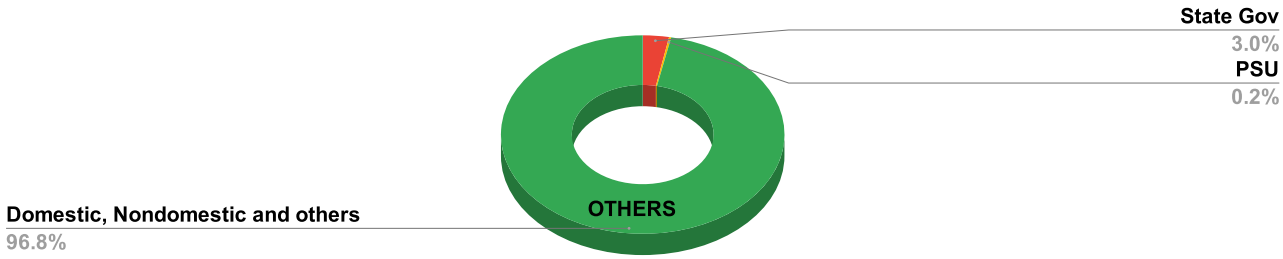


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC - Street Taps
9,71,82,684	68,44,992	2,58,284	65,298	0	2,17,36,702	8,61,87,644	0

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

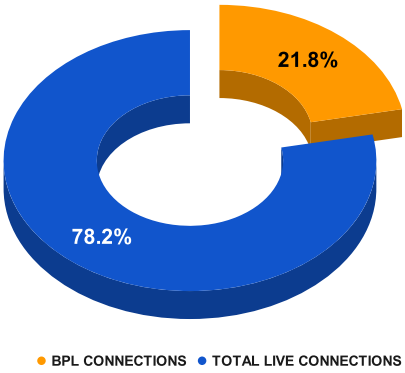


TOP DEFAULTERS OF KOTTARAKKARA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENTENT, GOVT .TALUK HOSPITAL, KOTTARAKKARA P.O, .	0.055
2	THE SUPERINTENTENT, TALUK HOSPITAL, KOTTARAKKARA, .	0.030
3	THE SENIOR SUPERINTENDENT, KP-426/19, GOVERNMENT MODEL RESIDENTIAL SCHOOL, CHOZHIYAKODU, KULATHUPUZHA	0.024
4	DR.P.V.ALEXANDER, MERCY HOSPITAL (ADMINISTRATIVE BLOCK), VALAKAM.P.O, NEAR KWA OFFICE VALAKAM route No.7	0.021
5	THE SUPERINTENDENT, GOVT HOSPITAL, KADAKKAL,	0.017
6	AYSHA SIYAD, CHOICE SODA & MINERAL , P M E G P -, SUPPORTED UNDERKHADI & VILLAGE INDUSTRIE, POOYAPPALLY	0.016
7	Tahasildar, Mini Civil Station, Thaluk Office-691506, Kottarakkara Municipality	0.012
8	P V SREEDHARA PANICKER, KALPAKA SWEET LAND, PUNALUR,	0.011
9	SREEKUMAR / SREEJA, NANDANAM, PANTHAPLAVU, PATTAZHI	0.010
10	Manoharan, 5-482/prageesh bhavan, Kariyara, Kariyara po	0.010

BPL DATA

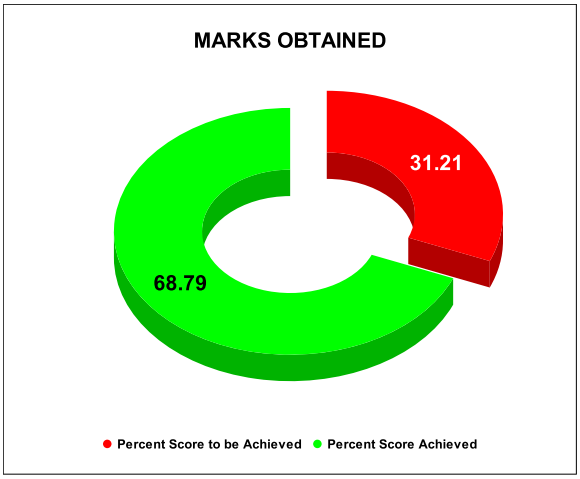
BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



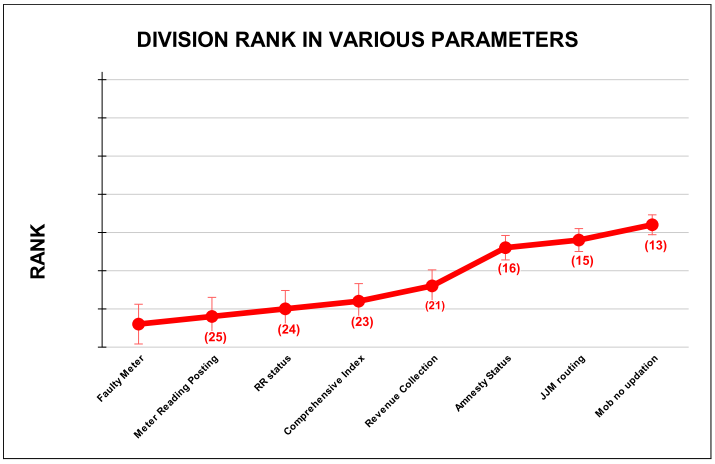
TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	37,399

