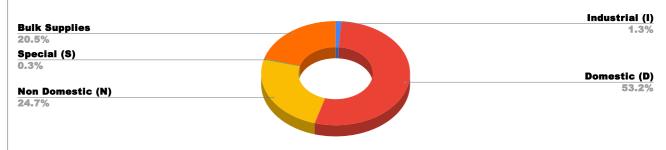


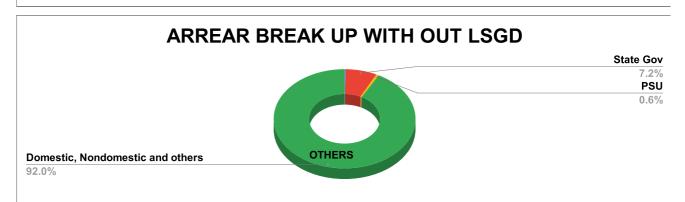
## കേരള ജല **അ**തോറിറ്റി

k	Kollam		JA	NUARY	Report Generated at	27/02/2024 12:	39:17 Rank-25
	Name (	of Executive En	gineer			Sri.Sa	beer A Rahim
	Name	of Revenue of	ficer			Sri.	Prem Kiran
CONNECTIONS AS ON AS ON J	ANUARY :	2,92,853	ARRE	ARS IN CRO	DRE AS ON JANU	ARY :	56.04
		A	RREARS				
STATE GOVERNMENT	CENTRAL	GOVERNMENT	PSU		OTHERS		LSGD
4,02,53,952	1:	3,27,704	31,76,110		51,56,63,843	}	59,63,48,584
	ARRE		<b>VIP INCL</b>		IG LSGI	C	
							Central Gov
							0.2% State Gov
			7.2%				7.2% PSL
OTHERS 92.0%			92.0%				
	Α	RREARS I	NCLUDIN	G LSO	GD		
Corporation WC -Stre	et Taps					In	dustrial (I)
Muncipality		15.7%					0.6% mestic (D)
15.7% Panchayath WC-Stree 35.4%	et Taps	35.4%	25.8	% 1.9%		Non Do	25.8% mestic (N) 11.9% Special (S) 0.1% Ik Supplies

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC - Street Taps
29,83,48,392	13,81,83,303	72,64,463	14,88,991	11,51,36,460	40,96,78,386	18,16,55,249	50,14,949

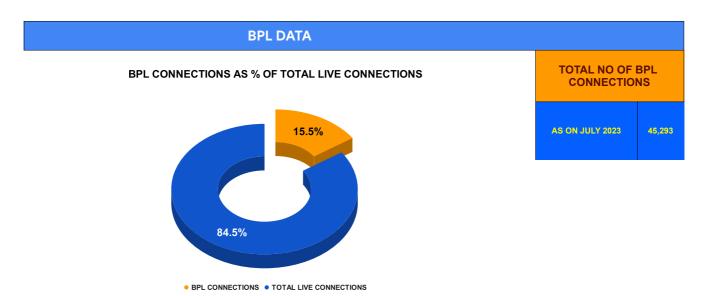
## ARREARS WITH OUT LSGD





## TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	CORPORATION SECRETARY,, KOLLAM CORPORATION,, (FOR M.G.PARK,BEACH),, KOLLAM.	0.285
2	JAYAKRISHNAN, 1/619, SR NO.51/3, 51/3-2, ICD CAMPUS, (VALIYAZHIKOM), NADAKKAL, ADUTHALA PO ADHAR-697062914435	0.246
3	SAHADULLA, APXV1956, CHAIR MAN&DIRECTOR, KIMS MULTI SPECIALITYHOSPITAL	0.223
4	MANAGING DIRECTOR, KAS/01/2013, 29/2, KERALA ACADAMY FOR SKILL EXCELLANCE (KASE, NEENDAKARA	0.218
5	THE PRINCIPAL KTK/1301/N, MEENAKSHIVILASAM GOVT.VOCATION, AL HIGHERSECONDARYSCHOOLRoute-1104, TKM	0.193
6	THE HEAD MASTER, GOVT.H.S.KOIKKAL, KOIKKAL, KILIKOLLOOR	0.180
7	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	0.160
8	SECRETARY, TP-111/370, GRAMA PANCHATHU, THEVALAKKRA	0.152
9	M/S DEW ICE PLANT, PARIMANAM, NEENDAKARA P O, NEENDAKARA	0.148
10	SHEEBA, ALUVILA VADAKKATHIL(CASHEW FACTORY), MYNAGAPPALLY,	0.140