COMPREHENSIVE INDEX	Marks	Total marks	Rank
	68.79	100	23

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
COMPREHENSIVE INDEX	68.79	100	23
REVENUE COLLECTION ACHIEVEMENT	13.78	25	21
METER READING POSTING	14.74	16	25
FAULTY METER REPLACEMENT	12.04	20	26
MOBILE NO UPDATION	10.00	10	13
REVENUE RECOVERY STATUS	0.78	8	24
JAL JEEVAN MISSION ROUTING	10.00	10	15
AMNESTY	7.45	11	16

REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
13.78	25.00	21

SECTION RANKING

DECEMBER

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%
					0.00%
					0.00%
					0.00%
					0.00%
					0.00%
					0.00%

JANUARY

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Punaloor Section	6861927	2815138	2271129	23.47%
2	Kottarakkara Section	9889299	1789065	2273108	19.46%
3	Kadakkal Section	13178841	1955140	2238236	14.79%
4	Madathara Section	16077624	2426505	2720553	14.70%
5	Pathanapuram Section	22398561	3518329	3549316	13.69%
6	Valakom Section	19119066	3663914	2934079	12.88%
7	Kundara Section	17720098	1815694	2247779	11.51%

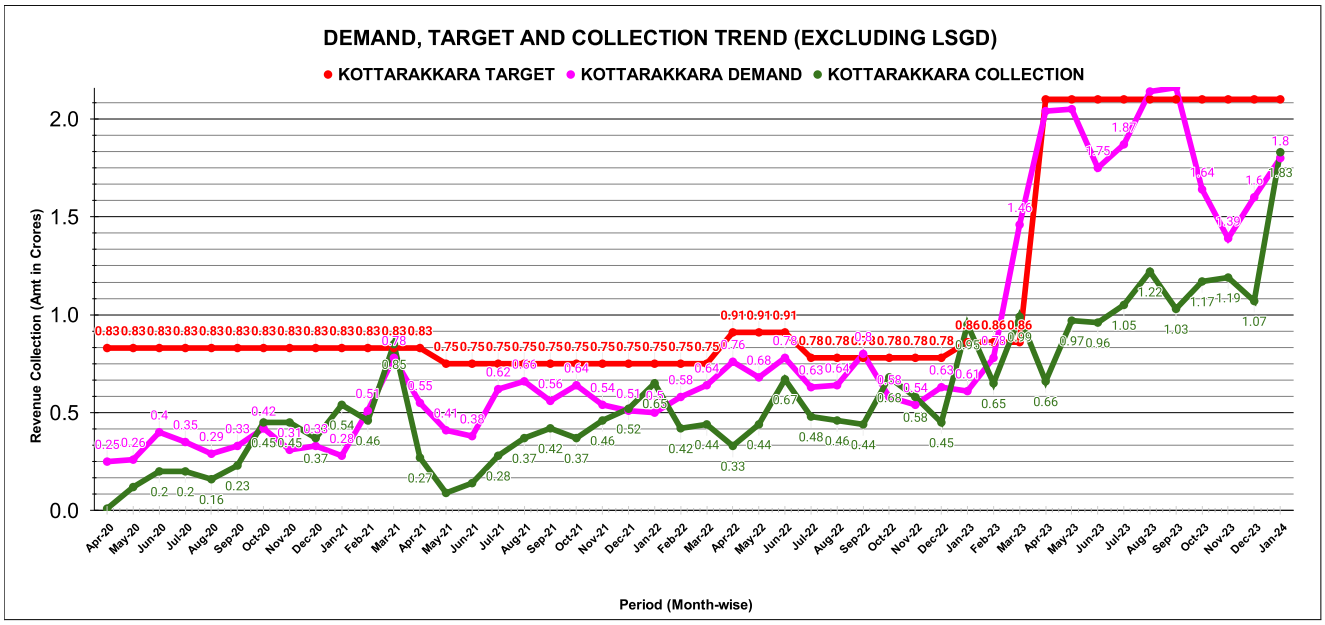
SUB-DIVISION RANKING

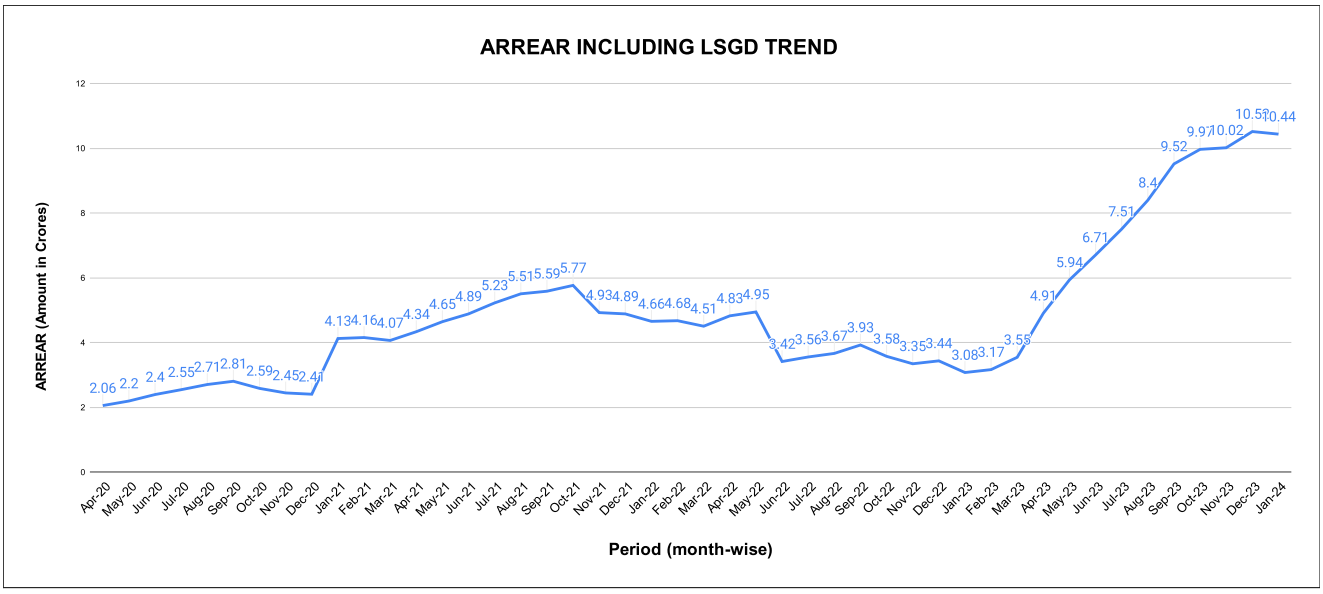
DECEMBER

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%
					0.00%
					0.00%
					0.00%

JANUARY

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Punaloor Sub Dn.	29,260,488	6,333,467	5,820,445	16.35%
2	Kadakkal Sub Dn.	29,256,465	4,381,645	4,958,789	14.74%
3	Kottarakkara Sub Dn.	27,609,397	3,604,759	4,520,887	14.48%
4	Valakom Sub Dn.	19,119,066	3,687,521	2,957,686	12.97%

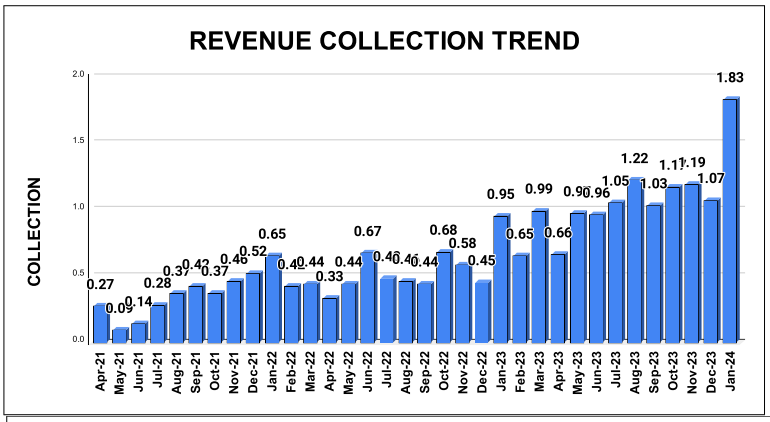


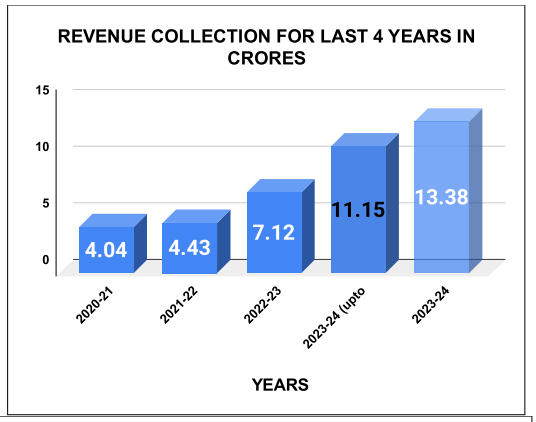


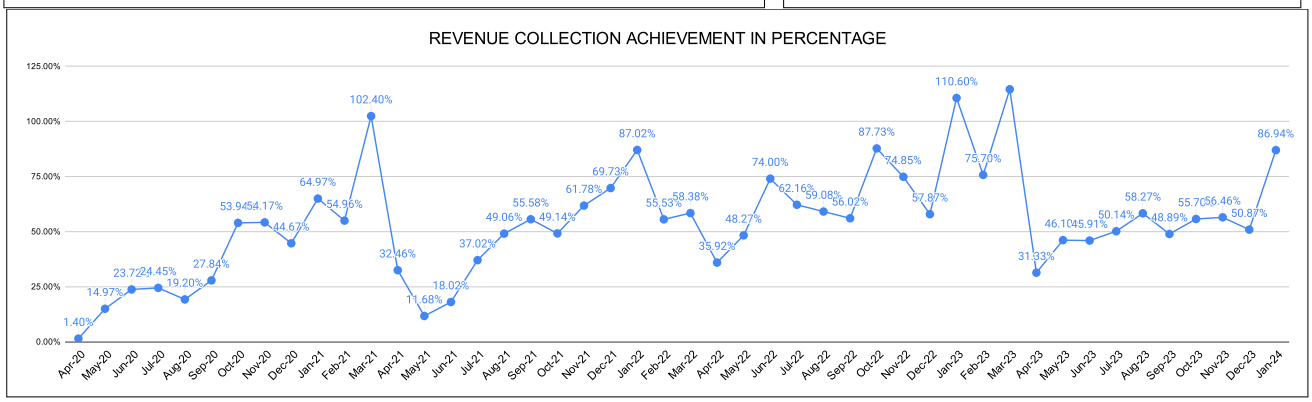
COLLECTION IN LAKHS

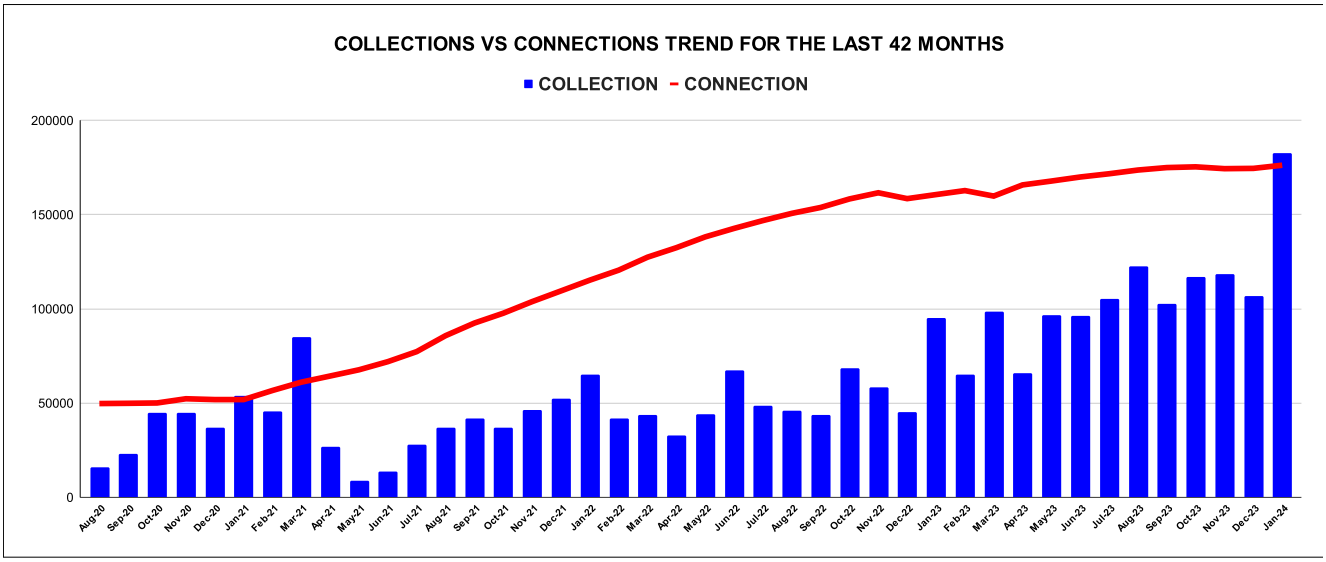
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	12	20	20	16	23	45	45	37	54	46	85
2021-22	27	9	14	28	37	42	37	46	52	65	42	44
2022-23	33	44	67	48	46	44	68	58	45	95	65	99
2023-24	66	97	96	105	122	103	117	119	107	183		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	404	442	713	1,114