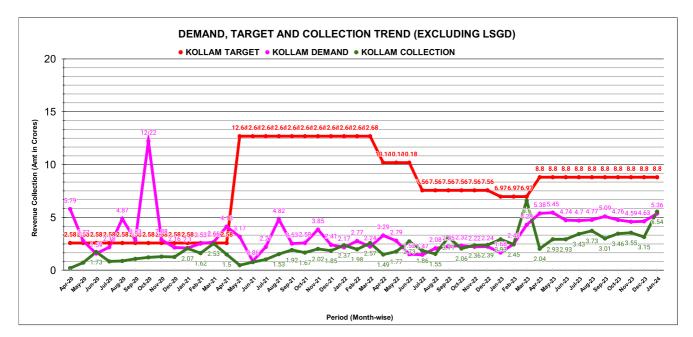


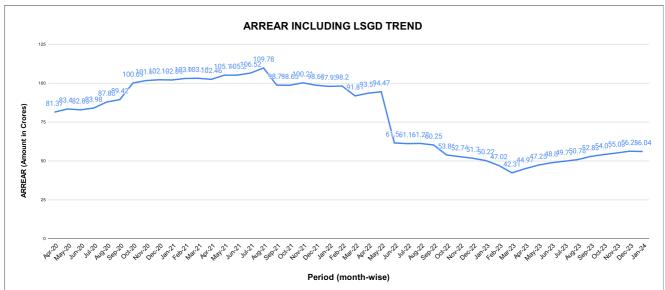
Total marks Marks Rank **COMPREHENSIVE INDEX** 64.41 100 25 MARKS OBTAINED **DIVISION RANK IN VARIOUS PARAMETERS** 35.59 (9) RANK (18) 64.41 (18) (19) (23) (25) (27) Percent Score to be Achieved 
 Percent Score Achieved

	Marks	Total marks	Rank
COMPREHENSIVE INDEX	64.41	100	25
REVENUE COLLECTION ACHIEVEMENT	10.16	25	28
METER READING POSTING	16.00	16	9
FAULTY METER REPLACEMENT	13.15	20	18
MOBILE NO UPDATION	9.78	10	23
REVENUE RECOVERY STATUS	1.27	8	19
JAL JEEVAN MISSION ROUTING	10.00	10	18
AMNESTY	4.05	11	27

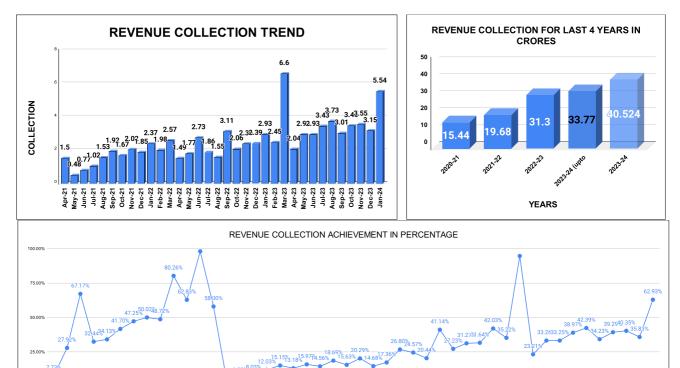
			Marks	Total marks 25.00	Rank 28							
					SECT	ION RAI	NKING					
		DECE	MBER						JANU	ARY		
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%		1	Chathanoor Section	63676686	5703196	15123754	21.80%
					0.00%		2	Sasthamkotta Section.	55392377	7038093	7032019	11.26%
					0.00%		3	Oachira Section	50870874	7445375	6344644	10.88%
					0.00%		4	Kottiyam Section	60682670	8257004	7138290	10.35%
					0.00%		5	Kollam PH Section	29396293	3312876	3197326	9.78%
					0.00%		6	Kollam WS Section II	34138284	2969640	3041144	8.20%
					0.00%		7	Kollam WS Section III	28682573	2906482	2574458	8.15%
					0.00%		8	Kollam WS Section1	83926724	5005555	3925280	4.41%
					0.00%		9	Chavara Section	155679786	9328456	7004823	4.25%