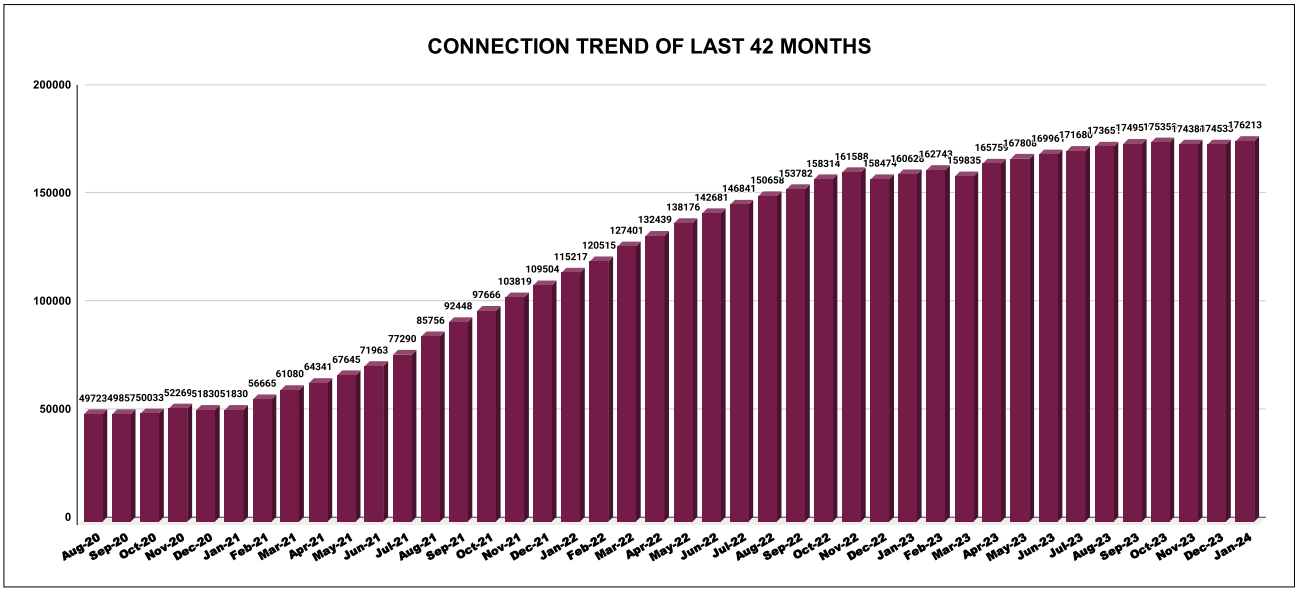


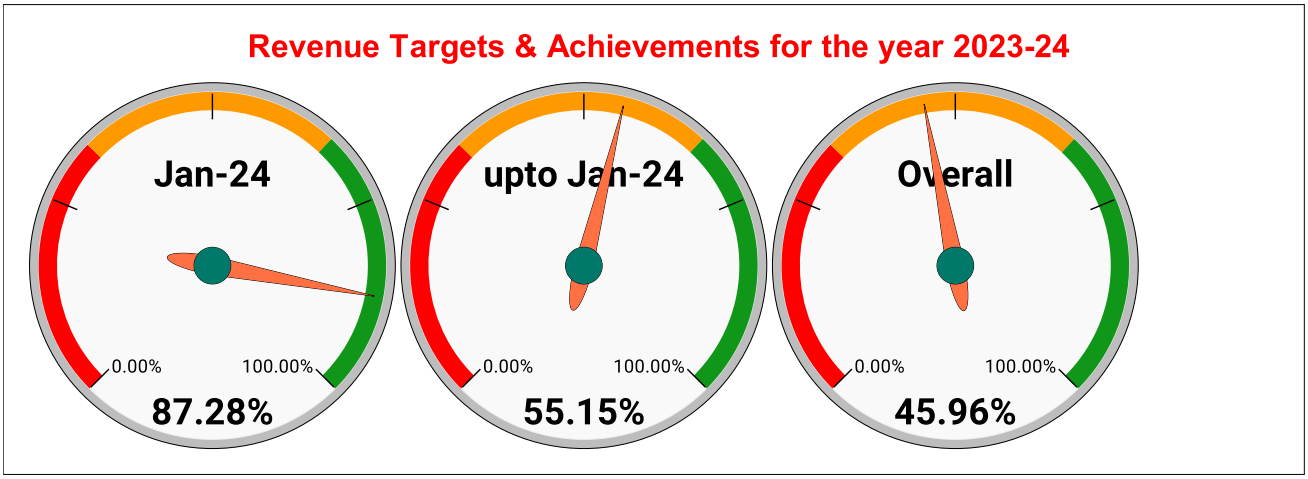




CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47,555	48,427	49,130	49,339	49,723	49,857	50,033	52,269	51,830	51,830	56,665	61,080
2021-22	64,341	67,645	71,963	77,290	85,756	92,448	97,666	1,03,819	1,09,504	1,15,217	1,20,515	1,27,401
2022-23	1,32,439	1,38,176	1,42,681	1,46,841	1,50,658	1,53,782	1,58,314	1,61,588	1,58,474	1,60,628	1,62,743	1,59,835
2023-24	1,65,759	1,67,808	1,69,961	1,71,680	1,73,651	1,74,957	1,75,350	1,74,380	1,74,533	1,76,213		