				SUB-D		ANKING	•				
	DECE	MBER				JANUARY					
Sub- Division	Opening Balance	Demand	Collection For the Month	%		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
				0.00%		1	Kollam PH Sub Dn .	153,755,649	17,273,076	25,459,370	14.89%
				0.00%		2	Sasthamkotta Sub Dn.	55,392,377	7,038,093	7,032,019	11.26%
				0.00%		3	Kollam WS Sub Dn.	146,747,581	10,881,677	9,540,882	6.05%
				0.00%		4	Chavara Sub dn.	206,550,660	18,434,926	13,349,467	5.93%
		Sub- Opening	2 Demand	Sub-Opening Demand Collection Division Balance Demand For the	DECEMBER       Sub- Division     Opening Balance     Demand     Collection For the Month     % Collection       Image: Collection     %     0.00%       Image: Collection     Image: Collection     0.00%	DECEMBERSub- DivisionOpening BalanceDemandCollection For the Month% CollectionImage: Sub- DivisionImage: Sub- CollectionImage: Sub- CollectionImage: Sub- CollectionImage: Sub- DivisionImage: Sub- CollectionImage: Sub- 	DECEMBER         Sub- Division       Opening Balance       Demand       Collection For the Month       % Collection         1       0.00%       1         2       0.00%       2         1       0.00%       3	Sub- Division       Opening Balance       Demand       Collection For the Month       % Collection         Image: Collection       %       Rank       Sub-Division         Image: Collection       0.00%       1       Kollam PH Sub Dn.         Image: Collection       0.00%       2       Sasthamkotta Sub Dn.         Image: Collection       0.00%       0.00%       1       Kollam VH Sub Dn.	DECEMBER         Sub- Division       Opening Balance       Demand       Collection For the Month       % Collection         1       Sub-Division       Opening Balance         1       Kollam PH Sub Dn.       153,755,649         1       Kollam PH Sub Dn.       153,755,649         1       Sasthamkotta Sub Dn.       55,392,377         1       Kollam WS Sub Dn.       146,747,581	DECEMBER         Sub- Division       Opening Balance       Demand       Collection For the Month       % Collection         1       Sub-Division       Opening Balance       Demand       1/273,076         1       Kollam PH Sub Dn.       153,755,649       1/2273,076         1       Kollam WS Sub Dn.       55,392,377       7,038,093         1       Kollam WS Sub Dn.       146,747,581       10,881,677	DECEMBER         Sub- Division       Opening Balance       Demand       Collection For the Month       % Collection         1       Kub-Division       Opening Balance       Demand       Collection For the Month         1       Kollam PH Sub Dn.       153.755.649       17.273.076       25,459,370         1       Kollam PH Sub Dn.       153.755.649       17.273.076       25,459,370         1       Kollam WS Sub Dn.       55,392,377       7.038.093       7.032.019         1       Kollam WS Sub Dn.       146,747,581       10,881,677       9,540.882

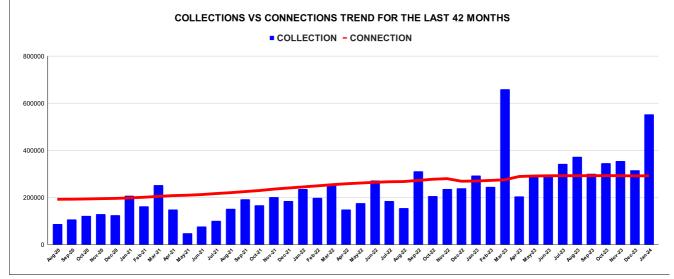




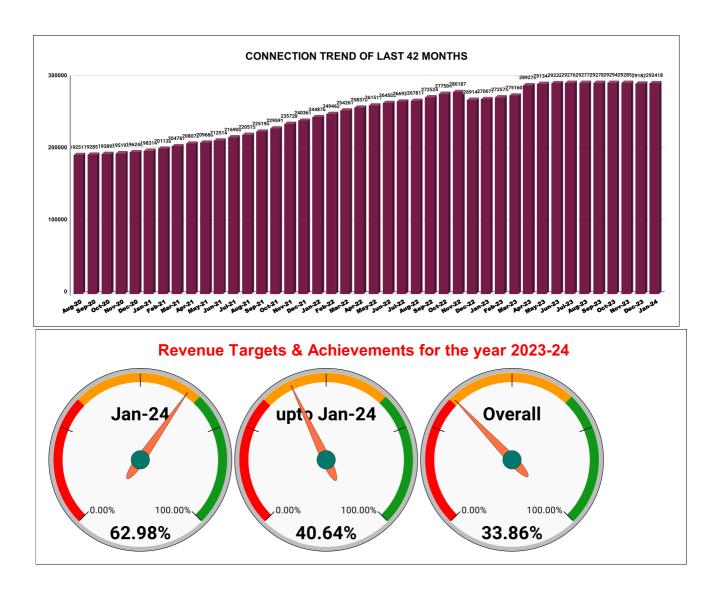
	COLLECTION IN LAKHS												
YEAR	April	Мау	June	July	August	September	October	November	December	January	February	March	
2020-21	20	72	173	84	88	108	122	129	126	207	162	253	
2021-22	150	48	77	102	153	192	167	202	185	237	198	257	
2022-23	149	177	273	186	155	311	206	236	239	293	245	660	
2023-24	204	293	293	343	373	301	346	355	315	554			
								YEAR	2020-21	2021-22	2022-23	2023-24	
								COLLECTION IN LAKHS	1,543	1,968	3,130	3,377	





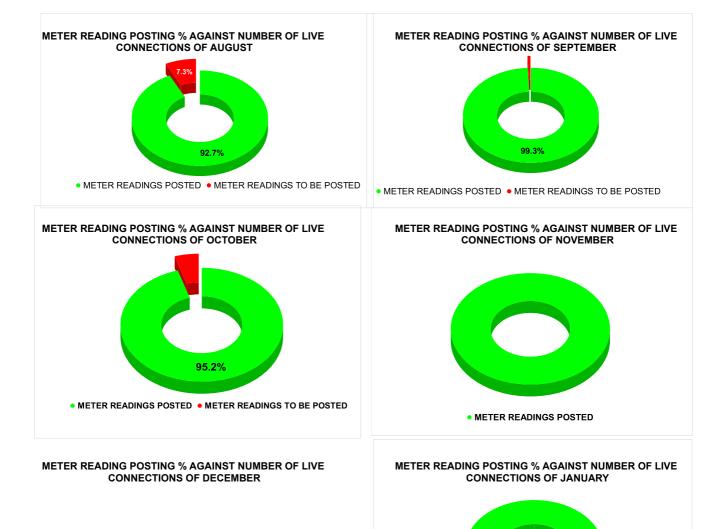


	CONNECTION OF LAST 46 MONTHS											
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,105	1,90,682	1,91,337	1,91,849	1,92,517	1,92,851	1,93,895	1,95,192	1,96,240	1,98,314	2,01,138	2,04,781
2021-22	2,08,072	2,09,686	2,12,514	2,16,900	2,20,515	2,25,190	2,29,591	2,35,728	2,40,361	2,44,876	2,49,462	2,54,261
2022-23	2,58,370	2,61,511	2,64,500	2,66,921	2,67,811	2,72,524	2,77,504	2,80,187	2,69,148	2,70,077	2,72,574	2,75,160
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418		

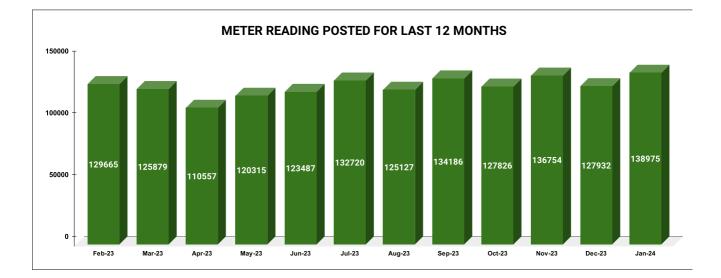




N		ADING POSTING	<u>_</u>	Mar	ks	Total marks	Rank
IV		ADING POSTING		16.00		16	9
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23	Total No. of Live connection on September	Total No. of readings posted on September	September Total Live C	eadings of against 50% onnections of omber 23	
270,016	125,127	92.68%	270,279	134,186	99.29%		
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23	Total No. of Live connection on November	Total No. of readings posted on November	November Total Live C	eadings of against 50% connections of mber 23	
268,487	127,826	95.22%	268,426	136,754	101	.89%	
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23	Total No. of Live connection on January	Total No. of readings posted on January	against 50	ngs of January 1% Total Live s of January 24	
267,245	127,932	95.74%	267,957	138,975	103	3.73%	