CONNECTION TREND OF LAST 42 MONTHS
200000
150000
100000
50000
0
Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24


Revenue Targets & Achievements for the year 2023-24
Jan-24
0.00%
100.00%
87.28%
upto Jan-24
0.00%
100.00%
55.15%
Overall
0.00%
100.00%
45.96%

Previous 6 year Target Achievement
2017-2018
62.00%
2018-2019
35.90%
2019-2020
39.17%
2020-2021
40.36%
2021-2022
69.12%
2022-23
79.29%

METER READING POSTING

Marks	Total marks	Rank
14.74	16	25

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
168,640	74,460	88.31%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
169,032	74,564	88.22%

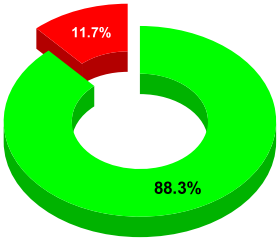
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
169,213	78,473	92.75%

Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
167,575	79,469	94.85%

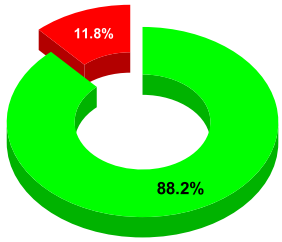
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
164,796	80,291	97.44%

Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
167,200	77,200	92.34%

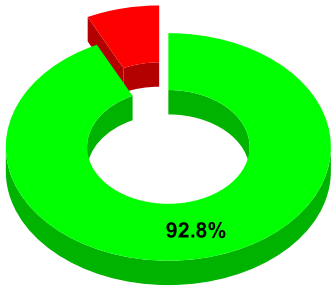
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



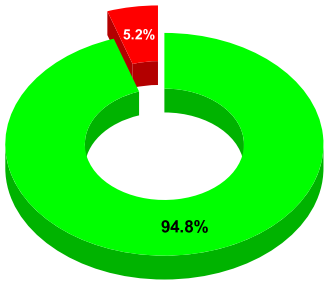
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER

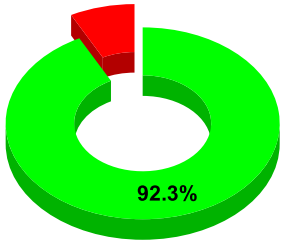


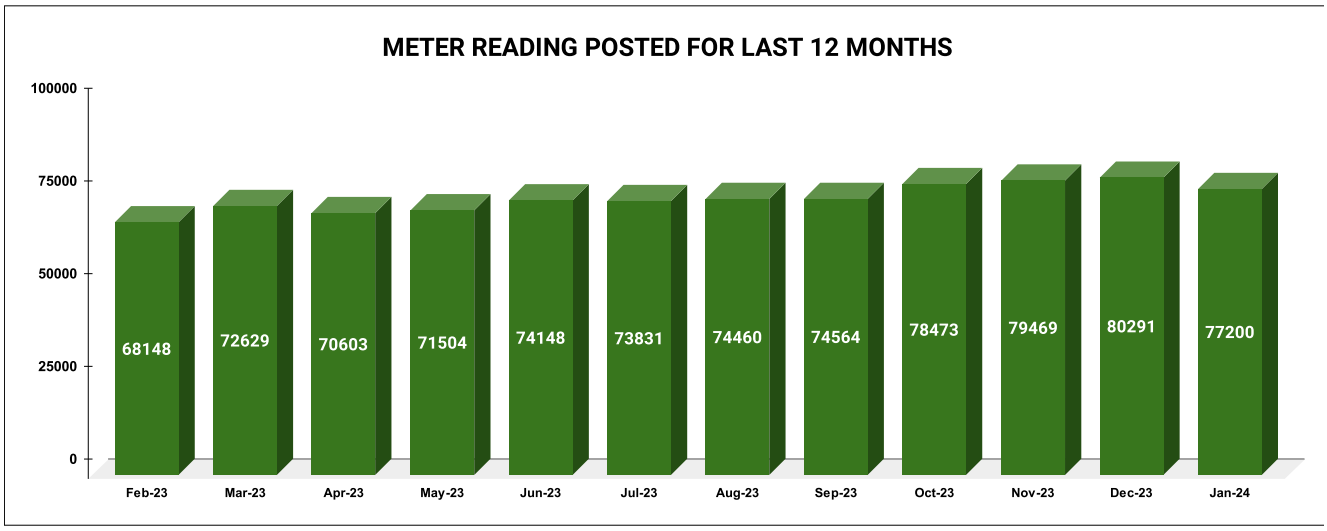
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER

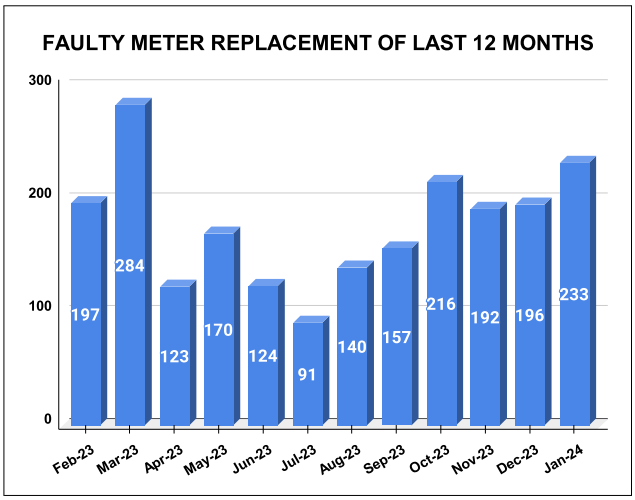
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



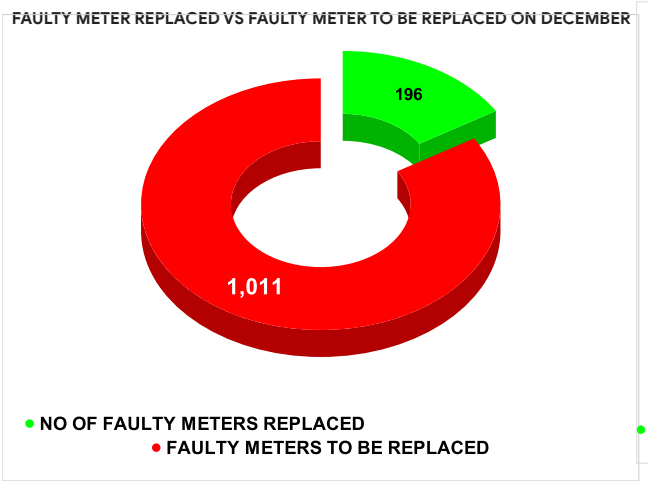


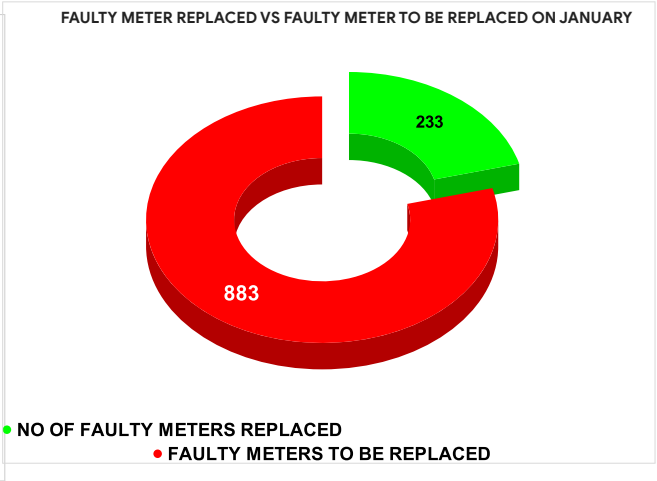
FAULTY METER

Marks	Total marks	Rank
12.04	20	26

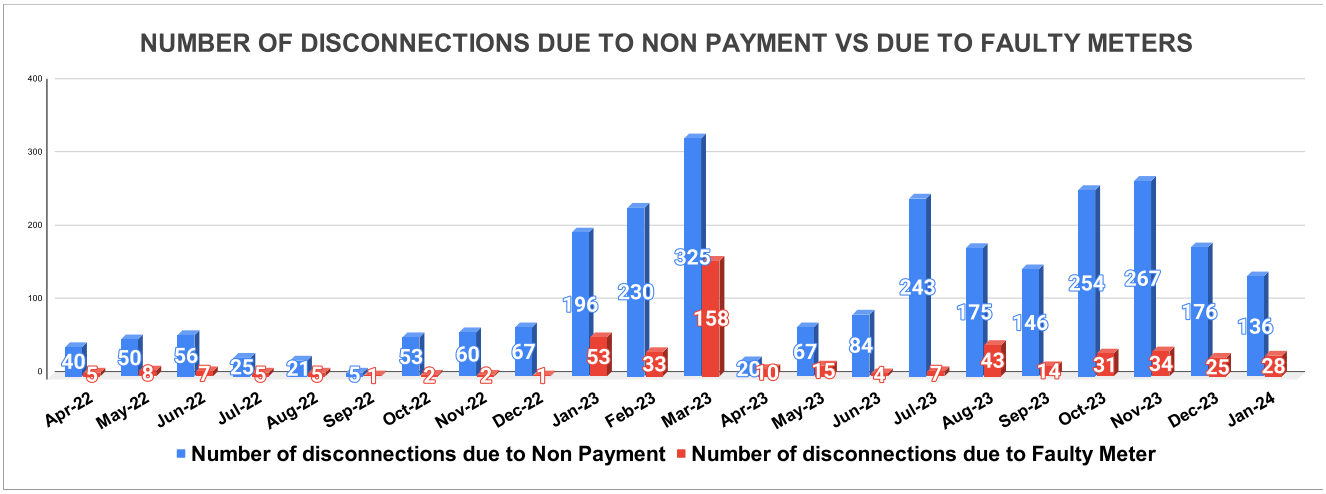


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,134	140	994
SEPTEMBER	1,224	157	1,067
OCTOBER	1,179	216	963
NOVEMBER	1,186	192	994
DECEMBER	1,207	196	1,011
JANUARY	1,116	233	883

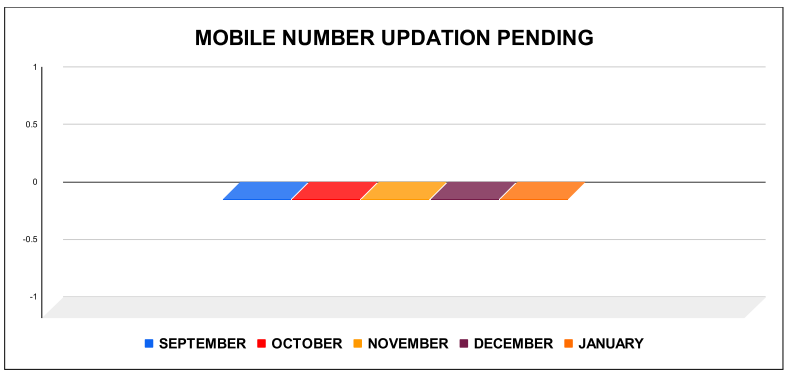




DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTIONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	40	50	56	25	21	5	53	60	67	196	230	325
DUE TO FAULTY METER)	5	8	7	5	5	1	2	2	1	53	33	158
DUE TO NON PAYMENT( )	20	67	84	243	175	146	254	267	176	136		
DUE TO FAULTY METER( )	10	15	4	7.00	43	14	31	34	25	28		



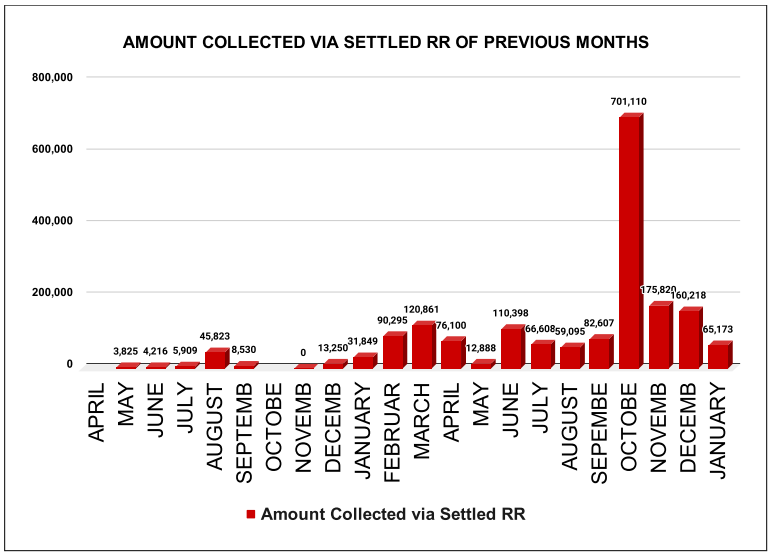
MOBILE NUMBER UPDATION	Marks	Total marks	Rank
	10.00	10	13



Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.78	8	24

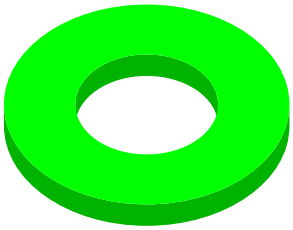


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	28	38	11	59,095
SEPTEMBER	80	57	8	82,607
OCTOBER	301	30	179	701,110
NOVEMBER	72	112	44	175,820
DECEMBER	388	41	63	160,218
JANUARY	28	33	18	65,173

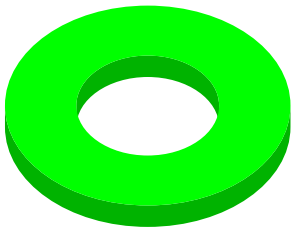
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	15

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON DEC 2023



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2024



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	132,317	132,317	0
SEPTEMBER	133,462	133,462	0
OCTOBER	134,997	134,997	0
NOVEMBER	137,106	137,106	0
DECEMBER	138,495	138,495	0
JANUARY	140,828	140,828	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January