100.0%



MONTH

AUGUST

SEPTEMBE

R

OCTOBER

NOVEMBER

DECEMBE

R

**Total No.of Faulty meters** 

3,988

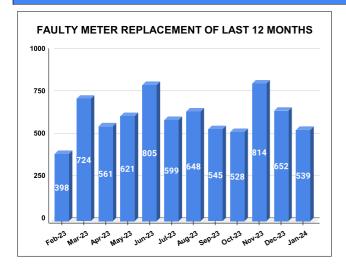
3,879

3,570

2,413

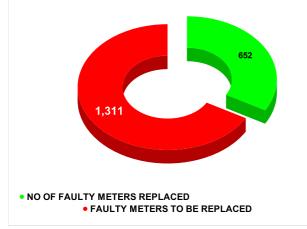
1,963

**FAULTY METER** 

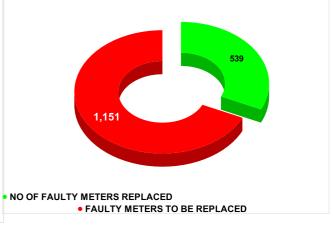




FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY



MarksTotal marksRank13.152018

Number of Faulty meter replaced

648

545

**528** 

814

652

Number of

Faulty

meter pending

3,340

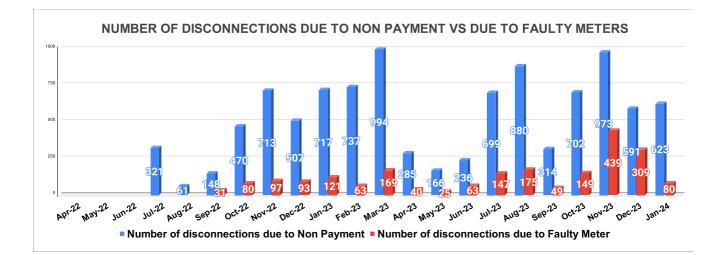
3,334

3,042

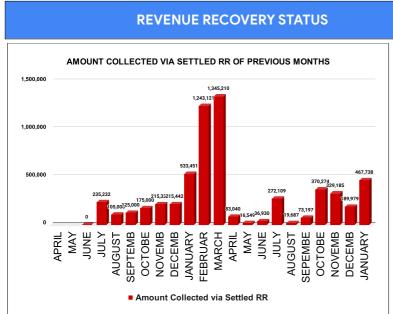
1,599

1,311

			DISC	ONNEC.	TION S	TATUS				Marks	Total marks	Rank
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )				321	61	148	470	713	507	717	737	994
DUE TO FAULTY METER )						31	80	97	93	121	63	169
DUE TO NON PAYMENT()	285	166	236	699	880	314	702	973	591	623		
DUE TO FAULTY METER()	40	25	63	147.00	175	49	149	439	309	80		

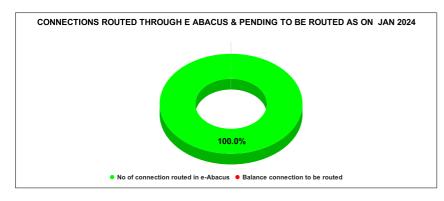


MOBILE NUMBER UPDA	ON		Marks	Total marks	Rank
			9.78	10	23
MOBILE NUMBER UPDATION PENDING		Mobile Num	ber updatior	pending	
2500	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
2,161	2,161	1,406	150	81	40
1000 1,406					
500					
SEPTEMBER      OCTOBER      NOVEMBER      DECEMBER      JANUAF					



	Mark	s	Total marks	Rank
	1.2	7	8	19
MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	174	38	2	19,687
SEPTEMBER	427	57	11	73,197
OCTOBER	287	42	41	370,274
NOVEMBER	387	95	31	329,185
DECEMBER	448	158	3	189,979
JANUARY	222	61	7	467,738

## DAL JEEVAN MISSION ROUTING CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON DEC 2023



	Marks	<b>Total marks</b>	Rank
	10.00	10	18
AUGUST	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
	92,446	89,591	2,855
SEPTEMBER	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
	93,377	91,464	1,913
	Total No of	No of	Balance
OCTOBER	JJM	connection	connection to
	Connection	routed in e-	be routed
	93,890	93,413	477
	Total No of	No of	Balance
NOVEMBER	JJM Connection	connection routed in e-	connection to be routed
	Connection	A beeve	be routed
	94,934	94,509	425
DECEMBER	Total No of	No of	Balance
	JJM	connection	connection to
	Connection	routed in e-	be routed
	77,181	76,860	321
	Total No of	No of	Balance
JANUARY	JJM Connection	connection routed in e-	connection to be routed
	79,079	79,057	22

Sources of data		
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RM	
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared	
Meter Reading Data	Data collected from division via google sheets	
Faulty Meter Replacement Data	Data collected from division via google sheets	
JJM Reading Posting	Data collected from division via google sheets	
Moile Number updation Status	Data collected from division via google sheets	
Disconnection data	Data collected from division via google sheets	
BPL data	Data provided from DBA	
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB	
Total Arrears and Total Connections	Data from DCB	
Top Defaulters	Arrear data from E-abacus as on January	